October 25, 2012

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 21 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 21 to the *Monterey Bay MTIP FY 2010-11 to FY 2013-14*. This Administrative Modification makes changes to two (2) projects. Enclosed are the Summary of Changes (Attachment 1) and the CTIPS Project Programming Pages (Attachment 2), as included in Administrative Modification No. 21.

This Administrative Modification adds new programming capacity of $5,732,391 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 21 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 21 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

P.O.Box 809 Marina, CA 93933-0809 [ph] 831.883.3750 [fax] 831.883.3755 http://www.ambag.org info@ambag.org

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

Maura F. Twomey
Executive Director

Enclosures:
Attachment 1 – Summary of Changes
Attachment 2 – CTIPS Project Programming Pages

cc: 1). Wade Hobbs, FHWA
2). Lorraine Lerman, FTA, Region IX office

Attachment 1

MTIP FY 2010-11 to 2013-14
Adminsitrative Modification No. 21
Summary of Changes

Project Number	Project Name	Change	Prior $ ($1,000)	New $ ($1,000)	% Change
MST034M	Bus Operations	Add $3,072K FTA 5307 funds in FY 2012-13, CON	$51,217	$54,289	6.00%
MTD06SC	Operating Assistance	Add $2,660K FTA 5307 funds in FY 2012-13, CON	$76,296	$78,956	3.49%

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05			201-0000-0084	Bus Operations (Bus Operations)	State Aprv:
CT PROJECT ID:			MPO ID:		Federal Aprv:
			MST034M		
COUNTY:		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Monterey County					Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
26	Active	10/17/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	21	243,420		
25	Official	01/19/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	12	240,348		
24	Official	12/08/2011	STEPEDEL	Amendment - Cost/Scope/Sch. Change	10	236,070		
23	Official	10/25/2011	STEPEDEL	Amendment - Cost/Scope/Sch. Change	9	235,875		
22	Official	02/10/2011	STEPEDEL	Amendment - Cost/Scope/Sch. Change	2	234,973		
21	Official	09/23/2010	BPATEL	Adoption - Carry Over		234,431		
20	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	189,131		
19	Official	09/17/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	165,916		
18	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	165,150		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 11	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	45,070	6,513	10,249	3,072					64,904
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	45,070	6,513	10,249	3,072					64,904

• Local Funds - Locally Generated Funds		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 11	PE									
• Fund Type: TDA	RW									
	CON	84,746	10,120	11,149						106,015
• Funding Agency: N/A	TOTAL	84,746	10,120	11,149						106,015

• Local Funds - Locally Generated Funds		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 11	PE									
• Fund Type: Fare Revenues	RW									
	CON	52,525	5,000	6,000						63,525
• Funding Agency: N/A	TOTAL	52,525	5,000	6,000						63,525

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 11	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	1,641	371	371						2,383
• Funding Agency: N/A	TOTAL	1,641	371	371						2,383

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 11	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
	CON	2,270								2,270
• Funding Agency: N/A	TOTAL	2,270								2,270

• CMAQ -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 11	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	531								531
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	531								531

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 11	PE									
• Fund Type: Air Board	RW									
	CON	14								14
• Funding Agency: Various Agencies	TOTAL	14								14

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 8 of 11	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON	184								184
• Funding Agency: N/A	TOTAL	184								184

(Dollars in Thousands)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION)	MPO Aprv:
05			201-0000-0084	Bus Operations (Bus Operations)	State Aprv:
CT PROJECT ID:			MPO ID: MST034M		Federal Aprv:
COUNTY: Monterey County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 9 of 11	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	1,384	242	403						2,029
• Funding Agency: N/A	TOTAL	1,384	242	403						2,029

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 10 of 11	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON	766								766
• Funding Agency: N/A	TOTAL	766								766

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 11 of 11	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
	CON		300	499						799
• Funding Agency: N/A	TOTAL		300	499						799

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	189,131	22,546	28,671	3,072					243,420
	TOTAL	189,131	22,546	28,671	3,072					243,420

Comments:

******** Version 26 - 10/15/2012 ********

Add $3,072K FTA 5307 funds in FY 2012-13, CON

******** Version 25 - 01/11/2012 ********

Add $3,249K FTA 5307 funds in FY 2011-12, CON (was $7,000K)

Add $1,029K TDA funds in FY 2011-12, CON (was $10,120K)

******** Version 24 - 11/10/2011 ********

Add FTA 5311 funds, CON - $174K in FY 2010-11 (was $197K) and 21K in FY 2011-12 (was $350K)

******** Version 23 - 10/19/2011 ********

Add $499K 5311f funds in FY11/12, CON

Add $403K Local Transportation Funds in FY11/12, CON

******** Version 22 - 02/04/2011 ********

Add $300K 5311f funds in FY10/11, CON

Add $242K Local Transportation Funds in FY10/11, CON

******** Version 21 - 07/10/2010 ********

******** Version 20 - 05/18/2010 ********

Adds $7,004K FTA 5307, $10,576K TDA, $5,250K Local and $385K FTA 5311 funds for FY 09-10

******** Version 19 - 09/08/2009 ********

Add $766K ARRA-FTA 5307 funds, FY09/10, CON

******** Version 18 - 05/15/2009 ********

Add $600K JARC funds, FFY 2008/09, CON

Add $59K, NF funds, FFY 2008/09, CON

Add $600K JARC funds, FFY 2009/10, CON

Add $125K, NF funds, FFY 2008/09, CON

Add $692K LTF funds for FFY 2008/09, CON

Add $692K LTF funds for FFY 2009/10, CON

******** Version 17 - 02/19/2009 ********

Add $6,513,129 in 5307 for FFY 2009

******** Version 16 - 03/24/2008 ********

******** Version 15 - 01/29/2008 ********

Reduce FTA 5311 Fund for FY 07/08, CON to $325K

******** Version 14 - 04/25/2007 ********

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service.

******** Version 13 - 12/20/2006 ********

(Dollars in Thousands)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05			201-0000-0202	Operating Assistance (Operating Assistance)	State Aprv:
CT PROJECT ID:			MPO ID: MTD06SC		Federal Aprv:
COUNTY:		ROUTE:	PM:		
Santa Cruz County					EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: ANGELA AITKEN PHONE: (831) 426-6080 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
20	Active	10/17/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	21	418,418		
19	Official	08/09/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	19	415,758		
18	Official	02/03/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	11	415,732		
17	Official	09/23/2010	BPATEL	Adoption - Carry Over		376,472		
16	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	369,697		
15	Official	02/03/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	19	339,462		
14	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	338,987		
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		339,466		
12	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	301,266		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: FTA5307 UZA Area Operating	RW									
	CON	27,303	4,898	4,753	2,660					39,614
• Funding Agency: N/A	TOTAL	27,303	4,898	4,753	2,660					39,614

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	1,114	156	156						1,426
• Funding Agency: N/A	TOTAL	1,114	156	156						1,426

• Local Funds - Locally Generated Funds		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	310,570	31,956	34,377						376,903
• Funding Agency: N/A	TOTAL	310,570	31,956	34,377						376,903

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON	475								475
• Funding Agency: N/A	TOTAL	475								475

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	339,462	37,010	39,286	2,660					418,418
	TOTAL	339,462	37,010	39,286	2,660					418,418

Comments:

******** Version 20 - 10/17/2012 ********

Add $2.660K FTA 5307 funds in FFY 2012-13, CON

******** Version 19 - 08/01/2012 ********

Add $26K FTA 5307 funds in FFY 2011-12. CON (was $4,727)

******** Version 18 - 11/21/2011 ********

Add fubds in FY 2011/12, CON $4,727K FTA 5307, $156K FTA5311, and $34,377K LTF

******** Version 17 - 07/10/2010 ********

******** Version 16 - 05/18/2010 ********

Adds $4,898K FTA5307, $157K FTA5311 and $25,180K Local funds for FY 2010-11

******** Version 15 - 01/27/2010 ********

Add ARRA 5307 funds. $475K, FY 2009/10, CON

Update contact person

******** Version 14 - 05/15/2009 ********

Add $194K FTA 5307 funds (was $3,451K) for FFY 2008/09, CON

Add $11K FTA 5311 funds (was $160K) for FFY 2008/09, CON

Remove $684K Local funds (was $35,379K) for FFY 2008/09, CON