

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$46096		\$46,096					\$9,615	\$175	\$36,306
TOTAL	\$46096		\$46,096					\$9,615	\$175	\$36,306
SHOPP - Collision Reduction										
National Hwy System	\$59003		\$17,305	\$13,182	\$20,236	\$8,280		\$16,324	\$311	\$42,368
Surface Transportation Program	\$36248		\$21,595	\$7,722		\$6,931		\$7,057	\$1,263	\$27,928
TOTAL	\$95251		\$38,900	\$20,904	\$20,236	\$15,211		\$23,381	\$1,574	\$70,296
SHOPP - Mandates										
National Hwy System	\$34764		\$4,896	\$12,955	\$5,628	\$11,285		\$9,798	\$628	\$24,338
TOTAL	\$34764		\$4,896	\$12,955	\$5,628	\$11,285		\$9,798	\$628	\$24,338
SHOPP - Mobility										
National Hwy System	\$28769		\$6,750	\$9,701	\$6,446	\$5,872		\$3,959	\$268	\$24,542
SHOPP Augmentation	\$49747			\$49,747						\$49,747
TOTAL	\$78516		\$6,750	\$59,448	\$6,446	\$5,872		\$3,959	\$268	\$74,289
SHOPP - Roadway Preservation										
National Hwy System	\$129498		\$50,171		\$34,904	\$44,423		\$15,026	\$6,482	\$107,990
TOTAL	\$129498		\$50,171		\$34,904	\$44,423		\$15,026	\$6,482	\$107,990
MPO TOTAL	\$384,125		\$146,813	\$93,307	\$67,214	\$76,791		\$61,779	\$9,127	\$313,219

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	1100000715	SD	11	2M820	15	In various cities, on various routes at various locations. Repair bridge decks, rails, and replace approach slabs.	651	0	3,040
	1100000686	SD	11	26220	75	In the cities of San Diego and Coronado, from 0.1 mile South of San Diego-Coronado Bay Bridge to 0.3 mile South of North Junction 5. Rehabilitate and upgrade bridge electrical components.	2,097	0	17,042
	1100000687	SD	11	29910	76	Near Palomar Mountain State Park, from Gomez Creek Bridge No. 57-0158 to San Luis Rey River Bridge No. 57-0171 at various locations. Bridge rail upgrade.	1,744	1	3,101
	1100000705	SD	11	41430	79	Near Warner Springs and Oak Grove, at various locations from Buena Vista Creek Bridge (No. 57-0063) to Chihuahua Creek Bridge (No. 57-0014). Upgrade bridge rails.	1,391	6	3,017
	1100000714	SD	11	42150	5	In various cities, on various routes at various locations. Repair bridge decks, rails, and replace approach slabs.	600	0	2,485
	1100000689	SD	11	40900	94	Near Campo at Campo Creek Bridge No. 57-0118, and 7 miles west of Manzanita at Campo Creek Bridge No. 57-0686,. Upgrade bridge rails and bridge approach rails.	1,352	42	3,314
	1100000706	SD	11	41440	94	In the city of San Diego at Kelton Road Overcrossing No. 57-0300; also in Lemon Grove at Grove Street Overcrossing No. 57-0322. Upgrade bridge rails.	1,780	126	4,307
SHOPP - Bridge Preservation Total:							9,615	175	36,306

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11000000688	SD	11	41110	94	In and near Lemon Grove at various locations, from west of College Avenue to Campo Road. Improve maint. worker safety by installing access gates and Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier	1,744	40	5,102
	11000000712	SD	11	41660	94	Near Dulzura, from north of Marron Valley Road to south of Dutchman Canyon Road. Roadway realignment, curve improvement, and shoulder widening.	2,123	768	4,831
	11000000728	SD	11	41131	8	In the city of San Diego, from east of Route 163 to east of Route 805; also on Route 805 from north of Adams Avenue to south of Route 8 (PM 17.3/17.5). Roadside safety improvements.	2,770	6	5,979
	11000000729	SD	11	41132	8	In the city of San Diego, from east of Route 805 to east of Route 15; also on Route 15 from north of Adams Avenue to north of Route 8 (PM M5.8/R6.3). Roadside safety improvements.	1,701	5	3,752
	11000000730	SD	11	41133	8	In the city of San Diego and La Mesa, from west of Mission Gorge Road to west of Route 125. Roadside safety improvements.	2,594	6	5,680
	11000000731	SD	11	42030	52	In the city of San Diego and Santee, from Route 5 to Route 125. Construct rumble strips, enhance pavement delineation and install barrier.	1,493	0	5,438
	11000000684	SD	11	40910	8	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRA). Rehabilitate SRRA sewer and water systems.	1,949	20	4,309
	11000000692	SD	11	41120	805	In the cities of San Diego and Chula Vista, from south of San Ysidro Boulevard to north of Main Street at various locations. Construct Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier and	1,301	87	4,908
	11000000693	SD	11	41080	805	In the city of San Diego, from Landis Street to Route 8. Improve maint. worker safety by relocating equip. away from traffic, installing access gates, constructing Maintenance Vehicle Pullouts (MVP), replace MBGR with conc.	1,255	14	4,171
	11000000698	SD	11	41480	8	In the city of San Diego, from west of Morena Boulevard to east of Hotel Circle North interchange ramps. Enhance striping and signage in westbound direction.	2,283	277	10,205
	11000000691	SD	11	41530	163	In the city of San Diego, from Robinson Avenue to San Diego River. Safety enhancements that include lighting, rumble strips, striping, lighting, bridge rail end treatments and high friction surface treatment.	1,158	218	7,454
	11000000678	SD	11	41090	5	In the city of San Diego, at various locations from Camino De La Plaza to Main Street. Improve maint. worker safety by constructing Maintenance Vehicle Pullouts (MVP), paving misc. areas, and repairing damaged	1,132	128	4,327
	11000000741	SD	11	41134	VAR	In San Diego County, on various routes at various locations. Construct maintenance vehicle pullouts, pave areas beyond the gore, upgrade crash cushions, reduce maintenance intensive landscaping and relocate irrigation	1,878	5	4,140
SHOPP - Collision Reduction Total:							23,381	1,574	70,296

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	1100000733	SD	11	41740	78	In Oceanside, from 0.8 mile to 0.6 mile west of College Boulevard. Stormwater mitigation and slope erosion repair.	927	170	4,531
	1100000740	SD	11	41810	VAR	In San Diego County, on routes 5, 15, 75 and 163 at various locations. Construct and upgrade curb ramps, driveways and sidewalks to comply with ADA standards.	3,306	211	4,424
	1100000685	SD	11	29280	52	In the city of San Diego from Route 805 to Route 163. Repair median erosion and implement storm water quality measures.	916	11	3,593
	1100000690	SD	11	29200	125	In and near Lemon Grove, from Paradise Valley Road to north of Troy Street. Repair median erosion and implement storm water quality measures.	1,185	12	3,699
	1100000727	SD	11	41750	5	In the city of San Diego, from 0.8 mile to 1.0 mile north of Del Mar Heights Road. Repair and enhance detention basin and regrade overflow channel and access road.	767	0	2,577
	1100000696	SD	11	40580	VAR	In and near the cities of Chula Vista, National City, Coronado and San Diego on routes 5, 8, 52, 75, 163 and 805 at various locations. Upgrade curb ramps to comply with Americans with Disabilities Act (ADA) standards.	2,697	224	5,514
SHOPP - Mandates Total:							9,798	628	24,338

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	11000000738	SD	11	42070	VAR	In San Diego County, on various routes at various locations. Replace Changeable Message Sign (CMS) panels with Advanced Variable Message Sign (AVMS) panels.	585	0	5,287
	11000000739	SD	11	42080	VAR	In San Diego County, on various routes at various locations. Replace Changeable Message Sign (CMS) panels with Advanced Variable Message Sign (AVMS) panels.	974	0	5,472
	11000000726	SD	11	42010	5	In the city of San Diego, from Route 52 to Gilman Drive. Construct auxiliary lane.	1,400	268	8,033
	11000000710	SD	11	2T215	5	In the city of San Diego, from north of La Jolla Village Drive to south of Genesee Avenue, on southbound. Construct a 1/2 mile auxiliary lane.	1,000	0	5,750
	11000000742	SD	11	28882	905	In and near San Diego, at the Route 905/125/11 Separation. Construct southbound freeway to freeway connectors from Route 125 to eastbound Route 905 and Route 11.	0	0	49,747
SHOPP - Mobility Total:							3,959	268	74,289

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	1100000682	SD	11	40870	8	In the cities of San Diego, La Mesa, and El Cajon, from west of Lake Murray Boulevard to Johnson Avenue. Pavement rehabilitation.	1,778	8	20,411
	1100000732	SD	11	41950	52	In the city of San Diego, from Route 805 to west of Convoy Street. Pavement rehabilitation.	1,056	0	17,334
	1100000707	SD	11	41910	VAR	In various cities, at various locations. Upgrade existing guide signs to current standards.	1,864	5	12,157
	1100000708	SD	11	41911	VAR	In various cities, at various locations. Upgrade existing guide signs to current standards.	1,864	5	12,079
	1100000734	SD	11	41930	78	In and near Escondido, from west of North Broadway to Teepee Drive. Pavement rehabilitation.	3,970	5,304	20,374
	1100000735	SD	11	42000	94	In the city of San Diego, from Spring Street to Route 54. Pavement rehabilitation.	1,757	169	12,849
	1100000736	SD	11	41990	805	In the city of San Diego, from Mira Mesa Boulevard to north of Route 5. Pavement rehabilitation.	1,181	90	9,422
	1100000737	SD	11	41820	VAR	In San Diego County, on various routes at various locations. Culvert rehabilitation.	1,556	901	3,364
SHOPP - Roadway Preservation Total:							15,026	6,482	107,990

