

Southern California Association of Governments

SHOPP Lump Sum by Category and Fund Type

2012

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Imperial County										
SHOPP - Roadside Preservation										
National Hwy System	\$11853			\$11,853				\$1,406	\$788	\$9,659
TOTAL	\$11853			\$11,853				\$1,406	\$788	\$9,659
SHOPP - Roadway Preservation										
National Hwy System	\$22829		\$7,600	\$15,229				\$2,524	\$17	\$20,288
TOTAL	\$22829		\$7,600	\$15,229				\$2,524	\$17	\$20,288
County TOTAL	\$34,682		\$7,600	\$27,082				\$3,930	\$805	\$29,947
Los Angeles County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$91872		\$30,973	\$26,794	\$11,179	\$22,926		\$12,823	\$6,956	\$72,093
TOTAL	\$91872		\$30,973	\$26,794	\$11,179	\$22,926		\$12,823	\$6,956	\$72,093
SHOPP - Collision Reduction										
National Hwy System	\$6447				\$6,447			\$1,044	\$6	\$5,397
Surface Transportation Program	\$65602		\$2,772	\$30,300	\$23,676	\$8,854		\$9,081	\$1,740	\$54,781
TOTAL	\$72049		\$2,772	\$30,300	\$30,123	\$8,854		\$10,125	\$1,746	\$60,178
SHOPP - Emergency Response										
National Hwy System	\$18516		\$18,516					\$1,818	\$560	\$16,138
TOTAL	\$18516		\$18,516					\$1,818	\$560	\$16,138
SHOPP - Mandates										
National Hwy System	\$173694		\$81,367		\$21,513	\$70,814		\$22,352	\$1,013	\$150,329
TOTAL	\$173694		\$81,367		\$21,513	\$70,814		\$22,352	\$1,013	\$150,329
SHOPP - Mobility										
National Hwy System	\$4220		\$4,220					\$633	\$13	\$3,574
State Cash	\$7273		\$7,273					\$1,150	\$5	\$6,118
TOTAL	\$11493		\$11,493					\$1,783	\$18	\$9,692
SHOPP - Roadway Preservation										
National Hwy System	\$340524		\$172,618	\$2,737	\$165,169			\$25,222	\$26,647	\$288,655
TOTAL	\$340524		\$172,618	\$2,737	\$165,169			\$25,222	\$26,647	\$288,655
County TOTAL	\$708,148		\$317,739	\$59,831	\$227,984	\$102,594		\$74,123	\$36,940	\$597,085
Orange County										
SHOPP - Collision Reduction										
National Hwy System	\$4800			\$1,680	\$1,560	\$1,560		\$680	\$60	\$4,060
Surface Transportation Program	\$16864		\$16,864					\$3,856	\$142	\$12,866
TOTAL	\$21664		\$16,864	\$1,680	\$1,560	\$1,560		\$4,536	\$202	\$16,926
SHOPP - Emergency Response										
National Hwy System	\$20828		\$20,828					\$2,300	\$12,270	\$6,258
TOTAL	\$20828		\$20,828					\$2,300	\$12,270	\$6,258
SHOPP - Mandates										
National Hwy System	\$71162		\$29,231	\$27,969	\$3,500	\$10,462		\$11,286	\$1,857	\$58,019
TOTAL	\$71162		\$29,231	\$27,969	\$3,500	\$10,462		\$11,286	\$1,857	\$58,019
SHOPP - Roadside Preservation										
National Hwy System	\$5509			\$5,509				\$493	\$58	\$4,958
TOTAL	\$5509			\$5,509				\$493	\$58	\$4,958
SHOPP - Roadway Preservation										
National Hwy System	\$34665		\$21,500		\$6,659	\$6,506		\$3,524	\$200	\$30,941
TOTAL	\$34665		\$21,500		\$6,659	\$6,506		\$3,524	\$200	\$30,941
County TOTAL	\$153,828		\$88,423	\$35,158	\$11,719	\$18,528		\$22,139	\$14,587	\$117,102
Riverside County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$17098		\$11,055	\$6,043				\$5,212	\$119	\$11,767
TOTAL	\$17098		\$11,055	\$6,043				\$5,212	\$119	\$11,767
SHOPP - Collision Reduction										
National Hwy System	\$4336				\$4,336			\$985	\$60	\$3,291
Surface Transportation Program	\$19072		\$7,967	\$11,105				\$2,747	\$338	\$15,987
TOTAL	\$23408		\$7,967	\$11,105	\$4,336			\$3,732	\$398	\$19,278

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SHOPP - Roadway Preservation								
National Hwy System	\$27507	\$19,437	\$8,070			\$2,701	\$187	\$24,619
TOTAL	\$27507	\$19,437	\$8,070			\$2,701	\$187	\$24,619
County TOTAL	\$68,013	\$38,459	\$25,218	\$4,336		\$11,645	\$704	\$55,664

San Bernardino County

SHOPP - Bridge Preservation								
Bridge - State (HBRR)	\$120494	\$3,345	\$91,111	\$13,473	\$12,565	\$18,789	\$698	\$101,007
TOTAL	\$120494	\$3,345	\$91,111	\$13,473	\$12,565	\$18,789	\$698	\$101,007

SHOPP - Collision Reduction								
National Hwy System	\$13123			\$2,913	\$10,210	\$2,715	\$185	\$10,223
Surface Transportation Program	\$175744	\$7,980	\$90,682	\$43,656	\$33,426	\$20,149	\$17,991	\$137,604
TOTAL	\$188867	\$7,980	\$90,682	\$46,569	\$43,636	\$22,864	\$18,176	\$147,827

SHOPP - Emergency Response								
National Hwy System	\$925	\$450	\$475			\$185	\$50	\$690
TOTAL	\$925	\$450	\$475			\$185	\$50	\$690

SHOPP - Mandates								
National Hwy System	\$6853			\$6,853		\$1,481	\$1,859	\$3,513
TOTAL	\$6853			\$6,853		\$1,481	\$1,859	\$3,513

SHOPP - Mobility								
Interstate Maintenance	\$65743	\$65,743				\$14,385	\$2,031	\$49,327
TOTAL	\$65743	\$65,743				\$14,385	\$2,031	\$49,327

SHOPP - Roadside Preservation								
National Hwy System	\$16961	\$16,961				\$3,576	\$92	\$13,293
TOTAL	\$16961	\$16,961				\$3,576	\$92	\$13,293

SHOPP - Roadway Preservation								
National Hwy System	\$251001		\$43,118	\$34,933	\$172,950	\$21,546	\$2,178	\$227,277
TOTAL	\$251001		\$43,118	\$34,933	\$172,950	\$21,546	\$2,178	\$227,277
County TOTAL	\$650,844	\$94,479	\$225,386	\$101,828	\$229,151	\$82,826	\$25,084	\$542,934

Ventura County

SHOPP - Collision Reduction								
Surface Transportation Program	\$1063		\$1,063			\$371	\$5	\$687
TOTAL	\$1063		\$1,063			\$371	\$5	\$687

SHOPP - Mandates								
National Hwy System	\$54236			\$54,236		\$6,320	\$1,004	\$46,912
TOTAL	\$54236			\$54,236		\$6,320	\$1,004	\$46,912

SHOPP - Roadway Preservation								
National Hwy System	\$13216		\$13,216			\$1,363	\$10	\$11,843
TOTAL	\$13216		\$13,216			\$1,363	\$10	\$11,843
County TOTAL	\$68,515		\$14,279	\$54,236		\$8,054	\$1,019	\$59,442

MPO TOTAL	\$1,684,030	\$546,700	\$386,954	\$400,103	\$350,273	\$202,717	\$79,139	\$1,402,174
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SHOPP Lump Sum by Category and Fund Type

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10900002530	LA	07	26590	101	In the city of Los Angeles, between Figueroa Street and Los Angeles River Bridge. Upgrade bridge rails.	952	4	3,654
	10900002984	LA	07	27310	110	In the city of Los Angeles, from Route 91 to Route 105. Replace joint seals and repair concrete spalls.	1,750	60	10,564
	10900002520	LA	07	26040	39	In Angeles National Forest, on San Gabriel Canyon Road at Bridge # 53-2245. Scour mitigation.	1,800	10	7,510
	10900002981	LA	07	27480	18	In the City of Los Angeles, at County Line bridge. Replace bridge deck, joint seals and bridge railing.	675	35	3,300
	10900002982	LA	07	27570	103	In the City of Los Angeles, at Terminal Island Union Pacific Rail Road overhead. Paint bridge.	1,320	295	8,795
	10900003034	LA	07	4Y850	103	In the City of Los Angeles, at Anaheim Street. Paint bridge.	600	1,012	2,731
	10900003035	LA	07	4Y700	405	In Carson, at Dolores Yard Overhead Bridge. Paint structure.	1,500	2,502	7,177
	10900003247	LA	07	27540	1	In Long Beach, at Alamitos Bay Bridge No. 53-0064. Seismic retrofit.	2,626	2,938	17,362
	10900002914	LA	07	27830	405	In Long Beach, at Temple Avenue. Rehabilitate bridge (Bridge # 53-1198).	1,600	100	11,000
						County Total	12,823	6,956	72,093
	10900002540	RIV	08	44910	111	South of Indio, at Salton Creek. Replace bridge.	2,542	40	8,473
	10900002534	RIV	08	38350	74	Near Mountain Center, 3.7 miles east of Route 243 at Hurkey Creek Bridge #56-0181. Replace bridge.	2,670	79	3,294
						County Total	5,212	119	11,767
	10900002547	SBD	08	0J850	138	Near Crestine, at Horsethief Creek Bridge #54-0816. Replace bridge.	2,264	119	6,185
	10900003068	SBD	08	0M280	15	Near Mountain Pass, at Cenda Ditch Bridge (No. 54-0620L) and Wheaton Wash Bridge (No. 54-0621L). Replace bridges.	3,055	49	16,814
	10900003039	SBD	08	0N560	40	Near Essex, at Rojo Wash Bridge (#54-0894 L/R) and Clipper Valley Wash Bridge (#54-0895 L/R). Replace bridges.	4,005	143	38,971
	10900003084	SBD	08	0N570	40	Near Needles, at Roadrunner Wash Bridge (Bridge 54-0707 L/R). Seismic retrofit bridges.	610	32	1,637
	10900002543	SBD	08	33630	38	Near Bartom Flats, at Hathaway Creek Bridge #54-0015. Replace bridge deck and upgrade bridge rail, bridge approach rails and slabs.	1,700	81	2,033
	10900003036	SBD	08	0N591	40	Near Essex, at Haller Wash Bridge (#54-0891 L/R). Replace bridges.	1,990	51	10,994
	10900003069	SBD	08	43541	40	Near Newberry Springs, eighteen miles east of Route 15 at the Crest Wash Bridge (No 54-717 L/R). Regrade slope and place rock slope protection.	355	14	697
	10900003228	SBD	08	0Q790	40	Near Essex, at Hoff Wash Bridge No. 54-0889L 39 miles west of Junction Route 95. Bridge replacement.	1,685	102	10,778
	10900002903	SBD	08	0J930	15	Near Halloran Springs, at Halloran Wash. Construct footings and infill walls at bridge bents.	669	32	1,956
	10900003227	SBD	08	0N550	40	Near Essex, at Watson Wash Bridge No. 54-0805L. Replace bridge.	2,456	75	10,942
						County Total	18,789	698	101,007
						MPO			
						SHOPP - Bridge Preservation Total:	36,824	7,773	184,867

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10900003239	LA	07	28270	101	In the cities of Los Angeles and Hollywood, between downtown and Ventura County line. Install metal beam guardrail.	1,650	80	13,500
	10900003241	LA	07	29220	2	In Glendale, at Route 2/134 Interchange. Construct roadside paving, access gates, weed barriers and relocate facilities .	600	5	2,815
	10900003249	LA	07	29090	210	In the city of Los Angeles, from Pierce Street to Terra Bella Street. Replace MBGR with concrete barrier.	455	5	1,776
	10900003143	LA	07	4T560	107	In Torrance and Redondo Beach, at 182nd Street. Install protected left-turn phasing, upgrade traffic signals, and improve ADA facilities.	130	10	508
	10900003150	LA	07	4T580	210	In Pasadena, at westbound Mountain Street offramp. Install traffic signal.	146	5	483
	10900003238	LA	07	28710	101	In the city of Los Angeles, at Route 101/10 connector. Install concrete barrier.	950	10	5,250
	10900003240	LA	07	29210	101	In North Hollywood, at Route 101/134/170 Interchange. Construct roadside paving, access gates, weed barriers and relocate facilities.	444	1	2,582
	10900003250	LA	07	28740	405	In Carson, from Alameda Street to Avalon Boulevard. Construct new concrete barrier and metal beam guardrail on outside shoulders.	900	325	7,629
	10900002900	LA	07	26560	138	In Pinon Hills, from Route 18 to the San Bernardino County line. Widen roadway, pave shoulders and install rumble strips.	4,600	1,300	24,400
	10900003142	LA	07	4T570	105	In the city of Los Angeles, near LAX and El Segundo on the eastbound on-ramp from southbound Route 1. Safety improvements to address wet pavement collisions.	250	5	1,235
						County Total	10,125	1,746	60,178
	10900003137	ORA	12	0L970	39	In Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements.	605	25	1,344
	10900003041	ORA	12	0L780	39	In Stanton, at Lampson Avenue. Install safety lighting and modify signals.	200	15	440
	10900003042	ORA	12	0L790	39	In Buena Park, at La Palma Avenue. Install safety lighting and modify signals.	205	10	495
	10900003012	ORA	12	0K530	91	In the cities of Anaheim and Fullerton, from Harbor Boulevard to East Street. Resurface lanes.	540	20	3,009
	10900003124	ORA	12	0L870	5	In Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals and extend left turn lane.	447	42	866
	10900003037	ORA	12	0H900	55	In Costa Mesa, from Bristol Street to Paularino Avenue. Construct roadside paving, access gates, weed barriers and relocate facilities.	260	20	1,400
	10900003040	ORA	12	0L770	39	In Westminster, at Hazard Avenue. Install safety lighting and modify signals.	200	15	440
	10900003048	ORA	12	0L750	91	In Cerritos, at Orangethorpe Avenue. Widen ramp shoulders, build retaining wall and modify traffic signals.	319	15	912
	10900003216	ORA	12	0H890	55	In Tustin and Santa Ana, from McFadden to 17th Street; also on Route 5 from Newport Avenue to 4th Street. Construct roadside paving, weed barriers and relocate facilities.	210	20	1,330
	10900003125	ORA	12	0M000	55	In and near the City of Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage.	300	0	500
	10900003252	ORA	12	0M360	55	In Costa Mesa from 19th Street to Bay Street; also in Santa Ana from 4th Street to 17th Street. Construct permanent concrete median barrier.	1,040	0	4,860
	10900003217	ORA	12	0M400	91	In La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Construct roadside paving, access gates, weed barriers and relocate facilities.	210	20	1,330
						County Total	4,536	202	16,926
	10900003223	RIV	08	0R460	91	In the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail.	480	30	1,545
	10900003225	RIV	08	0R490	91	In Corona, at Route 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities.	505	30	1,746

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10900003066	RIV	08	0Q110	10	Near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier.	590	5	4,197
10900003026	RIV	08	0M200	371	Near Aguanga, from east of Cary Road to east of Kirby Road. Construct shoulder.	1,397	300	9,408
10900003061	RIV	08	0N510	15	Near Ontario at the Southbound connector to Eastbound and Westbound State Route 60. Also on SBD-15-0.0/2.4 in Ontario at the Northbound connector to Eastbound Interstate 10. Replace metal beam guardrail with	760	33	2,382
County Total						3,732	398	19,278
10900002071	SBD	08	0F660	247	In Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Road. Construct shoulder.	2,143	6,375	16,468
10900003062	SBD	08	0Q300	138	Near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway.	4,505	827	27,501
10900003029	SBD	08	0N970	395	Near Adelanto, from 0.9 mile south of Kramer Hills to Route 58. Widen median and shoulders; install rumble strips.	2,830	831	39,995
10900002808	SBD	08	0K310	95	Near Needles, 5.5 miles south of Route 40. Improve vertical curve alignment.	985	262	4,488
10900003144	SBD	08	0P310	395	In Adelanto, at Bartlett Avenue. Install traffic signals.	560	28	609
10900003028	SBD	08	0G900	247	In Landers, from Hadley Road to north of Boone Avenue. Construct paved shoulders.	3,737	8,147	17,397
10900003224	SBD	08	0R480	60	In Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on Route 10 from east of North Vinyard Avenue to east of Miliken Avenue. Construct roadside paving, weed barriers and relocate facilities.	540	40	2,110
10900003245	SBD	08	0R540	15	In Hesperia and Victorville, from north of Joshua Street to north of Mojave Drive. Install weed barriers and upgrade guardrail.	400	30	1,290
10900003226	SBD	08	0R450	15	Near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Construct weed barriers and upgrade guardrail.	400	30	1,590
10900003243	SBD	08	0R440	15	Near Hesperia, from north of North Alray Overhead to south of Oak Hill Road. Install weed barriers and upgrade guardrail.	360	20	1,520
10900003244	SBD	08	0R510	15	In and near Fontana, from north of Baseline Road to Cleghorn Road. Install weed barriers and upgrade guardrail.	415	25	1,440
10900003246	SBD	08	0P390	18	In and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips.	3,956	573	28,897
10900003222	SBD	08	0R470	215	In the cities of Colton and San Bernardino, also in Riverside county on Route 10 and in Beaumont on Routes 10 and 60. Construct roadside paving, weed barriers and relocate facilities.	600	40	2,273
10900003123	SBD	08	0Q230	18	Near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements.	780	410	1,195
10900002868	SBD	08	0M450	38	In Mentone, at Garnet Street. Construct left turn pockets.	653	538	1,054
County Total						22,864	18,176	147,827
10900003159	VEN	07	29250	101	In Thousand Oaks, at Lynn Road northbound ramps. Install left-turn signal phase and upgrade ADA curb ramps.	371	5	687
County Total						371	5	687
MPO								
SHOPP - Collision Reduction Total:						41,628	20,527	244,896

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	10900003132	LA	07	3X390	1	In the city of Los Angeles, near Dominguez Channel Bridge. Replace retaining wall system.	450	200	4,450
	10900003147	LA	07	3X450	1	In Malibu, 1 mile north of Topanga Canyon Road. Reconstruct roadway embankment, shoulder and repair failed drainage system.	475	225	4,340
	10900003148	LA	07	3X410	2	In Angeles National Forest near La Canada Flintridge, 3 miles north of Woodwardia Canyon Bridge. Regrade slope and construct debris wall.	470	45	4,375
	10900003149	LA	07	3X350	105	In Hawthorne, at Inglewood Avenue. Reconstruct failed slope and hydro seed.	80	70	625
	10900003083	LA	07	3X180	47	In San Pedro, at Harbor Boulevard. Rebuild slope and repair drainage system.	78	15	518
	10900003156	LA	07	3X660	10	Near San Dimas, east of Via Verde Street. Construct retaining wall and extend drainage system.	265	5	1,830
						County Total	1,818	560	16,138
	10900002761	ORA	12	0H208	55	In the city of Orange, at Santiago Boulevard and Nohl Ranch Road. Regrade slope and install drainage system.	2,300	12,270	6,258
						County Total	2,300	12,270	6,258
	10900003136	SBD	08	0Q600	2	Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope.	75	40	360
	10900003122	SBD	08	0Q860	15	In Victorville, at D Street. Replace and relocate damaged southbound mainline overhead sign structure.	110	10	330
						County Total	185	50	690
						MPO			
						SHOPP - Emergency Response Total:	4,303	12,880	23,086

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10900002892	LA	07	27680	210	In the City of Los Angeles southbound from Maclay Ave to Yarnell Street.. Install plants for erosion control.	275	25	1,500
	10900002893	LA	07	27710	210	In the City of Los Angeles northbound from Maclay Ave to Yarnell Street. Install plants for erosion control.	275	25	1,500
	10900002144	LA	07	25900	1	In the city of Los Angeles, at Los Angeles River drainage system. Construct sand filters and infiltration devices Phase 2 of 10.	5,035	10	41,423
	10900002891	LA	07	27720	170	In North Hollywood, northbound from Vanowen Street to Sheldon Street. Install plants for erosion control.	275	25	1,400
	10900002884	LA	07	27700	118	In the City of Los Angeles from Route 5 to Route 210 (westbound). Install plants for erosion control.	275	25	1,500
	10900002518	LA	07	27240	5	In the city of Los Angeles, at Indiana Street and Boyle Avenue. Storm water mitigation.	465	0	2,493
	10900002146	LA	07	25920	10	In the city of Los Angeles, at Ballona Creek drainage system. Construct sand filters and infiltration devices Phase 2 of 10.	749	10	6,304
	10900002888	LA	07	27760	5	In Glendale northbound from Zoo Drive to Route 134 and westbound Route 134 from Los Angeles River to Forest Lawn Drive. Install plants for erosion control.	275	25	1,500
	10900002889	LA	07	27770	5	In Glendale southbound from Zoo Drive to Route 134 and eastbound Route 134 from Los Angeles River to Forest Lawn Drive. Install plants for erosion control.	275	25	1,500
	10900002890	LA	07	27690	170	In North Hollywood, southbound from Vanowen Street to Sheldon Street. Install plants for erosion control.	275	25	1,500
	10900002883	LA	07	27740	118	In the City of Los Angeles from Route 5 to Route 210 (eastbound). Install plants for erosion control	275	25	1,500
	10900002887	LA	07	27750	5	In Glendale from Colorado Street to Zoo Drive. Install plants for erosion control.	275	25	1,400
	10900002886	LA	07	27590	110	In the City of Los Angeles on northbound Route 110 at the Route 101 interchange. Install plants for erosion control.	275	25	1,600
	10900002885	LA	07	27490	110	In the City of Los Angeles on southbound Route 110 at the Route 101 interchange. Install plants for erosion control.	275	25	1,550
	10900003248	LA	07	29080	1	In Los Angeles and Long Beach, from E. Anaheim Street to Vermont Avenue. Upgrade pedestrian facilities.	2,500	0	6,300
	10900003230	LA	07	28720	134	In Burbank, from Clybourn Avenue to Bob Hope Drive. Storm water mitigation through erosion control.	470	5	2,400
	10900003231	LA	07	28730	210	In Azusa, from Azusa Avenue to Big Dalton Wash. Storm water mitigation through erosion control.	470	5	2,400
	10900003232	LA	07	28820	60	In Los Angeles on Route 60 from Boyle Ave OC to Eastern Ave OC - Source Control	527	5	3,680
	10900002148	LA	07	25880	5	In the city of Los Angeles, at various locations. Soil stabilization and revegetation annual element.	741	15	3,219
	10900003237	LA	07	28150	101	Near Hidden Hills, from Calabasas Parkway in Los Angeles County to Hampshire Road in Ventura County. Storm water mitigation through erosion control.	5,350	552	47,900
	10900002147	LA	07	25870	10	In the city of Los Angeles, at various locations. Soil stabilization and revegetation annual element.	293	10	850
	10900003233	LA	07	28920	710	In the city of Los Angeles, from Los Angeles River to Slauson Avenue. Storm water mitigation through erosion control.	520	5	3,475
	10900003234	LA	07	25840	5	In city of Los Angeles, from Route 10 to Route 170. Storm water mitigation through erosion control.	2,207	121	13,435
						County Total	22,352	1,013	150,329
	10900003219	ORA	12	0J650	261	In Irvine, from Walnut Avenue Overcrossing to Route 241 Interchange. Storm water mitigation.	800	50	2,850
	10900003046	ORA	12	0L380	39	From Huntington Beach to La Mirada, from Indianapolis Avenue to Lambert Road. Install ADA curb ramps.	864	35	4,108

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2012

10900003251	ORA	12	0L920	5	Near San Juan Capistrano, from the San Diego County line to Lake Forest Drive. Upgrade pedestrian facilities.	770	40	2,352
10900003218	ORA	12	0J640	55	In Santa Ana, from Dyer Road Undercrossing to McFadden Street Overcrossing. Storm water mitigation.	750	50	2,700
10900003220	ORA	12	0J660	241	Near Rancho Santa Magarita, from Oso Parkway Overcrossing to Santiago Canyon Road overcrossing. Storm water mitigation.	750	50	2,800
10900002152	ORA	12	0H440	73	In Orange County, from Route 5 to west of Benita Canyon Drive. Stabilize slope and revegetate.	3,850	250	20,124
10900002558	ORA	12	0J630	5	In Irvine, from Route 405 to Alton Parkway; also on Route 405 from Route 5 to 0.2 mile north of Irvine Center Drive (PM 0.0/1.2). Slope revegetation.	306	36	2,312
10900002556	ORA	12	0J610	5	In Lake Forest and Irvine, 0.6 mile south of Lake Forest Drive to Bake Parkway. Slope revegetation.	269	32	2,007
10900002557	ORA	12	0J620	5	In Irvine, from Lake Forest Drive to 0.4 miles north of Route 405; also on Route 405 from Route 5 to 0.5 mile north of Route 5 (PM 0.0/0.5). Slope revegetation.	369	44	2,751
10900002424	ORA	12	0H450	261	In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line.	2,558	1,270	16,015
County Total						11,286	1,857	58,019
10900002905	SBD	08	0J990	18	In the city of Big Bear Lake, from Pine Knot Avenue to Stanfield cutoff. Replace and repair damaged sidewalks, curbs and gutters.	1,481	1,859	3,513
County Total						1,481	1,859	3,513
10900003236	VEN	07	27600	101	In Camarillo, from Lewis Road to north of Rose Avenue. Storm water mitigation through erosion control.	2,475	179	17,512
10900003235	VEN	07	27500	33	Near San Buena Ventura, from Route 101 to Casitas Vista Road. Storm water mitigation through erosion control.	3,845	825	29,400
County Total						6,320	1,004	46,912
MPO								
SHOPP - Mandates Total:						41,439	5,733	258,773

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	10900003162	LA	07	28850	405	In Carson, at the northbound Carson Weigh Station. Upgrade weigh station.	886	5	4,224
	10900002894	LA	07	27880	5	In Santa Clarita, from Rye Canyon Road to Route 126. Upgrade weigh station.	264	0	1,894
	10900002116	LA	07	4H900	60	In the city of Los Angeles, at westbound offramp to Nogales Street. Widen off-ramp from 2 to 3 lanes.	633	13	3,574
						County Total	1,783	18	9,692
	10900000129	SBD	08	36850	15	Near Wheaton Springs, from east of Nipton Road to near Nevada State line. Construct commercial vehicle enforcement facility.	14,385	2,031	49,327
						County Total	14,385	2,031	49,327
						MPO			
						SHOPP - Mobility Total:	16,168	2,049	59,019

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	10900002553	IMP	11	25190	8	Near Winterhaven, at Imperial Safety Roadside Rest Area. Construct Safety Roadside Rest Area.	1,406	788	9,659
						County Total	1,406	788	9,659
	10900002554	ORA	12	0H205	73	In Orange County, from Route 5 to Glenwood Drive and from Bison Avenue to Route 405; also on Route 55 from Bristol Street to Main Street. Remove diseased trees and upgrade highway planting.	238	28	2,898
	10900002555	ORA	12	0H206	55	In Costa Mesa, from 17th Street to Bristol Street. Remove diseased trees and restore highway planting.	255	30	2,060
						County Total	493	58	4,958
	10900002115	SBD	08	0G840	15	East of Barstow, at the C.V. Kane Safety Roadside Rest Area. Upgrade and increase capacity.	3,576	92	13,293
						County Total	3,576	92	13,293
						MPO			
						SHOPP - Roadside Preservation Total:	5,475	938	27,910

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10900003030	IMP	11	23840	7	Near Mexicali, from the Mexican border to Route 98. Overlay pavement.	1,474	7	13,748
	10900003031	IMP	11	27520	98	Near Calexico, from west of West Main Canal Bridge to Kloke Road. Cold plane and overlay pavement.	1,050	10	6,540
County Total							2,524	17	20,288
	10900001880	LA	07	18312	710	In Long Beach and South Gate, from Route 405 to Firestone Boulevard. Required landscape mitigation.	401	2	2,334
	10900003145	LA	07	25262	5	In and near Santa Clarita, from Route 14 to Parker Road. Rehabilitate pavement.	6,410	20	87,338
	10900003214	LA	07	28900	10	In West Covina and San Dimas, from South Meadow Road to Route 57. Rehabilitate pavement.	4,261	1,025	37,432
	10900003229	LA	07	28800	210	In Sunland and Tujunga, from west of Big Tujunga to east of Boston Avenue undercrossing. Rehabilitate pavement.	2,550	0	68,851
	10900002974	LA	07	20212	710	In Commerce and Bell from South Atlantic Blvd to Triggs Street. Rehabilitate roadway.	11,600	25,600	92,700
County Total							25,222	26,647	288,655
	10900003215	ORA	12	0H160	1	In Huntigton Beach, from Goldenwest Street to Orange/Los Angeles County line. Rehabilitate pavement.	990	139	5,530
	10900003047	ORA	12	0H034	73	In Costa Mesa, from Campus Drive to Route 405. Rehabilitate pavement.	834	11	5,661
	10900003043	ORA	12	0L740	55	In Costa Mesa, Santa Ana and Tustin, from 19th Street to 17th Street. Rehabilitate pavement.	1,700	50	19,750
County Total							3,524	200	30,941
	10900003067	RIV	08	49180	62	In Desert Hot Springs, from Route 10 to Indian Avenue. Cold plane and overlay pavement and widen shoulders.	2,036	166	17,235
	10900002538	RIV	08	0K230	10	In and near Coachella, from Route 86S to 0.5 mile east of Coachella Canal. Rehabilitate pavement.	665	21	7,384
County Total							2,701	187	24,619
	10900002548	SBD	08	0G620	38	Near Big Bear Lake, from Valley of the Falls Drive to north junction of Route 18. Rehabilitate pavement.	1,288	43	14,256
	10900002550	SBD	08	0K280	40	Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. Rehabilitate pavement.	1,390	221	25,920
	10900003242	SBD	08	0Q740	15	Near Devore, 0.4 mile north of Route 215 junction to 1.2 mile north of Oak Hill overcrossing. Replace two outside lanes.	16,948	1,646	154,356
	10900003221	SBD	08	0K292	10	In and near Redlands, from Ford Street to Live Oak Canyon Road. Lane replacement.	1,920	268	32,745
County Total							21,546	2,178	227,277
	10900002532	VEN	07	25190	101	In La Conchita, from 0.6 mile north of Mobil Peir undercrossing to Santa Barbra County line. Rehabilitate pavement.	1,363	10	11,843
County Total							1,363	10	11,843
MPO							56,880	29,239	603,623
SHOPP - Roadway Preservation Total:							56,880	29,239	603,623

