



Tahoe
Metropolitan
Planning
Organization

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January 12, 2010

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification #15 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

Please see Attachment A for summary of changes.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately. If you have any questions regarding this amendment contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Enclosures (3)

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Mr. Ted Matley, FTA Region 9
Karina O'Conner, EPA
Ben Bramer, CALTRANS District 3
Pam Brunmeier, CALTRANS District 3
Dennis Taylor, NDOT

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: Placer County	TITLE (DESCRIPTION): In Tahoe City-Tahoe City Transit Center (EIP# 856-Tahoe City Transit Center)	MPO Aprv: //
ROUTE: 89	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CA0617		
CTIPS ID: 220-0000-0066			
IMPLEMENTING AGENCY: Placer County		PRJ MGR: PETER KRAATZ	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (530) 581-6230	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/08/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	15	6,993,000		1,142,000
5	Official	06/30/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	6,993,000		1,142,000
4	Official	04/22/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	3	6,917,000		1,142,000
3	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		22,281,000		732,000
2	Official	08/23/2006	MREYNOLD	Amendment - Other (Explain ==>)		1,438,000		406,000
1	Official	07/26/2006	MREYNOLD	Adoption - New Project		1,438,000		406,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 7	PE		324,000							324,000
• Fund Type: FTA5309(c) - Bus	RW									
	CON			1,000,000						1,000,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		324,000	1,000,000						1,324,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 2 of 7	PE									
• Fund Type: Alternative Transportation in Parks and Public Land	RW									
	CON			3,000,000						3,000,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			3,000,000						3,000,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 7	PE		253,000							253,000
• Fund Type: Public Transportation Modernization, Improvement, a	RW									
	CON			132,000						132,000
• Funding Agency: Caltrans	TOTAL		253,000	132,000						385,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 7	PE		565,000							565,000
• Fund Type: Local Transportation Funds	RW									
	CON			985,000						985,000
• Funding Agency: Placer County	TOTAL		565,000	985,000						1,550,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 5 of 7	PE									
• Fund Type: ARRA - Surface Transportation Program	RW									
	CON			1,060,000						1,060,000
• Funding Agency:	TOTAL			1,060,000						1,060,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 6 of 7	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON			740,000						740,000
• Funding Agency:	TOTAL			740,000						740,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 7 of 7	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		76,000							76,000
• Funding Agency:	TOTAL		76,000							76,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		324,000	818,000						1,142,000
	RW									
	CON			76,000	6,917,000					6,993,000
	TOTAL		324,000	894,000	6,917,000					8,135,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

Correcting fund sources -

1. replace fund source \$1,060,000 ARRA RSTP with ARRA STP move to FY09/10
2. replace fund source \$740,000 ARRA STP with ARRA RSTP move to FY 09/10

***** Version 6 - 10/22/2009 *****

Adding FTA 5311 ARRA funds FY08/09 \$75,688

***** Version 5 - 05/21/2009 *****

Amend #3 - For detailed changes, refer to FTIP notes posted online at www.trpa.org, or contact Scott Forsythe 775-589-5322

Amend per Placer Co Corrections

Total Cost =\$833,672

Pending Grants:

- 1) CTC Rec - 16k PE, 185,840 CON
- 2) EEM - 350k CON
- 3) SLPP 500k CON

***** Version 4 - 02/04/2009 *****

Amend 10 - per request W. Garner. Cost and schedule change increased additional funds by \$5,797,630

***** Version 3 - 05/15/2008 *****

Estimate total cost = \$7 million

RTP#4

***** Version 2 - 08/23/2006 *****

***** Version 1 - 07/03/2006 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: El Dorado County	TITLE (DESCRIPTION): Pioneer Overlay (Recessed stripping, C1 2 bike lane recessed re-stripping, drain inlet upgrades)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: EDCO3		
CTIPS ID: 220-0000-0101			
IMPLEMENTING AGENCY: El Dorado County		PRJ MGR: TOM CELIO	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 621-4905	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
2	Active	01/11/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	15	714,000							
1	Official	12/16/2009	JWEBER	Amendment - New Project	12	624,000							
• Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: ARRA - Regional Surface Transportation Program			RW										
			CON	558,000								558,000	
• Funding Agency:			TOTAL	558,000								558,000	
• Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: County Funds			RW										
			CON	156,000								156,000	
• Funding Agency:			TOTAL	156,000								156,000	
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	714,000								714,000	
			TOTAL	714,000								714,000	

Comments:

1. remove ARRA TE funding \$66,000 project ineligible
 2. add source fund 2 - local funds (El Dorado general fund) \$155,510 to FY 09/10
- ***** Version 2 - 01/08/2010 *****
- New Project for remaining ARRA funds
add \$558,000 in ARRA RSTP funds FY09/10
add \$66,000 in ARRA TE funds FY09/10
- ***** Version 1 - 11/24/2009 *****