SAN JOAQUIN COUNCIL OF GOVERNMENTS

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CITIES OF
ESCALON,
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STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

September 17, 2009

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Administrative Modification #16 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #16 to the SJCOG 2009 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required.

The proposed modifications are consistent with the 2007 Regional Transportation Plan as amended and the public participation plan adopted by the SJCOG board. The proposed modifications will affect delivery of the ARRA funds; therefore, SJCOG requests an expedited review and approval of this modification.

FTIP Administrative Modification #16 amends the following projects in the 2009 FTIP:

(1) Caltrans, SHOPP-Collision Reduction Lump Sum Category (CTIPS ID 212-0000-0313): Add project "Caltrans, Install Traffic Signal at Cardinal Avenue (See also CTIPS ID 112-0000-0293)." To the Lump Sum Project list, Adds $460,000 SHOPP-STP (PE Phase), Adds $27,000 SHOPP-STP (R/W Phase), Adds $854,000 SHOPP-STP (Construction Phase) in FY 09/10 (total 1.8 % change).

(2) Various Agencies, ARRA Roadway Resurfacing Lump Sum (CTIPS ID 212-0000-0451): Decrease $301,900 ARRA RSTP (Construction Phase) in FY 09/10 (total change 15%, ARRA Cost Savings).

(3) Various Agencies, ARRA Roadway Rehabilitation Lump Sum (CTIPS ID 212-0000-0450): Add West Ripon Road Rehab project to Lump Sum Back up List; apply cost savings from Resurfacing Lump Sum ($301,900) and cost savings from Rehab Lump Sum ($822,686) projects to the new project ($1,124,586) and add $761,414 Local funds (Construction Phase) in FY 09/10 (total change 7%).

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports and Back Up Listing

These changes are consistent with the description of "Minor changes" in the "Revised Federal – Statewide Transportation Improvement Program Amendment and Administrative Modifications Procedures" (11/17/2008) (e.g. changes to the lump sum project list without changing the programmed amount, modifications of project titles, and changes in fund types without changing the programmed amount).

With the modifications identified in this document the SJCOG 2009 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and has no projects in common with any other amendment open for public comment or currently being processed.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 468-3913.

Sincerely,

ANDREW T. CHESLEY
Executive Director

cc: Sinaren Pheng, Caltrans D-10
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Arvinder Bajwa, Caltrans D-10
Tom Dumas, Caltrans D-10
Cari Anderson, CAC
Arvinder Bajwa, D-10

Attachment 1
Summary of Changes

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 16

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0313	SHOPP Collision Reduction Lump Sum	09/10	09/10				Add - Install Traffic Signal at Cardinal Avenue Project to the Lump Sum backup Listing
Existing	212-0000-0313	SHOPP Collision Reduction Lump Sum	09/10		PE	SHOPP-STP	0.6%	Add - $460,00
Existing	212-0000-0313	SHOPP Collision Reduction Lump Sum	09/10		RW	SHOPP-STP	0.03%	Add - $27,000
Existing	212-0000-0313	SHOPP Collision Reduction Lump Sum	09/10		CON	SHOPP-STP	1.2%	Add - $854,000
Existing	212-0000-0451	ARRA Roadway Resurfacing Lump Sum	08/09		CON	ARRA-RSTP	15%	Decrease - $301,900 (move to (212-0000-0450)
Existing	212-0000-0450	ARRA Roadway Rehab Lump Sum		09/10	CON	ARRA-RSTP	7%	Add - West Ripon Road Rehab: Airport Way to Austin Rd Project to Lump Sum backup List (Total Cost = $1,886,000)
Existing	212-0000-0450	ARRA Roadway Rehab Lump Sum		09/10	CON	ARRA-RSTP	2%	Add - $301,900 (from 212-0000-0451)
Existing	212-0000-0450	ARRA Roadway Rehab Lump Sum	08/09	09/10	CON	ARRA-RSTP	N/A	Move $822,686 from 08/09 to 09/10
Existing	212-0000-0450	ARRA Roadway Rehab Lump Sum		09/10	CON	Local	5%	Add - $761,414

State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

Flex your power!
Be energy efficient!

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: August 20, 2009

File: 10-0N980
SJ-10-PM1.38/2.09
20.10.210.010

Attn: RICK GUEVEL
SHOPP Office Chief
Division of Transportation Programming

From: ROSS A. CHITTENDEN
District 10 Director

Subject: SHOPP Amendment

The following District 10 Safety Improvement project requires amendment into the 2008 SHOPP under the 20.10.201.010, Safety Improvements Program, for funding in the 2009/2010 Fiscal Year. Programming information is summarized below:

EA: 10-0N980 PPNO: 0117

PROGRAM CODE: 20.10.201.010/Safety Improvements

CO-RTE-KP (PM): SJ-26-1.38/2.09

LOCATION DESCRIPTION: On State Route 26 (SR-26) at the Intersection of Cardinal Ave.

TYPE OF WORK: Install Traffic signals.

FUNDING:

Project Cost Component	Escalated Cost for Programming	Fiscal Year
Right-of-Way Capital	$ 2,125	2009/10
Construction Capital	$667,385	2009/10
PA&ED Support	$151,000	2009/10 & Prior
PS&E Support	$309,000	2009/10
R/W Support	$ 24,000	2009/10
Construction Support	$186,000	2010/2011

PERFORMANCE INDICATOR:

The Performance Indicator for this project is 12 collisions reduced per year.

JUSTIFICATION:

The Special Traffic Safety Investigation completed in July, 2006, detected a pattern of broadside collisions at SR-26 at the intersection of Cardinal Avenue east of State Route 99. The need of this project is to reduce the broadside collisions stated above by installing traffic signal light at the intersection of Cardinal Avenue and SR-26.

This project will be funded from Remaining Annual Programming Capacity. Janice Benton, Headquarters Safety Program Advisor, supports this project.

If you have any questions or need additional information, please call the Project Manager, Arvinder Bajwa at (209) 948-7988.

c: (electronically)
D10 Director – Ross Chittenden
D10 Maint & Opts – Laurie Jurgens
D10 Planning – Ken Baxter
D10 Budgets – Arlene Anderson
D10 PPM – Dinah Bortner
D10 PPM – Arvinder Bajwa
D10 PPM – Debbie Hoy
CR DM – Jose Huerta
CR PPM – R .Navarro
CR PPM – S Tracey
CR PMSU – E Matevosian/J Armstrong
HQ Proj. Mgmt – Z Barazi
HQ Prog. Adv. – J Benton
File

State Highway Operation and Protection Program

San Joaquin County

Document Year 2008, Version Number 1

PPNO: 0117

(Dollars in Thousands)

DIST:	10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	SPONSOR:	Caltrans
ROUTE:	26	PM: 1.4 / 2.1	(In Stockton, at Cardinal Avenue. Install traffic signals.)	MPO:	San Joaquin Council of Governments
PPNO:	0117	KP: 2.3 / 3.4		CORRIDOR:	LAW: 08
EA:	0N980	MPO ID: 12		PRJ MGR:	
CTIPS ID:	112-0000-0293			PHONE:	CALNET:
ELEMENT:	SHOPP Major Const.				

ASSEMBLY: 10, 17

SENATE: 5

CONGRESS: 11

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
1	Official	09/09/09	ZBARAZI	Amendment - New Project	08H-331			668	3	151	309	24	186

Fund Source 1 of 1 **SHOPP - Collision Reduction**

20.XX.201.010 - Safety Improvements

Fund Type:
Surface Transportation Program

VOTE	DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED			151						151
PS&E			309						309
R/W SUP			24						24
CON SUP			186						186
R/W			3						3
CON			668						668
Total:			1,341						1,341

HQ Comments:

^^^^^^^^ Version 1 - 09/10/2009 ^^^^^^^^

Entered new 2008 SHOPP Project - MB

CTIPS Entry by Caltrans for SHOPP Project

2008 State Highway Operation & Protection Program

District 10 - San Joaquin County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFunc	StateSupp
			SHOPP - Bridge Preservation									
12			Near Isleton, at the Mokelumne River Bridge. Replace control house.	0J920	7353		2011/12	201.110	3	3,595	0	1,459
12			Near Terminous, at Little Potato Slough Bridge; also near Manteca, at the connector from west Route 120 to northbound Route 5. Replace bearing pads and joint seals.	0G350	7364		2011/12	201.110	9	2,490	0	1,831
205	2.4		Near Tracy, at Hansen Road. Repair bridge structural elements.	0N400	0245	4/16/09	2008/09	201.119	0	1,553	0	217
99	36.7		Near Galt, at Collier Road. Repair bridge structural elements.	0N390	0107	4/16/09	2008/09	201.119	0	453	0	167
			SHOPP - Collision Reduction									
12	12.4	0.6	Near Lodi, at De Vries Road. Install signals and add left turn lanes.	0Q890	0236	2/19/09	2008/09	201.010	21	772	0	757
26	1.4	0.7	In Stockton, at Cardinal Avenue. Install traffic signals.	0N980	0117		2009/10	201.010	3	668	0	670
26	4.6	1.4	West of Linden, from Nord Avenue to Thompson Road. Install two-way left turn lane.	0E930	7453		2009/10	201.010	5,590	3,039	0	5,101
4	5.4	2.8	West of Stockton, from east of Middle River to Trapper Road. Realign curve.	0H04U	7025	3/12/09	2008/09	201.010	801	20,106	0	6,759
99	0.0	1.7	In and near Ripon, from the Stanislaus County line to Milgeo Avenue; also in Stanislaus County (PM R24.3/R24.8). Upgrade median barrier.	0L630	0005	8/13/09	2009/10	201.020	0	4,984	0	3,257
99	27.3	0.4	Near Lodi, at Armstrong Road. Required planting miligation for EA 0F300.	0N910	0122	10/30/08	2008/09	201.010	3	621	0	726
			SHOPP - Emergency Response									
5	6.3		Near Tracy, south of Route 33. Replace failed culvert.	0T950	0244	10/23/08	2008/09	201.130	10	490	0	65
			SHOPP - Mobility									
VAR			In San Joaquin County, on Routes 4, 5, 132 and 580 at all ramp gore areas. Construct traffic monitoring stations.	0K330	7161B		2010/11	201.315	28	3,142	0	995
VAR			In San Joaquin County, on Routes 99, 120 and 205 at all ramp gore areas. Install traffic monitoring stations.	0K320	7612		2010/11	201.315	28	2,864	0	990
			SHOPP - Roadway Preservation									
12	5.1	1.1	Near Lodi, from Mokelumne River Bridge to New Potato Slough Bridge. Rehabilitate roadway. (GARVEE Bond Project - $49.4 million - See www.dot.ca.gov/hq/transprog/shopp.htm for funding	0G800	7352			201.120	0	0	0	0
			Total San Joaquin County: 14 Projects						6,496	44,777	0	22,994

Note: SHOPP construction dollars are the most current of either programmed or voted.

09/17/2009

2008 State Highway Operation & Protection Program

District 10 - San Joaquin County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFunc	StateSupl
Report Total: 14 Projects									6,496	44,777	0	22,994

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SHOPP_COL CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Safety Improvements, Collision Severity Reduction, Upgrade Median Barrier. Projects are consisent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: 03/18/2009 State Aprv: 03/18/2009 Federal Aprv: 09/22/2009
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	09/21/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	112,374,600		
7	Official	03/18/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	5	111,033,600		
6	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	128,514,600		
5	Official	07/24/2008	WRIDDER	Adoption - Carry Over		123,613,600		
4	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	102,069,600		
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	100,151,600		
2	Official	02/08/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	4	103,071,500		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		101,876,000		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	7,367,000	2,620,000	32,266,000						42,253,000
• Funding Agency:	TOTAL	7,367,000	2,620,000	32,266,000						42,253,000

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	6,494,000	4,020,089	4,180,000						14,694,089
• Funding Agency:	TOTAL	6,494,000	4,020,089	4,180,000						14,694,089

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	25,280,000	280,000							25,560,000
• Funding Agency:	TOTAL	25,280,000	280,000							25,560,000

• Local HES -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW									
	CON	399,600								399,600
• Funding Agency:	TOTAL	399,600								399,600

• SHOPP Prior -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		3,913,911							3,913,911
• Funding Agency:	TOTAL		3,913,911							3,913,911

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		24,213,000							24,213,000
• Funding Agency:	TOTAL		24,213,000							24,213,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	39,540,600	35,047,000	36,446,000						111,033,600
	TOTAL	39,540,600	35,047,000	36,446,000						111,033,600

Comments:

******** Version 7 - 03/18/2009 ********

******** Version 6 - 11/22/2008 ********

******** Version 5 - 02/07/2008 ********

******** Version 4 - 07/30/2007 ********

******** Version 3 - 03/05/2007 ********

******** Version 2 - 02/05/2007 ********

******** Version 1 - 04/19/2006 ********

SHOPP-Collision Reduction Grouped Projects

Prior:
Administrative Modification 16 Adds one project to Lump Sum List and funding to FFY09/10 CON

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SHOPP_COL CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Safety Improvements, Collision Severity Reduction, Upgrade Median Barrier. Projects are consisent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	09/21/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	112,374,600		
7	Official	03/18/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	5	111,033,600		
6	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	128,514,600		
5	Official	07/24/2008	WRIDDER	Adoption - Carry Over		123,613,600		
4	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	102,069,600		
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	100,151,600		
2	Official	02/08/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	4	103,071,500		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		101,876,000		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	7,367,000	2,620,000	33,607,000						43,594,000
• Funding Agency:	TOTAL	7,367,000	2,620,000	33,607,000						43,594,000

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	6,494,000	4,020,089	4,180,000						14,694,089
• Funding Agency:	TOTAL	6,494,000	4,020,089	4,180,000						14,694,089

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	25,280,000	280,000							25,560,000
• Funding Agency:	TOTAL	25,280,000	280,000							25,560,000

• Local HES -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW									
	CON	399,600								399,600
• Funding Agency:	TOTAL	399,600								399,600

• SHOPP Prior -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		3,913,911							3,913,911
• Funding Agency:	TOTAL		3,913,911							3,913,911

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		24,213,000							24,213,000
• Funding Agency:	TOTAL		24,213,000							24,213,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	39,540,600	35,047,000	37,787,000						112,374,600
	TOTAL	39,540,600	35,047,000	37,787,000						112,374,600

Comments:

******** Version 8 - 09/17/2009 ********

******** Version 7 - 03/18/2009 ********

******** Version 6 - 11/22/2008 ********

******** Version 5 - 02/07/2008 ********

******** Version 4 - 07/30/2007 ********

******** Version 3 - 03/05/2007 ********

******** Version 2 - 02/05/2007 ********

******** Version 1 - 04/19/2006 ********

SHOPP-Collision Reduction Grouped Projects

Current - Administrative Modification 16 Changes:
Adds one project to Lump Sum Listing, Adding $1,341,000 SHOPP CON Revenue and Programming in FFY 09/10;

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJARRA-2
CTIPS ID: 212-0000-0451

TITLE (DESCRIPTION):
ARRA Roadway Resurfacing Lump Sum (ARRA lump sum for pavement resurfacing projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.)

MPO Aprv: 04/20/2009
State Aprv: 04/20/2009
Federal Aprv: 09/22/2009

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: SAM KAUR
PHONE: (209) 468-3913

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	1,709,000		
2	Official	04/20/2009	SKAUR	Amendment - Other (Explain ==>)	7	2,010,900		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	2,010,900		

• Other Fed -
• Fund Source 1 of 1
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		2,010,900							2,010,900
TOTAL		2,010,900							2,010,900

Comments:
******** Version 2 - 04/14/2009 ********
******** Version 1 - 03/11/2009 ********

Prior:
Administrative Modification 16 decreases ARRA CON funds in FFY 08/09

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJARRA-2
CTIPS ID: 212-0000-0451

TITLE (DESCRIPTION):
ARRA Roadway Resurfacing Lump Sum (ARRA lump sum for pavement resurfacing projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: SAM KAUR
PHONE: (209) 468-3913

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	1,709,000		
2	Official	04/20/2009	SKAUR	Amendment - Other (Explain ==>)	7	2,010,900		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	2,010,900		

• Other Fed -
• Fund Source 1 of 1
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		1,709,000							1,709,000
TOTAL		1,709,000							1,709,000

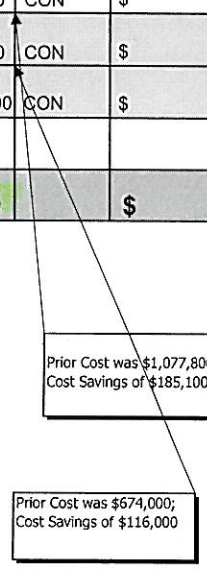
Comments:
******** Version 3 - 09/17/2009 ********
******** Version 2 - 04/14/2009 ********
******** Version 1 - 03/11/2009 ********

Current - Administrative Modification 16 Changes:
Funding:
Decreases ARRA Con Funding $301,900 in FFY 08/09. (funds moved to another project)

ARRA Roadway Resurfacing Lump Sum Backup Project Listing

Project Description: ARRA Lump sum for pavement resurfacing projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.

FY 2008/09	CTIPS # 212-0000-0451					
Project Sponsor	**Project Title**	**Project Description and Limits**	**ARRA**	**Phase**	**Local Funds**	**Estimated Project Cost**
San Joaquin County	Swain Road Resurfacing	Swain Road Resurfacing: Plymouth Road to Alexandria Place; Swain Court	$ 259,100	CON	$ -	$ 259,100
San Joaquin County	French Camp Road Resurfacing	French Camp Road Resurfacing: Jack Tone Road to State Route 120	$ 892,700	CON	$ -	$ 892,700
San Joaquin County	Jack Tone Road Resurfacing	Jack Tone Road Resurfacing: State Route 120 to French Camp Road	$ 558,000	CON	$ -	$ 558,000
	TOTAL		**$ 1,709,800**		**$ -**	**$ 1,709,800**



San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-1 CTIPS ID: 212-0000-0450	TITLE (DESCRIPTION): ARRA Roadway Rehabilitation Lump Sum (ARRA lump sum for pavement rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128 exempt tables 2 & 3)	MPO Aprv: 04/20/2009 State Aprv: 04/20/2009 Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: SAM KAUR PHONE: (209) 468-3913		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/22/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	14,454,122		
2	Official	04/20/2009	SKAUR	Amendment - Other (Explain ==>)		13,390,808		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	13,390,808		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		2,014,581							2,014,581
• Funding Agency:	TOTAL		2,014,581							2,014,581

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
	CON		304,652							304,652
• Funding Agency:	TOTAL		304,652							304,652

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		11,071,575							11,071,575
• Funding Agency:	TOTAL		11,071,575							11,071,575

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		13,390,808							13,390,808
	TOTAL		13,390,808							13,390,808

Comments:

******** Version 2 - 04/14/2009 ********

******** Version 1 - 03/11/2009 ********

Prior:
Administrative Modification 16 Moves ARRA CON funds from FFY08/09 to FFY09/10 and adds funds from another project to CON in FFY09/10; modifies Lump Sum project list

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJARRA-1
CTIPS ID: 212-0000-0450

TITLE (DESCRIPTION):
ARRA Roadway Rehabilitation Lump Sum (ARRA lump sum for pavement rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128 exempt tables 2 & 3)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: SAM KAUR
PHONE: (209) 468-3913

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/22/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	14,454,122		
2	Official	04/20/2009	SKAUR	Amendment - Other (Explain ==>)		13,390,808		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	13,390,808		

• Other Fed -
• Fund Source 1 of 3
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		2,014,581							2,014,581
TOTAL		2,014,581							2,014,581

• Loc Funds -
• Fund Source 2 of 3
• Fund Type: City Funds
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		304,652	761,414						1,066,066
TOTAL		304,652	761,414						1,066,066

• Other Fed -
• Fund Source 3 of 3
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		10,248,889	1,124,586						11,373,475
TOTAL		10,248,889	1,124,586						11,373,475

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		12,568,122	1,886,000						14,454,122
TOTAL		12,568,122	1,886,000						14,454,122

Comments:
EPSP $822,686 form 08/09 to 09/10
******** Version 3 - 09/17/2009 ********
******** Version 2 - 04/14/2009 ********
******** Version 1 - 03/11/2009 ********

Current - Administrative Modification 16 Changes:
Adds one project to the FFY09/10 Lump Sum back-up list;
Funding:
Moves $822,686 CON Revenues and Programming from FFY08/09 to FFY09/10 and adds $301,900 ARRA CON Revenues and Programming (from another project) to FFY09/10 (Total fund change $1,124,586) to fund new project on back-up list

ARRA Roadway Rehabilitation Lump Sum Backup Project Listing

Project Description: ARRA Lump sum for pavement rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.

FY 2008/09 **CTIPS # 212-0000-450**

Project Spor	Project Title	Project Description and Limits	Phase	ARRA	Local Funds	Estimated Project Cost	Cost Savings
Manteca	Union Road Rehab	Union Road Rehabilitation - Louise Avenue to Crom Street	CON	$259,000	$ -	$ 259,000	
Manteca	Northgate Drive Rehab	Northgate Drive Rehabilitation - Kingwood to Bicycle Path, Union Road to London Drive	CON	$60,400	$ -	$ 60,400	
Manteca	North Street Rehab	North St Rehabilitation - Main Street to Roosevelt Street	CON	$149,300	$ -	$ 149,300	
Manteca	Hoyt Lane Rehab	Hoyt Lane Rehabilitation - Northgate Drive to King Richard Way	CON	$67,500	$ -	$ 67,500	
Manteca	Winters Drive Rehab	Winters Drive Rehabilitation - Wawona Street to Elia	CON	$124,500	$ -	$ 124,500	
Manteca	Button Avenue Rehab	Button Avenue Rehabilitation - Yosemite Avenue to Collage Avenue	CON	$128,000	$ -	$ 128,000	
Manteca	Wawona Street Rehab	Wawona Street Rehabilitation - Sequoia Avenue to 470' West	CON	$32,000	$ -	$ 32,000	
Manteca	Alameda Avenue Rehab	Alameda Avenue Rehabilitation - Elm Street to Fremont Street, Walnut Avenue to Union Road	CON	$355,911	$ -	$ 355,911	
Manteca	Mission Ridge Drive Rehab	Mission Ridge Drive Rehabilitation - Tahoe Street to Locust Drive	CON	$183,300	$ -	$ 183,300	
Escalon	West Yosemite Avenue Rehab	West Yosemite Avenue Rehabilitation Project (From Escalon Avenue to Stanislaus Street)	CON	$149,820	$ -	$ 149,820	
Lathrop	Harlan Road Rehab Phase 1A	Phase 1A - Rehabilitate Harlan Road From J Street south to 200 feet south of Thomsen Road (total of 2250 linear feet)	CON	$347,348	$ 304,652	$ 652,000	
Ripon	North Rehabilitation Project	East Main St Rehabilitation (between Second St and Manley Rd)	CON	$100,000	$ -	$ 100,000	
		Maley Rd Rehabilitation (Between East Main Street and Milgeo Avenue)	CON				
		Milgeo Rehabilitation (between Hawes Lane and North Ripon Road	CON				
		Rubberized Chip Seal	**CON**				
		Airport Way: 2,600' north of Lathrop Road to 930' south of Roth Road	CON				
San Joaquin County	Rubberized Chip Seal	Airport Way: French Camp Road to 6,300' north of French Camp Road	CON	$4,165,000	$ -	$ 4,165,000	$822,686
		Airport Way: 200' south of Trahern Road to Woodward Avenue	CON				Cost Savings
		Eight Mile Road: I-5 to 3,060' east westbound lanes only	CON				
		Eight Mile Road: Lower Sacramento Road to Pearson Road	CON				
		Eight Mile Road: UPRR to 900' west	CON				
		Eleventh Street: 2,875' west of Chrisman Road to 1,685' west of Banta Road	CON				
		Eleventh Street: Lovely Road to I-5	CON				
		French Camp Road: El Dorado Street to 2,680' west of El Dorado Street	CON				
		Howard Road: 1,520' west of Undine Road to Wing Levee Road	CON				
		Howard Road: Roberts Road to Mathews Road	CON				
		Lovelace Road: Airport Way to Union Road	CON				
		Lower Sacramento Road: Pixley Slough to Harney Curve	CON				
		Liberty Road: State Route 88 to 2.92 miles east of State Route 88	CON				
		Mariposa Road: 1,100' west of Carpenter Road to 6,020' west of Austin Road	CON				
		West Lane: Bear Creek Way to Eight Mile Road	CON				
Stockton	AG Spanos Blvd Rehab	A G Spanos Bl from Thornton Rd N to Thornton Rd S rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 508,000	$ -	$ 508,000	
Stockton	Airport Way Rehab	Airport Wy from Tenth St to Lafayette St rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 741,000	$ -	$ 741,000	
Stockton	Airport Way Rehab (Arch-Airport Way)	Airport Wy from City Limit to Arch-Airport Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 654,000	$ -	$ 654,000	
Stockton	Arch Rd Rehab	Arch Rd from 420' east of Frontier Rd to S Hwy 99 Frontage Rd E rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 265,000	$ -	$ 265,000	

ARRA Roadway Rehabilitation Lump Sum Backup Project Listing

Project Description: ARRA Lump sum for pavement rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.

FY 2008/09	CTIPS # 212-0000-450						
Project Spor	Project Title	Project Description and Limits	Phase	ARRA	Local Funds	Estimated Project Cost	Cost Savings
Stockton	Cumberland Pl Rehab	Cumberland Pl from Fourteen Mile Dr to Ben Holt Dr rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 272,000	$ -	$ 272,000	
Stockton	Davis Road Rehab	Davis Rd from Thornton Rd to Wagner Heights Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 206,000	$ -	$ 206,000	
Stockton	Don Avenue Rehab	Don Av from Santiago Wy to Portola Av rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 77,000	$ -	$ 77,000	
Stockton	Eight Mile Road Rehab	Eight Mile Rd from 1320' east of Davis Rd to Davis Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 89,000	$ -	$ 89,000	
Stockton	Eighth Street Rehab	Eighth St from Lever Bl to Fresno Av rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 315,000	$ -	$ 315,000	
Stockton	El Dorado Street Rehab	El Dorado St from Robinhood Dr to Ben Holt Dr rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 439,000	$ -	$ 439,000	
Stockton	Herndon Place Rehab	Herndon Pl from Ben Holt Dr to Mill Springs Dr rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 89,000	$ -	$ 89,000	
Stockton	Holman Road Rehab	Holman Rd from Hammer Ln to Telstar Pl rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 292,000	$ -	$ 292,000	
Stockton	Measdow Avenue Rehab	Meadow Av from Andrea Av to Alexandria Pl rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 119,000	$ -	$ 119,000	
Stockton	Montauban Avenue Rehab	Montauban Av from March Ln to Atchenson St rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 168,000	$ -	$ 168,000	
Stockton	Morgan Pl Rehab	Morgan Pl from Sea Gull Ln to Swain Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 56,000	$ -	$ 56,000	
Stockton	Quail Lakes Drive Rehab	Quail lakes Dr from March Ln to Pershing Av rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 874,000	$ -	$ 874,000	
Stockton	Rosemarie Lane Rehab	Rosemarie Ln from Manchesler Av to Pershing Av rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 49,000	$ -	$ 49,000	
Stockton	Royal Oaks Drive Rehab	Royal Oaks Dr from Lower Sacramento to Davis Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 114,000	$ -	$ 114,000	
Stockton	Weber Avenue Rehab	Weber Av from Center St to Lincoln St rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 196,000	$ -	$ 196,000	
Stockton	Pershing Avenue Rehab	Pershing Av from Smith Canal Bridge to Country Club Bl rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 95,000	$ -	$ 95,000	
Stockton	Thornton Road Rehab	Thornton Rd from Bear Creek Bridge to 300' north of Whistler Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 284,391	$ -	$ 284,391	
Stockton	Miner Avenue Rehab	Miner Av from E St to Railroad Tracks rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 85,000	$ -	$ 85,000	
Stockton	Manthey Road Rehab	Manthey Rd from Downing Av to Bridge rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 60,000	$ -	$ 60,000	
Stockton	Hammertown Drive Rehab	Hammertown Dr from Montauban Av to West Ln rehabilitation, base failure repairs, overlay, loops, and curb-ramps	CON	$ 94,000	$ -	$ 94,000	
Total				**$12,263,470**	**$ 304,652**		
FY 2009/10	**CTIPS # 212-0000-450**						
Project Spor	**Project Title**	**Project Description and Limits**	**Phase**	**ARRA**	**Local Funds**		
San Joaquin County	West Ripon Road Rehab	West Ripon Road Rehab: Airport Way to Austin Road	CON	$1,124,586	$761,414	$1,886,000	New Proejct funded with Cost Savings from ARRA Resurfacing and ARRA Rehab Lump Sum (301,900+822,686)
	TOTAL			**$1,124,586**	**$761,414**	**$ 14,454,122**	

Financial Summary by Year and Fund Source

		FY 08/09		FY 09/10	
CTIPS ID	**Summary of Change**	**ARRA RSTP**	**SHOPP**	**ARRA RSTP**	**SHOPP**
212-0000-0313	Added CT projects to the SHOPP CR Lump Sum				1,341
212-0000-0451	ARRA Roadway Resurfacing Lump Sum (Cost Savings moved to 09/10 for project 212-0000-0450)	(302)			
212-0000-0450				302	
212-0000-0450	ARRA Roadway Rehab Lump Sum (Cost Savings moved from 08/09 to 09/10)	(823)		823	
Non-Add to Total					
212-0000-0450	Added West Ripon Road Rehab project to lump sum			1,124	
Net Change		(1,124)		1,124	