Shasta County
Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5661 • FAX (530)225-5667
E-Mail scrtpa@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

April 21, 2009 RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #7 to 2008 Federal Transportation Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #7 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the following:

1. SHOPP - Bridge Replacement Antlers-replace GARVEE funding with SHOPP-AC
2. SHOPP - Collision Reduction - add $6.6 million of ARRA-SH
3. SHOPP – Minor – remove EA 02-1E200 from the backup project list
4. Lassen Volcanic National Park Rehabilitation - change funds type from ECREC to ARRA-FLH
5. Lump Sum Local Safety Projects – advance 9/10 funding of $300 thousand to 08/09

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transportation Administration

# Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars in Thousands)

### State Highway System

| | | |
|---|---|---|
| DIST: 02 COUNTY: Shasta County<br>ROUTE: I-5 PM:<br>PPNO: 3090 KP:<br>EA: 37890 MPO ID: CT-BR- AN<br>CTIPS ID: 211-0000-0082 | TITLE (DESCRIPTION):<br>SHOPP -Bridge Replacement- Antlers ((Near Lakehead, at Sacramento River Bridge #06-0089. Replace Bridge) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Caltrans PRJ MGR: WENDY LONNBERG<br>PHONE: (530) 225-3416 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Non capacity widening or bridge reconstruction. |

***PROJECT VERSION HISTORY*** *(Printed Version Is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 04/21/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 7 | 238,001 | 1,505 | 35,920 |
| 1 | Official | 06/24/2008 | THAYS | Adoption - New Project | | 238,000 | 1,505 | 35,920 |

| • SHOPP - Bridge Preservation - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | 31,800 | | | | | | | 31,800 |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | 1,333 | | | | | | | 1,333 |
| | CON | | 210,702 | | | | | | | 210,702 |
| • Funding Agency: Caltrans | TOTAL | | 243,835 | | | | | | | 243,835 |

| • Othr. State - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | 4,120 | | | | | | | 4,120 |
| • Fund Type: State Cash | RW | | 172 | | | | | | | 172 |
| | CON | | 27,299 | | | | | | | 27,299 |
| • Funding Agency: Caltrans | TOTAL | | 31,591 | | | | | | | 31,591 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | 35,920 | | | | | | | 35,920 |
| | RW | | 1,505 | | | | | | | 1,505 |
| | CON | | 238,001 | | | | | | | 238,001 |
| | TOTAL | | 275,426 | | | | | | | 275,426 |

Comments:

******** Version 2 - 04/21/2009 ********

Adm Modify Project per 4/20/09 E mail from W Lonnberg, Remove Garvee fund type, project will be funded from SHOPP

******** Version 1 - 05/01/2008 ********

Garvee Bond Project - $238 million - See www.dot.ca.gov/hq/transprog/shopp.htm for details.

NOTE: RTP ID = 5-40

# Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars in Thousands)

### State Highway System

| | | |
|---|---|---|
| DIST: 02 COUNTY: Shasta County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: CT-COL-RE<br>CTIPS ID: 211-0000-0075 | TITLE (DESCRIPTION):<br>SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region)) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Caltrans<br>PRJ MGR: WENDY LONNBERG<br>PHONE: (225) -3416 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Safety Improvement Program. |

***PROJECT VERSION HISTORY*** *(Printed Version Is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars In Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Active | 04/21/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 7 | 31,148 | | |
| 2 | Official | 02/24/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 5 | 29,971 | | |
| 1 | Official | 06/24/2008 | THAYS | Adoption | | 27,583 | | |

| • SHOPP - Collision Reduction - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 4 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| | CON | | 15,323 | 4,140 | | | | | | 19,463 |
| • Funding Agency: Caltrans | TOTAL | | 15,323 | 4,140 | | | | | | 19,463 |

| • Othr. State - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 4 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| | CON | | 2,549 | 536 | | | | | | 3,085 |
| • Funding Agency: Caltrans | TOTAL | | 2,549 | 536 | | | | | | 3,085 |

| • Demo - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 4 | PE | | | | | | | | | |
| • Fund Type: High Priority Projects Program | RW | | | | | | | | | |
| | CON | | 2,000 | | | | | | | 2,000 |
| • Funding Agency: N/A | TOTAL | | 2,000 | | | | | | | 2,000 |

| • SHOPP - Collision Reduction - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 4 | PE | | | | | | | | | |
| • Fund Type: ARRA - SHOPP | RW | | | | | | | | | |
| | CON | | 6,600 | | | | | | | 6,600 |
| • Funding Agency: Caltrans | TOTAL | | 6,600 | | | | | | | 6,600 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 26,472 | 4,676 | | | | | | 31,148 |
| | TOTAL | | 26,472 | 4,676 | | | | | | 31,148 |

**Comments:**

******** Version 3 - 04/21/2009 ********

Amend project per 4/18/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-IE110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project #2080

NOTE; RTP ID = 5-38-39

# Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars In Thousands)

### State Highway System

| | | |
|---|---|---|
| DIST: 02 COUNTY: Shasta County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: CT-MIN-LU<br>CTIPS ID: 211-0000-0076 | TITLE (DESCRIPTION):<br>SHOPP-MINOR (Lump Sum) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (lump Sum))) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR: WENDY LONNBERG<br>PHONE: (225) -3416 | EPA TABLE II or III EXEMPT CATEGORY:<br>Safety Improvement Program. |

***PROJECT VERSION HISTORY*** *(Printed Version Is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars In Thousands - Total For Project: Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 04/21/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 7 | 632 | | |
| 1 | Official | 06/24/2008 | THAYS | Adoption - New Project | | 1,972 | | |

| • CT Minor Pgm. - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| | CON | | 50 | 510 | | | | | | 560 |
| • Funding Agency: Caltrans | TOTAL | | 50 | 510 | | | | | | 560 |

| • Othr. State - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| | CON | | 6 | 66 | | | | | | 72 |
| • Funding Agency: Caltrans | TOTAL | | 6 | 66 | | | | | | 72 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 56 | 576 | | | | | | 632 |
| | TOTAL | | 56 | 576 | | | | | | 632 |

**Comments:**

******** Version 2 - 04/21/2009 ********

Adm Modify Project per 4/18/09 e mail from Wendy Lonnberg remove EA 02-1E200 from project list

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-37-41

# Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars In Thousands)

### State Highway System

| | | | |
|---|---|---|---|
| DIST: 02 | COUNTY: Shasta County | TITLE (DESCRIPTION): Lassen Volcanic National Park Rehab (Project will rehab main route from Dersch Meadows to the intersection of the Manzanita Lake Road) | MPO Aprv: / / |
| ROUTE: | PM: | | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: LVNP-REHA | | |
| CTIPS ID: 211-0000-0072 | | | |
| IMPLEMENTING AGENCY: Federal Highway Administration (FHWA) | | PRJ MGR: THOMAS HAYS<br>PHONE: (530) 225-5112 | EPA TABLE II or III EXEMPT CATEGORY: |

***PROJECT VERSION HISTORY*** *(Printed Version Is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 4 | Active | 04/21/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 7 | 9,328 | | 50 |
| 3 | Official | 02/24/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 5 | 9,328 | | 50 |
| 2 | Official | 06/24/2008 | THAYS | Adoption - Carry Over | | 8,200 | 800 | 100 |
| 1 | Official | 06/26/2007 | THAYS | Amendment - New Project | 5 | 8,600 | 400 | 10 |

- Other Fed -
- Fund Source 1 of 1
- Fund Type: ARRA - Federal Lands Highways Program
- Funding Agency: Federal Highway Administration (FHWA)

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 50 | | | | | | | 50 |
| RW | | | | | | | | | |
| CON | | 8,928 | 400 | | | | | | 9,328 |
| TOTAL | | 8,978 | 400 | | | | | | 9,378 |

**Comments:**

******** Version 4 - 04/21/2009 ********

Adm Modify Project per 4/09/2009 E mail from Abhijit Bagde, Change fund source to AR-FLH

******** Version 3 - 02/17/2009 ********

Advanced to 08/09 and utilize ECREC funding per Abhijit E mail 2/4/09

******** Version 2 - 04/29/2008 ********

Per March 24, 2008 Letter From Suzanne Schmidt, FHWA

NOTE: RTP ID = 5-50

******** Version 1 - 06/18/2007 ********

Per April 11, 2007 letter from Suszanne Schmidt, FHWA

# Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars In Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 02 COUNTY: Shasta County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: HES-LUMP<br>CTIPS ID: 211-0000-0067 | TITLE (DESCRIPTION):<br>Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum))) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Various Agencies | PRJ MGR: DANIEL LITTLE<br>PHONE: (530) 245-6819 | EPA TABLE II or III EXEMPT CATEGORY:<br>Non capacity widening or bridge reconstruction. |

***PROJECT VERSION HISTORY** (Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars In Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 8 | Active | 04/21/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 7 | 16,198 | | |
| 7 | Official | 12/09/2008 | THAYS | Amendment - Cost/Scope/Sch. Change | 1 | 16,198 | | |
| 6 | Official | 08/24/2008 | THAYS | Adoption - Carry Over | | 15,275 | | |
| 5 | Official | 08/14/2007 | THAYS | Amendment - Cost/Scope/Sch. Change | 6 | 7,677 | | |
| 4 | Official | 06/26/2007 | THAYS | Amendment - Cost/Scope/Sch. Change | 5 | 7,504 | | |
| 3 | Official | 02/22/2007 | THAYS | Amendment - Cost/Scope/Sch. Change | 2 | 3,996 | | |
| 2 | Official | 10/24/2006 | DLITTLE | Amendment - Cost/Scope/Sch. Change | 1 | 4,428 | | |
| 1 | Official | 07/25/2006 | THAYS | Adoption - New Project | | 3,686 | | |

| • Local HES - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 12 | PE | | | | | | | | | |
| • Fund Type: STP Safety Local: Safe Routes to School (SR2S) | RW | | | | | | | | | |
| | CON | 1,758 | | | | | | | | 1,758 |
| • Funding Agency: Various Agencies | TOTAL | 1,758 | | | | | | | | 1,758 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 12 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | 670 | 500 | 966 | 500 | 500 | | | | 3,136 |
| • Funding Agency: Various Agencies | TOTAL | 670 | 500 | 966 | 500 | 500 | | | | 3,136 |

| • Local TEA - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 12 | PE | | | | | | | | | |
| • Fund Type: STP Enhancement - Local TEA | RW | | | | | | | | | |
| | CON | 175 | | | | | | | | 175 |
| • Funding Agency: Various Agencies | TOTAL | 175 | | | | | | | | 175 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 12 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | 230 | 100 | | | | | | | 330 |
| • Funding Agency: Various Agencies | TOTAL | 230 | 100 | | | | | | | 330 |

| • Local HES - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 12 | PE | | | | | | | | | |
| • Fund Type: STP Safety Local: Safe Routes to School (SR2S) | RW | | | | | | | | | |
| | CON | 1,093 | | | | | | | | 1,093 |
| • Funding Agency: Various Agencies | TOTAL | 1,093 | | | | | | | | 1,093 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 6 of 12 | PE | | | | | | | | | |
| • Fund Type: High Risk Rural Road (HRRR) Program | RW | | | | | | | | | |
| | CON | 900 | 900 | 2,583 | | | | | | 4,383 |
| • Funding Agency: Federal Highway Administration (FHWA) | TOTAL | 900 | 900 | 2,583 | | | | | | 4,383 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 7 of 12 | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | | |
| | CON | 513 | 513 | | | | | | | 1,026 |
| • Funding Agency: Anderson, City of | TOTAL | 513 | 513 | | | | | | | 1,026 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 8 of 12 | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | | |
| | CON | 570 | 627 | | | | | | | 1,197 |
| • Funding Agency: Caltrans | TOTAL | 570 | 627 | | | | | | | 1,197 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 9 of 12 | PE | | | | | | | | | |
| • Fund Type: Safe Routs to School (SRTS) Program | RW | | | | | | | | | |
| | CON | 695 | 773 | | | | | | | 1,468 |
| • Funding Agency: Various Agencies | TOTAL | 695 | 773 | | | | | | | 1,468 |

# Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 02 COUNTY: Shasta County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: HES-LUMP<br>CTIPS ID: 211-0000-0067 | TITLE (DESCRIPTION):<br>Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum))) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Various Agencies | PRJ MGR: DANIEL LITTLE<br>PHONE: (530) 245-6819 | EPA TABLE II or III EXEMPT CATEGORY:<br>Non capacity widening or bridge reconstruction. |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 10 of 12 | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | | |
| • Funding Agency: Redding, City of | CON | | | 709 | | | | | | 709 |
| | TOTAL | | | 709 | | | | | | 709 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 11 of 12 | PE | | | | | | | | | |
| • Fund Type: Safe Routs to School (SRTS) Program | RW | | | | | | | | | |
| • Funding Agency: Redding, City of | CON | | | | 623 | | | | | 623 |
| | TOTAL | | | | 623 | | | | | 623 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 12 of 12 | PE | | | | | | | | | |
| • Fund Type: Safe Routs to School (SRTS) Program | RW | | | | | | | | | |
| • Funding Agency: Shasta County RTPA | CON | | 300 | | | | | | | 300 |
| | TOTAL | | 300 | | | | | | | 300 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 6,604 | 3,713 | 4,258 | 1,123 | 500 | | | | 16,198 |
| | TOTAL | 6,604 | 3,713 | 4,258 | 1,123 | 500 | | | | 16,198 |

**Comments:**

******** Version 8 - 04/21/2009 ********

Advance Funding to 08/09 for SRTS Non Infrastructure Project, RFA submitted 04/09

******** Version 7 - 11/04/2008 ********

Add Federal SRTS Funds Cycle 2 per Abhijit E mail d'd 10/17/08. Increase SRTS by $623K at Mistletoe 10/11and $300K FT STRT Coord various jurisdictions

******** Version 6 - 05/08/2008 ********

Add HSIP and HRRR funds per Abhibit E mail 5/13/08, and 6/24/08. Carryover SRTS SLC-Montana Ave of $773K

Note: RTP ID = 5-43, Anderson & County

******** Version 5 - 08/13/2007 ********

Increase SRTS from prior version of $599K and $696K to $695 and $773K administratively, prior funding amounts understated, new amounts fis to 6/21/07 E mail from Muhamed Aljabiri

******** Version 4 - 06/18/2007 ********

Increase with HRRRP funds of 1M (w/match) in 06/07 and safe route to school funding of $1,468K in 07/08 for Anderson and Shasta Lake and $1,140K of HSIP for Anderson signal at Alexanders and SR 273

******** Version 3 - 02/08/2007 ********

Administratively Amended, SR2S funding of 432K was removed from 07/08, funding was approved in 05/06 SR2S list

******** Version 2 - 10/18/2006 ********

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per and move 351,000 from prior to 06/07Abhibit E mail's of 9/5/2006 and 10/24/06

******** Version 1 - 08/10/2006 ********

Funding levels per DL

## SHOPP - MINOR LUMP SUM GROUPED PROJECTS

### Minor Program

### CALTRANS District 2

| EA | County | Route | Limits | Work Description | $ in Thousands 08/09 | 09/10 | 10/11 | 11/12 | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | PE/RW/Construction | | | | |
| 4C460 | SHA | 273 | R16.72 | INSTALL ADA RAMPS AT THE INTERSECTION OF EUREKA WAY AND PINE STREET | $56 | | | | $56 |
| 4C830 | SHA | 89 | 3.5/11.5 | EXTEND CULVERTS AND PROVIDE UNIFORM SHOULDER WIDTHS | | $576 | | | $576 |
| 1E200 | SHA | 44 | 46.9/48.0 | CONSTRUCT TRUCK CLIMBING LANE EXTENSION. | | $0 | | | $0 |
| | Including all FHWA funds | | | TOTAL | $56 | $576 | $0 | $0 | $632 |
| | | | Fund Type | SHOPP AC | $50 | $510 | $0 | $0 | $560 |
| | | | | State Cash | $6 | $66 | $0 | $0 | $72 |
| | | | | Totals | $56 | $576 | $0 | $0 | $632 |

Amendment Request #7

1. Remove EA 02-1E200, which will be funded from ARRA - SHOPP funds under EA 02-4C94U.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | HAZARD ELIMINATION SAFETY (HES) PROJECTS ($1000's) | | | | | | | |
| | Lump Sum backup - 2008/9 Shasta County FTIP | | | | | | | |
| | | 2008 FTIP | | | | | 4 year | |
| | PROJECT | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | Beyond | Total | |
| | LUMP SUM HES | | | | | | | |
| 1 | Shasta Dam Blvd. (2 components) | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | | | | | | | |
| | Total | | | | | | $ - | |
| 2 | Bear Mountain Road Curve Realignment | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | | | | | | | |
| | Total | | | | | | $ - | |
| 3 | SR 273 and Bruce Street - Traffic Light and Turn Lane | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | | | | | | | |
| | Total | | | | | | $ - | |
| 4 | Whitmore Road - High Risk Rural Road - shoulders and alignment | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | $ 900 | | | | | | |
| | Total | $ 900 | | | | | $ 900 | |
| 5 | SRTS - Anderson - Bruce/Emily/ Pinon | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | | | | | | | |
| | Total | | | | | | $ - | |
| 6 | SRTS - Shasta Lake - Montana Ave | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | $ 773 | | | | | | |
| | Total | $ 773 | | | | | $ 773 | |
| 7 | Highway Safety Improvement - Anderson - Signals at SR 273 and Alexander | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | $ 627 | | | | | | |
| | Total | $ 627 | $ - | $ - | $ - | $ - | $ 627 | |
| 8 | Highway Safety Improvement - Caltrans - Signals at SR 273 and Alexander | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | $ 513 | | | | | | |
| | Total | $ 513 | $ - | $ - | $ - | $ - | $ 513 | |
| 9 | Highway Safety Improvement - Redding - Widen Pavement and Shoulders - Buenaventura Ave from RR | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | | $ 709 | | | | | |
| | Total | $ - | $ 709 | $ - | $ - | $ - | $ 709 | |
| 10 | High Risk Rural Road - Shasta County Projects - Widen Shoulders - Hawthorne Ave ($990K); Olinda Road ($1.1M); Union School Road ($880K) | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | | $ 2,583 | | | | | |
| | Total | $ - | $ 2,583 | $ - | $ - | $ - | $ 2,583 | |
| 11 | Shasta Dam Blvd. (RIP) - In HES LUMP | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | | | | | | | |
| | Total | $ - | | | | | $ - | |
| 12 | SRTS - Redding - Mistletoe and FT County Coordinator - AMENDMENT # 7 | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | $ 300 | ~~$ 300~~ | $ 623 | | | | |
| | Total | $ 300 | $ - | $ 623 | $ - | $ - | $ 923 | |
| 13 | Misc Local Match Funds related to above projects | | | | | | | |
| | PE | | | | | | | |
| | ROW | | | | | | | |
| | Con | $ 600 | $ 966 | $ 500 | $ 500 | | $ 2,566 | |
| | Total | $ 600 | $ 966 | $ 500 | $ 500 | | $ 2,566 | |
| | TOTAL HES LUMP SUM | $ 3,713 | $ 4,258 | $ 1,123 | $ 500 | $ - | $ 9,594 | |

## SHOPP - MINOR LUMP SUM GROUPED PROJECTS

### Minor Program

### CALTRANS District 2

| EA | County | Route | Limits | Work Description | $ in Thousands | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | 08/09 | 09/10 | 10/11 | 11/12 | Total |
| | | | | | PE/RW/Construction | | | | |
| 4C460 | SHA | 273 | R16.72 | INSTALL ADA RAMPS AT THE INTERSECTION OF EUREKA WAY AND PINE STREET | $56 | | | | $56 |
| 4C830 | SHA | 89 | 3.5/11.5 | EXTEND CULVERTS AND PROVIDE UNIFORM SHOULDER WIDTHS | | $576 | | | $576 |
| 1E200 | SHA | 44 | 46.9/48.0 | CONSTRUCT TRUCK CLIMBING LANE EXTENSION. | | $0 | | | $0 |
| | Including all FHWA funds | | | **TOTAL** | **$56** | **$576** | **$0** | **$0** | **$632** |
| | | | **Fund Type** | SHOPP AC | $50 | $510 | $0 | $0 | $560 |
| | | | | State Cash | $6 | $66 | $0 | $0 | $72 |
| | | | | Totals | $56 | $576 | $0 | $0 | $632 |

Amendment Request #7

1. Remove EA 02-1E200, which will be funded from ARRA - SHOPP funds under EA 02-4C94U.

State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 4.3
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **ADOPTION OF ADDITIONAL SHOPP PROJECTS TO BE FUNDED FROM AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) FUNDS**

## RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) adopt the attached list of projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) proposed for funding from savings on prior SHOPP projects funded from the American Recovery and Reinvestment Act of 2009 (ARRA).

## ISSUE:

On March 11, 2009, the Commission adopted a program of 57 highway maintenance (HM) pavement preservation projects and State Highway Operation and Protection Program (SHOPP) projects valued at $625,699,100 to be funded with federal ARRA funds. As a result of the current economic conditions in the State, it is anticipated that many of the projects in the adopted program will be delivered below the programmed construction cost. To ensure all the available ARRA funds are utilized within the stringent timeframes required by legislation, the Department recommends the adoption of a list of backup projects to utilize program savings. The projects on the attached list are programmed in the 2008 SHOPP and will be delivered in Fiscal Year (FY) 2008-09. The Department will request funding for the projects upon identification of savings. There is a concurrent request for allocation of Projects 2 and 3.

The projects on the attached list have been screened and found to have significant economic benefit. All the projects on the list will be ready to obligate based on the requirements in ARRA as program savings are identified.

## BACKGROUND:

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act (ARRA) of 2009 (H.R.1,S.1). This bill includes $27.5 billion stimulus funding nationwide for highway transportation projects. The State of California's share is approximately $2.5 billion. The Department is anticipating receiving approximately $625 million of federal funds to be used for stimulating the economy by providing funds for SHOPP and HM projects. An additional

$8,687,500 will be utilized for SHOPP ARRA to offset the local assistance State oversight costs that will be paid by the State Highway Account, bringing the total funded from ARRA to $633,687,500. Due to the "Timely Use of Funds" and "Use It or Lose It" provisions of this legislation, the Department will need to move quickly to obligate these new funds.

The new ARRA funds are anticipated to be monitored and accounted for separately from the Department's current SHOPP projects funded from the State Highway Account. To ensure accountability, these funds will have their own reporting requirements at the federal level, and the Department anticipates equal or more stringent reporting requirements at the State level.

Attachment

American Recovery and Reinvestment Act of 2009 (ARRA)
SHOPP Backup Project List

Reference 4.3
April 15-16, 2009
Attachment

| Project | EA | PPNo. | Caltrans District | County/ City | Route | Project Description | Program Code | Programmed Construction Support | Programmed Construction Capital | Total Construction |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 4C94U | 3343 | 2 | Shasta | 44 | Near Viola, from 0.6 mile west to 1.1 miles east of Mineral Road. Realign Curve, widen shoulder and extend truck climbing lane. | 201.010 | $ 1,000,000 | $ 5,600,000 | $ 6,600,000 |
| 2 | 15047 | 0730A | 4 | San Mateo | 280 | In San Mateo County, from Santa Clara County line to San Francisco County line. Install TMS elements. | 201.315 | 360,000 | 2,520,000 | 2,880,000 |
| 3 | 0E470 | 5470 | 5 | Monterey | 101 | Near Salinas, from Central Avenue to Gould Avenue at various locations. Construct median acceleration and left turn channelization. | 201.310 | 1,545,000 | 6,125,000 | 7,670,000 |
| 4 | 43210 | 1428 | 6 | Fresno | 41 | In Fresno, at McKinley Avenue and Shields Avenue. Widen on-ramps and install ramp metering systems. | 201.315 | 565,000 | 4,732,000 | 5,297,000 |
| 5 | 2411U | 3343 | 7 | Los Angeles | 110 | In Los Angeles, from 8th Street to 11th Street. Construct auxiliary lane and modify ramps. | 201.310 | 8,057,000 | 35,850,000 | 43,907,000 |
| 6 | 22652 | 3013B | 7 | Los Angeles | 1 | In Santa Monica, from Lincoln Boulevard to Palisades pedestrian overcrossing; also on various routes. Install vertical clearance and warning signs. | 201.322 | 577,000 | 2,782,000 | 3,359,000 |
| 7 | 22653 | 3013C | 7 | Los Angeles | 5 | From Santa Fe Springs to Los Angeles, at various locations from Valley View Avenue to Route 10. Install vertical clearance warning signs. | 201.322 | 728,000 | 3,478,000 | 4,206,000 |
| 8 | 22654 | 3013D | 7 | Los Angeles | VAR | In Los Angeles and Long Beach, on various routes. Install vertical clearance signs. | 201.322 | 477,000 | 3,129,000 | 3,606,000 |
| 9 | 22651 | 3013A | 7 | Ventura | 1 | Near Oxnard, from Wood Road to Mobil Pier Road; also on various routes in Ventura and Los Angeles Counties. Install vertical clearance signs and warning signs. | 201.322 | 287,000 | 2,666,000 | 2,953,000 |
| 10 | 42220 | 0066K | 8 | Riverside | 78 | Near Palo Verde, on 32nd Avenue west of South Randalls Avenue Bridge #56-0216. Replace bridge (scour). | 201.111 | 293,000 | 2,046,000 | 2,339,000 |
| 11 | 39470 | 0188E | 8 | San Bernardino | 18 | Near Lucerne Valley, at Cushenbury Creek Bridge #54-394. Replace bridge (scour). | 201.111 | 1,329,000 | 7,705,000 | 9,034,000 |
| 12 | 0G770 | 9182 | 10 | Stanislaus | 33 | In Newman, from Inyo Street to south of Jensen Road; also in Patterson from south of Sperry Road to Van Ormer rail road grade crossing. Rehabilitate pavement. | 201.121 | 718,000 | 4,436,000 | 5,154,000 |
| | | | | | | | | $ 15,936,000 | $ 81,069,000 | $ 97,005,000 |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | EA<br>PPNO<br>Program/Year<br>Prgm'd<br>Amount | Budget Year<br>Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(3) SHOPP Projects Funded from ARRA** | | | | **Resolution FP-08-XX** |
| 1<br>$6,600,000<br><br>Shasta<br>02-Sha-44<br>46.6/48.3 | Near Viola from 0.6 mile west to 1.1 miles east of Mineral Road. Outcome/Outputs: Realign curve, widen shoulder and extend truck climbing lane. | 4C94U1<br>02-3343<br>SHOPP/09-10<br><br>$5,600,000 | 2008-09<br>803-0890<br>FTF-ARRA<br><br>2008-09<br>501-0890<br>FTF-ARRA | $5,600,000<br><br>$1,000,000 |
| 2<br>$2,880,000<br><br>San Mateo<br>04-SM-280<br>0.0/27.4 | In San Mateo County at various locations from Santa Clara County line to San Francisco County line. Outcome Outputs: Install Changeable Message signs, CCTV cameras, and Vehicle Monitoring Stations to manage freeway traffic effectively. | 150471<br>04-0730A<br>SHOPP/09-10<br><br>$2,520,000 | 2008-09<br>803-0890<br>FTF-ARRA<br><br>2008-09<br>501-0890<br>FTF-ARRA | $2,520,000<br><br>$360,000 |
| 3<br>$3,359,000<br><br>Los Angeles<br>07S-LA-1<br>Var | In Santa Monica, from Lincoln Boulevard to Palisades pedestrian overcrossing; also on various routes. Outcome/Outputs: Install vertical clearance and warning signs. | 226521<br>07-3013B<br>SHOPP/08-09<br><br>$2,782,000 | 2008-09<br>803-0890<br>FTF-ARRA<br><br>2008-09<br>501-0890<br>FTF-ARRA | $2,782,000<br><br>$577,000 |