SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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July 29, 2009

Administrative Modification #08-19

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #08-19 TO THE
2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #08-17 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

The projects included in this amendment have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2008 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ja

Cc: Ms. Aimee Kratovil, FHWA -- CA Division
Ms. Michelle Noch, FHWA Metro Office
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
Ms. Karina O'Conner, EPA Region 9
Caltrans Districts: 7, 8, 11, 12
County Transportation Commissions

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)
Administrative Modification #08-19
July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Modification Reason
Transit System				
Brawley	IMP33004	Brawley Dial-A-Ride - Operating Assistance	*-Cost Increase* -Increase FARE REVENUE funds in FY2009/10 in CON from $23 to $25 -Increase FARE REVENUE funds in FY2010/11 in CON from $24 to $27 -Increase FARE REVENUE funds in FY 2011/12 in CON from $25 to $29 -Increase LOCALTRANS FUNDS in FY2009/10 in CON from $210 to $227 -Increase LOCAL TRANS FUNDS in FY2010/11 in CON from $215 to $230 -Increase LOCAL TRANS FUNDS in FY 2011/12 in CON from $220 to $233 *-FARE REVENUE funds increase from $176 to $185* **Total Project Cost increases from $1,517 to $1,571**	Increase in service (miles and hours)
Calexico	IMP33021	Calexico Dial-A-Ride Operating Assistance	*-Cost Decrease* -Decrease FARE REVENUE funds in FY2009/10 in CON from $46 to $43 -Decrease FARE REVENUE funds in FY2010/11 in CON from $47 to $45 -Decrease FARE REVENUE funds in FY2011/12 in CON from $50 to $47 -Decrease LOCAL TRANS FUNDS in FY2009/10 from $455 to $390 -Decrease LOCAL TRANS FUNDS in FY2010/11 from $468 to $395 -Decrease LOCAL TRANS FUNDS in FY2011/12 from $473 to $400 *-FARE REVENUE funds decrease from $306 to $298* *-LOCAL TRANS FUNDS decrease from $2,803 to $2,592* **Total Project Cost decreases from $3,109 to $2,890**	Competitave bid process brought the cost down
El Centro	IMP990401	El Centro Dial-A-Ride Operating Assistance	*-Cost Decrease* -Decrease FARE REVENUE funds in FY2009/10 in CON from $35 to $25 -Decrease FARE REVENUE funds in FY2010/11 in CON from $37 to $27 -Decrease FARE REVENUE funds in FY 2011/12 in CON from $42 to $29 *-Cost Increase* -Increase LOCALTRANS FUNDS in FY2009/10 in CON from $165 to $227 -Increase LOCAL TRANS FUNDS in FY2010/11 in CON from $168 to $230 -Increase LOCAL TRANS FUNDS in FY 2011/12 in CON from $172 to $233 **Total Project Cost increases from $1,394 to $1,546**	Increase in service (miles and hours)

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)
Administrative Modification #08-19
July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Modification Reason
Transit System				
Imperial City	IMP33006	City of Imperial Dial-A-Ride Operating Assistance	*-Cost Decrease* -Decrease FARE REVENUE funds in FY2009/10 in CON from $21 to $13 -Decrease FARE REVENUE funds in FY2010/11 in CON from $22 to $15 -Decrease FARE REVENUE funds in FY 2011/12 in CON from $23 to $17 *-Cost Increase* -Increase LOCALTRANS FUNDS in FY2009/10 in CON from $84 to $122 -Increase LOCAL TRANS FUNDS in FY2010/11 in CON from $88 to $125 -Increase LOCAL TRANS FUNDS in FY 2011/12 in CON from $92 to $127 **Total Project Cost increases from $756 to $845**	Increase in service (miles and hours)
Imperial County	IMP33000	County Wide Transit System - Operating and Capital Assistance	*-Cost Increase* -Increase LOCAL TRANS FUNDS in FY 2009/10 in CON from $1,895 to $2,010 -Increase LOCAL TRANS FUNDS in FY2010/11 in CON from $1,920 to $2,015 -Increase LOCAL TRANS FUNDS in FY2011/12 in CON from $1,950 to $2,020 *-LOCAL TRANS FUNDS INCREASES from $14,348 to $14,628* **Total Project Cost increases from $27,191 to $27,471**	Increase in service (miles and hours)
Imperial County	IMP33003	ADA Paratransit Service Operating Assistance	*-Cost Increase* -Incrrease FARE REVENUE funds in FY2009/10 in CON from $82 to $98 -Increase FARE REVENUE funds in FY2010/11 in CON from $84 to $98 -Increase FARE REVENUE funds in FY2011/12 in CON from $85 to $100 *-Change in fund source* -DELETE STATE TRANSIT ASSIST funds in FY2009/10 in CON of $800 -DELETE STATE TRANSIT ASSIST funds in FY2010/11 in CON of $820 -DELETE STATE TRANSIT ASSIST funds in FY2011/12 in CON of $840 -ADD LOCAL TRANS FUNDS in FY2009/10 in CON of $934 **Total Project Cost increases from $5,261 to $5,700**	Increase in service (miles and hours)

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
#08-19 Administrative Modification
Imperial County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP33004	Imperial	SSAB		IMP33004	PAO00				T	EXEMPT	19	2008
							PTC	1,571	Agency	BRAWLEY		

BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FARE REVENUE			185	185	82	22	25	27	29			185
LOCAL TRANS FUNDS			1,386	1,386	501	195	227	230	233			1,386
IMP33004 Total			1,571	1,571	583	217	252	257	262			1,571

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP33021	Imperial	SSAB		IMP33021	PAO00				T	NON-FEDERAL/NON-REGIONAL	19	2008
							PTC	2,890	Agency	CALEXICO		

CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FARE REVENUE			298	298	118	45	43	45	47			298
LOCAL TRANS FUNDS			2,592	2,592	962	445	390	395	400			2,592
IMP33021 Total			2,890	2,890	1,080	490	433	440	447			2,890

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP990401	Imperial	SSAB		IMP990401	PAO00				T	EXEMPT	19	2008
							PTC	1,546	Agency	EL CENTRO		

EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FARE REVENUE			256	256	142	33	25	27	29			256
LOCAL TRANS FUNDS			1,290	1,290	438	162	227	230	233			1,290
IMP990401 Total			1,546	1,546	580	195	252	257	262			1,546

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP33006	Imperial	SSAB		IMP33006	BUO00				T	EXEMPT	19	2008
							PTC	845	Agency	IMPERIAL CITY		

CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FARE REVENUE			131	131	66	20	13	15	17			131
LOCAL TRANS FUNDS			714	714	260	80	122	125	127			714
IMP33006 Total			845	845	326	100	135	140	144			845

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT	19	2008
							PTC	27,471	Agency	IMPERIAL COUNTY		

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307-OPERATING			6,731	6,731	2,831	900	950	1,000	1,050			6,731
FTA 5311 NON-UZA			3,115	3,115	1,295	420	440	460	500			3,115
FARE REVENUE			2,997	2,997	1,060	473	478	488	498			2,997
LOCAL TRANS FUNDS			14,628	14,628	6,700	1,883	2,010	2,015	2,020			14,628
IMP33000 Total			27,471	27,471	11,886	3,676	3,878	3,963	4,068			27,471

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
#08-19 Administrative Modification
Imperial County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT	19	2008
							PTC	5,700	Agency	IMPERIAL COUNTY		

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FARE REVENUE			589	589	218	75	98	98	100			589
LOCAL TRANS FUNDS			2,854	2,854			934	950	970			2,854
STATE TRANSIT ASSIST			2,257	2,257	1,480	777						2,257
IMP33003 Total			5,700	5,700	1,698	852	1,032	1,048	1,070			5,700
Grand Total			40,023	40,023	16,153	5,530	5,982	6,105	6,253			40,023

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-19
July 2009
(in $000's)

Metro

State Highway Projects

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA000358	5	26.7/36.4	Route 5: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78	Revise Funds Between Phase CMAQ: + Increase funds in 08/09 in CON from $2,289 to $13,289 CMIA: — Delete funds in 08/09 in CON for $65,000 — Delete funds in 09/10 in CON for $8,000 ► Add funds in 10/11 in CON for $73,000 STCASHR: ► Add funds in 08/09 in ROW for $35,440 — Delete funds in 08/09 in CON for $111,978 + Increase funds in 09/10 in CON from $39,875 to $116,413 PC25: - Decrease funds in 07/08 in ROW from $60,150 to $21,710 ► Add funds in 08/09 in ENG for $16,000 ► Add funds in 08/09 in ROW for $2,895 + Increase funds in 08/09 in CON from $187,051 to $226,442 ► Add funds in 09/10 in ROW for $6,743 - Decrease funds in 09/10 in CON from $81,611 to $44,022 Total project cost remains the same at $609,539	Revise Funding - Revise Between Phases.
Caltrans	LA000357	5	36.4/39.4	Route 5: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2)	CMAQ: — Delete funds in 08/09 in ROW for $11,000 PC25: ► Add funds in 08/09 in ROW for $11,000 Total project cost remains the same at $281,046	Shift in fund sources

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-19
July 2009
(in $000's)

Metro

State Highway Projects

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA000548	10	33.4/37.5	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES (C-ISTEA 77720) (EA# 117080, PPNO# 0309N)	Change Fund Source CMAQ: + Increase funds in 11/12 in CON from $62,500 to $64,100 STPL-R: — Delete funds in 11/12 in CON for $64,000 TCRF: ► Add funds in 11/12 in CON for $10,306 ► Add funds in 12/13 in CON for $10,309 ► Add funds in 13/14 in CON for $41,236 PC20: ► Add funds in 11/12 in CON for $549 Total project cost remains the same at $173,657	Shift in fund sources
Caltrans	LA0B875	10	37.5/42.4	Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)	Change Fund Source CMAQ: ► Add funds in 12/13 in CON for $61,851 LTF: — Delete funds in 11/12 in CON for $61,851 Total project cost remains the same at $191,698	Shift in fund sources
Agoura Hills, City of	LA0D344	101	36.1/36.3	WIDENING OF THE REYES ADOBE ROAD OVERCROSSING OF THE 101 FREEWAY FROM 3 LANES TO 6 LANES, ALONG WITH BIKE LANES AND SIDEWALKS	IM -EAR: - Decrease funds in 08/09 in CON from $958 to $732 AGENCY: + Increase funds in 08/09 in CON from $500 to $726 Total project cost remains the same at $11,072	Shift in fund sources

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-19
July 2009
(in $000's)

Metro

Transit Projects

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Burbank, City of	LAE0396	CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.	Revise Funds Between Phase 5309c: ► Add funds in 09/10 in ENG for $50 - Decrease funds in 09/10 in CON from $161 to $111 Total project cost remains the same at $1,151	Revise Funding - Revise Between Phases.
Burbank, City of	LAF1502	San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.	Decrease Funding CMAQ: + Increase funds in 10/11 in ENG from $532 to $761 + Increase funds in 10/11 in ROW from $166 to $216 - Decrease funds in 11/12 in CON from $5,897 to $2,807 ► Add funds in 12/13 in CON for $2,811 CITY: — Delete funds in 08/09 in ROW for $175 ► Add funds in 10/11 in ENG for $190 ► Add funds in 10/11 in ROW for $54 — Delete funds in 10/11 in CON for $422 - Decrease funds in 11/12 in CON from $753 to $702 + Increase funds in 12/13 in CON from $299 to $698 Total project cost decreased from $8,244 to $8,239	Shift in fund sources and minor cost decrease

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-19
July 2009
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Metro

Transit Projects

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Foothill Transit Zone	LA0G142	LACRD - 10 buses for the I-10 El Monte Busway. HOT Lane. (RTP# 1TR08D08 & 1TR08D07A)	Decrease Funding 5307: — Delete funds in 08/09 in CON for $7,055 ► Add funds in 09/10 in CON for $6,240 AGENCY: — Delete funds in 08/09 in CON for $1,445 ► Add funds in 09/10 in CON for $1,560 Total project cost decreased from $8,500 to $7,800	Shift in fund sources and cost decrease
Foothill Transit Zone	LA0G149	LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 08/09 in CON for $3,200 ► Add funds in 09/10 in CON for $3,200 Total project cost remains the same at $3,200	Revise Funding - Revise Between Phases.
Gardena Municipal Bus Lines	LA0D340	PURCHASE FIVE (5) 40 FT. ALTERNATIVE FUEL BUSES FOR SERVICE EXPANSION. PART OF SAFETEA-LU TRANSIT PROJECT #260 ALONG WITH LA0D308, LA000507, AND LA0D307. Grant #CA-04-0129-00	Revise Funds Between Fiscal Years 5309c: — Delete funds in 07/08 in CON for $1,332 + Increase funds in 08/09 in CON from $1,068 to $2,400 Total project cost remains the same at $3,000	Shift between fiscal years
Los Angeles County MTA	LA0C10	MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. E200-BUSP-095, La Cienega Intermodal Center)	Change Fund Source 5309c: ► Add funds in 08/09 in CON for $475 TCRF: — Delete funds in 04/05 in ENG for $25,000 — Delete funds in 05/06 in ENG for $16,700 + Increase funds in 05/06 in CON from $208,100 to $249,800 AGENCY: - Decrease funds in 08/09 in CON from $8,000 to $7,525 Total project cost remains the same at $862,353	Shift in fund sources

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-19
July 2009
(in $000's)

Transit Projects

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0D471	NEW FREEDOM PROGRAM OPERATIONS AND CAPITAL for UZA 2 and UZA 123	Increase Funding 5317: - Decrease funds in 06/07 in CON from $5,355 to $5,218 - Decrease funds in 08/09 in CON from $3,115 to $656 ► Add funds in 09/10 in CON for $3,161 AGENCY: - Decrease funds in 06/07 in CON from $5,355 to $5,218 - Decrease funds in 08/09 in CON from $3,115 to $656 ► Add funds in 09/10 in CON for $3,161 Total project cost increased from $22,834 to $23,964	Revise Funding - Increase Funding.
Los Angeles County MTA	LA963546	BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS.(INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)	Revise Funds Between Fiscal Years 5307: - Decrease funds in 08/09 in CON from $2,320 to $2,000 ► Add funds in 09/10 in CON for $320 Total project cost remains the same at $918,484	Shift between fiscal years

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
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July 2009
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Metro

Transit Projects

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA990764	JOB ACCESS & REVERSE COMMUTER PROGRAM OPERATIONS AND CAPITAL (INCLUDING PRE-SAFETEA-LU EARMARKS) FOR UZA 2 AND UZA 123	Increase Funding 5316: - Decrease funds in 06/07 in CON from $12,880 to $1,241 - Decrease funds in 08/09 in CON from $7,513 to $4,248 ► Add funds in 09/10 in CON for $15,199 LTF: - Decrease funds in 06/07 in CON from $12,880 to $1,241 - Decrease funds in 08/09 in CON from $7,513 to $4,248 ► Add funds in 09/10 in CON for $15,199 Total project cost increased from $67,768 to $68,358	Revise Funding - Increase Funding.
Redondo Beach, City of	LA0D299	ACQUISITION OF (6) ALTER FUEL TRANSIT/PARATRANSIT VEHICLES NOT TO EXCEED 35' SAFETEA-LU TRANSIT Demo ID #251	Increase Funding 5309c: ► Add funds in 08/09 in CON for $1,006 PTMISEA: ► Add funds in 08/09 in CON for $92 LTF: ► Add funds in 08/09 in CON for $200 Total project cost increased from $2,106 to $2,601	Revise Funding - Increase Funding.

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA000358	Los Angeles	SCAB	1220	LA000358	CAN69	5	26.7	36.4	S	TCM	19	2008
							PTC	609,539	Agency	CALTRANS		

Route 5: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			13,289	13,289		13,289						13,289
DEMO-SAFETEA-LU			400	400		400						400
PROP "C25" FUNDS	29,693	31,348	270,464	331,505	35,403	245,337	50,765					331,505
CORRIDOR MOBILITY PROGRAM			73,000	73,000				73,000				73,000
STATE CASH - IIP	10,586	3,560	2,185	16,331	14,146		2,185					16,331
STATE CASH - RIP	21,171	37,430	116,413	175,014	23,161	35,440	116,413					175,014
LA000358 Total	61,450	72,338	475,751	609,539	72,710	294,466	169,363	73,000				609,539

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA000357	Los Angeles	SCAB	1102	LA000357	CAR62	5	36.4	39.4	S	TCM	19	2008
							PTC	281,046	Agency	CALTRANS		

Route 5: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			15,420	15,420		15,420						15,420
CMAQ			27,360	27,360		27,360						27,360
STP LOCAL - REGIONAL	9,783		3,019	12,802	9,133	3,669						12,802
PROP "C20" FUNDS			30,120	30,120		30,120						30,120
PROP "C25" FUNDS	2,238	11,000	40,000	53,238	2,238	51,000						53,238
STATE LOCAL PARTNER			40,000	40,000		40,000						40,000
STATE CASH - RIP	6,369	13,685	41,801	61,855	18,125	43,730						61,855
TRAFFIC CONGESTION RELIEF	10,136	30,115		40,251	40,251							40,251
LA000357 Total	28,526	54,800	197,720	281,046	69,747	211,299						281,046

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA000548	Los Angeles	SCAB	L465	LA000548	CAN69	10	33.4	37.5	S	TCM	19	2008
							PTC	173,657	Agency	CALTRANS		

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES (C-ISTEA 77720) (EA# 117080, PPNO# 0309N)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			64,100	64,100					64,100			64,100
PROP "C20" FUNDS			549	549					549			549
STATE CASH - RIP	12,500	22,000	12,500	47,000	34,500				12,500			47,000
TRAFFIC CONGESTION RELIEF	157		61,851	62,008	157				10,306	10,309	41,236	62,008
LA000548 Total	12,657	22,000	139,000	173,657	34,657				87,455	10,309	41,236	173,657

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0B875	Los Angeles	SCAB	L466	LA0B875	CAN69	10	37.5	42.4	S	TCM	19	2008
					PTC			191,698	Agency	CALTRANS		

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			124,325	124,325				62,474		61,851		124,325
STP LOCAL - REGIONAL			28,730	28,730				28,730				28,730
PROP "C25" FUNDS			7,345	7,345					7,345			7,345
STATE CASH - RIP	14,500	9,500	7,155	31,155	24,000				7,155			31,155
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	14,643	9,500	167,555	191,698	24,143			91,204	14,500	61,851		191,698

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D344	Los Angeles	SCAB	L400	LA0D344	CAR75	101	36.1	36.3	S	NON-EXEMPT	19	2008
					PTC			11,072	Agency	AGOURA HILLS		

WIDENING OF THE REYES ADOBE ROAD OVERCROSSING OF THE 101 FREEWAY FROM 3 LANES TO 6 LANES, ALONG WITH BIKE LANES AND SIDEWALKS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			690	690		690						690
FHWA CORRIDORS AND BORDERS PROGRAM			1,282	1,282		1,282						1,282
INTERSTATE MAINTENANC - EARMARK			732	732		732						732
TRANS AND COMM AND SYS PRESRV PILOT PROG			226	226		226						226
AGENCY			726	726		726						726
CITY FUNDS	940		4,032	4,972	800	4,172						4,972
PROP "C20" FUNDS			310	310		310						310
PROP "C25" FUNDS			2,134	2,134		2,134						2,134
LA0D344 Total	940		10,132	11,072	800	10,272						11,072

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE0396	Los Angeles	SCAB		LAE0396	TRRH6				T	TCM	19	2008
					PTC			1,151	Agency	BURBANK		

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS	826		111	937	776		161					937
CITY FUNDS	189		25	214		189	25					214
LAE0396 Total	1,015		136	1,151	776	189	186					1,151

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAF1502	Los Angeles	SCAB		INL04	NCN26				T	TCM	19	2008
					PTC			8,239	Agency	BURBANK		

San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	761	216	5,618	6,595				977	2,807	2,811		6,595

CITY FUNDS	190	54	1,400	1,644					244	702	698		1,644
LAF1502 Total	951	270	7,018	8,239					1,221	3,509	3,509		8,239

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G142	Los Angeles	SCAB		1TR08D08	BUN94				T	TCM	19	2008
							PTC	8,500	Agency	FOOTHILL TRANSIT ZONE		

LACRD - 10 buses for the I-10 El Monte Busway. HOT Lane. (RTP# 1TR08D08 & 1TR08D07A)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			6,240	6,240			6,240					6,240
AGENCY			1,560	1,560			1,560					1,560
LA0G142 Total			7,800	7,800			7,800					7,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G149	Los Angeles	SCAB		1OM08D02	BUO00				T	TCM	19	2008
							PTC	3,634	Agency	FOOTHILL TRANSIT ZONE		

LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			3,200	3,200			3,200					3,200
LA0G149 Total			3,200	3,200			3,200					3,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D340	Los Angeles	SCAB	T270	LA0D340	BUN94				T	TCM	19	2008
							PTC	3,000	Agency	GARDENA		

PURCHASE FIVE (5) 40 FT. ALTERNATIVE FUEL BUSES FOR SERVICE EXPANSION. PART OF SAFETEA-LU TRANSIT PROJECT #260 ALONG WITH LA0D308, LA000507, AND LA0D307. Grant #CA-04-0129-00

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			2,400	2,400		2,400						2,400
TDA ARTICLE #4			65	65		65						65
STATE TRANSIT ASSIST			535	535		535						535
LA0D340 Total			3,000	3,000		3,000						3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C10	Los Angeles	SCAB	T169	LA0C10	LRN92				T	TCM	19	2008
							PTC	862,353	Agency	LOS ANGELES COUNTY MTA		

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. E200-BUSP-095, La Cienega Intermodal Center)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	8,300	7,300		15,600	15,600							15,600
FTA 5309(c) BUS			475	475		475						475
AGENCY		14,900	48,525	63,425	36,100	7,525	19,800					63,425
PUBLIC TRANSIT ACCOUNT - RIP			314,653	314,653	314,653							314,653
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			218,400	218,400	58,500	80,000	79,900					218,400
TRAFFIC CONGESTION RELIEF			249,800	249,800	249,800							249,800
LA0C10 Total	8,300	22,200	831,853	862,353	674,653	88,000	99,700					862,353

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D471	Los Angeles	SCAB		LA0D471	BUO00				T	EXEMPT	19	2008
							PTC	23,964	Agency	LOS ANGELES COUNTY MTA		

NEW FREEDOM PROGRAM OPERATIONS AND CAPITAL for UZA 2 and UZA 123

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			11,982	11,982	8,165	656	3,161					11,982
AGENCY			11,982	11,982	8,165	656	3,161					11,982
LA0D471 Total			23,964	23,964	16,330	1,312	6,322					23,964

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA963546	Los Angeles	SCAB		1TR08D08	NCR86				T	EXEMPT	19	2008
							PTC	918,484	Agency	LOS ANGELES COUNTY MTA		

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS.(INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			23,752	23,752	21,432	2,000	320					23,752
FTA 5309(a) GUIDEWY			109,748	109,748	109,748							109,748
ARRA - FTA 5307			141,085	141,085		141,085						141,085
ARRA - FTA 5309			8,185	8,185		8,185						8,185
AGENCY			17,350	17,350	17,350							17,350
LOCAL TRANS FUNDS			12,500	12,500		6,825	5,675					12,500
PROP C"40" FUNDS			107,222	107,222		107,222						107,222
PROP "A" FUNDS			498,642	498,642			498,642					498,642
LA963546 Total			918,484	918,484	148,530	265,317	504,637					918,484

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA990764	Los Angeles	SCAB		LA990764	TDM24				T	EXEMPT	19	2008
							PTC	68,358	Agency	LOS ANGELES COUNTY MTA		

JOB ACCESS & REVERSE COMMUTER PROGRAM OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			34,170	34,170	14,723	4,248	15,199					34,170
LOCAL TRANS FUNDS			34,188	34,188	14,741	4,248	15,199					34,188
LA990764 Total			68,358	68,358	29,464	8,496	30,398					68,358

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D299	Los Angeles	SCAB	T280	LA0D299	PAR17				T	TCM	19	2008
							PTC	2,601	Agency	REDONDO BEACH		

ACQUISITION OF (6) ALTER FUEL TRANSIT/PARATRANSIT VEHICLES NOT TO EXCEED 35' SAFETEA-LU TRANSIT Demo ID #251

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			16	16		16						16
FTA 5307 UZA FORMULAR			1,070	1,070		1,070						1,070
FTA 5309(c) BUS			1,006	1,006		1,006						1,006
LOCAL TRANS FUNDS			200	200		200						200
STATE AB2766			217	217		217						217

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			92	92		92						92
LA0D299 Total			2,601	2,601		2,601						2,601
Grand Total	128,482	181,108	2,856,572	3,166,162	1,071,810	884,952	821,606	165,425	105,464	75,669	41,236	3,166,162

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Administrative Modification #08-19
July 2009
(in $000's)

OCTA

LEAD	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA110607	IN ORANGE COUNTY, ON ROUTE 5 FROM CALLE JUANITA TO 4TH STREET. PROVIDE ENHANCED PAVING AND LANDSCAPING PPNO #2592	Change Fund Source STPE-I: — Delete funds in 08/09 in ROW for $13, CON for $1,499 ARRA-TE: ► Add funds in 08/09 in ROW for $13, CON for $1,499 Total project cost remains the same at $1,873	FUND SOURCE CHANGE
Anaheim, City of	ORA000100	GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY	Increase Funding DEMO - ISTEA: ► Add funds in 09/10 in ROW for $3,550 Total project cost increased from $63,024 to $66,574	COST INCREASE
Caltrans	ORA000193	HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors	Decrease Funding CMAQ: - Decrease funds in 06/07 in ENG from $26,000 to $12,000 - Decrease funds in 08/09 in ROW from $17,200 to $12,200 + Increase funds in 09/10 in CON from $11,300 to $21,667 CMIA: — Delete funds in 09/10 in CON for $200,000 LOC-AC: — Delete funds in 08/09 in CON for $145,500 ► Add funds in 09/10 in CON for $103,050 Total project cost decreased from $429,660 to $178,577	SPLIT PROJECT We split this project to be able to bid them separately
Caltrans	ORA120332	ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0311 (SR91/ORANGETHORPE TO YORBA LINDA SEGMENT) Split Project with ORA081901	Decrease Funding CMIA: - Decrease funds in 09/10 in CON from $70,000 to $60,605 ORA-FWY: + Increase funds in 06/07 in ENG from $1,662 to $6,951 — Delete funds in 07/08 in ENG for $12,240 + Increase funds in 07/08 in ROW from $1,550 to $1,952 — Delete funds in 09/10 in CON for $54,548 Total project cost decreased from $140,000 to $69,508	SPLIT PROJECT We split this project to be able to bid them separatly
Caltrans	ORA081901	ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0321 (YORBA LINDA TO LAMBERT SEGMENT) Split Project with ORA120332	New Project CMIA: ► Add funds in 09/10 in CON for $63,943 ORA-FWY: ► Add funds in 08/09 in ENG for $6,951, ROW for $2,349 Total project cost $73,243	SPLIT PROJECT We split this project to be able to bid them separatly

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LEAD	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA000821	SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560	Change Project Description: - from "SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560" to "SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560" No change in project funding Total project cost remains the same at $91,434	MINOR CHANGE Project is not changing in scope. Project description change is necessary to be consistant with Environmental Document and Project Report and RTP Model Listing.
Caltrans	ORA000194	HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors	New Project CMAQ: ► Add funds in 06/07 in ENG for $14,000 ► Add funds in 08/09 in ROW for $4,959 CMIA: ► Add funds in 09/10 in CON for $202,286 LOC-AC: ► Add funds in 09/10 in ROW for $3,739, CON for $25,531 CITY: ► Add funds in 06/07 in ENG for $234 ► Add funds in 09/10 in CON for $5,334 Total project cost $256,083	SPLIT PROJECT We split this project to be able to bid them separately
Caltrans	ORA001102	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 09/10 in CON from $10,759 to $14,246 STCASHS: + Increase funds in 09/10 in CON from $1,394 to $1,845 Total project cost increased from $31,091 to $35,029	MINOR CHANGE Adding collision reduction projects to group project listing.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Transit				
Fullerton, City of	ORA020113	FULLERTON TRAIN STATION - PARKING STRUCTURE, PHASE I AND II. TOTAL OF 800 SPACES (PPNO 2026)	Change Fund Source PTA-IIP: ► Add funds in 09/10 in CON for $2,750 — Delete funds in 10/11 in CON for $2,750 CITY: ► Add funds in 08/09 in ROW for $500 ► Add funds in 09/10 in CON for $1,000 LTF: — Delete funds in 08/09 in ROW for $500 — Delete funds in 09/10 in CON for $1,000 Total project cost remains the same at $41,970	FUND SOURCE CHANGE
Orange County Transportation Authority (OCTA)	ORA081606	Vietnamese Community of Orange County to establish mobility management, driver training using JARC and New Freedoms capital (80/20) and operating (50/50) for new transportation services to eligible recipients.	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081607	St Anselm's Cross Cultural Community Center to establish mobility management, travel training using JARC capital (80/20) and operating (50/50) for new transportation services to eligible recipients.	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081608	North Orange County Community College District to establish mobility management, travel training program for eligible recipeints using JARC capital (80/20) funds.	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081609	Jewish Family Services to establish mobility management program, volunteer driver program using New Freedom capital (80/20) and operating (50/50) for new transportation services to eligible recipients.	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081610	Irvine Unified School District and partnering districts to establish mobility management program using JARC capital (80/20) and operating (50/50) for new transportation services for work training-related trips to eligible recipients.	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081611	Dayle McIntosh Center for the Disabled to establish mobility management program using New Freedom and JARC capital (80/20) funds.	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081612	Cal State Univ Fullerton Auxiliary Services to establish mobility management program, volunteer driver program using New Freedom capital (80/20) and operating (50/50) for new transportation services to eligible recipients.	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081613	County Office on Aging to provide new same-day transportation services to eligible recipeints utilizing New Freedom funds for operating (50/50)	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081614	City of Laguna Woods to establish mobility management program using New Freedom and JARC capital funds (80/20).	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT

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Orange County Transportation Authority
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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA081615	Alzheimer's Family Services Center to establish mobility management program using New Freedom capital funds (80/20).	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081616	Acacia Adult Day Health Services to establish mobility management program using New Freedom capital fund (80/20) and operating (50/50) to provide new transportation services to eligible recipients.	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA081617	Abrazar to establish a mobility management program utilizing JARC capital funds (80/20)	Delete Project - Combined with ORA990909 and ORA990910	DELETED COMBINED PROJECT
Orange County Transportation Authority (OCTA)	ORA990909	FTA 5316 - Job Access Reverse Commute (JARC), FTA 5317 New Freedoms Lump Sum (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) CAPITAL + 20% MATCH	New Project 5316: ► Add funds in 08/09 in CON for $1,068 5317: ► Add funds in 08/09 in CON for $1,553 AGENCY: ► Add funds in 08/09 in CON for $655 Total project cost $3,276	Combined Project is grouping JARC and NEW Freedoms Capital projects.
Orange County Transportation Authority (OCTA)	ORA990910	FTA 5316 - Job Access Reverse Commute (JARC), FTA 5317 New Freedoms Lump Sum (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) OPERATING + 50% MATCH	New Project 5316: ► Add funds in 08/09 in CON for $1,222 5317: ► Add funds in 08/09 in CON for $1,689 AGENCY: ► Add funds in 08/09 in CON for $2,910 Total project cost $5,821	Combined Project is grouping JARC and NEW Freedoms operating projects.

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA110607	Orange	SCAB		ORA110607	NCR31	5	6.1	31.2	S	EXEMPT	19	2008
							PTC	1,873	Agency	CALTRANS		

IN ORANGE COUNTY, ON ROUTE 5 FROM CALLE JUANITA TO 4TH STREET. PROVIDE ENHANCED PAVING AND LANDSCAPING PPNO #2592

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT		13	1,499	1,512		1,512						1,512
STP ENHANCE-IIP TEA	361			361	361							361
ORA110607 Total	361	13	1,499	1,873	361	1,512						1,873

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000100	Orange	SCAB	2006	ORA000100	CAXT8	5	34	43.5	S	TCM	19	2008
							PTC	66,574	Agency	ANAHEIM		

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA		3,550		3,550			3,550					3,550
DEMO - TEA 21		6,333		6,333	6,333							6,333
STP LOCAL - REGIONAL		17,000	10,600	27,600	17,000		10,600					27,600
CITY FUNDS	1,795	5,050	13,645	20,490	8,928	8,535	3,027					20,490
ORANGE M - REG I/C		8,601		8,601	7,598	1,003						8,601
ORA000100 Total	1,795	40,534	24,245	66,574	39,859	9,538	17,177					66,574

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000193	Orange	SCAB	O343	ORA000193	CAR62	22	.01	.65	S	TCM	19	2008
							PTC	178,577	Agency	CALTRANS		

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			29,660	29,660			29,660					29,660
CMAQ	12,000	12,200	21,667	45,867	12,000	12,200	21,667					45,867
LOCAL ADVANCE CONSTRUCTION			103,050	103,050			103,050					103,050
ORA000193 Total	12,000	12,200	154,377	178,577	12,000	12,200	154,377					178,577

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA120332	Orange	SCAB		ORA120332	CAX63	57	16.4	18.8	S	NON-EXEMPT	19	2008
							PTC	72,208	Agency	CALTRANS		

ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0311 (SR91/ORANGETHORPE TO YORBA LINDA SEGMENT) Split Project with ORA081901

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ORANGE M - FREEWAY	6,951	1,952		8,903	8,903							8,903
CORRIDOR MOBILITY PROGRAM			60,605	60,605			60,605					60,605
ORA120332 Total	6,951	1,952	60,605	69,508	8,903		60,605					69,508

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081901	Orange	SCAB		ORA120332	CAX63	57	18.8	21.1	S	NON-EXEMPT	19	2008
							PTC	73,243	Agency	CALTRANS		

ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0321 (YORBA LINDA TO LAMBERT SEGMENT) Split Project with ORA120332

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ORANGE M - FREEWAY	6,951	2,349		9,300		9,300						9,300
CORRIDOR MOBILITY PROGRAM			63,943	63,943			63,943					63,943
ORA081901 Total	6,951	2,349	63,943	73,243		9,300	63,943					73,243

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000821	Orange	SCAB		2M01125	CAX62	91	7.9	9.5	S	NON-EXEMPT	19	2008
							PTC	91,434	Agency	CALTRANS		

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE CASH - RIP	16,817	4,234	70,383	91,434		7,474		13,577		70,383		91,434
ORA000821 Total	16,817	4,234	70,383	91,434		7,474		13,577		70,383		91,434

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000194	Orange	SCAB	O343	ORA000193	CAR62	405	.91	1.1	S	TCM	19	2008
							PTC	258,527	Agency	CALTRANS		

HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	14,000	4,959		18,959	14,000	4,959						18,959
CITY FUNDS	234		5,334	5,568	234		5,334					5,568
LOCAL ADVANCE CONSTRUCTION		3,739	25,531	29,270			29,270					29,270
CORRIDOR MOBILITY PROGRAM			202,286	202,286			202,286					202,286
ORA000194 Total	14,234	8,698	233,151	256,083	14,234	4,959	236,890					256,083

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA001102	Orange	SCAB		REG0701	SHP02	999	.1	.1	S	EXEMPT	19	2008
							PTC	35,029,000	Agency	CALTRANS		

LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			6,921	6,921		6,921						6,921
SHOPP - ADVANCE CONSTRUCTION			24,884	24,884		5,716	14,246		4,922			24,884
STATE CASH- SHOPP			3,224	3,224		741	1,845		638			3,224
ORA001102 Total			35,029	35,029		13,378	16,091		5,560			35,029

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA020113	Orange	SCAB	T231	ORA020113	TRRH6				T	TCM	19	2008
							PTC	41,970	Agency	FULLERTON		

FULLERTON TRAIN STATION - PARKING STRUCTURE, PHASE I AND II. TOTAL OF 800 SPACES (PPNO 2026)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS		500	1,000	1,500		500	1,000					1,500
ORANGE M - TRANSIT		3,150	13,035	16,185		3,150	13,035					16,185
PROP 116			13,035	13,035			13,035					13,035
PUBLIC TRANSIT ACCT - IIP	1,000	4,250	2,750	8,000	5,250		2,750					8,000
PUBLIC TRANSIT ACCOUNT - RIP		3,250		3,250	3,250							3,250
ORA020113 Total	1,000	11,150	29,820	41,970	8,500	3,650	29,820					41,970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081606	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	756	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Vietnamese Community of Orange County to establish mobility management, driver training using JARC and New Freedoms capital (80/20) and operating (50/50) for new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			347	347		347						347
FTA 5317 NEW FREEDOM PROGRAM			62	62		62						62
AGENCY			347	347		347						347
ORA081606 Total			756	756		756						756

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081607	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	657	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

St Anselm's Cross Cultural Community Center to establish mobility management, travel training using JARC capital (80/20) and operating (50/50) for new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			360	360		360						360
AGENCY			297	297		297						297
ORA081607 Total			657	657		657						657

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081608	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	115	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

North Orange County Community College District to establish mobility management, travel training program for eligible recipeints using JARC capital (80/20) funds.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			92	92		92						92
AGENCY			23	23		23						23
ORA081608 Total			115	115		115						115

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081609	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	19	2008
							PTC	409	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Jewish Family Services to establish mobility management program, volunteer driver program using New Freedom capital (80/20) and operating (50/50) for new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			267	267		267						267
AGENCY			142	142		142						142
ORA081609 Total			409	409		409						409

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081610	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	1,658	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Irvine Unified School District and partnering districts to establish mobility management program using JARC capital (80/20) and operating (50/50) for new transportation services for work training-related trips to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			918	918		918						918
AGENCY			740	740		740						740
ORA081610 Total			1,658	1,658		1,658						1,658

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081611	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	613	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Dayle McIntosh Center for the Disabled to establish mobility management program using New Freedom and JARC capital (80/20) funds.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			98	98		98						98
FTA 5317 NEW FREEDOM PROGRAM			392	392		392						392
AGENCY			123	123		123						123
ORA081611 Total			613	613		613						613

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081612	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	19	2008
							PTC	822	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Cal State Univ Fullerton Auxiliary Services to establish mobility management program, volunteer driver program using New Freedom capital (80/20) and operating (50/50) for new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			555	555		555						555
AGENCY			267	267		267						267
ORA081612 Total			822	822		822						822

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081613	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	19	2008
							PTC	2,500	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

County Office on Aging to provide new same-day transportation services to eligible recipeints utilizing New Freedom funds for operating (50/50)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			1,250	1,250		1,250						1,250
COUNTY			1,250	1,250		1,250						1,250
ORA081613 Total			2,500	2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081614	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	288	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

City of Laguna Woods to establish mobility management program using New Freedom and JARC capital funds (80/20).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			76	76		76						76
FTA 5317 NEW FREEDOM PROGRAM			154	154		154						154
CITY FUNDS			58	58		58						58
ORA081614 Total			288	288		288						288

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081615	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	19	2008
							PTC	176	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Alzheimer's Family Services Center to establish mobility management program using New Freedom capital funds (80/20).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			141	141		141						141
AGENCY			35	35		35						35
ORA081615 Total			176	176		176						176

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081616	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	19	2008
							PTC	604	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Acacia Adult Day Health Services to establish mobility management program using New Freedom capital fund (80/20) and operating (50/50) to provide new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			420	420		420						420
AGENCY			184	184		184						184
ORA081616 Total			604	604		604						604

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081617	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	400	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Abrazar to establish a mobility management program utilizing JARC capital funds (80/20)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			320	320		320						320
AGENCY			80	80		80						80
ORA081617 Total			400	400		400						400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA990909	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	3,602	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

FTA 5316 - Job Access Reverse Commute (JARC), FTA 5317 New Freedoms Lump Sum (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) CAPITAL + 20% MATCH

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			1,068	1,068		1,068						1,068
FTA 5317 NEW FREEDOM PROGRAM			1,553	1,553		1,553						1,553
AGENCY			655	655		655						655
ORA990909 Total			3,276	3,276		3,276						3,276

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA990910	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	19	2008
							PTC	5,880	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

FTA 5316 - Job Access Reverse Commute (JARC), FTA 5317 New Freedoms Lump Sum (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) OPERATING + 50% MATCH

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			1,222	1,222		1,222						1,222
FTA 5317 NEW FREEDOM PROGRAM			1,689	1,689		1,689						1,689
AGENCY			2,910	2,910		2,910						2,910
ORA990910 Total			5,821	5,821		5,821						5,821
Grand Total	60,109	81,130	691,147	832,386	83,857	80,106	578,903	13,577	5,560	70,383		832,386

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #08-19
July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Desert Hot Springs	RIV061160	Essential road improvements - Phase II: City Section 31, including pavement rehab, sidewalks, curb/gutters/cross gutters, ADA ramps & drainage improvements (SAFETEA-LU #270-2489).	**Cost Decrease** **Funding Details:** - AC Conversion funding adjustments: -- Delete AC Conversion FY 2008/2009 Cons cost of $320 -- Total AC Conversion is $0 - CITY funding adjustments: -- Delete CITY FY 2006/2007 Eng cost of $400 -- Delete CITY FY 2007/2008 Cons cost of $1,957 -- Add CITY FY 2009/2010 Cons cost of $1,957 -- Total CITY programmed is reduced from $2,711 to $2,311 - DEMO-SAFETEA-LU funding adjustments: -- Delete DEMO-SAFETEA-LU FY 2007/2008 Cons cost of $1,280 -- Add DEMO-SAFETEA-LU FY 2009/2010 Cons cost of $1,440 -- Total DEMO-SAFETEA-LU programmed increases from $1,280 to $1,440 - LOCAL AC funding adjustments: -- Delete LOCAL AC FY 2007/2008 Cons cost of $320 -- Total LOCAL AC is $0 Total amount programmed is reduced from $4,631 to $3,751	Decrease reflects maximum OA for SAFETEA-LU HPP
Moreno Valley	RIV011210	In Moreno Valley/County - Realign Reche Vista Dr. (Perris Blvd to 200' N/O City Limits - Approx. 2,000') & Install signal (Perris/Heacock/Reche Vista Dr)	**Description Change** **Project Details:** - Project Description to read: In Moreno Valley/County - Realign Reche Vista Dr. (Perris Blvd. to ***north city limits*** - approx. ***2,450')*** & install signal (Perris/Heacock/Reche Vista Dr.).	Change project description to correct project limits and length of the realignment from 2,000' to 2,450.'

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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July 2009
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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	RIV071258	In the City of Palm Springs - Traffic Management Center: Advance the interconnected signal timing to be unified citywide, coordinate the comm. Equip., bringing them all onto the same comm. Platform for the transmission of complete data & dissemination of info. to the public.	**Re-Program** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2008/2009 Eng cost of $26 -- Delete CITY FY 2009/2010 Cons cost of $213 -- Add CITY FY 2009/2010 Eng cost of $26 -- Add CITY FY 2011/2012 Cons cost of $213 -- Total CITY programmed remains at $239 - CMAQ funding adjustments: -- Delete CMAQ FY 2008/2009 Eng cost of $199 -- Delete CMAQ FY 2009/2010 Cons cost of $1,644 -- Add CMAQ FY 2009/2010 Eng cost of $199 -- Add CMAQ FY 2011/2012 Cons cost of $1,644 -- Total CMAQ programmed remains at $1,843 Total amount programmed remains at $2,082	Re-programming funding years to account for environmental document approval delay
Palm Springs	RIV090402	In the City of Palm Springs - Road and Signage Improvements preliminary engineering: road and signage improvements at the southeast corner of Tahquitz Canyon Way and Hermosa Drive, Agua Caliente Museum.	**Cost Increase** **Funding Details:** - CITY funding adjustments: -- Increase CITY FY 2008/2009 Eng cost from $75 to $112 -- Total CITY programmed increases from $75 to $112 - DEMO-SAFETEA-LU funding adjustments: -- Increase DEMO-SAFETEA-LU FY 2008/2009 Eng cost from $425 to $450 - Total DEMO-SAFETEA-LU programmed increases from $425 to $450 Total amount programmed increases from $500 to $562	Increase reflects maximum OA under the SAFETEA-LU HPP final adjustment

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Riverside County Transportation Commission
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July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside	RIV090101	In Western Riverside County in the City of Riverside - Undergrounding of existing overhead utilities on Victoria Avenue between Washington Ave and Maude St. (DEMO-STL HPP#3336; CA DEMO ID 668).	**Cost Decrease** **Funding Details:** - SAFETEA-LU funding adjustments: -- Decrease SAFETEA-LU FY 2008/2009 Cons cost from $400 to $360 -- Total SAFETEA-LU programmed decreases from $400 to $360 Total amount programmed decreases from $2,200 to $2,160	Decrease reflects maximum OA under the SAFETEA-LU HPP final adjustment

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
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July 2009
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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Indio Rte. 10 PM limits 51.7 to 53.1	**47520**	At I-10/Jefferson St IC: Reconstruct, realign, & widen IC 2 to 6 lanes (Sun City Blvd to UPRR), widen ramps, add new entry ramps, including ramp metering (No HOV preferential lane included), add dedicated right-turn lanes plus relocate & widen Varner Rd 2 to 4 lanes (EA: 47520).	**Schedule Advance** **Project Details:** - Change Env Doc Date from 7/16/2009 to 10/15/2009 - Change Project Completion Date from 01/15/2014 to 1/15/2013	Project schedule advance within 2014 model timeframe

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Riverside Rte. 91 PM Limits 13.6 to 14.5	**RIV0084**	On SR91at Van Buren Blvd IC - Reconstruct/widen ramps 2 to 3 lanes (includes WB entry ramp HOV lane), widen OC 4 to 6 through lanes (between Andrew St and Rudicill St) & add new EB entry ramp (2 lanes) at Indiana Ave (EA: 20320)	**Cost Decrease** **Funding Details:** - STATE CASH-RIP funding addition: -- Add STATE CASH-RIP FY 2008/2009 Cons cost of $16,101 -- Total STATE CASH-RIP programmed is $16,101 - ARRA-RSTP funding deletion: -- Delete ARRA-RSTP FY 2008/2009 Cons cost of $16,101 -- Total ARRA-RSTP programmed is $0 - STPL funding deletion: -- Delete STPL FY 2008/2009 Cons cost of $613 -- Total STPL programmed is $0 - RSTP-AC funding deletion: -- Delete RSTP-AC FY 2011/2012 Cons cost of $1,068 -- Total RSTP-AC programmed is $0 - CMAQ funding adjustment: -- Delete CMAQ FY 2008/2009 Cons cost of $500 -- Total CMAQ programmed decreases from $2,000 to $1,500 - WRVTUMF funding adjustment: -- Decrease WRVTUMF FY 2008/2009 Cons cost from $8,000 to $2,000 -- Total WRVTUMF programmed decreases from $16,000 to $10,000 - RIV CO SALES TAX funding adjustment: -- Increase RIV CO SALES TAX FY 2008/2009 Cons cost from $7,600 to $14,100 -- Total RIV CO SALES TAX programmed increases from $7,600 to $14,100 Total amount programmed decreases from $44,882 to $43,201	Decrease corresponds with current construction estimate

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #08-19
July 2009
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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
RCTC Rte. 215 PM Limits 25.5 to 27	**RIV050501**	I-215 at SR74/G St IC: Replace 2 through lane OC with a 4 through lane OC & widen Redlands Ave (4th St to San Jacinto), Widen/Realign ramps, modify 4th St (G St to easterly terminus) & reconstruct intersections (EA: 46420).	**Fund Source Change** **Funding Adjustments:** - RIV CO SALES TAX funding adjustments: -- Decrease RIV CO SALES TAX FY 2009/2010 Cons cost from $18,685 to $903 -- Total RIV CO SALES TAX programmed decreases from $21,135 to $3,353 - ARRA-RSTP fund addition: -- Add ARRA-RSTP FY 2009/2010 Cons cost of $16,101 -- Total ARRA-RSTP programmed is $16,101 - STPL funding addition: -- Add STPL FY 2009/2010 Cons cost of $1,681 -- Total STPL programmed is $1,681 Total amount programmed remains at $39,265	Reprogrammed funds from SR-91/Van Buren IC Replacement of Measure A funds with ARRA-RSTP funds and RSTP/RSTP-AC funds --
Caltrans Rte. 999 PM limits .01 to .01	**RIVLS08**	Caltrans Minors Projects Lump Sum at various locations in Riverside Cnty (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3).	**Cost Decrease** **Funding Details:** - STATE CASH-SHOPP funding adjustments: -- Decrease STATE CASH-SHOPP FY 2009/2010 from $12,391 to $3,925 -- Total STATE CASH-SHOPP programmed is decreased from $16,630 to $8,164 Total amount programmed decreases from $16,630 to $8,164	Decrease reflects latest approved FY 2009-10 Caltrans' Exempt Minor Program Project Listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #08-19
July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Caltrans Rte. 999	**RIVLS12**	Caltrans SHOPP - Emergency Response projects lump sum at various locations in Riverside Cnty (Consistent w/ 40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP)	**Cost Increase** **Funding Details:** - STATE CASH-SHOPP funding adjustments: -- Increase STATE CASH-SHOPP FY 2008/2009 Cons Cost from $791 to $832 -- Total STATE CASH-SHOPP programmed is increased from $791 to $832 - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2008/2009 Cons Cost from $6,109 to $6,418 -- Total SHOPP-AC programmed is increased from $6,109 to $6,418 Total amount programmed increases from $6,900 to $7,250	Increase reflects latest approved FY 2008-09 Caltrans' Emergency Response Project Listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #08-19
July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
RCTC	**RIV520109**	Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN)	**Re-Programming** **Funding Details:** - PTA-RIP funding adjustments: -- Delete PTA-RIP FY 2009/2010 Cons cost of $52,978 -- Add PTA-RIP FY 2010/2011 Cons cost of $52,978 -- Total PTA-RIP programmed remains at $52,978 Total amount programmed remains at $208,009	Re-programming of funds per CTC approval
RTA	**RIV050553**	In Temecula - Construct new Temecula Transit Center at 27199 Jefferson Ave. (SW of Jefferson Ave & SE of Cherry St). (04, 05, 06, 07, E-2006-091, E-2007-0131, & 2008-BUSP-0131, SAFETEA-LU)	**Cost Increase** **Funding Details:** - FTA 5309(c) funding adjustments: -- Add FTA 5309(c) FY 2009/2010 Const cost of $113 -- Total FTA 5309 (c) programmed increases from $1,469 to $1,582 - WRVTUMF funding adjustments: -- Add WRVTUMF FY 2009/2010 Cons cost of $28 -- Total WRVTUMF programmed increases from $392 to $420 Total amount programmed increases from $1,861 to $2,002	Increase includes annual FTA 5309(c) appropriation & local match
RTA	**RIV090105**	In Western Riverside County for RTA - Job Access & Reverse commute Program & New Freedom Projects Lump sum for non-profit organizations (consistent w/40 CFR Part 93 Exempt Tables 2 and 3) (FY 07 & 08 5316 & 5317).	**Cost Increase** **Funding Details:** - FTA 5316 funding adjustments: -- Add FTA-5316 FY 2008/2009 Cons cost of $41 -- Total FTA-5316 programmed increases from $113 to $154 - FTA 5317 funding adjustments: -- Add FTA-5317 FY 2008/2009 Cons cost of $18 -- Total FTA-5317 programmed increases from $574 to $592 Total amount programmed increases from $2,763 to $2,822	Increase includes 3% administrative fee for RTA processing of the JARC & NF FY's 2007 and 2008 for non-profits organizations

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #08-19
July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
RTA	**RIV090106**	In Western Riverside County for RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: Extended Late Night Service Program (FY 07 & 08 5316)	**Cost Decrease** **Project Details:** - Project Description to read: In Western Riverside County for RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM; *Extended Service Program & Purchase of APC Software* (FY 07 & 08 5316) Funding Details: - FARE funding adjustments: -- Decrease FARE FY 2009/2010 Cons cost from $178 to $127 -- Decrease FARE FY 2010/2011 Cons cost from $330 to $132 -- Total FARE programmed decreases from $508 to $259 - FTA-5316 funding adjustments: -- Increase FTA-5316 FY 2009/2010 Cons cost from $290 to $561 -- Decrease FTA-5316 FY 2010/2011 Cons cost from $600 to $329 -- Total FTA-5316 programmed remains at $890 - RIV CO SALES TAX funding adjustments: -- Decrease RIV CO SALES TAX FY 2009/2010 from $299 to $297 -- Decrease RIV CO SALES TAX FY 2010/2011 from $540 to $197 -- Total RIV CO SALES TAX programmed decreses from $839 to $494 Total amount programmed decreases from $2,237 to $1,643	Decrease reflects Commission's approved 2009/2010 SRTP for RTA

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Riverside County Transportation Commission Administrative Modification #08-19 July 2009 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
RTA	**RIV090123**	in Western Riverside County for RTA - Capitalized preventative maintenance (FY 10 - ARRA FTA 5307 & ARRA-FTA 5311).	**Cost Increase** **Project Details:** - Project description to add at the end of the parenthesis: ... + FY 10 - FTA 5307 UZA: TEM/MURR). **Funding Details:** - FTA-5307 fund addition: -- Add FTA 5307 FY 2009/2010 Cons cost of $162 -- Total FTA 5307 programmed is $162 - LTF fund addition: -- Add LTF FY 2009/2010 Cons cost of $41 -- Total LTF programmed is $41 Total amount programmed increases from $9,245 to $9,448	Cost increase per approved 2009/2010 SRTP
RTA	**RIV090127**	In Western Riverside County for RTA - Bus stop amenities: Purchase benches, poles/extensions, signs, trash receptacles, etc., to rehab & expand existing stops/shelters (FY 10 ARRA-FTA 5307 & ARRA-FTA 5311).	**Description Change** **Project Details:** - Project Description to read: In Western Riverside County for RTA - Bus stop amenities: Purchase benches, poles/extensions, signs, trash receptacles, ***I-Stops,*** etc., to rehab & expand existing stop/shelters (FY 10 - ARRA-FTA 5307 &ARRA-FTA 5311).	Addition of the Illuminated stops, as needed, at various stop/shelters.

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV061160	Riverside	SSAB		RIV061160	NCR31				L	EXEMPT	19	2008
							PTC	3,751	Agency	DESERT HOT SPRINGS		

ESSENTIAL ROAD IMPROVEMENTS - PHASE II: CITY SECTION 31 INCLUDING PAVEMENT REHAB, SIDEWALKS, CURB/GUTTERS, CROSS GUTTERS, ADA RAMPS & DRAINAGE IMPROVEMENTS (SAFETEA LU #270-2489)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			1,440	1,440			1,440					1,440
CITY FUNDS	354		1,957	2,311	354		1,957					2,311
RIV061160 Total	354		3,397	3,751	354		3,397					3,751

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV011210	Riverside	SCAB		RIV011210	NCR31				L	EXEMPT	19	2008
							PTC	6,150	Agency	MORENO VALLEY		

IN MORENO VALLEY/COUNTY - REALIGN RECHE VISTA DR (PERRIS BLVD TO NORTH CITY LIMITS - APPROX 2,450') & INSTALL SIGNAL (PERRIS/HEACOCK/RECHE VISTA DR)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL			1,967	1,967			1,967					1,967
CITY FUNDS	550		3,633	4,183	550		3,633					4,183
RIV011210 Total	550		5,600	6,150	550		5,600					6,150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071258	Riverside	SSAB		3ITS07	ITS04				L	EXEMPT	19	2008
							PTC	2,082	Agency	PALM SPRINGS		

IN THE CITY OF PALM SPRINGS – TRAFFIC MANAGEMENT CENTER: ADVANCE THE INTERCONNECTED SIGNAL TIMING TO BE UNIFIED CITYWIDE, COORDINATE THE COMM. EQUIP., BRINGING THEM ALL ONTO THE SAME COMM. PLATFORM FOR THE TRANSMISSION OF COMPLETE DATA & DISSEMINATION OF INFO. TO THE PUBLIC.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	199		1,644	1,843			199		1,644			1,843
CITY FUNDS	26		213	239			26		213			239
RIV071258 Total	225		1,857	2,082			225		1,857			2,082

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090402	Riverside	SSAB		REG0704	NCN47				L	EXEMPT	19	2008
							PTC	562	Agency	PALM SPRINGS		

IN THE CITY OF PALM SPRINGS - ROAD AND SIGNAGE IMPROVEMENTS PRELIMINARY ENGINEERING: ROAD AND SIGNAGE IMPROVEMENTS AT THE SOUTHEAST CORNER OF TAHQUITZ CANYON WAY AND HERMOSA DRIVE, AGUA CALIENTE MUSEUM.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	450			450		450						450
CITY FUNDS	112			112		112						112
RIV090402 Total	562			562		562						562

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090101	Riverside	SCAB		REG0704	NCR82				L	EXEMPT	19	2008
							PTC	2,160	Agency	RIVERSIDE, CITY OF		

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - UNDERGROUNDING OF EXISTING OVERHEAD UTILITIES ON VICTORIA AVENUE BETWEEN WASHINGTON AVE AND MAUDE ST (DEMO-STL HPP#3336; CA DEMO ID 668).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			360	360		360						360

CITY FUNDS	150	350	500	500			500
PRIVATE FUNDS		1,300	1,300	1,300			1,300
RIV090101 Total	150	2,010	2,160	2,160			2,160

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
47520	Riverside	SSAB	R290	47520	CAXT3	10	51.7	53.1	S	NON-EXEMPT	19	2008
					PTC			75,507	Agency	INDIO		

AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SUN CITY BLVD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD DEDICATED RIGHT-TURN LANES PLUS RELOCATE & WIDEN VARNER RD 2 TO 4 LANES (EA: 47520)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21	990			990	990							990
SURFACE TRANS PROG - RIP	150			150	150							150
AGENCY	2,510	3,100	68,757	74,367	2,510		3,100	68,757				74,367
47520 Total	3,650	3,100	68,757	75,507	3,650		3,100	68,757				75,507

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV0084	Riverside	SCAB	R294	RIV0084	CAXT3	91	13.6	14.5	S	NON-EXEMPT	19	2008
					PTC			43,201	Agency	RIVERSIDE, CITY OF		

ON SR91 AT VAN BUREN BLVD IC - RECONSTRUCT/WIDEN RAMPS 2 TO 3 LANES (INCLUDES WB ENTRY RAMP HOV LANE), WIDEN OC 4 TO 6 THROUGH LANES (BETWEEN ANDREW ST AND RUDICILL ST) & ADD NEW EB ENTRY RAMP (2 LANES) AT INDIANA AVE (EA: 20320)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	1,500			1,500	1,500							1,500
CITY FUNDS	1,500			1,500	1,500							1,500
WESTERN RIV TUMF		8,000	2,000	10,000	8,000	2,000						10,000
RIV CO SALES TAX			14,100	14,100		14,100						14,100
STATE CASH - RIP			16,101	16,101		16,101						16,101
RIV0084 Total	3,000	8,000	32,201	43,201	11,000	32,201						43,201

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050501	Riverside	SCAB	R365	RIV050501	CAXT3	215	25.5	27	S	NON-EXEMPT	19	2008
					PTC			39,265	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

I-215 AT SR74/G ST IC: REPLACE 2 THROUGH LANE OC WITH A 4 THROUGH LANE OC & WIDEN REDLANDS AVE (4th to SAN JACINTO), WIDEN/REALIGN RAMPS, MODIFY 4th ST (G ST to EASTERLY TERMINUS) & RECONSTRUCT INTERSECTIONS (EA: 46420)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			16,101	16,101			16,101					16,101
DEMO-SAFETEA-LU			800	800			800					800
STP LOCAL			1,681	1,681			1,681					1,681
WESTERN RIV TUMF	1,775	725	14,830	17,330	1,775	725	14,830					17,330
RIV CO SALES TAX	1,725	725	903	3,353	1,725	725	903					3,353
RIV050501 Total	3,500	1,450	34,315	39,265	3,500	1,450	34,315					39,265

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIVLS08	Riverside	SCAB		RIVLS08	SHP01	999		.01	S	EXEMPT	19	2008
							PTC	8,164	Agency	CALTRANS		

CALTRANS MINORS PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE CASH- SHOPP			8,164	8,164		4,239	3,925					8,164
RIVLS08 Total			8,164	8,164		4,239	3,925					8,164

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIVLS12	Riverside	SCAB		REG0701	SHP03	999		.01	S	EXEMPT	19	2008
							PTC	7,250	Agency	CALTRANS		

CALTRANS SHOPP - EMERGENCY RESPONSE PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			6,418	6,418		6,418						6,418
STATE CASH- SHOPP			832	832		832						832
RIVLS12 Total			7,250	7,250		7,250						7,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV520109	Riverside	SCAB	T315	RIV520109	RAN92				T	TCM Committed	19	2008
							PTC	208,009	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE (RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	2,907			2,907	2,907							2,907
STP LOCAL	500			500	500							500
FTA 5307 UZA FORMULAR	16,157		20,000	36,157	6,157		10,000	20,000				36,157
FTA 5309(b) NEW RAIL	2,456		45,000	47,456	2,456		45,000					47,456
AGENCY		10,000	25,114	35,114		10,000	25,114					35,114
RIV CO SALES TAX	21,075		10,000	31,075	8,075	8,000	5,000	10,000				31,075
PUBLIC TRANSIT ACCOUNT - RIP			52,978	52,978				52,978				52,978
STATE TRANSIT ASSIST	1,822			1,822	1,822							1,822
RIV520109 Total	44,917	10,000	153,092	208,009	21,917	18,000	85,114	82,978				208,009

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050553	Riverside	SCAB		RIV050553	TRNH6				T	TCM Committed	19	2008
							PTC	8,000	Agency	RIVERSIDE TRANSIT AGENCY		

IN TEMECULA - CONSTRUCT NEW TEMECULA TRANSIT CENTER AT 27199 JEFFERSON AVE. (SW OF JEFFERSON AVE & SE OF CHERRY ST) (04, 05, 06, 07, E-2006-091, E-2007-0131, & 2008-BUSP-0131, SAFETEA-LU).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS	1,165		417	1,582	1,360	109	113					1,582
WESTERN RIV TUMF	292		128	420	365	27	28					420
RIV050553 Total	1,457		545	2,002	1,725	136	141					2,002

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090105	Riverside	SCAB		REG0702	TDM24				T	EXEMPT	19	2008
					PTC		2,822		Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM & NEW FREEDOM PROJECTS LUMP SUM FOR NON-PROFIT ORGANIZATIONS (CONSISTENT W/40 CFR PART 93 EXEMPT TABLES 2 AND 3) (FY 07 & 08 5316 & 5317).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			154	154		41	58	55				154
FTA 5317 NEW FREEDOM PROGRAM			592	592		18	275	299				592
AGENCY			748	748			388	360				748
RIV CO SALES TAX			1,328	1,328			694	634				1,328
RIV090105 Total			2,822	2,822		59	1,415	1,348				2,822

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090106	Riverside	SCAB		REG0702	TDM24				T	EXEMPT	19	2008
					PTC		1,643		Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: EXTENDED SERVICE PROGRAM & PURCHASE OF APC SOFTWARE (FY 07 & 08 5316).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			890	890			561	329				890
FARE REVENUE			259	259			127	132				259
RIV CO SALES TAX			494	494			297	197				494
RIV090106 Total			1,643	1,643			985	658				1,643

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090123	Riverside	SCAB		REG0702	BUN07				T	EXEMPT	19	2008
					PTC		9,448		Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA – CAPITALIZED PREVENTATIVE MAINTENANCE (FY 10 – ARRA FTA 5307 & ARRA-FTA 5311 + FY 10 - FTA 5307 UZA:TEM/MURR).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			162	162			162					162
ARRA - FTA 5307			8,639	8,639			8,639					8,639
ARRA - FTA 5311			606	606			606					606
LOCAL TRANS FUNDS			41	41			41					41
RIV090123 Total			9,448	9,448			9,448					9,448

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090127	Riverside	SCAB		3TC0702	NCR10				T	EXEMPT	19	2008
					PTC		225		Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA – BUS STOP AMENITIES: PURCHASE BENCHES, POLES/EXTENSIONS, SIGNS, TRASH RECEPTACLES, I-STOPS, ETC., TO REHAB & EXPAND EXISTING STOP/SHELTERS (FY 10 – ARRA-FTA 5307 & ARRA-FTA 5311).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			175	175			175					175
ARRA - FTA 5311			50	50			50					50
RIV090127 Total			225	225			225					225
Grand Total	58,365	22,550	331,326	412,241	42,696	66,057	147,890	153,741	1,857			412,241

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Administrative Modification #08-19
July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Caltrans	**49750**	*IN FONTANA, FROM 0.8 KM E/OF ETIWANDA AVE. OVC TO 1.5 KM W/O RIVERSIDE AVE. -O/C-WIDEN EXIT RAMPS AND CONSTRUCT AUX LANE*	**MINOR CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $32,693 **SHOPP AUGMENTATION FUNDS** -2007/08 FUNDS DECREASED FROM $3,100 TO $2,320 IN ENG AND IN 2009/10 CONSTRUCTION DOLLARS INCREASED FROM $5,390 TO $6,170.	FUNDING SHIFT BETWEEN PHASES
Caltrans	**SBDLS05**	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY MINOR PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 127 EXEMPT TABLES 2 & 3)*	**COST DECREASE** TOTAL PROJECT COST REDUCED FROM $17,109 TO $3,246 **STATE CASH-SHOPP** REDUCED 2008/09 FUNDS IN CONSTRUCTION FROM $17,109 TO $3,246 AND MOVED TO 2009/10 FY	REVISED PROJECT COST
Caltrans	**SBDLS01**	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDIN COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3)*	**COST DECREASE** TOTAL PROJECT DECREASED FROM $146,652 TO $142,189 **SHOPP ADVANCE CONSTRUCTION** - DECREASED CONSTRUCTION FUNDING IN 2009/10 FROM $93,223 TO $40,173 - ADDED 2010/11 FUNDS IN CONSTRUCTION FOR $49,099 **STATE CASH SHOPP** - DECREASED 2009/10 FUNDS FROM $12,078 TO $5,205 - ADDED 2010/11 IN CONSTRUCTION FOR $6,361	REVISED PROJECT COST

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Administrative Modification #08-19
July 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Caltrans	**SBDLS07**	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)*	**COST DECREASE** TOTAL PROJECT COST REDUCED FROM $62,386 TO $61,141 **SHOPP - ADVANCED CONSTRUCTION** REDUCED 2009/10 FUNDS IN CONSTRUCTION FROM $27,470 TO $26,229 INCREASED 2011/2012 CONSTRUCTION FROM $12,122 TO $12,261 **STATE CASH-SHOPP** DECREASED 2009/10 CONSTRUCTION FROM $3,559 TO $3,398 INCREASED 2011/12 FUNDS IN CONSTRUCTION FROM $1,570 TO $1,588	REVISED PROJECT COST

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
#08-19 Administrative Modification
San Bernardino County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
49750	San Bernardino	SCAB	S389	49750	CAR75	10	12	19.8	S	NON-EXEMPT	19	2008
							PTC	32,693	Agency	CALTRANS		

IN FONTANA, FROM 0.8KM E/OF ETIWANDA AVE OVC TO 1.5 KM W/O RIVERSIDE AVE. O/C-WIDEN EXIT RAMPS AND CONSTRUCT AUX. LANES(CT TOOK OUT SHOPP FUNDING)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP AUGMENTATION	2,320	570	6,170	9,060	2,890		6,170					9,060
CORRIDOR MOBILITY PROGRAM			19,233	19,233			19,233					19,233
STATE CASH			4,400	4,400			4,400					4,400
49750 Total	2,320	570	29,803	32,693	2,890		29,803					32,693

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBDLS05	San Bernardino	SCAB		REG0701	SHP03	999	.99	.99	S	EXEMPT	19	2008
							PTC	3,246	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY MINOR PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE CASH- SHOPP			3,246	3,246			3,246					3,246
SBDLS05 Total			3,246	3,246			3,246					3,246

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBDLS01	San Bernardino	SCAB		REG0701		999	999	999	S	EXEMPT	19	2008
							PTC	142,189	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128, EXEMPT TABLES 2 &3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			125,880	125,880		19,166	40,173	49,099	17,442			125,880
STATE CASH- SHOPP			16,309	16,309		2,483	5,205	6,361	2,260			16,309
SBDLS01 Total			142,189	142,189		21,649	45,378	55,460	19,702			142,189

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBDLS07	San Bernardino	SCAB		REG0702	CAR60	999	999	999	S	EXEMPT	19	2008
							PTC	61,141	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			9,034	9,034		9,034						9,034
SHOPP - ADVANCE CONSTRUCTION			46,131	46,131		3,229	26,229	4,412	12,261			46,131
STATE CASH- SHOPP			5,976	5,976		418	3,398	572	1,588			5,976
SBDLS07 Total			61,141	61,141		12,681	29,627	4,984	13,849			61,141
Grand Total	2,320	570	236,379	239,269	2,890	34,330	108,054	60,444	33,551			239,269

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-19
July, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Fillmore	VEN051401	Pole Creek Bike Path	►Add $65 in FY 2008/09 CMAQ funds for PE. The Total Project Cost is $1,395.	Project now includes federal participation.
San Buenaventura	VEN090711	Surfers Point Bikepath Restoration	►Add project 1.2 km in length funded with $2,618 of FY 2009/10 City funds. The Total Project Cost is $2,618.	Split out project from VEN090711.
San Buenaventura	VEN990341	Surfers Point Bikepath Restoration	►Reduce project length from 2 km to 0.8 km. ►Delete FY 2009/10 City funds for Construction of $2,618. The Total Project Cost is now $1,964.	Split project.
Simi Valley	VEN055402	Traffic Signal Syncronization	►Advance project from FY 2009/10 to Prior. The Total Project Cost remains $1,135.	Schedule advance due to project having been obligated in FY 2007/08.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-19
July, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Camarillo	VEN050401	Operating Assistance - Camarillo Area Transit	►Increase FY 2009/10 Section 5307 funds by $30 from $420 to $450. ►Increase FY 2009/10 City funds by $30 from $420 to $450. The Total Project Cost is increased to $4,160.	Additional funds required to support higher than anticipated ridership demand.
Gold Coast Transit	VEN030604	Preventive Maintenance - ADA Paratransit	►Delete project and combine with VEN64003.	Project combined with VEN64003 to combine Preventative Maintenance activities for Gold Coast Transit.
Gold Coast Transit	VEN54054	Passenger Awareness Activity	►Delete project and combine with VEN54057.	Project combined with Marketing activities.
Gold Coast Transit	VEN54057	Marketing & Passenger Awareness Activities	►Combine project with VEN54054. ►Increase FY 2009/10 Section 5307 funds by $6, from $254 to $260. ►Increase FY 2009/10 LTF funds by $1, from $64 to $65. The Total Project Cost is $1,314.	Projects combined due to higher than anticipated salary cost.
Gold Coast Transit	VEN64003	Preventive Maintenance	►Combine project with VEN030604. ►Reduce FY 2009/10 Section 5307 funds by $632, from $2,362 to $1,730. ►Reduce FY 2009/10 LTF funds by $159, from $591 to $432. The Total Project Cost is $11,921.	Project combined to include both paratransit and fixed-route services.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-19
July, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN990602	Transit Planning & Programming	►Increase FY 2009/10 Section 5307 funds by $119 from $181 to $300. ►Increase FY 2009/10 LTF funds by $30 from $45 to $75. The Total Project Cost remains $1,173.	Fund source change.
Simi Valley	VEN020901	Fuel Tank Remediation	►Increase FY 2009/10 Section 5307 funds by $10 from $28 to $38. ►Increase FY 2009/10 City funds by $3 from $7 to $10. The Total Project Cost is increased to $205.	Funds required to decommssion wells.
Simi Valley	VEN055409	Three Paratransit Vans for Replacement	►Decrease FY 2008/09 CMAQ funds by $65 from $267 to $202. ►Increase FY 2008/09 City funds by $65 from $35 to $100. The Total Project Cost remains $302.	Fund source change.
Simi Valley	VEN090110	Transit Shelter Replacement/ Upgrade	►Reduce FY 2009/10 Section 5307-ARRA funds by $236 from $720 to $484. The Total Project Cost is reduced to $484.	Reduction in the number of stops included in this project.
Simi Valley	VEN090111	Bus Garage Modernization	►Reduce FY 2008/09 Section 5307-ARRA funds by $458 from $1,022 to $564. The total project cost is reduced to $564.	Remove pavement resurfacing and duplicate project items from VEN055401.
Simi Valley	VEN090112	Three Paratransit Vans for Replacement	►Replace $284 in FY 2008/09 Section 5307-ARRA funds with City funds. The Total Project Cost remains $284.	Fund source change.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-19
July, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN090113	Bus Stop Enunciator System	►Replace $74 in FY 2008/09 Section 5307-ARRA funds with City funds. The Total Project Cost remains $74.	Fund source change.
Simi Valley	VEN34206	Operating Assistance - Fixed Route	►Add $303 in FY 2008/09 ARRA 5307 funds. ►Increase FY 2009/10 Section 5307 funds by $716 from $600 to $1,316, and reduce FY 2009/10 City funds by $716 from $3,685 to $2,969. The total project cost is increased to $19,984.	Fund source change. Funds will supplement unanticipated benefits costs.
Simi Valley	VEN981107	ADA Paratransit Service	►Increase FY 2008/09 City funds by $500 from $214 to $714. ►Decrease FY 2009/10 Section 5307 funds by $970 from $1,204 to $234. ►Increase FY 2009/10 City funds by $319 from $301 to $620. ►Add $151 in FY 2009/10 Section 5307 ARRA funds. The Total Project Cost remains $5,961.	Cost increase due to previous local funds not shown.
Simi Valley	VEN981118	Preventive Maintenance	►Increase FY 2008/09 City funds by $232 from $704 to $936. ►Decrease FY 2009/10 Section 5307 funds by $497 from $961 to $464. ►Increase FY 2009/10 City funds by $265 from $240 to $505. The Total Project Cost remains $5,783.	Fund source change.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-19
July, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
SCRRA	VEN990609	Systemwide Rehabilitation and Renovation	►Add $1,363 in FY 2009/10 Section 5307-ARRA funds. The Total Project Cost is increased to $28,903.	Funds for grade crossing repair.
Thousand Oaks	VEN030611	Preventive Maintenance	►Increase FY 2009/10 Section 5307 funds by $22 from $270 to $292 ►Increase FY 2009/10 City funds by $6 from $68 to $73. The Total Project Cost is increased to $1,341.	Increase in maintenance costs due to buses age.
Thousand Oaks	VEN030612	ADA Paratransit Service	►Add FY 2009/10 Section 5307 ARRA funds of $111. ►Revise scope to include operations. The Total Project Cost is increased to $960.	Include ARRA funds to support paratransit services.
VCTC	VEN081001	Ventura County Consolidated ADA Certification Program	►Increase FY 2009/10 Section 5307 funds by $57 from $196 to $253. ►Increase FY 2009/10 LTF funds by $14 from $49 to $63. The Total Project Cost is increased to $541.	Additional funds needed to improve cost tracking.
VCTC	VEN090115	Five Replacement Vehicles for Camarillo Health Care District	►Increase FY 2009/10 Section 5307 ARRA funds by $13 from $246 to $259. The Total Project Cost is increased to $259.	Price quotes came in higher than expected.
VCTC	VEN34348	Transit Planning & Programming	►Increase FY 2009/10 Section 5307 funds by $114 from $150 to $264. ►Increase FY 2009/10 LTF funds by $28 from $38 to $66. The total project cost is increased to $905.	Project Includes countywide planning studies.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-19
July, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
VCTC	VEN54036	VISTA Capital Leases	►Decrease FY 2009/10 Section 5307 funds by $261 from $3,831 to $3,570. ►Decrease FY 2009/10 LTF funds by $436 from $1,328 to $892. ►Add $400 in ARRA-5307 funds. The Total Project Cost is decreased to $23,790.	Project cost is escalating at a lower rate than previously assumed.
VCTC	VEN54069	Dial-a-Route Transit Information	►Increase FY 2009/10 Section 5307 funds by $101 from $150 to $251. ►Delete FY 2009/10 Air Board funds of $38. ►Add FY 2009/10 LTF funds of $63. The Total Project Cost is increased to $889.	Adds of funds previously not shown in TIP.
VCTC	VEN54070	Transit Marketing	►Add $375 in FY 2009/10 CMAQ funds. ►Delete $280 in FY 2009/10 Section 5307 funds and ►Delete $70 in FY 2009/10 LTF funds. The Total Project Cost is increased to $1,460.	Fund source change. Project combined with VEN54054 and includes Passenger Awareness activities.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
#08-19 Administrative Modification
Ventura County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN051401	Ventura	SCCAB		VEN051401	NCN26				L	TCM	19	2008
							PTC	1,395	Agency	FILLMORE		

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			65	65		65						65
CITY FUNDS	100		1,230	1,330	100	1,230						1,330
VEN051401 Total	100		1,295	1,395	100	1,295						1,395

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090711	Ventura	SCCAB		VEN990341	NCR25				L	EXEMPT	19	2008
							PTC	2,618	Agency	SAN BUENAVENTURA		

SUFERS' POINT BIKE PATH RESTORATION RESTORE 1.2 KM BIKEWAY SEGMENT DESTROYED BY STORMS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			2,618	2,618			2,618					2,618
VEN090711 Total			2,618	2,618			2,618					2,618

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN990341	Ventura	SCCAB		VEN990341	NCR26				L	EXEMPT	19	2008
							PTC	1,964	Agency	SAN BUENAVENTURA		

SURFERS' POINT BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS ENVIRONMENTAL

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	163			163	163							163
STP ENHANCE-LOCAL TEA	232			232	232							232
STP ENHANCE-RIP TEA			1,500	1,500			1,500					1,500
CITY FUNDS	69			69	69							69
VEN990341 Total	464		1,500	1,964	464		1,500					1,964

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN055402	Ventura	SCCAB		VEN055402	ITS02				L	EXEMPT	19	2008
							PTC	1,135	Agency	SIMI VALLEY		

SIGNAL SYNCRONIZATION AT VARIOUS LOCATIONS CITYWIDE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			930	930	930							930
CITY FUNDS			205	205	205							205
VEN055402 Total			1,135	1,135	1,135							1,135

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN050401	Ventura	SCCAB		VEN050401	BUO00				T	EXEMPT	19	2008
							PTC	4,160	Agency	CAMARILLO		

OPERATING ASSISTANCE -- CAMARILLO AREA TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307-OPERATING			2,080	2,080		400	450	390	410	430		2,080
CITY FUNDS			2,080	2,080		400	450	390	410	430		2,080
VEN050401 Total			4,160	4,160		800	900	780	820	860		4,160

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN030604	Ventura	SCCAB		VEN030604	PAO00				T	EXEMPT	19	2008
							PTC	1,869	Agency	GOLD COAST TRANSIT		

PREVENTIVE MAINTENANCE - ADA PARATRANSIT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,247	1,247		289	304	319	335			1,247
LOCAL TRANS FUNDS			312	312		72	76	80	84			312
VEN030604 Total			1,559	1,559		361	380	399	419			1,559

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN54054	Ventura	SCCAB		VEN54054	TDM24				T	EXEMPT	19	2008
							PTC	563	Agency	GOLD COAST TRANSIT		

PASSENGER AWARENESS ACTIVITY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			375	375		87	91	96	101			375
LOCAL TRANS FUNDS			94	94		22	23	24	25			94
VEN54054 Total			469	469		109	114	120	126			469

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN54057	Ventura	SCCAB		VEN54057	ADM83				T	EXEMPT	19	2008
							PTC	1,314	Agency	GOLD COAST TRANSIT		

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,051	1,051		243	260	267	281			1,051
LOCAL TRANS FUNDS			263	263		61	65	67	70			263
VEN54057 Total			1,314	1,314		304	325	334	351			1,314

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN64003	Ventura	SCCAB		VEN64003	BUO00				T	EXEMPT	19	2008
							PTC	11,921	Agency	GOLD COAST TRANSIT		

PREVENTIVE MAINTENANCE - FIXED ROUTE AND ADA PARATRANSIT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			9,537	9,537		2,249	1,730	2,711	2,847			9,537
LOCAL TRANS FUNDS			2,384	2,384		562	432	678	712			2,384
VEN64003 Total			11,921	11,921		2,811	2,162	3,389	3,559			11,921

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN990602	Ventura	SCCAB		VEN990602	ADM83				T	EXEMPT	19	2008
							PTC	1,173	Agency	GOLD COAST TRANSIT		

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			862	862		172	300	190	200			862
LOCAL TRANS FUNDS			216	216		43	75	48	50			216
VEN990602 Total			1,078	1,078		215	375	238	250			1,078

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN020901	Ventura	SCCAB		VEN020901	BUN07				T	EXEMPT	19	2008
							PTC	205	Agency	SIMI VALLEY		

FUEL TANK REMEDIATION - MTBE PROJECT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			107	107		69	38					107
CITY FUNDS			27	27		17	10					27
VEN020901 Total			134	134		86	48					134

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN055409	Ventura	SCCAB		VEN055409	PAR17				T	EXEMPT	19	2008
							PTC	302	Agency	SIMI VALLEY		

THREE REPLACEMENT PARATRANSIT VANS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			202	202		202						202
CITY FUNDS			100	100		100						100
VEN055409 Total			302	302		302						302

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090110	Ventura	SCCAB		RRC0702	TRRH6				T	EXEMPT	19	2008
							PTC	484	Agency	SIMI VALLEY		

REPLACE/UPGRADE TRANSIT SHELTERS AND ADD NEW SHELTERS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			484	484		484						484
VEN090110 Total			484	484		484						484

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090111	Ventura	SCCAB		REG0702	NCR86				T	EXEMPT	19	2008
							PTC	564	Agency	SIMI VALLEY		

MODERNIZE, UPGRADE, AND REHABILITATE SIMI VALLEY TRANSIT OPERATIONS CENTER AND GARAGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			564	564		564						564
VEN090111 Total			564	564		564						564

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090112	Ventura	SCCAB		REG0702	PAR17				T	EXEMPT	19	2008
							PTC	284	Agency	SIMI VALLEY		

THREE PARATRANSIT VANS FOR REPLACMENT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			284	284		284						284
VEN090112 Total			284	284		284						284

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090113	Ventura	SCCAB		REG0702	ITS01				T	EXEMPT	19	2008
							PTC	74	Agency	SIMI VALLEY		

AUTOMATIC BUS STOP ENUNCIATION SYSTEM FOR FIXED ROUTE BUSES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			74	74		74						74

VEN090113 Total				74	74		74						74

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN34206	Ventura	SCCAB		VEN34206	BUO00				T	EXEMPT	19	2008
							PTC	19,984	Agency	SIMI VALLEY		

OPERATING ASSISTANCE - FIXED ROUTE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			3,348	3,348		777	1,316	618	637			3,348
ARRA - FTA 5307			303	303		303						303
CITY FUNDS			13,949	13,949		3,214	2,969	3,612	4,154			13,949
FARE REVENUE			2,384	2,384		931	470	484	499			2,384
VEN34206 Total			19,984	19,984		5,225	4,755	4,714	5,290			19,984

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN981107	Ventura	SCCAB		VEN981107	PAO00				T	EXEMPT	19	2008
							PTC	5,961	Agency	SIMI VALLEY		

ADA SERVICE - PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			3,530	3,530		856	234	1,210	1,230			3,530
ARRA - FTA 5307			303	303		152	151					303
CITY FUNDS			2,128	2,128		714	620	361	433			2,128
VEN981107 Total			5,961	5,961		1,722	1,005	1,571	1,663			5,961

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN981118	Ventura	SCCAB		VEN981118	BUO00				T	EXEMPT	19	2008
							PTC	5,783	Agency	SIMI VALLEY		

PREVENTIVE MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			3,708	3,708		880	464	1,153	1,211			3,708
CITY FUNDS			2,075	2,075		936	505	288	346			2,075
VEN981118 Total			5,783	5,783		1,816	969	1,441	1,557			5,783

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT	19	2008
							PTC	28,903	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			5,600	5,600		1,400	1,400	1,400	1,400			5,600
FTA 5309(a) GUIDEWY			11,632	11,632		2,658	2,819	2,988	3,167			11,632
ARRA - FTA 5307			1,363	1,363			1,363					1,363
LOCAL TRANS FUNDS			4,308	4,308		1,014	1,055	1,097	1,142			4,308
PUBLIC TRANSIT ACCOUNT - RIP			6,000	6,000			3,000	1,500	1,500			6,000
VEN990609 Total			28,903	28,903		5,072	9,637	6,985	7,209			28,903

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN030611	Ventura	SCCAB		VEN030611	BUO00				T	EXEMPT	19	2008
							PTC	1,341	Agency	THOUSAND OAKS		

PREVENTIVE MAINTENANCE- THOUSAND OAKS TRANSIT FIXED-ROUTE BUSES AND FACILITIES INCLUDING TRANSIT CENTER

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,073	1,073		252	292	258	271			1,073
CITY FUNDS			268	268		63	73	64	68			268
VEN030611 Total			1,341	1,341		315	365	322	339			1,341

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN030612	Ventura	SCCAB		VEN030612	BUO01				T	EXEMPT	19	2008
							PTC	960	Agency	THOUSAND OAKS		

ADA SERVICE - CAPITAL LEASE & OPERATING COST

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			679	679		162	175	167	175			679
ARRA - FTA 5307			111	111			111					111
CITY FUNDS			170	170		40	44	42	44			170
VEN030612 Total			960	960		202	330	209	219			960

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN081001	Ventura	SCCAB		REG0702	ADM83				T	EXEMPT	19	2008
							PTC	541	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

VENTURA COUNTY CONSOLIDATED ADA CERTIFICATION PROGRAM

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			433	433		180	253					433
LOCAL TRANS FUNDS			108	108		45	63					108
VEN081001 Total			541	541		225	316					541

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090115	Ventura	SCCAB		REG0702	PAR16				T	EXEMPT	19	2008
							PTC	259	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

FIVE REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO HEALTH CARE DISTRICT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			259	259		259						259
VEN090115 Total			259	259		259						259

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN34348	Ventura	SCCAB		VEN34348	ADM83				T	EXEMPT	19	2008
							PTC	905	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

TRANSIT PROGRAMMING & PLANNING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			724	724		145	264	155	160			724
LOCAL TRANS FUNDS			181	181		36	66	39	40			181
VEN34348 Total			905	905		181	330	194	200			905

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN54036	Ventura	SCCAB		VEN54036	BUO01				T	EXEMPT	19	2008
							PTC	23,790	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			15,464	15,464		3,647	3,570	4,023	4,224			15,464
ARRA - FTA 5307			400	400			400					400
FARE REVENUE			2,910	2,910		725	725	730	730			2,910
LOCAL TRANS FUNDS			5,016	5,016		1,265	892	1,395	1,464			5,016
VEN54036 Total			23,790	23,790		5,637	5,587	6,148	6,418			23,790

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN54069	Ventura	SCCAB		VEN54069	ADM83				T	EXEMPT	19	2008
							PTC	889	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

DIAL-A-ROUTE TRANSIT INFORMATION

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			711	711		145	251	155	160			711
AIR BOARD			115	115		36		39	40			115
LOCAL TRANS FUNDS			63	63			63					63
VEN54069 Total			889	889		181	314	194	200			889

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN54070	Ventura	SCCAB		VEN54070	ADM83				T	EXEMPT	19	2008
							PTC	1,460	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

TRANSIT MARKETING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			742	742		367	375					742
FTA 5307 UZA FORMULAR			575	575				285	290			575
LOCAL TRANS FUNDS			143	143				71	72			143
VEN54070 Total			1,460	1,460		367	375	356	362			1,460
Grand Total	564		119,667	120,231	1,699	28,891	32,405	27,394	28,982	860		120,231

ORANGE COUNTY
GROUPED PROJECT LISTINGS

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(In $000's)
Administrative Modification #19

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, near San Juan Capistrano at various locations.	E			$ 800				$ 800
		R			$ 2				$ 2
		C			$ 1,970				$ 1,970
ORA001102	In Orange County, near Anaheim, from the Peralta Weigh Station to Coal Canyon Road.	E			$ 577				$ 577
		R			$ 33				$ 33
		C			$ 1,850				$ 1,850
ORA001102	In Orange County, from Meats Avenue to Lincoln/Santiago off ramp	E				$ 1,205			$ 1,205
		R				$ 10			$ 10
		C				$ 3,148			$ 3,148
ORA001102	In Orange County - 1 Mile east of San Juan Hot Springs to Riverside Counyt line - widen lanes and add shuolders (required mitigation)	E				$ 880			$ 880
		C				$ 1,039			$ 1,039
ORA001102	In Orange County, in Irvine, Costa Mesa, Fountain Valley, Huntington Beach at various locations. Remove curb island, metal beam guarddrail and install concrete barrier and crash cushions.	E				$ 1,559			$ 1,559
		R				$ -			$ -
		C				$ 4,312			$ 4,312
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E			$1,220				$ 1,220
		R			$5				$ 5
		C							$ -
ORA001102	In Orange County, in and near Rancho Santa Margarita to Yorba Linda from north of Oso Parkway to Route 91. Upgrade and install metal beam guardrail and upgrade end treatment. (Project also include an additional $4 million of OTS funds)	E						$ 2,553	$ 2,553
		R						$ -	$ -
		C						$ 3,007	$ 3,007
ORA001102	In roange County Sothbound Rte. 133 between 133/241 interchange and Irvine Blvd	E				$ 286			$286
		R				$ 14			$14
		C				$ 1,012			$1,012
ORA001102	In Orange County at the Intersection of Rts. 39 (Beach Blvd) and Talbert Avenue.	E				$ 218			$218
		R				$ 41			$41
		C				$ 820			$820
ORA001102	In Orange County in the City of Santa Ana from Main Street HOV off-ramp to junction Rte. 5/57 HOV and southbound Rte. 57 HOV connector	E				$ 737			$737
		R				$ 2			$2
		C				$ 809			$809
	SUB-TOTAL		$ -	$ -	$ 6,457	$ 16,092	$ -	$ 5,560	$ 28,109
		E	$ -	$ -	$ 2,597	$ 4,885	$ -	$ 2,553	$ 10,035
		R	$ -	$ -	$ 40	$ 67	$ -	$ -	$ 107
		C	$ -	$ -	$ 3,820	$ 11,140	$ -	$ 3,007	$ 17,967
			$ -	$ -	$ 6,457	$ 16,092	$ -	$ 5,560	$ 28,109
	SHOPP - AC	E	$ -	$ -	$ 2,299.1	$ 4,325	$ -	$ 2,260	$ 8,884
		R	$ -	$ -	$ 35.4	$ 59	$ -	$ -	$ 95
		C	$ -	$ -	$ 3,381.8	$ 9,862	$ -	$ 2,662	$ 15,906
		Total	$ -	$ -	$ 5,716	$ 14,246	$ -	$ 4,922	$ 24,885
	STCASH - SHOPP	E	$ -	$ -	$ 298	$ 560	$ -	$ 293	$ 1,151
		R	$ -	$ -	$ 5	$ 8	$ -	$ -	$ 12
		C	$ -	$ -	$ 438	$ 1,278	$ -	$ 345	$ 2,061
		Total	$ -	$ -	$ 741	$ 1,846	$ -	$ 638	$ 3,224

ARRA - SHOPP

ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E							$ -
		R							$ -
		C			$6,921				$ 6,921

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(In $000's)
Administrative Modification #08-19

FTA 5316 Job Access Reverse Commute (JARC), FTA 5317 New Freedoms Lump Sum
CAPITAL ORA990909
FTA 5316 JARC

RTIP #	Fund	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	Total
ORA081617	5316	Abrazar mobility management program	C			$ 400			$ 400
ORA081614	5316	City of Laguna Woods mobility management program	C			$ 76			$ 76
ORA081611	5316	Dayle McIntosh Center for the Disabled to establish mobility management program	C			$ 98			$ 98
ORA081610	5316	Irvine Unified School District and partnering districts to establish mobility management	C			$ 236			$ 236
ORA081608	5316	North Orange County Community College District to establish mobility management an	C			$ 92			$ 92
ORA081607	5316	St Anselm's Cross Cultural Community Center to establish mobility management and tr	C			$ 84			$ 84
ORA081606	5316	Vietnamese Community of Orange County to establish mobility management and drive	C			$ 82			$ 82
									$ -
		SUB-TOTAL		$ -	$ -	$ 1,068	$ -	$ -	$ 1,068.091

FTA 5317 New Freedom

ORA081616	5317	Acacia Adult Day Health Services mobility management program	C			$ 315			$ 315
ORA081615	5317	Alzheimer's Family Services Center to establish mobility management program	C			$ 141			$ 141
ORA081612	5317	Cal State Univ Fullerton Auxiliary Services to establish mobility management program and volunteer driver program	C			$ 384			$ 384
ORA081614	5317	City of Laguna Woods mobility management program	C			$ 154			$ 154
ORA081611	5317	Dayle McIntosh Center for the Disabled to establish mobility management program	C			$ 392			$ 392
ORA081609	5317	Jewish Family Services to establish mobility management program and volunteer drive	C			$ 167			$ 167
			C						$ -
									$ -
		SUB-TOTAL		$ -	$ -	$ 1,553	$ -	$ -	$ 1,553.068

Local Match

RTIP #	Fund	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	Total
ORA081617	5316	Abrazar mobility management program	C			$ 100			$ 100
ORA081615	5317	Alzheimer's Family Services Center to establish mobility management program	C			$ 35			$ 35
ORA081614	5316 & 5317	City of Laguna Woods mobility management program	C			$ 58			$ 58
ORA081611	5316 & 5317	Dayle McIntosh Center for the Disabled to establish mobility management program	C			$ 123			$ 123
ORA081610	5316	Irvine Unified School District and partnering districts to establish mobility management	C			$ 59			$ 59
ORA081608	5316	North Orange County Community College District to establish mobility management an	C			$ 23			$ 23
ORA081616	5317	Acacia Adult Day Health Services mobility management program	C			$ 79			$ 79
ORA081607	5316	St Anselm's Cross Cultural Community Center to establish mobility management and tr	C			$ 21			$ 21
ORA081606	5316 & 5317	Vietnamese Community of Orange County to establish mobility management and drive	C			$ 21			$ 21
ORA081612	5317	Cal State Univ Fullerton Auxiliary Services to establish mobility management program	C			$ 96			$ 96
ORA081609	5317	Jewish Family Services to establish mobility management program and volunteer drive	C			$ 41			$ 41
									$ -
		SUB-TOTAL		$ -	$ -	$ 655	$ -	$ -	$ 654.790
									$ 597
		TOTAL		$ -	$ -	$ 3,276	$ -	$ -	$ 3,275.95

	JARC	New Freedoms	Total Fed	Total Match	Total Project
Abrazar, Inc.	$ 400	$ -	$ 400	$ 100	$ 500
Acacia Adult Day Services	$ -	$ 315	$ 315	$ 79	$ 394
Alzheimer's Family Services Center	$ -	$ 141	$ 141	$ 35	$ 177
City of Laguna Woods	$ 76	$ 154	$ 230	$ 58	$ 288
County of Orange, OoA	$ -				
CSUF Auxiliary Services	$ -	$ 384	$ 384	$ 96	$ 480
Dayle McIntosh Center	$ 98	$ 392	$ 490	$ 123	$ 613
Irvine Unified School District	$ 236	$ -	$ 236	$ 59	$ 295
Jewish Family Services of OC	$ -	$ 167	$ 167	$ 41	$ 208
North OC Comm College Dist	$ 92	$ -	$ 92	$ 23	$ 114
St. Anselm's Cross Comm Ctr	$ 84	$ -	$ 84	$ 21	$ 105
Vietnamese Community of OC	$ 82	$ -	$ 82	$ 21	$ 103
	$ 1,068	$ 1,553	$ 2,621	$ 655	$ 3,276

JARC CAP	$	1,068,278
20% MATCH	$	267,069
NF CAP	$	1,552,431
20% MATCH	$	388,108
Total	$ -	3,275,884

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)
Administrative Modification #08-19

FTA 5316 Job Access Reverse Commute (JARC), FTA 5317 New Freedoms Lump Sum
OPERATIONS ORA990910

FTA 5316 JARC

RTIP #	Fund	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	Total
ORA081610	5316	Irvine Unified School District and partnering districts to establish mobility management p	C			$ 681			$ 681
ORA081607	5316	St Anselm's Cross Cultural Community Center to establish mobility management and tra	C			$ 276			$ 276
ORA081606	5316	Vietnamese Community of Orange County to establish mobility management and driver	C			$ 265			$ 265
									$ -
		SUB-TOTAL		$ -	$ -	$ 1,222	$ -	$ -	$ 1,222.000

FTA 5317 New Freedom

ORA081616	5317	Acacia Adult Day Health Services mobility management program	C			$ 106			$ 106
ORA081612	5317	Cal State Univ Fullerton Auxiliary Services to establish mobility management program and volunteer driver program	C			$ 171			$ 171
ORA081613	5317	County Office on Aging to provide new same-day transportation services	C			$ 1,250			$ 1,250
ORA081609	5317	Jewish Family Services to establish mobility management program and volunteer driver	C			$ 100			$ 100
ORA081606	5317	Vietnamese Community of Orange County to establish mobility management and driver	C			$ 62			$ 62
									$ -
		SUB-TOTAL		$ -	$ -	$ 1,689	$ -	$ -	$ 1,688.750

Local Match

RTIP #	Fund	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	Total
ORA081610	5316	Irvine Unified School District and partnering districts to establish mobility management p	C			$ 681			$ 681
ORA081616	5317	Acacia Adult Day Health Services mobility management program	C			$ 106			$ 106
ORA081607	5316	St Anselm's Cross Cultural Community Center to establish mobility management and tra	C			$ 276			$ 276
ORA081606	5316 & 5317	Vietnamese Community of Orange County to establish mobility management and driver	C			$ 326			$ 326
ORA081612	5317	Cal State Univ Fullerton Auxiliary Services to establish mobility management program a	C			$ 171			$ 171
ORA081613	5317	County Office on Aging to provide new same-day transportation services	C			$ 1,250			$ 1,250
ORA081609	5317	Jewish Family Services to establish mobility management program and volunteer driver	C			$ 100			$ 100
									$ -
		SUB-TOTAL		$ -	$ -	$ 2,910	$ -	$ -	$ 2,910.300
		TOTAL		$ -	$ -	$ 5,821	$ -	$ -	$ 5,821.05
									$ 9,097.00

	JARC	New Freedoms	Total Fed	Total Match	Total Project
Abrazar, Inc.					
Acacia Adult Day Services	$ -	$ 106	$ 106	$ 106	$ 212
Alzheimer's Family Services Center					
City of Laguna Woods					
County of Orange, OoA	$ -	$ 1,250	$ 1,250	$ 1,250	$ 2,500
CSUF Auxiliary Services	$ -	$ 171	$ 171	$ 171	$ 342
Dayle McIntosh Center					
Irvine Unified School District	$ 681		$ 681	$ 681	$ 1,362
Jewish Family Services of OC	$ -	$ 100	$ 100	$ 100	$ 200
North OC Comm College Dist					
St Anselm's Cross Comm Ctr	$ 276		$ 276	$ 276	$ 552
Vietnamese Community of OC	$ 265	$ 62	$ 327	$ 326	$ 653
	$ 1,222	$ 1,689	$ 1,954	$ 2,910	$ 5,821

JARC OP	$ 1,221,923
50% MATCH	$ 1,221,923
NF OP	$ 1,688,616
50% MATCH	$ 1,688,616
Total	$ 5,821,078

RIVERSIDE COUNTY
GROUPED PROJECT LISTINGS

Riverside County

SCAG 2008 RTIP Amendment #2
FY 2008-09 Caltrans' Minor Program Project Listing

District 8

Route	Postmile	Work Description	Exp Auth - 5 digits	Caltrans' Program Code	Estimated Construction Capital Cost - State Share	Locally funded Const Capital	2008 RTIP Total Const	R/W Capital - State Share	Locally funded R/W Capital	2008 RTIP Total R/W	2008 RTIP Total R/W Capital and Const Capital	Engineering - Estimated Capital Outlay Support - State	2008 RTIP Overall Total (Const + R/W + Engineering Support)
10	R4.3	Upgrade existing roadside rest area on westbound Route 10 to ADA standards in Calimesa.	0F350	201.250	$ 577	$ -	$ 577	$ -	$ -	$ -	$ 577	$ 450	$1,027
10	56.7/R57.1	Install traffic signals on Route 10 eastbound and westbound off-ramps to Golf/Auto Center Drive in the City of Indio.	0K180	201.310	$ 995	$ -	$ 995	$ 20	$ -	$ 20	$ 1,015	$ 597	$1,612
60	R2.8/R2.9	Widen ramp from 2 to 3 lanes near Ontario at County Village Road eastbound off-ramp.	1A360	201.310	$ 1,000	$ -	$ 1,000	$ -	$ -	$ -	$ 1,000	$ 600	$1,600
Riverside County RTIP FY 2008-09 State Funded Minor Lump Sum Total					$ 2,572	$ -	$ 2,572	$ 20	$ -	$ 20	$ 2,592	$ 1,647	$4,239

Riv Co SCAG 2008 FTIP Administrative Modification #19
FY 2009-10 Caltrans' "Exempt" Minor Program Project Listing

Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	Estimated R/W
10	135.0	Replace septic tank and pumps at 17.5 miles west of Blythe at Wiley's Well Safety Roadside Rest Area (SRRA).	0L590	201.250	$ 850	$ 1
15	40/41.3	Replace planting, install irrigation and pave gore areas from 0.4 mile south of Magnolia Avenue Overcrossing to 0.4 mile north of 6th Street Undercrossing.	0C820	201.210	$ 990	$ -
60	R2.8/R2.9	Widen ramp from 2 to 3 lanes near Ontario at Country Village Road eastbound off-ramp.	1A360	201.310	$ 800	$ -
60	4.2/4.9	Relocate existing Changeable Message Signs (CMS) at Glen Avon east of Pedley Road Overcrossing.	0M140	201.315	$ 440	$ -
79	32.4/33.8	Improve drainage, replace metal concrete guardrail and restripe at Sanderson Avenue between Ramona Expressway and Gilman Springs Road.	0C451	201.150	$ 844	$ -
Riv Co 100% State funded Minor Program Lump Sum Total $3.925 Million					**$ 3,924**	**$ 1**

Dr. Paul B. Fagan
Caltrans District 8 RTIP/FTIP
Coordinator
2008 RTIP ID RIVLS08

July 1, 2009

RIVLS12

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

Riverside County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
SHOPP - Emergency Response							
National Hwy System :							
SHOPP - Advance Construction (AC)	$6,418		$6,418				
SHOPP - State Cash	$832		$832				
TOTAL	$7,250		$7,250	$0	$0	$0	
County Total	$7,250		$7,250	$0	$0	$0	

Riv Co SCAG 2008 RTIP/FTIP Adminstrative Modification #19

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator

June 23, 2009

RIVLS12

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	10900002599	RIV	08	0N330	215	In Murrieta from 0.5 mile north to 0.3 mile south of Murrieta Hot Springs Road. Install concrete encased culvert and restore roadway pavement.	$800		$6,000
	10900002718	RIV	08	0N730	243	Near Idyllwild at 0.8 miles north of Lake Fulmer. Replace culvert	$50		$300
						County Total	$850		$6,300

Overall Emergency Response "Exempt" Lump Sum Total : $7,250

Riv Co SCAG 2008 FTIP Administrative Modification #19

June 23, 2009

RIV090105														
RTA's Recepient for Non-Profits -														
	5316	**5316**	**5316**	**5317**	**5317**		**Meas A**		**Agency**		**Total**	**Total**	**Total**	**Cumm.**
	08/09	09/10	10/11	08/09	09/10	10/11	09/10	10/11	09/10	10/11	9-Aug	09/10	10/11	Totals
RTA Adm fee*	***41***			***18***							***59***			***59***
Careconnex					35	35	225	230	82	84		342	349	**691**
Riverside Reg					101	119	177	190	98	105		376	414	**790**
Blindness					92	96	55	58	37	38		184	192	**376**
Boys & Girls		58	55				215	134	113	73		386	262	**648**
Wildomar					12	14			12	14		24	28	**52**
Jefferson					35	35	22	22	46	46		103	103	**206**
	41	**58**	**55**	**$18**	**275**	**299**	**694**	**634**	**388**	**360**	**59**	**1415**	**1348**	**2,822**
**** 3% adm. Fee added to RIV090105 through***														
the 2008 RTIP - Adm. Mod. # 19														

SAN BERNARDINO COUNTY
GROUPED PROJECT LISTINGS

#08-19-SBD-SBDLS05

SBd Co SCAG 2008 FTIP Administrative Modification #19 FY 2009-10 Caltrans "Exempt" Minor Program Project Listing

Route	Back/Ahead Postmile	Project Description	EA-5	Program Code	Estimated Construction Cost	Estimated R/W
L5726		Repair pavement, slurry seal and restripe at San Bernardino, Magana Ortega and Corona Maintenance Stations.	0M510	201.352	$ 380	$ -
38	20.5/24.0	Install metal beam guardrail near Barton Flats south of Cold Creek.	0M130	201.015	$ 770	$ -
40	0.9	Construct concrete lined channel and install metal beam guardrail in Barstow at Montara Road/East Main Street westbound exit ramp.	1A250	201.151	$ 335	$ -
60	R5.1/R6.7	Extend reinforced box culvert for maintenance equipment to crossover in Ontario from Campus Avenue to Vineyard Avenue.	48980	201.151	$ 198	$ -
60	R2.0/4.8	Restripe high occupancy vehicle lane to allow vehicles to enter and exit the lane in Chino from 0.6 mile east of Central Avenue Overcrossing to Grove Avenue Undercrossing.	0G430	201.310	$ 564	$ -
215	12.3/17.6	Install metal beam guardrail at 2 locations in San Bernardino and Devore from 1.2 miles north of University Parkway Overcrossing to 0.2 mile south of Devore Road Overcrossing.	0K850	201.015	$ 999	$ -
					$ 3,246	$ -

SBd Co 100% State funded State Highway Minor Program Lump Sum Total $3.246 Million

Dr. Paul B. Fagan
Caltrans District 8 RTIP/FTIP Coordinator
2008 RTIP ID SBDLS05

July 1, 2009

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

San Bernardino County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12
SBDLS07 - SHOPP - Bridge Preservation						
SHOPP-ARRA (const capital and const support)	$9,034		$9,034	$0	$0	$0
Subtotal	$9,034		$9,034	$0	$0	$0
SHOPP - Advance Construction	$46,130		$3,229	$26,229	$4,412	$12,261
SHOPP - State Cash	$5,977		$418	$3,398	$572	$1,588
Subtotal	$52,107		$3,647	$29,627	$4,984	$13,849
SHOPP - Bridge Preservation - Total	**$61,141**		**$12,681**	**$29,627**	**$4,984**	**$13,849**
SBDLS01 - SHOPP - Collision Reduction						
Surface Transportation Program :						
SHOPP - Advance Construction	$125,880		$19,166	$40,173	$49,099	$17,442
SHOPP - State Cash	$16,309		$2,483	$5,205	$6,361	$2,260
SHOPP - Collision Reduction Total	**$142,189**		**$21,649**	**$45,378**	**$55,460**	**$19,702**
SBDLS09 - SHOPP - Emergency Response						
National Hwy System :						
SHOPP - Advance Construction	$4,798		$2,895	$1,903	$0	$0
SHOPP - State Cash	$622		$375	$247	$0	$0
SHOPP - Emergency Response - Total	**$5,420**		**$3,270**	**$2,150**		
San Bernardino County Total	**$208,750**		**$37,600**	**$77,155**	**$60,444**	**$33,551**

SBd Co SCAG 2008 RTIP/FTIP Adminstrative Modification #19

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division SCAG RTIP/FTIP Coordinator June 24, 2009

#08-19-SBD-SBDLS07
#08-19 SBD-SBDLS01

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

#08-19-SBD-SBDLS07
#08-19 SBD-SBDLS01

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10900002543	SBD	08	33630	38	Near Barton Flats, at Hathaway Creek Bridge #54-0015 Replace bridge deck and upgrade bridge rail and bridge approach rails and slabs	$1,040		$1,544
	10900002545	SBD	08	0G460	15	South of Baker, at Afton Road Bridge #54-0364, Basin Road Bridge #54-0383 and Razor Road Bridge #54-0391 Seismic retrofit	$3,270		$1,714
	10900002546	SBD	08	0G370	15	North of Baker, at Bailey Road Bridge #54-0513 and Yates Well Road Bridge #54-0542 Seismic retrofit	$1,167		$2,492
	10900002547	SBD	08	0J860	138	Near Cressma at Horsethief Creek Bridge #54-0816 Replace bridge	$1,973		$5,476
	10900002723	SBD	08	39471	18	Near Lucerne Valley, at Cushenbury Creek Bridge Required landscape mitigation for PPNO 01886.	$57		$100
	10900001202	SBD	08	39470	18	Near Lucerne Valley at Cushenbury Creek Bridge #54-394 Replace bridge (scour)	$3,372	$275	$0
	10900000804	SBD	08	37870	67	In Earp, at the Colorado River Bridge #54-1000 Replace bridge (scour)	$10,470	$1,312	$17,845
						County Total	21,349	$1,587	$29,171

Bridge Preservation SHOPP-AC and State Cash Sub-total : $52,107

Bridge Preservation ARRA-SH Sub-total : $9,034

Overall Bridge Preservation Total (ID SBDLS07) : $61,141

SBd Co SCAG 2008 RTIP/FTIP Administrative Modification #19

June 24, 2009

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									

American Recovery and Reinvestment Act of 2009

10900001202	SHO	08	39470	18	Near Lucerne Valley at Cushenbury Creek Bridge #54-384 Replace bridge (SCour)		$0	$0	$9,034
						County Total	$0	$0	$9,034

American Recovery and Reinvestment Act of 2009

Bridge Preservation SHOPP-AC and State Cash Sub-total : $52,107

Bridge Preservation ARRA-SH Sub-total : $9,034

Overall Bridge Preservation Total (ID SBDLS07) : $61,141

SBd Co SCAG 2008 RTIP/FTIP Administrative Modification #19

June 24, 2009

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

#08-19-SBD-SBDLS07
#08-19 SBD-SBDLS01

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
HQ Approved PCR	10900001617	SBD	08	0C121	395	Near Adelanto, 7.8 miles north of Route 18 to south of Route 58. Widen median and shoulders, install median and shoulder rumble strips.	$11,100	$4,908	$39,452
	10900002661	SBD	08	0J370	18	In Victorville and Adelanto, at Verbena Road. Install traffic signals and curb ramps.	$567	$5	$585
	10900002063	SBD	08	0E850	58	Near Kramer Junction, from 1.3 to 9.8 miles east of the Kern County line. Widen shoulders and median and install median rumblestrip.	$7,423	$1,735	$23,085
	10900001577	SBD	08	0C020	7	In Wrightwood, from east of Rivera Drive to east of Sheep Creek Road. Improve shoulders and left turn channelization.	$5,111	$848	$2,053
	10900002665	SBD	08	0K640	18	In Crestline, at Lake Gregory Drive. Install traffic signals.	$408	$3	$746
	10900002567	SBD	08	0F780	138	Near Hesperia, between Summit Valley Road and Route 173. Realign roadway.	$900	$100	$1,200
	10900002707	SBD	08	0K880	62	In Yucca Valley, from Yucca Park Road to Shafiner Avenue. Install concrete median barrier.	$543	$4	$788
	10900002690	SBD	08	0M800	15	In Barstow, from 0.6 miles south of H Street to 0.9 miles north of H Street. Cold plane and overlay pavement.	$1,100		$2,482
HQ Approved PCR	10900002064	SBD	08	25960	95	Near Needles, 4.3 miles north of Havasu Lake Road to 13.4 miles south of Route 40. Install median rumble strips and widen shoulders.	$1,835	$2	$2,600
	10900001627	SBD	08	0C810	15	In Victorville, from 0.4 mile south of Palmdale Road to 0.7 mile north of Mojave Drive. Upgrade median barrier and pave median.	$2,095		$7,021
	10900002072	SBD	08	0E570	VAR	In San Bernardino County, at various locations on Routes 66, 259 and 330 Upgrade guard rail and end treatments.	$806		$2,217
	10900002071	SBD	08	0F660	247	In Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Road. Construct shoulder	$4,238	$1,812	$13,552
	10900002691	SBD	08	0L320	395	Near Kramer Hills, from 3.1 miles south of Kramer Hills to Route 58. Install centerline rumble strips and striping.	$391		$374
						County Total	$36,517	$9,517	$96,155

RTIP ID SBDLS01

Overall Collision Reduction Lump Sum Total : $142,189

SBd Co SCAG 2008 FTIP Administrative Modification #19

June 24, 2009