SBCAG
santa barbara county association of governments

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October 28, 2009

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2009 FTIP Administrative Amendment #17. Pursuant to the authority delegated under the 2009 SBCAG FTIP, minor modifications to the 2009 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

- **Economic Stimulus Projects Lump Sum – Streets and Roads Projects** – (MPO ID: VAR05): Shift of $1.5 million in Economic Stimulus Funds from Fiscal Year 2008/09 to 2009/10 for the Cold Spring Bridge project. Addition of $2.6 million in local funding to Economic Stimulus Streets and Roads Projects Lump Sum in Fiscal Year 2009/10.
- **Economic Stimulus Projects Lump Sum – Bridge Projects** – (MPO ID: VAR06): Addition of $100,000 in local funding to Economic Stimulus Bridge Projects Lump Sum in Fiscal Year 2009/10.
- **Economic Stimulus Projects Lump Sum – Bicycle and Pedestrian Projects** – (MPO ID: VAR07): Addition of $300,000 in local funding to Economic Stimulus Bicycle and Pedestrian Projects Lump Sum in Fiscal Year 2009/10.
- **SHOPP Lump Sum Collision Reduction Program** – (MPO ID: SHOPP2) - Add new project to lump sum for Fiscal Year 10/11. Total project cost of $1.023 million.
- **SHOPP Lump Sum Mandates Program** – (MPO ID: CT24) – Increase funding for Right of Way for Project PPNO 1884 – Increase from $218,000 to $381,000.

The 2009 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

Enclosure

Cc: Michelle Noch, FHWA
Mike Giuliano, Caltrans District 5
Darleen Panico, Caltrans District 5
Cindy Simeroth, Caltrans District 5

SBCAG 2009 FTIP

Summary of Changes

Administrative Amendment - Amendment #17

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
VAR05	Economic Stimulus Projects Lump Sum Back-up List - Streets and Roads Projects	Shift of $1.5 million in Economic Stimulus Funds from Fiscal Year 2008/09 to 2009/10 for the Cold Spring Bridge project. Addition of $2.6 million in local funding to Economic Stimulus Streets and Roads Projects Lump Sum in Fiscal Year 2009/10.	$2,600,000	15.3%
VAR06	Economic Stimulus Projects Lump Sum Back-up List - Bridge Projects	Addition of $100,000 in local funding to Economic Stimulus Bridge Projects Lump Sum in Fiscal Year 2009/10.	$100,000	28.8%
VAR07	Economic Stimulus Projects Lump Sum Back-up List - Bicycle and Pedestrian Projects	Addition of $300,000 in local funding to Economic Stimulus Bicycle and Pedestrian Projects Lump Sum in Fiscal Year 2009/10.	$300,000	6.3%
SHOPP2	SHOPP Lump Sum - Collision Reduction Program	Add new project to lump sum for Fiscal Year 10/11. Total project cost of $1.023 million.	$1,023,000	1.9%
CT24	SHOPP Lump Sum - Mandates Program	Increase funding for Right of Way for Project PPNO 1884. Increase from $218,000 to $381,000.	$163,000	3.7%

TOTAL FISCAL IMPACT: $4,186,000

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

SBCAG ID CT24 — Implementing Agency

SBCAG ID #
CT24

Last Revised
Amendment 17

Project Manager
Cindy Simeroth

Phone
(805)-549-3050

Estimated Total Project Cost
$4,536,000

RTP ID Number
n/a

Project Title
SHOPP Lump Sum - Mandates

Project Description
Lump sum for SHOPP Mandates projects

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SHOPP- Mandates (AC)			$1,600,737	$1,600,737
08/09	SHOPP- Mandates (S/O)			$207,263	$207,263
10/11	SHOPP- Mandates (AC)			$2,415,000	$2,415,000
10/11	SHOPP- Mandates (S/O)			$313,000	$313,000
		$0	**$0**	**$4,536,000**	**$4,536,000**

Includes 2 Projects Total Cost **$4,536,000**

Previously Approved FTIP

SBCAG ID #
CT24

Last Revised
Adoption

Project Manager
Cindy Simeroth

Phone
(805)-549-3050

Estimated Total Project Cost
$4,373,000

RTP ID Number
n/a

Project Title
SHOPP Lump Sum - Mandates

Project Description
Lump sum for SHOPP Mandates projects

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SHOPP- Mandates (AC)			$1,600,737	$1,600,737
08/09	SHOPP- Mandates (S/O)			$207,263	$207,263
10/11	SHOPP- Mandates (AC)			$2,271,000	$2,271,000
10/11	SHOPP- Mandates (S/O)			$294,000	$294,000
		$0	**$0**	**$4,373,000**	**$4,373,000**

Includes 2 Projects Total Cost **$4,373,000**

SBCAG ID **SHOPP2** — Implementing Agency

SBCAG ID #
SHOPP2

Last Revised
Amendment 17

Project Manager
Cindy Simeroth

Phone
(805)-549-3050

Estimated Total Project Cost
$54,695,000

RTP ID Number
n/a

Project Title
SHOPP Lump Sum - Collision Reduction

Project Description
SHOPP funded Collision Reduction projects. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SHOPP- Collis. Reduction (AC)			$6,440,557	$6,440,557
08/09	SHOPP- Collis. Reduction (S/O)			$834,443	$834,443
09/10	SHOPP- Collis. Reduction (AC)			$27,831,230	$27,831,230
09/10	SHOPP- Collis. Reduction (S/O)			$3,607,770	$3,607,770
10/11	SHOPP- Collis. Reduction (AC)			$5,453,670	$5,453,670
10/11	SHOPP- Collis. Reduction (S/O)			$708,330	$708,330
11/12	Office of Traffic Safety (OTS)			$2,500,000	$2,500,000
11/12	SHOPP- Collis. Reduction (AC)			$6,479,504	$6,479,504
11/12	SHOPP- Collis. Reduction (S/O)			$839,496	$839,496
		$0	**$0**	**$54,695,000**	**$54,695,000**

Includes 13 Projects Total Cost **$54,695,000**

Previously Approved FTIP

SBCAG ID #
SHOPP2

Last Revised
Adoption

Project Manager
Cindy Simeroth

Phone
(805)-549-3050

Estimated Total Project Cost
$53,672,000

RTP ID Number
n/a

Project Title
SHOPP Lump Sum - Collision Reduction

Project Description
SHOPP funded Collision Reduction projects. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SHOPP- Collis. Reduction (AC)			$6,440,557	$6,440,557
08/09	SHOPP- Collis. Reduction (S/O)			$834,443	$834,443
09/10	SHOPP- Collis. Reduction (AC)			$27,831,230	$27,831,230
09/10	SHOPP- Collis. Reduction (S/O)			$3,607,770	$3,607,770
10/11	SHOPP- Collis. Reduction (AC)			$4,548,000	$4,548,000
10/11	SHOPP- Collis. Reduction (S/O)			$591,000	$591,000
11/12	Office of Traffic Safety (OTS)			$2,500,000	$2,500,000
11/12	SHOPP- Collis. Reduction (AC)			$6,479,504	$6,479,504
11/12	SHOPP- Collis. Reduction (S/O)			$839,496	$839,496
		$0	**$0**	**$53,672,000**	**$53,672,000**

Includes 12 Projects Total Cost **$53,672,000**

SBCAG ID VAR07 — **Implementing Agency Various Agencies**

SBCAG ID #
VAR07

Last Revised
Amendment 17

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$5,094,234

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Bicycle and Pedestrian Projects

Project Description
Federal Economic Stimulus Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$4,794,234	$4,794,234
09/10	Loc Funds - City Funds			$300,000	$300,000
		$0	**$0**	**$5,094,234**	**$5,094,234**

Federal Total Cost **$5,094,234**

Previously Approved FTIP

SBCAG ID #
VAR07

Last Revised
Amendment 13

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$4,794,234

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Bicycle and Pedestrian Projects

Project Description
Federal Economic Stimulus Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$4,794,234	$4,794,234
		$0	**$0**	**$4,794,234**	**$4,794,234**

Federal Project Total Cost **$4,794,234**

SBCAG ID VAR06 — Implementing Agency **Various Agencies**

SBCAG ID #
VAR06

Last Revised
Amendment 17

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$446,200

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Bridge Projects

Project Description
Federal Economic Stimulus Lump Sum for Bridge Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$346,200	$346,200
09/10	Loc Funds - City Funds			$100,000	$100,000
		$0	**$0**	**$446,200**	**$446,200**

Federal Total Cost **$446,200**

Previously Approved FTIP

SBCAG ID #
VAR06

Last Revised
Amendment 8

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$300,000

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Bridge Projects

Project Description
Federal Economic Stimulus Lump Sum for Bridge Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$300,000	$300,000
		$0	**$0**	**$300,000**	**$300,000**

Federal Project Total Cost **$300,000**

SBCAG ID VAR05 — Implementing Agency **Various Agencies**

SBCAG ID #
VAR05

Last Revised
Amendment 17

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$19,592,659

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Streets and Roads Projects

Project Description
Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Loc Funds - City Funds			$2,677,943	$2,677,943
08/09	Other Fed - ARRA-RSTP			$12,814,716	$12,814,716
09/10	Loc Funds - City Funds			$2,600,000	$2,600,000
09/10	Other Fed - ARRA-RSTP			$1,500,000	$1,500,000
		$0	**$0**	**$19,592,659**	**$19,592,659**

Federal Total Cost **$19,592,659**

Previously Approved FTIP

SBCAG ID #
VAR05

Last Revised
Amendment 14

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$16,992,659

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Streets and Roads Projects

Project Description
Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Loc Funds - City Funds			$2,677,943	$2,677,943
08/09	Other Fed - ARRA-RSTP			$14,314,716	$14,314,716
		$0	**$0**	**$16,992,659**	**$16,992,659**

Federal Project Total Cost **$16,992,659**

FTIP Amendment #17 - Economic Stimulus Projects Lump Sum Back-up List
Streets and Roads Projects (SBCAG FTIP ID: VAR05)
Revisions to Back-up list per Amendment #17 in ~~strike through~~ and **additions in bold**

Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Street & Road List (including, but not limited to)	Economic Recovery Allocation	Local Funding	Local Funding for Potential ARRA Redistribution	Total Funding Programmed
VAR05A	City of Carpinteria	City of Carpinteria Economic Stimulus Project - Street Pavement Rehabilitation	Pavement Rehabilitation of various streets in the City of Carpinteria.	Carpinteria Avenue Casitas Pass Road Holly Avenue Sandyland Road Via Real	$596,535	$1,182,531	$0	$1,779,066
VAR05B	City of Goleta	City of Goleta Economic Stimulus Project - Grind and Overlay Portions of Various Streets	Asphalt Overlay (grind and replace) on various FAU streets within the City of Goleta.	Storke Road (From Hollister Ave. to South Side of RR Bridge) Storke Road (From north of Hwy 101 Bridge to 185 ft. north of Hwy 101 Storke Road (From north of railroad bridge to south of Hwy 101 Bridge) Hollister Avenue (From Ward Drive to St. Joseph's St.) Calle Real (From Winchester Canyon Rd. to Salisbury Ave.) Calle Real (from Mid-block Pedestrian Signal to Kingston Ave.) Carlo Drive (From Cathedral Oaks Rd. to Stow Canyon Rd.) Pine Avenue (From Hollister Avenue to Thornwood Dr.) Patterson Avenue (From N/S Hwy 101 Bridge to North City Limits) Patterson Avenue (From North of railroad bridge to south of Hwy 101 Bridge) Alternate: Cathedral Oaks Road	$1,270,736	$0	**$235,000**	$1,505,736
VAR05C	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays	Street pavement rehabilitation and overlays on V Street, College Avenue, 7th Street, O Street, and North Avenue in Lompoc.	Streets identfied in description	$682,161	$0	$0	$682,161
VAR05D	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays on Various Streets	Street pavement rehabilitation and overlays on various streets and roads in Lompoc.	Candidate list not included.	$1,113,464	$1,100,000	**$490,000**	$2,703,464
VAR05E	City of Santa Barbara	City of Santa Barbara Economic Stimulus Project - Street Pavement Maintenance	Overlay and pavement maintenance to streets on Federal list of eligible roads.	Streets identfied in description in addition to FAU Streets listed below Carrillo St. (W/S Olive St to E/S Santa Barbara St) Constance Ave. (E/S De La Vina st to W/S State St) Cota St. (W/S Soledad St to E/S Milpas St) De La Guerra Rd (N/S De La Guerra St to N/S Alemeda Padre Serra) De La Guerra St (W/S Voluntario St to De La Guerra Rd) De La Vina St (State St to Alamar St) Figueroa St (W/S Olive St to E/S Laguna St) Figueroa St (E/S Garden St to E/S Santa Barbara St) Figueroa St (W/S Laguna St to E/S Garden St) Garcia Rd (E/S Milpas St to S/S Alameda Padre Serra) Gutierrez St (Milpas St to Anacapa St) Las Canoas (El Cellito Rd to City Limits) Lasuen Rd (W/S Alvarado Pl to W/S Moreno Rd) Loma Alta Dr (N/S Coronel St to 210' N/O Coronel St) Los Olivos St (W/S Bath St to E/S Castillo St) Pedregosa St (W/S Grand Ave to W/S Proposect Ave) State St (W/S La Cumbre Rd to E/S Plaza Ave) State St (E/S Plaza Ave to E/S Hope Ave) State St (W/S Hitchcock Way to E/S Ontare Rd) State St (E/S Ontare Rd to E/S Broadmoor Plaza) Valerio St (W/S De La Vina St to E/S Bath St) Valerio St (W/S State St to E/S Chapala St) Valerio St (W/S Garden St to E/S Santa Barbara St) Valerio St (W/S Santa Barbara St to E/S State St) Valerio St (W/S Chapala St to E/S De La Vina St) Valerio St (W/S Bath St to E/S Castillo St)	$2,674,796	$0	**$635,000**	$3,309,796
VAR05F	Caltrans/SBCAG	Cold Spring Canyon Bridge Suicide Barrier (Programmed for FY 09/10)	Construct physical barricade on Highway 154/Cold Spring Canyon Bridge near San Marcos Pass.	Not applicable.	$1,500,000	$0	$0	$1,500,000
VAR05G	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Street Overlay and Reconstruction, Phase 1	Street pavement overlay and reconstruction on various streets and roads in Santa Maria.	Candidate list includes, but is not limited to: East Donovan Road, East Alvin Avenue, East Main Street, Black Road, South Thornburg Street, West Battles Road, East Battles Road.	$2,100,000	$0	**$640,000**	$2,740,000

VAR05H	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Street Overlay and Reconstruction, Phase 2	Street pavement and reconstruction on various streets in Santa Maria	Candidate list includes, but is not limited to: North Railroad Avenue, North Western Avenue, West Cook Street, South College Drive and South Miller Street.	$1,000,000	$0	**$0**	$1,000,000
VAR05I	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Roadway Rehab	Road Rehabilitation/surface treatments on Barker Pass Road, Calle Real, Harris Grade Road, Paradise Road, Simas Street, Grand Avenue, and Betteravia Road and other various roads in Santa Barbara County.	Streets identfied in description in addition to Modoc and Betteravia Roads.	$2,561,623	$0	**$600,000**	$3,161,623
VAR05J	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Operational Improvements	Intersection Improvements: UVP and Bradley	Intersection identfied in description	$671,413	$0	$0	$671,413
VAR05K	City of Solvang	City of Solvang Economic Stimulus Project - Pavement Overlay Project on Various Streets	Street pavement overlay on various streets in the City of Solvang.	Alisal Road Oak Street Odby Way Maple Avenue	$143,988	$395,412	$0	$539,400
				Total Economic Stimulus funding programmed for Streets and Roads Projects:	**$14,314,716**	**$2,677,943**	**$2,600,000**	**$19,592,659**

FTIP Amendment #17 - Economic Stimulus Projects Lump Sum Back-up List
Bridge Projects (SBCAG FTIP ID: VAR06)
Revisions to Back-up list per Amendment #17 in ~~strike through~~ and **additions in bold**

Project ID	Implementing Agency	Project Title	Project Description	Economic Recovery Allocation	Local Funding	Local Funding for Potential ARRA Redistribution	Total Funding Programmed
VAR06A	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Bridge Maintenance and Repair	Bridge Maintenance and repair of County bridges: San Ysidro Creek, Turnpike Road Overhead, San Marcos Road, Los Laureles Creek at Paradise Road, Paradise Road over Lewis Creek, Happy Canyon Road at Santa Aqueda Creek, Zaca Creek, Happy Canyon Creek, Solomon Road at Orcutt Creek, Foxen Canyon at Cat Canyon Creek, and Tepusquet Road at Buckhorn Creek.	$346,200	**$0**	**$100,000**	$446,200
			Total funding programmed for Bridge Projects:	**$346,200**	**$0**	**$100,000**	**$446,200**

FTIP Amendment #17 - Economic Stimulus Projects Lump Sum Back-up List
Bicycle and Pedestrian Projects (SBCAG FTIP ID: VAR07)
Revisions to Back-up list per Amendment #17 in ~~strike-through~~ and **additions in bold**

Corresponding Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Bicycle and Pedestrian List (including, but not limited to)	Economic Recovery Allocation	Local Funding	Local Funding for Potential ARRA Redistribution	Total Funding Programmed
VAR07A	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Hardscape Repair	Curb, gutter, sidewalk repair at various County locations: Patterson Avenue, Centaur Avenue, Pegasus Avenue, Sirius Avenue, Bradley Road, Clark Avenue, Foster Road, Foxenwood, Patterson Road, Sharry Road, Grand Avenue and Wilshire Lane	Streets identified in description.	$559,918	$0		$559,918
VAR07B	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Bike, Ped and Safety Improvements	Streetscape repair and installation, circulation improvements, bike lane improvements, and intersection improvements at various locations	Summerland Circulation Improvements Bike Lanes in the Santa Ynez Area Streetscape improvements in Old Town Orcutt	$2,134,500	$0	**$300,000**	$2,434,500
VAR07C	City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Access Ramps and Sidewalk Maintenance	Access ramp and sidewalk maintenance improvements in City ROW (Right of Way).	Candidate list not included.	$800,000	$0		$800,000
VAR07D	City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Pedestrian Countdown Timers and Battery Backup Upgrades	Citywide Pedestrian Countdown Timers: Place new pedestrian countdown timers at intersection locations around the downtown area. Traffic Control Battery Backups: Battery backups at major intersections on State St. and along intersections adjacent to Caltrans ROW (Right of Way) and Railroad crossings on Federal list of eligible roads.	Candidate list not included.	$300,000	$0		$300,000
VAR07E	City of Santa Maria	Santa Maria Economic Stimulus Project - Concrete Repair and Replacement Project 1	Concrete Repair and Replacement on various streets and roads in Santa Maria: Projects include replacement of parkways & sidewalks, curb & gutter, driveway & alley approaches, and cross gutters.	Candidate list includes, but is not limited to: North Broadway	$300,000	$0		$300,000
VAR07F	City of Santa Maria	Santa Maria Economic Stimulus Project - Concrete Repair and Replacement Project 2	Concrete Repair and Replacement on various streets and roads in Santa Maria: Projects include replacement of parkways & sidewalks, curb & gutter, driveway & alley approaches, and cross gutters.	Candidate list includes, but is not limited to: N. Thornburg St. and S. Thornburg St.	$331,816	$0		$331,816
VAR07G	City of Santa Maria	Santa Maria Economic Stimulus Project - Concrete Repair and Replacement Project 3	Concrete Repair and Replacement on various streets and roads in Santa Maria: Projects include replacement of parkways & sidewalks, curb & gutter, driveway & alley approaches, and cross gutters.	Candidate list includes, but is not limited to: W. Taylor Street, San Ysidro St. and Sunrise Drive	$368,000	$0		$368,000
				Total funding programmed for Streets and Roads Projects:	**$4,794,234**	**$0**	**$300,000**	**$5,094,234**

APPENDIX 5 - SBCAG SHOPP Lump Sum Project Listings - Collision Reduction - Per Amendment #17

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Collision Reduction (FTIP Project ID: SHOPP 2)											
05	Santa Barbara	166	0.9/2.3	Near Guadalupe, from Simas Road to Black Road. Relocate drainage ditches. (Project also includes an additional $2.5 million of OTS funds.)	0G160*	1850	2011/12	$ 3,812	$ 1,413	$ 4,594	**$ 9,819**
05	Santa Barbara	101	12.8/24.9	In Santa Barbara and Goleta from Milpas Street to Glen Annie Road. Guardrail, crash cushion and end treatment upgrade	0K960	9600	2009/10	$ 1,570	$ 36	$ 2,138	**$ 3,744**
05	Santa Barbara	101	24.9/50.9	North of Santa Barbara, from Glen Annie Road to north of Route 1. Guardrail and crash cushions upgrade.	0L460	146	2009/10	$ 751	$ 30	$ 2,219	**$ 3,000**
05	Santa Barbara	192	2.4/3.0	In Santa Barbara, from Alamar Avenue to Mission Canyon Road. Construct drainage system.	0F570	0570	2008/09	$ 2,668	$ 1,579	$ 3,028	**$ 7,275**
05	Santa Barbara	1	R25.1/M29.4	Near Lompoc, from Constellation Road to Timber Lane. Construct median barrier.	0Q690	2227	2009/10	$ 858	$ -	$ 3,855	**$ 4,713**
05	Santa Barbara	135	10.4/11.7	On Route 135 in Santa Barbara County between Clark Avenue Undercrossing and Skyway Drive. Construct median barrier.	0Q660	1997	2009/10	$ 783	$ 13	$ 4,635	**$ 5,431**
05	Santa Barbara	101	82.2/84.3	Near Santa Maria, from East Clark Avenue to South Santa Maria Way. Install concrete median barrier.	0Q650	1996	2009/10	$ 511	$ 16	$ 7,115	**$ 7,642**
05	Santa Barbara	101	40.1/40.4	Near Gaviota, from 0.3 mile west to 0.6 mile west of Arroyo Quamado Bridge. Install concrete median barrier.	0Q680	2228	2009/10	$ 311	$ 5	$ 1,372	**$ 1,688**
05	Santa Barbara	246	9.5/R21.0	Near Lompoc, from Route 1 to 0.8 mile east of Drum Canyon Road. Install centerline rumble strip.	0S400	2248	2009/10	$ 307	$ 8	$ 2,262	**$ 2,577**
05	Santa Barbara	166	7.0	In Santa Maria, at Russell Avenue. Install traffic signals and upgrade curb ramps.	0Q420	1976	2009/10	$ 335	$ 52	$ 820	**$ 1,207**
05	Santa Barbara	154	R8.1/R32.1	In and near the city of Santa Barbara, from Route 246 to 0.5 miles south of Route 192. Install centerline rumble strips.	0S410	2249	2009/10	$ 283	$ 7	$ 1,147	**$ 1,437**
05	Santa Barbara	246	12.2	Near Lompoc, at Purisima Road. Construct a roundabout.	0R750	2229	2010/11	$ 799	$ 868	$ 3,472	**$ 5,139**
05	Santa Barbara	166	R25.5/R32.1	Near Santa Maria, from Alisos Creek Bridge to 1.4 miles east of Cuyama River Bridge. Install centerline rumble strip.	0S440	2250	2010/11	$ 191	$ 2	$ 830	**$ 1,023**
							TOTAL	**$ 13,179**	**$ 4,029**	**$ 37,487**	**$ 54,695**

* Project 0G160 includes $2.5 million in OTS funds which is reflected in the FTIP Lump Sum Summary page (SHOPP 2).

Mandates (FTIP Project ID: CT24)											
05	Santa Barbara	101		Near Santa Barbara, at Turnpike Road; also, on Route 192 at Ontare Road, San Roque Road and at Alamar Avenue. Upgrade pedestrian curb ramps and sidewalks.	0N850	1897	2008/09	$ 791	$ 71	$ 946	**$ 1,808**
5	*Santa Barbara*	*Various*		*Near the city of Santa Barbara, at various locations. Construct and upgrade pedestrian curb ramps and sidewalks.*	*0N650*	*1884*	*2010/11*	*$ 827*	***$ 381***	*$ 1,520*	***$ 2,728***
							TOTAL	**$ 1,618**	**$ 452**	**$ 2,466**	**$ 4,536**