SBCAG
santa barbara county association of governments

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July 13, 2009

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2009 FTIP Administrative Amendment #10. Pursuant to the authority delegated under the 2009 SBCAG FTIP, minor modifications to the 2009 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

- **SHOPP Lump Sum – Collision Reduction** – (MPO ID: SHOPP2): Remove Cold Springs Canyon Bridge Suicide Barrier Project from SHOPP Collision Reduction Lump Sum. Fiscal impact is the removal of $3.256 million from the SHOPP Collision Reduction Lump Sum.
- **Economic Stimulus Projects Lump Sum – Streets and Roads Projects** – (MPO ID: VAR05): Replace the Milpas to Hot Springs Project with the Cold Springs Canyon Bridge Suicide Barrier Project in the ARRA back-up list. No change in funding.

The 2009 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

Enclosure

Cc: Sara Von Schwind, Caltrans District 5
Cindy Simeroth, Caltrans District 5

SBCAG 2009 FTIP

Summary of Changes

Administrative Amendment - Amendment #10

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT
SHOPP2	SHOPP Lump Sum - Collision Reduction	Remove Cold Springs Canyon Bridge Suicide Barrier Project from SHOPP Collision Reduction Lump Sum.	-$3,256,000
VAR05	Economic Stimulus Projects Lump Sum Back-up List - Streets and Roads Projects	Replace the Milpas to Hot Springs Project with the Cold Springs Canyon Bridge Suicide Barrier Project in the ARRA Streets and Roads back-up list. No change in funding.	$0

TOTAL FISCAL IMPACT: -$3,256,000

SBCAG ID **LSSH016** Implementing Agency **Caltrans**

SBCAG ID #
LSSH016

Last Revised
Amendment 10

Project Manager
Cindy Simeroth

Phone
(805) 549-3050

Estimated Total Project Cost
$0

RTP ID Number
n/a

Project Title
Near San Marcos Pass, at the Cold Spring Canyon Bridge. Install suicide barrier.

Project Description
Near San Marcos Pass, at the Cold Spring Canyon Bridge. Install suicide barrier.

DELETED

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Other Total Cost **$0**

Previously Approved FTIP

SBCAG ID #
LSSH016

Last Revised
Amendment 2

Project Manager
Cindy Simeroth

Phone
(805) 549-3050

Estimated Total Project Cost
$0

RTP ID Number
n/a

Project Title
Near San Marcos Pass, at the Cold Spring Canyon Bridge. Install suicide barrier.

Project Description
Near San Marcos Pass, at the Cold Spring Canyon Bridge. Install suicide barrier.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	SHOPP- Collis. Reduction (AC)	$1,997,237	$1,771	$883,529	$2,882,537
09/10	SHOPP- Collis. Reduction (S/O)	$258,763	$229	$114,471	$373,463
		$2,256,000	**$2,000**	**$998,000**	**$3,256,000**

Federal Project Total Cost **$3,256,000**

SBCAG ID **VAR05** Implementing Agency **Various Agencies**

SBCAG ID #
VAR05

Last Revised
Amendment 10

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$15,314,532

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Streets and Roads Projects

Project Description
Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$15,314,532	$15,314,532
		$0	**$0**	**$15,314,532**	**$15,314,532**

Federal Total Cost **$15,314,532**

Previously Approved FTIP

SBCAG ID #
VAR05

Last Revised
Amendment 8

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$15,314,532

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Streets and Roads Projects

Project Description
Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$15,314,532	$15,314,532
		$0	**$0**	**$15,314,532**	**$15,314,532**

Federal Project Total Cost **$15,314,532**

APPENDIX 5 - SBCAG SHOPP Lump Sum Project Listings - Collision Reduction - Per Amendment #10

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Collision Reduction (FTIP Project ID: SHOPP 2)											
~~05~~	~~Santa Barbara~~	~~154~~	~~22.9/23.1~~	~~North of the city of Santa Barbara, at Cold Spring Canyon Bridge near San Marcos Pass. Physical barricade.~~	~~0P910~~	~~1941~~	~~2009/10~~	~~$ 2,256~~	~~$ 2~~	~~$ 998~~	~~$ 3,256~~
05	Santa Barbara	166	0.9/2.3	Near Guadalupe, from Simas Road to Black Road. Relocate drainage ditches. (Project also includes an additional $2.5 million of OTS funds.)	0G160*	1850	2011/12	$ 3,812	$ 1,413	$ 4,594	**$ 9,819**
05	Santa Barbara	101	12.8/24.9	In Santa Barbara and Goleta from Milpas Street to Glen Annie Road. Guardrail, crash cushion and end treatment upgrade	0K960	9600	2009/10	$ 1,570	$ 36	$ 2,138	**$ 3,744**
05	Santa Barbara	101	24.9/50.9	North of Santa Barbara, from Glen Annie Road to north of Route 1. Guardrail and crash cushions upgrade.	0L460	146	2009/10	$ 751	$ 30	$ 2,219	**$ 3,000**
05	Santa Barbara	192	2.4/3.0	In Santa Barbara, from Alamar Avenue to Mission Canyon Road. Construct drainage system.	0F570	0570	2008/09	$ 2,668	$ 1,579	$ 3,028	**$ 7,275**
05	Santa Barbara	1	R25.1/M29.4	Near Lompoc, from Constellation Road to Timber Lane. Construct median barrier.	0Q690	2227	2009/10	$ 858	$ -	$ 3,855	**$ 4,713**
05	Santa Barbara	135	10.4/11.7	On Route 135 in Santa Barbara County between Clark Avenue Undercrossing and Skyway Drive. Construct median barrier.	0Q660	1997	2009/10	$ 783	$ 13	$ 4,635	**$ 5,431**
05	Santa Barbara	101	82.2/84.3	Near Santa Maria, from East Clark Avenue to South Santa Maria Way. Install concrete median barrier.	0Q650	1996	2009/10	$ 511	$ 16	$ 7,115	**$ 7,642**
05	Santa Barbara	101	40.1/40.4	Near Gaviota, from 0.3 mile west to 0.6 mile west of Arroyo Quamado Bridge. Install concrete median barrier.	0Q680	2228	2009/10	$ 311	$ 5	$ 1,372	**$ 1,688**
							TOTAL	**$ 11,264**	**$ 3,092**	**$ 20,469**	**$ 43,312**

FTIP Amendment #10 - Economic Stimulus Projects Lump Sum Back-up List
Streets and Roads Projects (SBCAG FTIP ID: VAR05)
Revisions to Back-up list per Amendment #10 in ~~strike through~~ and **additions in bold**

Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Street & Road List (including, but not limited to)	Economic Recovery Allocation
VAR05A	City of Carpinteria	City of Carpinteria Economic Stimulus Project - Street Pavement Rehabilitation	Pavement Rehabilitation of various streets in the City of Carpinteria.	Carpinteria Avenue Casitas Pass Road Holly Avenue Sandyland Road Via Real	$596,535
VAR05B	City of Goleta	City of Goleta Economic Stimulus Project -Grind and Overlay Portions of Various Streets	Asphalt Overlay (grind and replace) on various FAU streets within the City of Goleta.	Storke Road (From Hollister Ave. to South Side of RR Bridge) Storke Road (From north of Hwy 101 Bridge to 185 ft. north of Hwy 101 Bridge) Storke Road (From north of railroad bridge to south of Hwy 101 Bridge) Hollister Avenue (From Ward Drive to St. Joseph's St.) Calle Real (From Winchester Canyon Rd. to Salisbury Ave.) Calle Real (from Mid-block Pedestrian Signal to Kingston Ave.) Carlo Drive (From Cathedral Oaks Rd. to Stow Canyon Rd.) Pine Avenue (From Hollister Avenue to Thornwood Dr.) Patterson Avenue (From N/S Hwy 101 Bridge to North City Limits) Patterson Avenue (From North of railroad bridge to south of Hwy 101 Bridge) Alternate: Cathedral Oaks Road	$1,270,736
VAR05C	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays	Street pavement rehabilitation and overlays on V Street, College Avenue, 7th Street, O Street, and North Avenue in Lompoc.	Streets identfied in description	$892,161
VAR05D	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays on Various Streets	Street pavement rehabilitation and overlays on various streets and roads in Lompoc.	Candidate list not included.	$903,464
VAR05E	City of Santa Barbara	City of Santa Barbara Economic Stimulus Project - Street Pavement Maintenance	Overlay and pavement maintenance to streets on Federal list of eligible roads.	Streets identfied in description in addition to FAU Streets listed below Carrillo St. (W/S Olive St to E/S Santa Barbara St) Constance Ave. (E/S De La Vina st to W/S State St) Cota St. (W/S Soledad St to E/S Milpas St) De La Guerra Rd (N/S De La Guerra St to N/S Alemeda Padre Serra) De La Guerra St (W/S Voluntario St to De La Guerra Rd) De La Vina St (State St to Alamar St) Figueroa St (W/S Olive St to E/S Laguna St) Figueroa St (E/S Garden St to E/S Santa Barbara St) Figueroa St (W/S Laguna St to E/S Garden St) Garcia Rd (E/S Milpas St to S/S Alameda Padre Serra) Gutierrez St (Milpas St to Anacapa St) Las Canoas (El Ceilito Rd to City Limits) Lasuen Rd (W/S Alvarado Pl to W/S Moreno Rd) Loma Alta Dr (N/S Coronel St to 210' N/O Coronel St) Los Olivos St (W/S Bath St to E/S Castillo St) Pedregosa St (W/S Grand Ave to W/S Proposect Ave) State St (W/S La Cumbre Rd to E/S Plaza Ave) State St (E/S Plaza Ave to E/S Hope Ave) State St (W/S Hitchcock Way to E/S Ontare Rd) State St (E/S Ontare Rd to E/S Broadmoor Plaza) Valerio St (W/S De La Vina St to E/S Bath St) Valerio St (W/S State St to E/S Chapala St) Valerio St (W/S Garden St to E/S Santa Barbara St) Valerio St (W/S Santa Barbara St to E/S State St) Valerio St (W/S Chapala St to E/S De La Vina St) Valerio St (W/S Bath St to E/S Castillo St)	$2,674,796

VAR05F	Caltrans/SBCAG	~~Highway 101 - Milpas to Cabrillo/Hot Springs Operational Improvements~~ **Cold Springs Canyon Bridge Suicide Barrier**	~~Loan $1.5 million to State of California to keep the Highway 101 operational improvements project under construction.~~ **Construct physical barricade on Highway 154/Cold Spring Canyon Bridge near San Marcos Pass.**	Not applicable.	$1,500,000
VAR05G	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Roadway Maintenance	Street pavement overlay on various streets and roads in Santa Maria.	Candidate list not included.	$1,446,835
VAR05H	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Street Overlay and Reconstruction	Street pavement and reconstruction on various streets in Santa Maria	Alvin Ave E. (From N. Miller St to N. Broadway) Alvin Ave E. (From N. Miller St to N. College Dr.) Thornburg St S (From W. Morrison Ave. to W. Stowell Rd) Battles Rd. (from S. Broadway to R/R Tracks) Donovan Rd. (From N. Carlotti Dr. to N. Suey Rd) Battles Rd. (from S. Broadway to Miller Rd)	$2,652,981
VAR05I	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Roadway Rehab	~~Street Pavement Overlay~~ Road Rehabilitation/surface treatments on Barker Pass Road, Calle Real, Harris Grade Road, Paradise Road, Simas Street, Grand Avenue, and Betteravia Road and other various roads in Santa Barbara County.	Streets identfied in description in addition to Modoc and Betteravia Roads.	~~$1,716,685~~ **$2,561,623**
VAR05J	**County of Santa Barbara**	County of Santa Barbara Economic Stimulus Project - Operational Improvements	Intersection Improvements: UVP and Bradley	Intersection identfied in description	**$671,413**
VAR05K	City of Solvang	City of Solvang Economic Stimulus Project - Pavement Overlay Project on Various Streets	Street pavement overlay on various streets in the City of Solvang.	Alisal Road Oak Street Odby Way Maple Avenue	**$143,988**

Total Economic Stimulus funding programmed for Streets and Roads Projects: $15,314,532