

Transmittal Date: May 1, 2009

TO:

Department of Transportation
Division of Transportation Programming,
MS 82
Office of Federal Transportation
Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Ms. Joanne McDermott

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 10 and 12 to the 2008 RTIP

Amendment Type: Both Formal

Number of Projects in this Amendment: There are 42 projects in Amendment No. 10; and 11 projects in Amendment 12.

Brief Description of the Amendment:

Board Resolution: See attached

Conformity Determination: see report

Financial Constraint: See attached

MPO's CTIPS Approval Date: 5/1/09.

List of Lump Sums: SHOPP Mandate (CAL461) and 5310 (CAL118) see attached

TRANSPORTATION COMMITTEE

May 1, 2009

AGENDA ITEM NO.: **7**

Action Requested: APPROVE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NOS. 10 AND 12

File Number 4000600

Introduction

On July 25, 2008, the Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP) which includes the SANDAG 2008 RTIP received federal approval on November 17, 2008.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2009-25 (Attachment 1), approving Amendment Nos. 10 and 12 to the 2008 RTIP with Amendment No. 12 being contingent upon the receipt of a resolution from the City of El Cajon that attests that the projects submitted by such City for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 10 (Attachment 2) represents the quarterly amendment that includes changes as requested by member agencies. With the exception of one project (SNT02) Amendment No. 12 (Attachment 3) represents a special amendment specifically to include projects funded with the action taken at March 27, 2009, Board meeting in which it approved to exchange a portion of the federal stimulus (American Recovery and Reinvestment Act [ARRA]) funding with *TransNet*-Local Street Improvement (LSI) program for the benefit of the local agencies. It should be noted that Amendment No. 11 was approved by the Board at its April 24, 2009, meeting.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC reviewed Amendment Nos. 10 and 12 at its April 8, 2009, meeting focusing its review on the *TransNet* Extension-funded programs. While there were no comments to Amendment No. 10, members commended SANDAG for developing a plan to ensure that all federal stimulus moneys would be spent by the region while at the same time lifting the burden of federal requirements on the local agencies by exchanging federal funds with local funds.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment Nos. 10 and 12 to interested parties for a 15-day public review. The comment period for Amendment No. 10 ended on March 31, 2009. No comments were received. The comment period for Amendment No. 12 is scheduled to end on April 24, 2009. As of

the date of this report, no comments have been received. Staff will report any significant comments received to the Transportation Committee.

TransNet Local Street Improvement Requirements

Among other requirements, agencies are required to submit a resolution signed by the Council/Board that attests that the projects submitted for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy. All required documentation has been received for Amendment No.10. For Amendment 12, the required documentation has been received with the exception of the City of El Cajon. The City has requested that the amendment proceed contingent upon SANDAG's receipt of the corrected resolution.

For Amendment No. 10, below is a summary of proposed amendments with additional information included in Attachment 2.

Caltrans

- **Interstate 5 High Occupancy Vehicle (I-5 HOV)/Managed Lanes (CAL09):** This amendment proposes to revise funding between fiscal years. The total project remains \$50,677,000.
- **State Highway Operations and Preservation Program (SHOPP) Mandates (CAL461):** This amendment proposes to increase funding based on request from Caltrans. Total project increases to \$76,030,000.
- **Federal Transit Administration (FTA) Section 5310 Program (CAL118):** The California Transportation Commission (CTC) approved the list of capital projects to be funded under this annual program. Total project is \$987,000.

Coronado

- **Street and Road Preventive Maintenance (COR04):** This amendment proposes to add funding to FY 2012 and FY 2013. Total project increases to \$2,891,000.
- **State Route (SR) 75 Tunnel (COR05):** This amendment revises the project description wherein '...and other congestion relief alternatives to SR 75 corridor' was deleted. Total programmed amount remains \$19,146,000.
- **Street and Road Major Rehabilitation (COR07):** This amendment proposes to add funding to FY 2012 and FY 2013. Total project increases to \$5,329,000.

City of Encinitas

- **Downtown/COASTER Station Parking Lot (ENC44):** This new project is a study to construct a parking lot to accommodate visitors and patrons of the COASTER. Total programmed is \$40,000.

City of Escondido

- **Nordahl Road Bridge at SR 78 (ESC13):** This amendment revises the project description from bridge widening to bridge replacement and also includes additional details of the project. Total project remains \$5,286,000.

City of Imperial Beach

- **Street Maintenance Operations (IB02)/Major Street Improvements (IB12):** Both of these projects propose to add cash-on-hand and carryover *TransNet* from prior years based on the final FY 2008 audit. Total project increases to \$2,707,000 and \$2,647,000, respectively.

City of National City

- **Street Resurfacing (NC03):** This amendment proposes to add cash-on-hand from *TransNet* funds based on the final FY 2008 audit. Total project increases to \$18,719,000.

City of Poway

- **Citywide Major Reconstruction (POW01A)/Citywide Street Maintenance (POW04)/Poway Road Pavement Reconstruction (POW05):** The city has reprioritized some projects which results in this proposed amendment to shift funding from POW1A in order to fund two new projects, POW04 and POW05. Total for project POW01A decreases to \$4,834,000; and adds \$5,507,000 to POW04 and \$1,487,000 to POW05.

SANDAG

- **Senior Mini-Grant Program (SAN84):** At its February 27, 2009, meeting, the Board approved funding under this program. Total project increases to \$4,109,000.

County of San Diego

Based on the recently completed FY 2008 audit and as a cash management tool, the County proposes to revise some of its projects, shifting funding between the various *TransNet* programs such as cash, carryover, Local Streets and Roads, and LSI. The projects affected are: **Channel Road Equestrian Crossing (CNTY05), South Santa Fe Avenue North (CNTY14), Valley Center North and South (CNTY19), Cole Grade Road (CNTY24), East Mission Road (CNTY25), Street Improvements Lump Sum (CNTY26), Via de Santa Fe/La Granada (CNTY33), Dye Road Extension (CNTY34), Ramona Street Extension (CNTY35), and San Vicente Road Improvements (CNTY36).**

Other projects in this amendment are in response to the November 2008 Board-approved revision to the *TransNet* revenues. Due to the decline in expected sales tax collection and in turn, reduction in *TransNet* revenues available, the County proposes to reduce funding for these projects. The projects affected are: **SR 54/SR94 Phase II and III (CNTY17), Bradley Avenue Overpass at SR 67 (CNTY21), and Bear Valley Parkway North (CNTY39).**

- **SR 56 Contribution (CNTY18):** This amendment proposes to reduce funding based on final payment to the City of San Diego. The project is completed with final contribution at \$955,000.
- **Valley Center Road Widening – Cole Grade to SR 76 (CNTY41):** The County proposes to delay this project until further funding is identified.
- **Lonestar Road (CNTY66):** This new project would eventually construct a 4-lane major roadway between Alta Road to Enrico Fermi Drive and a 6-lane prime arterial from Enrico Fermi Drive to SR 125. The total programmed for the initial study only is \$412,000.

City of San Diego

- **SR 163/Friars Road Interchange Modification (SD83):** This amendment proposes to revise funding between phases and changes the capacity status from noncapacity increasing (NCI) to capacity increasing. Total programmed remains \$15,072,000.
- **Otay Truck Route (SD102):** This amendment proposes to increase funding. Total project increases to \$3,902,000.
- **Otay Truck Route Widening-Phase 4 (SD102A):** This amendment proposes to increase funding and revise funding between fiscal years. Total project increases to \$7,218,000.
- **La Jolla Village Drive/I-805 Interchange (SD115):** This amendment proposes to carryover this project from the 2006 RTIP. Total project is \$28,975,000.
- **San Diego River Multi-Use Bicycle and Pedestrian Path (SD120):** This amendment proposes to change the project limit description from Hazard Center Road to Hazard Center Drive. Total project remains \$900,000.
- **University Avenue Mobility Project Phase 1 (SD129):** This amendment proposes to reduce funding; total decreases to \$7,415,000.
- **Skyline Drive (SD130):** This amendment proposes to revise the project limits from 58th Street to Sears Avenue to 58th Street to Cardiff Street; and revises funding between fiscal years. Total project remains \$2,380,000.
- **25th Street Renaissance (SD153):** This amendment proposes to revise the project limits from Broadway to B Street to F Street to Russ Boulevard. Total project remains \$850,000.

City of San Marcos

- **Woodland Parkway Interchange (SM24):** This amendment proposes to revise the project limits from Hill Street to Rancheros Drive to La Moree Road to Rancheros Drive. Total project remains \$46,900,000.
- **San Marcos Boulevard Street Improvement (SM30):** This amendment proposes to increase funding. Total project increases to \$5,300,000.

For Amendment No. 12, below is a summary of proposed amendments with additional information included in Attachment 3. All of the increases in *TransNet*-LSI funding are as a result of the exchange of ARRA funding for *TransNet* funds, allowing the agencies to add new projects or augment existing projects.

City of Chula Vista

- **Traffic Signing, Studies, and Signal Upgrade (CHV35):** This amendment proposes to add funding in FY 2009. The total project increases to \$1,946,000. Also included as part of Attachment 2 is a list of proposed locations for the signal upgrades. *TransNet* policy for the local agencies requires that locations be identified in the project description. Because the list is long, the city has submitted a separate sheet as an attachment.
- **Pavement Major Rehabilitation (CHV48):** This amendment proposes to add funding in FY 2009. The total project increases to \$18,245,000.

City of El Cajon

- **Chase Avenue Reconstruction (EL22):** This new project would provide pavement surfacing. Total project is \$1,300,000. The approval of this project would be contingent upon SANDAG receiving a corrected resolution from the city.

County of San Diego

The County has proposed five new projects related to major roadway rehabilitation to culvert repair and traffic signal projects. These projects are **Bridge Methacrylate (CNTY45)** for \$1 million; **AC Overlay (CNTY46)** for \$7,345,000; **Culvert Rehabilitation/Repair (CNTY48)** for \$360,000; **Culvert Lining (CNTY49)** for \$600,000; and **Jamacha Blvd. Signal Interconnect (CNTY61)** for \$264,000.

City of San Marcos

- **Rock Springs/Richland Road Improvement (SM36):** This amendment proposes to add \$1,314,000 funding to augment the federal Safe Routes to School (SR2S) funding the city received from Caltrans. The SR2S project is included as a lump sum under Caltrans (CAL104) in the RTIP.

City of Santee

- **Forester Creek Channelization (SNT02):** This proposed amendment is the one project that is not related to the exchange of ARRA funds for *TransNet* funds. Due to cash flow needs by the city, Santee has requested that this project be included with this amendment. The city has requested to borrow Commercial Paper (CP) to finalize the payment for this completed project. The CP review and approval is scheduled for the May ITOC, Transportation Committee, and Board meetings. In addition to the approval by the Board, the project also must be included in an RTIP. This amendment is in anticipation of the final Board approval for the borrowing. The CP payment is dependent on the Board approval for the CP request.
- **Major Street Rehabilitation and Improvements (SNT12):** This new project is proposed for major street rehabilitation on various Council-approved streets within the city. Total project is \$918,000.

Fiscal Constraint Analysis

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 4) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment Nos. 10 and 12, are reasonable when considering available funding sources.

Air Quality Analysis

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The Federal Highway Administration (FHWA) and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment Nos. 10 and 12 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment Nos. 10 and 12 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment Nos. 10 and 12 do not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment Nos. 10 and 12, remain in conformance with the SIP.

RENÉE WASMUND
Director of Finance

Attachments: 1. Resolution No. 2009-25: Approving Amendment Nos. 10 and 12 to the 2008 RTIP
2. Amendment No. 10
3. Amendment No. 12
4. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2009-25

APPROVING AMENDMENT NOS. 10 AND 12 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on November 17, 2008, the United States Department of Transportation (USDOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2008 RTIP as shown in Attachments 2 and 3; and

WHEREAS, the amendments are consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, these amendments are consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment Nos. 10 and 12 to the 2008 RTIP continue to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment Nos. 10 and 12 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment Nos. 10 and 12 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2008 RTIP Amendment No. 10 and Amendment No. 12 are fiscally constrained as shown in Tables 2a through 2c (Attachment 4); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

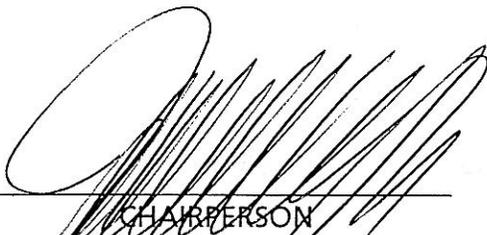
NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 10 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that the Transportation Committee does hereby approve Amendment No. 12 to the 2008 RTIP, contingent upon the receipt of a resolution from the City of El Cajon that attests that the projects submitted by such City for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment Nos. 10 and 12, are consistent with the 2030 RTP, are in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, are consistent with SANDAG Intergovernmental Review Procedures, and are consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 1st day of May 2009.



CHAIRPERSON

ATTEST: 

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV35 Capacity Status: NCI RTIP #: 08-12
 TITLE: Traffic Signing, Studies and Signal Upgrade Exempt Category: Other - Intersection signalization projects (Maint)
 DESCRIPTION: Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street and at Third Avenue and Montgomery Street - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems. Additional funds in 2009 will be used for signal upgrades.
 CHANGE REASON: Increase funding

EST TOTAL COST: \$1,946

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$571	\$410	\$161					\$571		
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$1,240		\$1,020	\$55	\$55	\$55	\$55	\$590		\$650
TOTAL	\$1,946	\$545	\$1,181	\$55	\$55	\$55	\$55	\$1,296		\$650

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$571	\$410	\$161					\$571		
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$470		\$250	\$55	\$55	\$55	\$55	\$470		
TOTAL	\$1,176	\$545	\$411	\$55	\$55	\$55	\$55	\$1,176		

MPO ID: CHV48 Capacity Status: NCI RTIP #: 08-12
 TITLE: Pavement Major Rehabilitation Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: Various locations (see list of specific locations) - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction
 CHANGE REASON: Increase funding

EST TOTAL COST: \$18,245

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$18,245		\$4,020	\$3,350	\$3,525	\$3,600	\$3,750	\$2,960		\$15,285
TOTAL	\$18,245		\$4,020	\$3,350	\$3,525	\$3,600	\$3,750	\$2,960		\$15,285

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$15,635		\$1,410	\$3,350	\$3,525	\$3,600	\$3,750	\$2,560		\$13,075
TOTAL	\$15,635		\$1,410	\$3,350	\$3,525	\$3,600	\$3,750	\$2,560		\$13,075

**2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL22	Capacity Status: NCI	RTIP #: 08-12
TITLE: Chase Avenue Reconstruction	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)
DESCRIPTION: Chase Avenue from Magnolia Avenue to Easterly City Limit - final pavement surfacing utilizing rubberized asphalt pavement		
CHANGE REASON: New project		
		EST TOTAL COST: \$1,500

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,300		\$1,300					\$150		\$1,150
TOTAL	\$1,300		\$1,300					\$150		\$1,150

**2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY45		Capacity Status: NCI					RTIP #: 08-12				
TITLE: Bridge Methacrylate		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(Maint)				
DESCRIPTION: Central Ave (Sweetwater River); Willows Rd (Viejas Crk); Wildwood Glen Ln (Sweetwater River); Buckman Springs Rd (Cottonwood Crk); Steele Canyon R (Sweetwater River); Old River Rd (Moosa Crk) - Protective coat sealing of the decks of seven different bridges across the unincorporated portion of San Diego.											
CHANGE REASON: New project											
										EST TOTAL COST:	\$1,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$1,000		\$1,000							\$1,000	
	TOTAL		\$1,000							\$1,000	

MPO ID: CNTY46		Capacity Status: NCI					RTIP #: 08-12				
TITLE: AC Overlay		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(CR)				
DESCRIPTION: Avocado Blvd, Paradise Valley Rd, San Miguel Rd, Spring St, Alpine Blvd, Ballantyne St, Graves Ave, Pino Dr, Posthill Rd, Riverside Dr, Valle Vista Rd, Woodside Ave, Black Canyon Rd, Haverford Rd, Old Julian Hwy, Pamo Rd, Pile St, Wildcat Canyon Rd, Fallbrook St, Green Canyon Rd, Olive Hill Rd, Osborne St, Buena Creek Rd, Del Dios Hwy, El Camino del Norte, El canino Real, South Santa Fe Ave, Via de la Valle, Cole Grade Rd, and Lilac Rd. (More or fewere roads may be resurfaced dependig on bid results) - Roadway rehabilitation and resurfacing along several miles of County Maintained Roads. Pavement overlays applied will be between 2" and 4" in thickness.											
CHANGE REASON: New project											
RAS (TA 7-49 and 50)										EST TOTAL COST:	\$7,345
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$7,345		\$7,345							\$7,345	
	TOTAL		\$7,345							\$7,345	

MPO ID: CNTY48		Capacity Status: NCI					RTIP #: 08-12				
TITLE: Culvert Rehabilitation/Repair		Exempt Category: Other - Plantings, landscaping, etc					(Maint)				
DESCRIPTION: Avocado Blvd, Dehesa Rd, Old Highway 80, Sunrise Highway, Tavern Rd, Buena Rosa, De Luz Road, Live Oak Park Rd and Del Dios Highway. - Rehabilitation of drainage culverts beneath County Maintained Roads across the unincorporated portion of San Diego County.											
CHANGE REASON: New project											
RAS (TA 7-49 and 50)										EST TOTAL COST:	\$360
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$360		\$360							\$360	
	TOTAL		\$360							\$360	

**2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY49		Capacity Status: NCI					RTIP #: 08-12			
TITLE: Culvert Lining		Exempt Category: Other - Plantings, landscaping, etc					(Maint)			
DESCRIPTION: Old Highway 80, Pino Dr (various sections), Sweetwater Rd, Sweetwater Springs Blvd, Winter Gardens Blvd, Lakeview Rd, Del Dios Highway (various sections), and East Vista Way. - Rehabilitation of drainage culverts beneath County Maintained Roads across the unincorporated portion of San Diego County.										
CHANGE REASON: New project										
RAS (TA 7-49 and 50)							EST TOTAL COST: \$600			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$600		\$600							\$600
	TOTAL		\$600							\$600

MPO ID: CNTY61		Capacity Status: NCI					RTIP #: 08-12			
TITLE: Jamacha Blvd Signal Interconnect - Spring Valley		Exempt Category: Other - Intersection signalization projects					(CR)			
DESCRIPTION: Jamacha Blvd from Sweetwater Rd to Sweetwater Springs Blvd - Interconnect signals to improve signal timing and traffic flow on Jamacha Blvd in Spring Valley.										
CHANGE REASON: New project										
RAS (TA 7-49)							EST TOTAL COST: \$264			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$264		\$264							\$264
	TOTAL		\$264							\$264

**2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM36	Capacity Status: NCI	RTIP #: 08-12
TITLE: Rock Springs/Richland Road Improvement Project	Exempt Category: Safety - Non capacity widening or bridge reconstruction	(CR)
DESCRIPTION: Rocks Springs Road from Woodland Parkway to Richland Road; Richland Road from Elizabeth Street to Rock Springs Road; Richland Road from Rock Springs Road to Mission Hills High School. - In San Marcos; construction of curb, gutter, sidewalks, medians, roundabouts, road improvements, landscaping, and drainage/water quality improvements related to the project and associated work (augments CAL 104)		
CHANGE REASON: New project		
		EST TOTAL COST: \$2,587

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,314			\$1,314						\$1,314
TOTAL	\$1,314			\$1,314						\$1,314

**2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT02 Capacity Status: CI RTIP #: 08-12
 TITLE: Forester Creek Channelization
 DESCRIPTION: Forester Creek from Prospect Avenue to Mission Gorge Road - construct Olive Lane & Mission Gorge Road bridges over flood control channel
 CHANGE REASON: Carry over from 06-16
 EST TOTAL COST: \$35,675

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$4,540	\$4,540							\$484	\$4,056
RSTP	\$10,166	\$10,166							\$2,966	\$7,200
TransNet - CP	\$3,950		\$3,950							\$3,950
TransNet - H	\$6,800	\$6,800								\$6,800
TOTAL	\$25,456	\$21,506	\$3,950						\$3,450	\$22,006

MPO ID: SNT12 Capacity Status: NCI RTIP #: 08-12
 TITLE: Major Street Rehabilitation and Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: On Magnolia Ave. from Mast Blvd. to Second St. and from Second St. to El Nopal; on Mission Gorge Rd. from Fanita Dr. to Post Office; on Mission Gorge Rd. from Big Rock Rd to West Hills Parkway and from Magnolia Ave. to Cuyamaca St., - In Santee, major streets pavement rehabilitation and other traffic-related improvements and major repairs
 CHANGE REASON: New project
 EST TOTAL COST: \$1,512

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$918		\$918					\$92		\$826
TOTAL	\$918		\$918					\$92		\$826

RECOMMENDED OVERLAYS/ RECONSTRUCTS (CHV48)

<u>Street Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>
BONITA RD	OTAY LAKES RD	CITY LIMITS
BROADWAY	FAIVRE ST	BEYER BLVD
BROADWAY	ANITA ST	MAIN ST
BROADWAY	D STREET	F STREET
ORANGE AV	ELDEN AVE	FOURTH AVE
E ORANGE AV	HILLTOP DR	MELROSE AV
E-H ST	HIDDEN VISTA DR	TERRA NOVA DR
MAIN ST	I-805 FREEWAY RAMP	I-805 FREEWAY RAMP
HUNTE PW	OTAY LAKES RD	N GREENSVIEW DR
E-H ST	TERRA NOVA DR	KERNEL PL
MAIN ST	ROMA CT	MAXWELL RD
EASTLAKE PW	GREENSGATE DR	CLUBHOUSE DR
MAIN ST	I-805 FREEWAY RAMP	OLEANDER AV
EASTLAKE PW	OTAY LAKES RD	GREENSGATE DR
EASTLAKE PW	CLUBHOUSE DR	TRINIDAD COVE
PLAZA BONITA RD	N CITY LIMITS	BONITA RD
MAIN ST	OLEANDER AV	DELNISO CT
MAIN ST	DELNISO CT	ROMA CT
MAIN ST	MAXWELL RD	NIRVANA AV
BONITA RD	E ST	CITY LIMITS (GLEN ABBEY BLVD)
TELEGRAPH CANYON RD	I-805 FREEWAY RAMP	I-805 FREEWAY RAMP
NAPLES ST	MELROSE AV	FOXBORO ST
MELROSE AV	TELEGRAPH CANYON RD	MAIN ST
FOURTH AV	F ST	G ST
FOURTH AV	L ST	ORANGE AV
F ST	BROADWAY	HILLTOP DR
C ST	N GLOVER AV	SECOND AV
G ST	BROADWAY	FOURTH AVE
L ST	FOURTH AVE	THIRD AV
E-H ST	KERNEL PL	DEL REY BL
OASIS AV	NANETTE ST	E OXFORD ST
SECOND AV	PALOMAR ST	QUINTARD ST
WUESTE RD	OTAY LAKES RD	LAKE CREST DR
GAVERN POINT CT	POINT BARROW DR	S CDS
TOBIAS DR	BISHOP ST	SHERWOOD ST

**2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program

**2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Prop. 1B state bond)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop. A Extension Local Transportation Sales Tax extension - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)

**San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2008

ADD #17

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	11000000479	SD	11	28340	✓ 5	In San Diego County, at various locations. Upgrade pedestrian curb ramps and sidewalks.	\$1,377		\$3,150
	11000000480	SD	11	28150	✓	In Boulevard near the Campo Indian Reservation, at Boulevard Maintenance Station. Remediate hydrocarbon contamination (L5703)	\$214		\$573
	11000000407	SD	11	28230	✓ 5	In Mission Valley, at Lake Jennings Park Road and Sea World Drive. Retrofit extended detention basins.	\$2,126		\$1,241
	11000000408	SD	11	26040	✓ 8	Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements.	\$1,638		\$5,791
	11000000409	SD	11	28220	✓ 15	In San Diego County, at Rainbow Creek Nutrients TMDL. Construct infiltration devices and bioswales.	\$1,341		\$3,935
	11000000410	SD	11	28210	✓ VAR	In San Diego County, at various locations. Construct slope stabilization and revegetate slopes.	\$775		\$2,364
	11000000411	SD	11	28240	✓ VAR	In San Diego County, at Chollas Creek Metals TMDL. Construct sand filters and infiltration devices Phase 1 of 4.	\$2,356		\$14,418
	11000000412	SD	11	28250	✓ VAR	In San Diego County, at Chollas Creek Metals TMDL. Construct sand filters and infiltration devices Phase 2 of 4.	\$4,491		\$15,139
	11000000502	SD	11	29230	✓ 805	In the city of San Diego, from San Ysidro light rail transit underpass to Beyer Blvd; also from 0.4 mile south of Palm Avenue to Palm Avenue (PM 2.5/2.9). Slope erosion repair.	\$577		\$1,620
<i>ADD #17</i>	11000000550	SD	11	29670	75	In the cities of San Diego and Imperial Beach, from Sabun Blvd. to 13th Street; also at 9th Street (PM 10.6). Modify pedestrian curb ramps and sidewalks.	\$499	\$50	\$450
	11000000503	SD	11	29240	5	In Encinitas, at Mackinnon Avenue; also in the city of San Diego on Route 805 from 0.4 mile south of Murray Ridge Road (PM 18.5/18.9). Slope erosion repair.	\$670		\$1,699
	11000000504	SD	11	29190	✓ 15	In San Diego County, north of Aero Drive; also on Route 163 (PM 0.5/0.9) and at various locations Route 805. Slope erosion repair.	\$1,087		\$2,697
	11000000516	SD	11	28160	✓	In El Cajon, at Bostonia maintenance station (5702). Remediation of hydrocarbon contamination.	\$150		\$500
County Total							\$17,301	\$50	\$53,577

#	SA#	Agency	RTP/AMPO	SVAREA	Equipment	FTAS	Locals	TOTAL PROJECT AMOUNT	CD	UR	PA/MP
4	pending	ARC of Amador And Calaveras	Amador County Transportation Commission	Amador	Two (R) Mini Vans TypeIV	\$ 74,365	\$ 9,635	\$ 84,000	3	R	Non-Profit
8	pending	Butte Regional Transit	Butte County Association of Governments	Butte County	Six (R) Medium Buses Type II, Six Calaveras, Six MRS	\$ 351,110	\$ 45,490	\$ 396,600	2	U	Public
59	pending	Work Training Center for the Handicapped, Inc.	Butte County Association of Governments	Butte County	Four (R) Large Buses Type III, Three MRS	\$ 232,834	\$ 30,168	\$ 263,000	2	U	Non-Profit
9	pending	Calaveras County Department of Public Works	Calaveras Council of Governments	Calaveras County	Two (R) Large Buses TypeVII, Two MRS	\$ 169,978	\$ 22,022	\$ 192,000	3	U	Public
46	pending	San Benito County Local Transportation Authority	Council of San Benito County Governments	San Benito County	Three (R) Medium Buses TypeII, Three MRS	\$ 162,010	\$ 20,990	\$ 183,000	17	U	CTSA
18	pending	El Dorado County Transit Authority	El Dorado County Transportation Commission	El Dorado County	Five (R) Large Buses TypeVII	\$ 420,518	\$ 54,483	\$ 475,000	4	R	CTSA
21	pending	Fresno County EOC	Fresno County Governments, Council of	Fresno	Five (R) Large Buses TypeII	\$ 287,723	\$ 37,278	\$ 325,000	21	U	Non-Profit
22	pending	Fresno, City of -FAX	Fresno County Governments, Council of	Fresno	Two (SE) Medium Buses TypeII (fuel CNG), Three Mobile Data	\$ 185,293	\$ 24,007	\$ 209,300	21	U	CTSA
3	pending	ARC Imperial Valley	Imperial Valley Association of Governments	Imperial	Four (R) Large Buses TypeII, Two (SE) Large Buses TypeIII	\$ 398,385	\$ 51,615	\$ 450,000	51	U	Non-Profit
14	pending	Desert Area Resource and Training	Kern Council of Governments	Kern, Mono, Inyo, San Bernardino	Three (R) Mini Vans TypeIV, Three MRS	\$ 114,204	\$ 14,796	\$ 129,000	22	U	Non-Profit
34	pending	New Advances for People with Disabilities	Kern Council of Governments	Kern	Three (R) Medium Buses TypeII, Maintenance Equip	\$ 184,018	\$ 23,842	\$ 207,860	22	U	Non-Profit
35	pending	North of the River Recreation and Park District-CTSA	Kern Council of Governments	Bakersfield	One (R) Modified Van TypeV, One MRS	\$ 45,150	\$ 5,850	\$ 51,000	22	U	CTSA
2	pending	Access Services, Inc.	LACMTA	Los Angeles	Seventeen (R) Mini Vans TypeIV	\$ 619,888	\$ 80,287	\$ 699,875	28	U	Non-Profit
7	pending	Bridges, Inc-Braswell Rehabilitation Institute for	LACMTA	Los Angeles	Two (R) Modified Vans TypeV	\$ 88,530	\$ 11,470	\$ 100,000	28	U	Non-Profit
26	pending	Institute for the Redesign of Leatania,da The Alhambra	LACMTA	Greater San Gabriel Valley, Eastlam, Los Angeles	Seven (SE) Small Buses Type 1B, Three (SE) Medium Buses	\$ 518,786	\$ 67,214	\$ 586,000	28	U	Non-Profit
52	pending	Tarzana Treatment Center	LACMTA	Los Angeles	Two (R) Mini Vans TypeIV, Hardware-2, Hardware-5	\$ 83,194	\$ 10,779	\$ 93,973	28	U	Non-Profit
57	pending	Valley Village	LACMTA	Los Angeles	Four (R) Modified Vans TypeV, Hardware AXI, Trackon	\$ 183,717	\$ 23,803	\$ 207,520	28	U	Non-Profit
58	pending	Villa Esperanza Services	LACMTA	Los Angeles County	Three (R) Mini Vans TypeIV	\$ 111,548	\$ 14,452	\$ 126,000	28	U	Non-Profit
29	pending	Lassen Senior Services	Lassen County Transportation Commission	Lassen	One (R) Small Bus Type1B, One (SE) Small Bus Type1B	\$ 104,444	\$ 13,532	\$ 117,976	4	U	Non-Profit
55	pending	Ukiah Senior Center	Mendocino Council of Governments	Mendocino County, Greater Ukiah Area	One (R) Medium Bus TypeII	\$ 53,118	\$ 6,882	\$ 60,000	1	U	Non-Profit
6	pending	Becoming Independent!	Metropolitan Transportation Commission	Alameda and West Contra Costa Counties	Two (R) Small Buses Type1A, Three (R) Medium Buses TypeII	\$ 261,184	\$ 33,837	\$ 295,000	6	U	Non-Profit
11	pending	Coalition For Elders' Independence	Metropolitan Transportation Commission	Alameda and West Contra Costa Counties	Three (R) Medium Buses TypeII, Three MRS	\$ 162,010	\$ 20,990	\$ 183,000	9	U	Non-Profit
13	pending	Contra Costa ARC	Metropolitan Transportation Commission	Contra Costa	Two (R) Modified Vans TypeV, Thirteen (R) Mini Vans TypeIV	\$ 571,904	\$ 74,096	\$ 646,000	10	U	Non-Profit
17	pending	Edgewood	Metropolitan Transportation Commission	San Francisco	Two (R) Mini Vans TypeIV	\$ 74,365	\$ 9,635	\$ 84,000	8	U	Non-Profit
20	pending	Family Bridges	Metropolitan Transportation Commission	Alameda County	Two (R) Medium Buses Type II	\$ 106,236	\$ 13,764	\$ 120,000	9	U	Non-Profit
24	pending	Golden Rain Foundation of Walnut Creek	Metropolitan Transportation Commission	Contra Costa County	Four (R) Large Bus-III, Software, Four MRS	\$ 265,590	\$ 34,410	\$ 300,000	10	U	Non-Profit
27	pending	Institute on Aging	Metropolitan Transportation Commission	San Francisco	Two (R) Medium Buses TypeII	\$ 106,236	\$ 13,764	\$ 120,000	8	U	Non-Profit
28	pending	Kimochi, Incorporated	Metropolitan Transportation Commission	San Francisco	Two (R) Large Buses Type III	\$ 115,089	\$ 14,911	\$ 130,000	8	U	Non-Profit
30	pending	Milestones Adult Development Center	Metropolitan Transportation Commission	Soleno/Napa/Sonoma County	Six (R) Medium Buses TypeII, One (R) Modified Van TypeV, One (R)	\$ 406,880	\$ 52,716	\$ 459,596	10	U	Non-Profit
37	pending	On Lok	Metropolitan Transportation Commission	San Francisco	Six (R) Small Buses Type1A	\$ 308,084	\$ 39,916	\$ 348,000	8	U	Non-Profit
39	pending	Outreach & Escort, Inc.	Metropolitan Transportation Commission	Santa Clara County	Twelve (R) Small Buses Type1B	\$ 616,169	\$ 79,831	\$ 696,000	15	U	Non-Profit
40	pending	Pacific Autism Center for Education	Metropolitan Transportation Commission	Santa Clara	One (R) Mini Van TypeIV	\$ 37,183	\$ 4,817	\$ 42,000	15	U	Non-Profit
47	pending	Santa Rosa, City of	Metropolitan Transportation Commission	Sonoma	Five (R) Small Bus- 1A, Two (R)	\$ 317,823	\$ 41,177	\$ 359,000	6	U	Public
31	pending	Monterey-Salinas Transit Agency for	Monterey County Transportation Agency for	Monterey County	Mini Van- IV, Seven (R) Medium Buses Type II	\$ 371,826	\$ 48,174	\$ 420,000	17	U	CTSA

23	pending	Gold Country Telecare	Nevada County Transportation Commission	Nevada County	One (R) Large Bus Typell, One MR	\$ 58,430	\$ 7,570	\$ 66,000	4	U	Non-Profit
1	pending	Abrazar	Orange County Transportation Authority-OCITA	Orange County	Three (R) Small Buses Type1A, Three SE Small Buses Type1A, Two (R) Large Bus-VII, One (SE) Mini-Van-TypeIV	\$ 264,705	\$ 34,295	\$ 299,000	48	U	Non-Profit
25	pending	Huntington Beach Seniors, City of	Orange County Transportation Authority-OCITA	Orange	Two (R) Large Buses Typell, One (SE) Large Buses Typell, Cameras	\$ 205,390	\$ 26,610	\$ 232,000	48	U	Public
38	pending	Orange County ARC	Orange County Transportation Authority-OCITA	Orange County	Iron (SE) Large Buses Typell, Cameras	\$ 592,549	\$ 76,771	\$ 669,320	48	U	Non-Profit
42	pending	Peppermint Ridge	Riverside County Transportation Authority-OCITA	Riverside	One (R) Modified Van TypeV, One MR	\$ 45,150	\$ 5,850	\$ 51,000	45	U	Non-Profit
41	pending	Paratrast Inc.,	Sacramento Area Council of Governments	Sacramento	Eight (SE) Large Buses Typell, Seven Mobile Data Terminal, Nine (R) Large Buses Typell, Two (R) Medium Buses Typell	\$ 485,994	\$ 62,966	\$ 548,960	5	U	Non-Profit
43	pending	PRIDE Industries One, Inc.	Sacramento Area Council of Governments	Placer	Four (R) Large Buses Typell	\$ 624,137	\$ 80,864	\$ 705,000	4	U	Non-Profit
54	pending	UCP of Greater Sacramento	Sacramento Area Council of Governments	Sacramento, Yolo County	Four (R) Large Buses Typell	\$ 230,178	\$ 29,822	\$ 260,000	5	U	Non-Profit
56	pending	United Christian Centers	Sacramento Area Council of Governments	Yolo County	One (R) Large Bus Typell	\$ 57,545	\$ 7,456	\$ 65,000	5	U	Non-Profit
36	pending	Oldimers Foundation	San Bernardino Associated Governments-SANBAG	San Bernardino	One (SE) Medium Bus Typell, Two (SE) Modified Vans TypeV, One (SE) Medium Bus Typell, One Laptop	\$ 110,663	\$ 14,338	\$ 125,000	26	U	Non-Profit
10	pending	Charles I Othenweh Foundation	San Diego Association of Governments	San Diego County	One (SE) Medium Bus Typell, One Laptop	\$ 143,861	\$ 18,639	\$ 162,500	53	U	Non-Profit
32	pending	Mountain Shadows Support Group, MSSS	San Diego Association of Governments	San Diego	One (R) Medium Bus Typell, One (SE) Medium Bus Typell	\$ 111,548	\$ 14,452	\$ 126,000	53	U	Non-Profit
48	pending	Sharp Healthcare Foundation	San Diego Association of Governments	San Diego County	Five (R) Mini Vans TypeIV, Five (R) Large Buses Typell, Computer Package, Two MRs	\$ 473,636	\$ 61,365	\$ 535,000	53	U	Non-Profit
51	pending	St. Madeline Sophie's Center	San Diego Association of Governments	San Diego County	One (R) Large Bus TypeVII, One (R) Large Bus Typell, Computer Package, Two MRs	\$ 145,310	\$ 18,827	\$ 164,137	53	U	Non-Profit
19	pending	Escalon, City of	San Joaquin Council of Governments	San Joaquin	One (R) Medium Bus Typell, Two MRs, One Base Station	\$ 57,102	\$ 7,398	\$ 64,500	11	R	Public
45	pending	Ride-On TransportationUCP of San Luis Obispo	San Luis Obispo Council of Governments	San Luis Obispo County	Four (R) Medium Buses Typell, Two (R) Large Buses Typell, Mobile Data Terminals	\$ 362,973	\$ 47,027	\$ 410,000	22	U	Non-Profit
16	pending	Easy Lift	Santa Barbara County Association of Governments	South Coast, Santa Barbara County	Two (SE) Modified Vans TypeV	\$ 88,530	\$ 11,470	\$ 100,000	24	R	Non-Profit
12	pending	Community Bridges	Santa Cruz County Regional Transportation Commission	Santa Cruz County	One Mentor Ranger, One Projector, Two (2) Hardware-Laptops, Eight (8) Cameras	\$ 34,328	\$ 4,448	\$ 38,776	14	R	Non-Profit
44	pending	Reading Area Bus Authority	Shasta County RTPA	Shasta	Four (R) Medium Buses Typell	\$ 212,472	\$ 27,528	\$ 240,000	2	U	Public
49	pending	(SABBA) Shasta County Opportunity Center	Shasta County RTPA	Shasta County	One (R) Modified Van TypeV	\$ 44,265	\$ 5,735	\$ 50,000	2	U	Public
15	pending	DMC Foundation Miller's Place Adult Day Health Care	Stanislaus Council of Governments-Stanislaus Agency	Stanislaus County	One (R) Small Bus	\$ 48,692	\$ 6,309	\$ 55,000	19	U	Non-Profit
50	pending	South Tahoe Area Transit	Tahoe Regional Planning Agency	El Dorado	Two (R) Large Buses Typell, Four (R) Medium Buses Typell	\$ 413,435	\$ 53,565	\$ 467,000	4	U	Public
53	pending	Tehama County Opportunity Center, Inc.-North Valley	Tehama County Transportation Commission	Tehama County	Two (R) Large Buses Typell	\$ 115,099	\$ 14,911	\$ 130,000	2,4	U	Non-Profit
5	pending	ARC of Ventura County, Inc.	Ventura County Transportation Commission	Ventura County	Two (R) Mini Vans TypeIV	\$ 74,365	\$ 9,635	\$ 84,000	24	U	Non-Profit
33	pending	Mountain Shadows Support Group-SUNSHINE	Commission		Two (SE) Medium Buses Typell	\$ 111,548	\$ 14,452	\$ 126,000	45	U	Non-Profit

\$ 13,221,064 \$ 1,712,929 \$ 14,933,993

At 100%

Table 2a
 2008 Regional Transportation Improvement Program (RTIP)
 San Diego Region - As of Amendment No. 12 (in \$000s)

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$593,193	\$542,779	\$431,160	\$427,397	\$463,218	\$405,223	\$420,550	\$429,594	\$1,804,993
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$580,174	\$514,409	\$417,568	\$413,070	\$448,987	\$389,306	\$405,664	\$413,387	\$1,730,172
	-- Other (Transportation Development Act)	\$13,019	\$28,370	\$13,592	\$14,327	\$14,231	\$15,917	\$14,886	\$16,207	\$74,821
	Other Local Funds	\$180,933	\$188,083	\$289,371	\$314,796	\$215,979	\$246,603	\$210,087	\$233,464	\$982,946
	-- City General Funds	\$179,008	\$186,158	\$288,840	\$314,265	\$214,905	\$245,529	\$209,987	\$233,364	\$979,316
	-- Street Taxes and Developer Fees	\$1,925	\$1,925	\$531	\$531	\$1,074	\$1,074	\$100	\$100	\$3,630
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$774,126	\$730,862	\$720,531	\$742,193	\$679,197	\$651,826	\$630,637	\$663,058	\$2,787,939
	State Highway Operations and Protection Program (SHOPP)	\$61,395	\$48,295	\$54,790	\$55,789	\$124,490	\$124,490	\$92,868	\$92,868	\$321,442
SHOPP (Including Augmentation)	\$61,395	\$48,295	\$29,594	\$30,593	\$124,490	\$124,490	\$92,868	\$92,868	\$296,246	
SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196	
State Transportation Improvement Program (STIP)	\$13,783	\$13,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$114,679	
STIP (Including Augmentation)	\$8,783	\$8,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$109,679	
STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
Proposition 1B	\$92,382	\$30,560	\$60,115	\$60,115	\$12,860	\$12,860	\$99,877	\$99,877	\$203,412	
GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340	
Traffic Congestion Relief Program	\$8,850	\$8,850	\$10,002	\$10,002	\$6,000	\$6,000	\$0	\$0	\$24,852	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (FSP, Prop 116, R&I)	\$3,400	\$3,400	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,085	
State Total	\$201,645	\$126,723	\$156,960	\$157,959	\$226,406	\$226,406	\$252,722	\$252,722	\$763,810	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,737	\$1,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
	Fixed Guideway Modernization (5309a)	\$19,383	\$19,383	\$20,546	\$20,546	\$21,368	\$21,368	\$22,223	\$22,223	\$83,520
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,065	\$2,065	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$7,331
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,708	\$1,708	\$827	\$827	\$868	\$868	\$865	\$865	\$4,268
	Nonurbanized Area Formula Program (5311)	\$626	\$626	\$651	\$651	\$677	\$677	\$704	\$704	\$2,658
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$56,511	\$56,511	\$59,902	\$59,902	\$62,298	\$62,298	\$64,790	\$64,790	\$243,501
	CMAQ/5307 Transfer	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$69,000	\$80,799	\$0	\$0	\$0	\$0	\$0	\$0	\$80,799
	ARRA - FTA 5309	\$0	\$2,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,873
	ARRA - FTA 5311	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
	Other (TSGP)	\$1,200	\$2,111	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111
	Federal Transit Total	\$152,293	\$169,645	\$83,613	\$83,613	\$86,965	\$86,965	\$90,407	\$90,407	\$430,630
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$31,817	\$31,817	\$125,125
	Surface Transportation Program (Regional)	\$33,765	\$33,765	\$32,147	\$32,147	\$32,726	\$32,726	\$33,316	\$33,316	\$131,954
	Highway Bridge Program (HBP)	\$0	\$0	\$10,060	\$10,060	\$27	\$27	\$20,003	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
	Safe Routes to School (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002
	ARRA - RSTP	\$0	\$127,430	\$0	\$0	\$0	\$0	\$0	\$0	\$127,430
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Subtotal	\$69,181	\$217,413	\$75,367	\$75,367	\$69,498	\$69,498	\$85,658	\$85,658	\$447,936
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$13,901	\$13,901	\$0	\$0	\$600	\$600	\$0	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$38,504	\$35,376	\$1,950	\$5,950	\$9,240	\$9,240	\$0	\$0	\$50,566
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
	Economic Stimulus (ECREC)	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$490
	Transportation and Community and System Preservation Program	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (ITS, IM, Sec 112/117, value pricing, STP)	\$10,264	\$10,264	\$429	\$429	\$0	\$0	\$0	\$0	\$10,693
Subtotal	\$235,334	\$60,206	\$2,509	\$6,509	\$9,840	\$9,840	\$0	\$0	\$76,555	
Federal Highway Total	\$304,515	\$277,619	\$77,876	\$81,876	\$79,338	\$79,338	\$85,658	\$85,658	\$524,491	
FEDERAL TOTAL	\$456,808	\$447,264	\$161,489	\$165,489	\$166,303	\$166,303	\$176,065	\$176,065	\$955,121	
REVENUE TOTAL	\$1,432,579	\$1,304,849	\$1,038,980	\$1,065,641	\$1,071,906	\$1,044,535	\$1,059,424	\$1,091,845	\$4,506,870	

Table 2b
 2008 Regional Transportation Improvement Program (RTIP)
 San Diego Region - As of Amendment No. 12 (in \$000s)

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$774,126	\$730,862	\$720,531	\$669,862	\$679,197	\$553,249	\$630,637	\$570,140	\$2,524,113	
STATE	State Highway Operations and Protection Program (SHOPP)	\$61,395	\$48,295	\$54,790	\$55,789	\$124,490	\$124,490	\$92,868	\$92,868	\$321,442	
	SHOPP (Including Augmentation)	\$61,395	\$48,295	\$29,594	\$30,593	\$124,490	\$124,490	\$92,868	\$92,868	\$296,246	
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196	
	State Transportation Improvement Program (STIP)	\$13,783	\$13,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$114,679	
	STIP (Including Augmentation)	\$8,783	\$8,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$109,679	
	STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
	Proposition 1B	\$92,382	\$30,560	\$60,115	\$60,115	\$12,860	\$12,860	\$99,877	\$99,877	\$203,412	
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340	
	Traffic Congestion Relief Program	\$8,850	\$8,850	\$10,002	\$10,002	\$6,000	\$6,000	\$0	\$0	\$24,852	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (FSP, Prop 116, R&I)	\$3,400	\$3,400	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,085	
	State Total	\$201,645	\$126,723	\$156,960	\$157,959	\$226,406	\$226,406	\$252,722	\$252,722	\$763,810	
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,737	\$1,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
		Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874	
Fixed Guideway Modernization (5309a)		\$19,105	\$19,079	\$20,436	\$16,866	\$20,212	\$17,482	\$20,490	\$19,482	\$72,909	
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (5316)		\$2,064	\$1,529	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529	
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom (SAFETEA-LU)		\$1,199	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199	
Nonurbanized Area Formula Program (5311)		\$592	\$592	\$363	\$388	\$378	\$407	\$393	\$428	\$1,815	
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)		\$54,899	\$45,221	\$56,192	\$59,574	\$58,585	\$62,048	\$60,884	\$62,472	\$229,315	
CMAQ/5307 Transfer		\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5307		\$0	\$80,799	\$0	\$0	\$0	\$0	\$0	\$0	\$80,799	
ARRA - FTA 5309		\$0	\$2,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,873	
ARRA - FTA 5311		\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980	
Other (TSGP)		\$1,200	\$2,111	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111	
Federal Transit Total		\$80,859	\$156,972	\$76,991	\$76,828	\$79,175	\$79,937	\$81,767	\$82,382	\$396,119	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$6,000	\$6,000	\$99,308	
	Surface Transportation Program (Regional)	\$33,765	\$33,765	\$32,147	\$31,697	\$30,634	\$450	\$33,317	\$3,335	\$69,247	
	Highway Bridge Program (HBP)	\$0	\$0	\$10,060	\$10,060	\$27	\$27	\$20,003	\$20,003	\$30,090	
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$0	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002	
	ARRA - RSTP	\$0	\$127,430	\$0	\$0	\$0	\$0	\$0	\$0	\$127,430	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (RITA)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
	Subtotal	\$69,181	\$213,713	\$75,367	\$74,917	\$67,406	\$37,222	\$59,842	\$29,860	\$355,712	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$13,901	\$0	\$0	\$600	\$600	\$0	\$0	\$14,501	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$38,504	\$35,376	\$1,950	\$5,950	\$9,240	\$9,240	\$0	\$0	\$50,566	
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
	Economic Stimulus (ECREC)	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$490	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (ITS, ILM, Sec 112/117, value pricing, STP)	\$10,264	\$10,264	\$429	\$429	\$0	\$0	\$0	\$0	\$10,693	
	Subtotal	\$63,334	\$60,206	\$2,509	\$6,509	\$9,840	\$9,840	\$0	\$0	\$76,555	
Federal Highway Total	\$132,515	\$273,919	\$77,876	\$81,426	\$77,246	\$47,062	\$59,842	\$29,860	\$432,267		
FEDERAL TOTAL	\$213,374	\$430,892	\$154,867	\$158,254	\$156,421	\$126,999	\$141,609	\$112,242	\$828,387		
PROGRAMMED TOTAL	\$1,189,145	\$1,288,477	\$1,032,358	\$986,075	\$1,062,024	\$906,654	\$1,024,968	\$935,104	\$4,116,310		

Table 2c
 2008 Regional Transportation Improvement Program (RTIP)
 San Diego Region - As of Amendment No. 12 (in \$000s)

REVENUE VS. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$72,331	\$0	\$98,577	\$0	\$92,918	\$263,826
	STATE									
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FSP, Prop 116, R&I)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Guideway Modernization (5309a)		\$278	\$304	\$110	\$3,680	\$1,156	\$3,886	\$1,733	\$2,741	\$10,611
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$1	\$536	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$5,802
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$509	\$509	\$827	\$827	\$868	\$868	\$865	\$865	\$3,069
Nonurbanized Area Formula Program (5311)		\$34	\$34	\$288	\$263	\$299	\$270	\$311	\$276	\$843
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$1,612	\$11,290	\$3,710	\$328	\$3,713	\$250	\$3,906	\$2,318	\$14,186
CMAQ/5307 Transfer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5307		\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (TSGP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$71,434	\$12,673	\$6,622	\$6,785	\$7,790	\$7,028	\$8,640	\$8,025	\$34,511
FEDERAL HIGHWAY		Federal Highway Non-Discretionary								
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,817	\$25,817	\$25,817
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$450	\$2,092	\$32,276	\$0	\$29,981	\$62,707
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$3,700	\$0	\$450	\$2,092	\$32,276	\$25,816	\$55,798	\$92,224
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Economic Stimulus (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$172,000	\$3,700	\$0	\$450	\$2,092	\$32,276	\$25,816	\$55,798	\$92,224	
FEDERAL TOTAL	\$243,434	\$16,373	\$6,622	\$7,235	\$9,882	\$39,304	\$34,456	\$63,823	\$126,735	
PROGRAMMED TOTAL	\$243,434	\$16,373	\$6,622	\$79,566	\$9,882	\$137,881	\$34,456	\$156,741	\$390,561	

