Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

March 13, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #7 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process technical adjustments to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #7 programs American Recovery and Reinvestment Act (ARRA) funds to a Highway Maintenance project on State Route 20 in Yuba County. It also programs ARRA funds to several State Highway Operation and Protection Program (SHOPP) projects. All of these are air quality exempt projects in grouped project listings. The funds are already programmed as part of the financially constrained Amendment #5. SACOG is simply programming those funds to existing lump sums.

SACOG and Caltrans normally approve amendments in numerical order. However, we ask that Caltrans approve Administrative Modification #7 immediately, as it does not conflict with the pending Amendment #6 and it programs ARRA funds that require urgent obligation. The purpose of these ARRA funds is to help the economy recover quickly. We therefore request your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:ef
Enclosures
cc: David Melko, PCTPA
Jerome Wiggins, FTA
Jerry Barton, EDCTC
Scott Carson, FHWA
Pam Brunnmeier, Caltrans District 3

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Sacramento Area Council of Governments

Administrative Modification #7 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR42000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$39,995,487	$4,233,000	$318,761,940	$362,990,427
2009	Federal Lands Highway Program	$100,000		$1,100,000	$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			$1,771,468	$1,771,468
2009	Local - Developer - Direct Cost	$450,000			$450,000
2009	Local - Developer - Transportation Improvement Fe			$3,862,974	$3,862,974
2009	Local Agency Funds	$150,000		$3,702,597	$3,852,597
2009	Local Matching Funds			$6,765	$6,765
2009	Local Transportation Fund			$54,811	$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,404,000	$1,404,000
2009	Other Fed - Economic Recovery (ECREC)	$100,000		$56,753,647	$56,853,647
2009	Regional Surface Transportation Program			$7,389,643	$7,389,643
2009	Regional Surface Transportation Program Exchange			$939,517	$939,517
2009	Road Fund			$44,067	$44,067
2009	SHOPP - ARRA			$22,880,000	$22,880,000
2009	SHOPP - Roadway Pres. (State Cash)	$1,675,996	$80,176	$2,539,343	$4,295,515
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		$150,000	$166,850,000	$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	$12,936,004	$618,824	$19,599,657	$33,154,485
2009	Sacramento County Measure A Sales Tax			$2,316,474	$2,316,474
2009	State Bond - Local Streets and Roads			$134,000	$134,000
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$510,052	$510,052
2010	Loc Funds - Local Agency Funds (AC)			$-200,000	$-200,000
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local Agency Funds	$195,000		$3,440,074	$3,635,074
2010	Regional Surface Transportation Program			$1,393,674	$1,393,674
2010	Regional Surface Transportation Program Exchange			$322,756	$322,756
2010	Road Fund			$445,000	$445,000
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$740	$740
2011	Loc Funds - Local Agency Funds (AC)			$-350,000	$-350,000
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local Agency Funds			$2,316,519	$2,316,519
2011	Regional Surface Transportation Program			$2,602,504	$2,602,504
2011	Regional Surface Transportation Program Exchang			$322,756	$322,756
2011	Sacramento County Measure A Sales Tax			$17,133	$17,133
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$2,400,000	$2,400,000
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Regional Surface Transportation Program			$2,582,773	$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624

2012	Sacramento County Measure A Sales Tax			$334,626	$334,626
>12			$260,000	$2,345,000	$2,605,000
		$60,246,487	**$7,982,000**	**$646,972,510**	**$715,200,997**

Includes 125 Projects Total Cost **$715,200,997** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$39,995,487	$4,233,000	$318,761,940	$362,990,427
2009	Federal Lands Highway Program	$100,000		$1,100,000	$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			$1,771,468	$1,771,468
2009	Local - Developer - Direct Cost	$450,000			$450,000
2009	Local - Developer - Transportation Improvement Fe			$3,862,974	$3,862,974
2009	Local Agency Funds	$150,000		$3,702,597	$3,852,597
2009	Local Matching Funds			$6,765	$6,765
2009	Local Transportation Fund			$54,811	$54,811
2009	Other Fed - Economic Recovery (ECREC)	$100,000		$56,753,647	$56,853,647
2009	Regional Surface Transportation Program			$7,389,643	$7,389,643
2009	Regional Surface Transportation Program Exchange			$939,517	$939,517
2009	Road Fund			$44,067	$44,067
2009	SHOPP - Roadway Pres. (State Cash)	$1,593,068	$78,914	$2,539,343	$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		$150,000	$166,850,000	$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	$12,295,932	$609,086	$19,599,657	$32,504,675
2009	Sacramento County Measure A Sales Tax			$2,316,474	$2,316,474
2009	State Bond - Local Streets and Roads			$134,000	$134,000
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$510,052	$510,052
2010	Loc Funds - Local Agency Funds (AC)			$-200,000	$-200,000
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local Agency Funds	$195,000		$3,440,074	$3,635,074
2010	Regional Surface Transportation Program			$1,393,674	$1,393,674
2010	Regional Surface Transportation Program Exchange			$322,756	$322,756
2010	Road Fund			$445,000	$445,000
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$740	$740
2011	Loc Funds - Local Agency Funds (AC)			$-350,000	$-350,000
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local Agency Funds			$2,316,519	$2,316,519
2011	Regional Surface Transportation Program			$2,602,504	$2,602,504
2011	Regional Surface Transportation Program Exchange			$322,756	$322,756
2011	Sacramento County Measure A Sales Tax			$17,133	$17,133
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$2,400,000	$2,400,000
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Regional Surface Transportation Program			$2,582,773	$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	$82,928	$1,262	$2,624,336	$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	$640,072	$9,738	$20,255,664	$20,905,474
2012	Sacramento County Measure A Sales Tax			$334,626	$334,626

	>12			$260,000	$2,345,000	$2,605,000
			$60,246,487	**$7,982,000**	**$645,568,510**	**$713,796,997**

Includes 124 Projects Total Cost **$713,796,997** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID VAR34000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR34000		n/a	**n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$5,523,356	$5,523,356
2009	Loc Funds - Local Agency Funds (AC)			$73,185	$73,185
2009	Local - Developer - Transportation Improvement Fe			$18,296	$18,296
2009	Other Fed - Economic Recovery (ECREC)			$1,000,000	$1,000,000
2009	SHOPP - ARRA			$17,637,000	$17,637,000
2009	SHOPP - Mobility (SHOPP AC)	$2,104,358	$557,739		$2,662,097
2009	SHOPP - Mobility (State Cash)	$272,642	$72,261		$344,903
2010	Congestion Mitigation and Air Quality			$750,421	$750,421
2010	Loc Funds - Local Agency Funds (AC)			$-73,185	$-73,185
2010	Local - Developer - Transportation Improvement Fe			$169,309	$169,309
2010	Local Agency Funds			$335,173	$335,173
2010	Regional Surface Transportation Program			$2,587,000	$2,587,000
2011	Local Agency Funds	$675,000			$675,000
2011	SHOPP - Mobility (SHOPP AC)	$1,079,181	$150,634	$2,725,175	$3,954,990
2011	SHOPP - Mobility (State Cash)	$139,819	$19,516	$353,075	$512,410
2012	Local Agency Funds		$100,000		$100,000
>12				$5,060,000	$5,060,000
		$4,271,000	**$900,150**	**$36,158,805**	**$41,329,955**

Includes 14 Projects Total Cost **$41,329,955** Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR34000		n/a	**n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$5,523,356	$5,523,356
2009	Loc Funds - Local Agency Funds (AC)			$73,185	$73,185
2009	Local - Developer - Transportation Improvement Fe			$18,296	$18,296
2009	Other Fed - Economic Recovery (ECREC)			$1,000,000	$1,000,000
2010	Congestion Mitigation and Air Quality			$750,421	$750,421
2010	Loc Funds - Local Agency Funds (AC)			$-73,185	$-73,185
2010	Local - Developer - Transportation Improvement Fe			$169,309	$169,309
2010	Local Agency Funds			$335,173	$335,173
2010	Regional Surface Transportation Program			$2,587,000	$2,587,000
2010	SHOPP - Mobility (SHOPP AC)	$933,991	$337,299	$5,304,718	$6,576,008
2010	SHOPP - Mobility (State Cash)	$121,009	$43,701	$687,282	$851,992
2011	Local Agency Funds	$675,000			$675,000
2011	SHOPP - Mobility (SHOPP AC)	$2,249,548	$371,074	$13,034,493	$15,655,115
2011	SHOPP - Mobility (State Cash)	$291,452	$48,076	$1,688,757	$2,028,285
2012	Local Agency Funds		$100,000		$100,000
>12				$5,060,000	$5,060,000
		$4,271,000	**$900,150**	**$36,158,805**	**$41,329,955**

Includes 14 Projects Total Cost **$41,329,955** Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID VAR77000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR77000		n/a	**n/a**

Project Title

Lump Sum Shoulder Improvements

Project Description

Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$498,900	$104,200	$2,517,700	$3,120,800
2009	Local Transportation Fund	$50,000	$30,000	$520,000	$600,000
2009	SHOPP - ARRA			$10,375,000	$10,375,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$3,025,955	$2,179,609		$5,205,564
2009	SHOPP - Collision Reduction (State Cash)	$392,045	$282,391		$674,436
2011	SHOPP - Collision Reduction (SHOPP AC)	$10,209,280	$11,368,137	$46,937,721	$68,515,138
2011	SHOPP - Collision Reduction (State Cash)	$1,322,720	$1,472,863	$6,081,279	$8,876,862
2012	Local - Developer - Transportation Improvement Fe	$700,000			$700,000
>12			$850,000	$3,237,000	$4,087,000
		$16,198,900	**$16,287,200**	**$69,668,700**	**$102,154,800**

Includes 5 Projects Total Cost **$102,154,800** Exempt Category: Shoulder Improvements

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR77000		n/a	**n/a**

Project Title

Lump Sum Shoulder Improvements

Project Description

Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$498,900	$104,200	$2,517,700	$3,120,800
2009	Local Transportation Fund	$50,000	$30,000	$520,000	$600,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$3,025,955	$2,179,609	$9,184,987	$14,390,551
2009	SHOPP - Collision Reduction (State Cash)	$392,045	$282,391	$1,190,013	$1,864,449
2011	SHOPP - Collision Reduction (SHOPP AC)	$10,209,280	$11,368,137	$46,937,721	$68,515,138
2011	SHOPP - Collision Reduction (State Cash)	$1,322,720	$1,472,863	$6,081,279	$8,876,862
2012	Local - Developer - Transportation Improvement Fe	$700,000			$700,000
>12			$850,000	$3,237,000	$4,087,000
		$16,198,900	**$16,287,200**	**$69,668,700**	**$102,154,800**

Includes 5 Projects Total Cost **$102,154,800** Exempt Category: Shoulder Improvements

Sacramento Area Council of Governments

Custom Report - Lump Sum Projects in Administrative Modification #7 (Information Only)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18781	0C281	09-00	**2013**

Project Title
Install TMS Units

Project Description
In Placer, Sacramento and Colusa Counties, at various locations - Install Transportation Management System (TMS)Units for monitoring congestion and delay.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Mobility (SHOPP AC)	$1,170,367	$220,440	$10,309,318	$11,700,125
2011	SHOPP - Mobility (State Cash)	$151,633	$28,560	$1,335,682	$1,515,875
		$1,322,000	**$249,000**	**$11,645,000**	**$13,216,000**

Federal Project Total Cost **$13,216,000** Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **CAL18781** **VAR34000 - Various Counties** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18781	0C281	09-07	**2013**

Project Title
Install TMS Units

Project Description
In Placer, Sacramento and Colusa Counties, at various locations - Install Transportation Management System (TMS)Units for monitoring congestion and delay.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - ARRA			$11,645,000	$11,645,000
2009	SHOPP - Mobility (SHOPP AC)	$1,170,367	$220,440		$1,390,807
2009	SHOPP - Mobility (State Cash)	$151,633	$28,560		$180,193
		$1,322,000	**$249,000**	**$11,645,000**	**$13,216,000**

Federal Project Total Cost **$13,216,000** Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID CAL18777 **VAR34000 - Various Counties** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18777	4C030	09-07	**2012**

Project Title
TMS Installation

Project Description
In Sacramento, El Dorado, Yolo and Placer Counties, at various locations: Install Transportation Management System (TMS) Units for monitoring congestion and delay.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - ARRA			$5,992,000	$5,992,000
2009	SHOPP - Mobility (SHOPP AC)	$933,991	$337,299		$1,271,290
2009	SHOPP - Mobility (State Cash)	$121,009	$43,701		$164,710
		$1,055,000	**$381,000**	**$5,992,000**	**$7,428,000**

Federal Project Total Cost **$7,428,000** Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18777	4C030	09-00	**2012**

Project Title
TMS Installation

Project Description
In Sacramento, El Dorado, Yolo and Placer Counties, at various locations: Install Transportation Management System (TMS) Units for monitoring congestion and delay.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	SHOPP - Mobility (SHOPP AC)	$933,991	$337,299	$5,304,718	$6,576,008
2010	SHOPP - Mobility (State Cash)	$121,009	$43,701	$687,282	$851,992
		$1,055,000	**$381,000**	**$5,992,000**	**$7,428,000**

Federal Project Total Cost **$7,428,000** Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **CAL18833** **VAR42000 - Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18833	3C880	09-07	**2013**

Project Title
SR 99 Pavement Rehabilitation

Project Description
Sutter County, SR 99 near East Nicholas, from Sacramento County line to Route 70 - Rehabilitate pavement (PM 0.0/8.7).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - ARRA			$22,880,000	$22,880,000
2009	SHOPP - Roadway Pres. (State Cash)	$82,928	$1,262		$84,190
2009	SHOPP - Roadway Preservation (SHOPP AC)	$640,072	$9,738		$649,810
		$723,000	**$11,000**	**$22,880,000**	**$23,614,000**

Federal Project Total Cost **$23,614,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18833	3C880	09-00	**2013**

Project Title
Sut-99 Pavement Rehabilitation

Project Description
Sutter County, near East Nicholas, from Sacramento County line to Route 70 - Rehabilitate pavement (PM 0.0/8.7).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	SHOPP - Roadway Pres. (State Cash)	$82,928	$1,262	$2,624,336	$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	$640,072	$9,738	$20,255,664	$20,905,474
		$723,000	**$11,000**	**$22,880,000**	**$23,614,000**

Federal Project Total Cost **$23,614,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20380** **VAR42000 - Yuba County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20380	3M620	09-07	**2009**

Project Title
SR 20 Road Rehab

Project Description
In Yuba Co., near Marysville, SR20 from 0.2 miles west of Spring Valley Road to 0.1 mile east of Marysville Road: Apply thin asphalt overlay.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,404,000	$1,404,000
		$0	**$0**	**$1,404,000**	**$1,404,000**

Federal Project Total Cost **$1,404,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID CAL18741 **VAR77000 - El Dorado County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18741	4C090	09-07	**2011**

Project Title

SR 49 Near El Dorado - Widen Shoulders

Project Description

Near El Dorado - From Ore Court Road to China Hill Road - widen shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - ARRA			$10,375,000	$10,375,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$3,025,955	$2,179,609		$5,205,564
2009	SHOPP - Collision Reduction (State Cash)	$392,045	$282,391		$674,436
		$3,418,000	**$2,462,000**	**$10,375,000**	**$16,255,000**

Federal Project Total Cost **$16,255,000** Exempt Category: Shoulder Improvements

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18741	4C090	09-00	**2011**

Project Title

SR-49 Near El Dorado - Widen Shoulders

Project Description

Near El Dorado - From Ore Court Road to China Hill Road - widen shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Collision Reduction (SHOPP AC)	$3,025,955	$2,179,609	$9,184,987	$14,390,551
2009	SHOPP - Collision Reduction (State Cash)	$392,045	$282,391	$1,190,013	$1,864,449
		$3,418,000	**$2,462,000**	**$10,375,000**	**$16,255,000**

Federal Project Total Cost **$16,255,000** Exempt Category: Shoulder Improvements