Sacramento Area
Council of
Governments

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SACOG

July 6, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #15 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #15 makes minor revisions to three projects and two lump sums. See the attached summary for more detail.

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to Jason Crow at (916) 340-6219.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:pm

Enclosures

cc: Jerome Wiggins, Trans Program Specialist, FTA
Scott Carson, Metropolitan Planner, FHWA
Karina O'Connor, Transportation Planning, EPA

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

S:\Projects 08-09\0402 – MTIP Modification #15 ltr

Administrative Modification #15 to the 2009/12 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	$226,386,423	$227,771,423	$1,385,000	1%	Minor Changes to Lump Sum Projects
	Lump Sum Railroad/Highway Crossing	VAR74000	$34,194,965	$32,944,965	(1,250,000)	-4%	Minor Changes to Lump Sum Projects
City of Sacramento Dept of Transportation	Folsom Boulevard Widening	SAC22610	$44,393,905	$45,801,889	1,407,984	3%	Program State Bond 1B for ROW phase and move TEA-21 Demo funds grom CON to PE phase.
City of Sacramento Dept of Transportation	Intermodal Depot Retrofit	SAC24378	$13,917,129	$13,917,129	0	0%	Redistribute FTA 5309 funding between PA&ED/PS&E and CON phases.
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	$25,349,439	$25,608,516	259,077	1%	Revise funding between fiscal years: a) Change revenue program year for "State Bond- Transit" from FFY08 to FFY09- anticipate funding agreement in FFY09. b) Change revenue program year for $401,280 "FTA Funds- FTA 5309(c)-Bus from FFY08 to FFY09. Also, program $259,077 of North Vineyard Station Specific Plan (NVSSP) fees previously collected and allocated to this project.
TOTAL			$344,241,861	$346,043,922	1,802,061	1%	

Sacramento Area Council of Governments

Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR30000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$17,945,480	$4,196,259	$50,391,566	$72,533,305
2009	AB 2766	$34,500			$34,500
2009	Bicycle Transportation Account			$1,705,721	$1,705,721
2009	Congestion Mitigation and Air Quality	$581,544	$456,412	$4,846,031	$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Local - Developer - Direct Cost	$316,500		$1,850,000	$2,166,500
2009	Local - Developer - Transportation Improvement Fe	$195,941	$286,000	$350,000	$831,941
2009	Local Agency Funds	$517,347	$384,770	$1,242,565	$2,144,682
2009	Local Matching Funds			$156,860	$156,860
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$6,249,263	$6,249,263
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$320,000	$1,470,000
2009	Regional Surface Transportation Program Exchange	$50,000			$50,000
2009	Regional Transportation Enhancement Activities	$180,000			$180,000
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School	$125,000	$25,000	$774,166	$924,166
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	Congestion Mitigation and Air Quality	$124,831	$597,383	$4,928,786	$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Loc Funds - Local Agency Funds (AC)	$174,500	$10,000		$184,500
2010	Local - Developer - Direct Cost		$422,000		$422,000
2010	Local - Developer - General Miligation Fee			$100,000	$100,000
2010	Local Agency Funds	$6,370,500	$1,012,617	$3,576,137	$10,959,254
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Othr. State - State Cash			$295,000	$295,000
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$10,000			$10,000
2010	Road Fund	$16,173		$129,477	$145,650
2010	Sacramento County Measure A Sales Tax		$65,000	$2,631,287	$2,696,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$8,000	$1,041,700	$1,149,700
2010	Safe Routes to School (SR2S)			$679,860	$679,860
2011	Congestion Mitigation and Air Quality			$13,287,917	$13,287,917
2011	Loc Funds - Local Agency Funds (AC)	$10,000	$6,000	$1,044,500	$1,060,500
2011	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2011	Local - Developer - Transportation Improvement Fe			$71,258	$71,258

2011	Local Agency Funds		$2,250,000	$11,322,664	$13,572,664
2011	Local Transportation Fund			$200,000	$200,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$114,204			$114,204
2011	RIP - State Cash	$14,797			$14,797
2011	Redevelopment Funds			$176,737	$176,737
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$762,895	$762,895
2011	Transportation Development Act			$798,308	$798,308
2012	Local - Developer - Transportation Improvement Fe			$1,292,878	$1,292,878
2012	Local Agency Funds	$500,000		$9,270,232	$9,770,232
2012	RIP - STP Enhancements			$306,314	$306,314
2012	RIP - State Cash			$39,687	$39,687
2012	Regional Surface Transportation Program			$530,890	$530,890
2012	Safe Routes to School		$24,500	$850,000	$874,500
>12				$47,112,000	$47,112,000
		$28,891,817	**$12,055,262**	**$186,824,344**	**$227,771,423**

Includes 108 Projects Total Cost **$227,771,423** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$17,945,480	$4,196,259	$50,391,566	$72,533,305
2009	AB 2766	$34,500			$34,500
2009	Bicycle Transportation Account			$1,705,721	$1,705,721
2009	Congestion Mitigation and Air Quality	$581,544	$456,412	$4,846,031	$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Local - Developer - Direct Cost	$316,500		$1,850,000	$2,166,500
2009	Local - Developer - Transportation Improvement Fe	$195,941	$286,000	$350,000	$831,941
2009	Local Agency Funds	$517,347	$384,770	$1,242,565	$2,144,682
2009	Local Matching Funds			$156,860	$156,860
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$6,249,263	$6,249,263
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$320,000	$1,470,000
2009	Regional Surface Transportation Program Exchange	$50,000			$50,000
2009	Regional Transportation Enhancement Activities	$180,000			$180,000
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School	$125,000	$25,000	$774,166	$924,166
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	Congestion Mitigation and Air Quality	$124,831	$597,383	$4,928,786	$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost		$422,000		$422,000
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local Agency Funds	$6,350,000	$1,012,617	$3,576,137	$10,938,754
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Othr. State - State Cash			$295,000	$295,000
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$10,000			$10,000
2010	Road Fund	$16,173		$129,477	$145,650
2010	Sacramento County Measure A Sales Tax		$65,000	$2,631,287	$2,696,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$8,000	$1,041,700	$1,149,700
2010	Safe Routes to School (SR2S)			$679,860	$679,860
2011	Congestion Mitigation and Air Quality			$13,287,917	$13,287,917
2011	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2011	Local - Developer - Transportation Improvement Fe			$71,258	$71,258
2011	Local Agency Funds		$2,250,000	$11,203,164	$13,453,164

2011	Local Transportation Fund			$200,000	$200,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$114,204			$114,204
2011	RIP - State Cash	$14,797			$14,797
2011	Redevelopment Funds			$176,737	$176,737
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$762,895	$762,895
2011	Transportation Development Act			$798,308	$798,308
2012	Local - Developer - Transportation Improvement Fe			$1,292,878	$1,292,878
2012	Local Agency Funds	$500,000		$9,270,232	$9,770,232
2012	RIP - STP Enhancements			$306,314	$306,314
2012	RIP - State Cash			$39,687	$39,687
2012	Regional Surface Transportation Program			$530,890	$530,890
2012	Safe Routes to School		$24,500	$850,000	$874,500
>12				$47,112,000	$47,112,000
		$28,686,817	**$12,039,262**	**$185,660,344**	**$226,386,423**

Includes 107 Projects Total Cost **$226,386,423** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR74000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR74000		n/a	**n/a**

Project Title

Lump Sum Railroad/Highway Crossing

Project Description

Various locations in SACOG Region, railroad/highway crossings. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,730,000	$116,000	$23,203,715	$26,049,715
2009	Local Agency Funds			$200,000	$200,000
2009	RIP - STP Enhancements			$325,000	$325,000
2009	Safe Routes to School (SR2S)			$470,250	$470,250
2009	Surface Transportation Program-Rail Xing Improven			$250,000	$250,000
2010	Local Agency Funds	$450,000			$450,000
2011	Local Agency Funds		$200,000	$5,000,000	$5,200,000
		$3,180,000	**$316,000**	**$29,448,965**	**$32,944,965**

Includes 6 Projects Total Cost **$32,944,965** **Exempt Category:** Railroad/highway crossing

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR74000		n/a	**n/a**

Project Title

Lump Sum Railroad/Highway Crossing

Project Description

Various locations in SACOG Region, railroad/highway crossings. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,730,000	$116,000	$23,203,715	$26,049,715
2009	Local Agency Funds			$200,000	$200,000
2009	RIP - STP Enhancements			$325,000	$325,000
2009	Safe Routes to School (SR2S)			$470,250	$470,250
2009	Surface Transportation Program-Rail Xing Improven			$1,500,000	$1,500,000
2010	Local Agency Funds	$450,000			$450,000
2011	Local Agency Funds		$200,000	$5,000,000	$5,200,000
		$3,180,000	**$316,000**	**$30,698,965**	**$34,194,965**

Includes 6 Projects Total Cost **$34,194,965** **Exempt Category:** Railroad/highway crossing

SACOG ID SAC22610 — **Sacramento County** — Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC22610	n/a	09-15	**2017**

Project Title

Folsom Boulevard Widening

Project Description

Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 65th St., and extend Ramona Avenue to the north to connect to Folsom Blvd. (Combined with SAC20780.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,600,000			$1,600,000
2009	Federal Demonstration Funds	$1,834,908			$1,834,908
2009	Sacramento County Measure A Sales Tax	$366,981			$366,981
2010	Sacramento County Measure A Sales Tax		$5,500,000		$5,500,000
2010	State Bond - Local Streets and Roads		$1,500,000		$1,500,000
>12				$35,000,000	$35,000,000
		$3,801,889	**$7,000,000**	**$35,000,000**	**$45,801,889**

Federal Project Total Cost **$45,801,889**

Previously Approved MTIP

Sacramento County — Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC22610	n/a	09-00	**2017**

Project Title

Folsom Boulevard Widening

Project Description

Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 65th St., and extend Ramona Avenue to the north to connect to Folsom Blvd. (Combined with SAC20780.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,600,000			$1,600,000
2009	Federal Demonstration Funds			$1,835,124	$1,835,124
2009	Sacramento County Measure A Sales Tax		$5,500,000		$5,500,000
2009	Sacramento County Measure A Sales Tax			$458,781	$458,781
>12				$35,000,000	$35,000,000
		$1,600,000	**$5,500,000**	**$37,293,905**	**$44,393,905**

Federal Project Total Cost **$44,393,905**

SACOG ID **SAC24378** | **Sacramento County** | Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24378	R669TB	09-15	**2011**

Project Title

Intermodal Depot Retrofit

Project Description

Construction of structural, facade and building improvements at the Depot. (FFY 2009 Local Funds are from the Historic Places Fund.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,721,529			$1,721,529
2009	FTA 5309 (c) - Bus	$325,040		$1,079,440	$1,404,480
2009	Local Agency Funds	$81,260		$269,860	$351,120
2010	State Bond - Transit			$277,200	$277,200
2011	State Bond - Transit			$10,162,800	$10,162,800
		$2,127,829	**$0**	**$11,789,300**	**$13,917,129**

Federal Project | Total Cost **$13,917,129** | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Sacramento County | Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24378	R669TB	09-04	**2011**

Project Title

Intermodal Depot Retrofit

Project Description

Construction of structural, facade and building improvements at the Depot. (FFY 2009 Local Funds are from the Historic Places Fund.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,721,529			$1,721,529
2009	FTA 5309 (c) - Bus	$1,404,480			$1,404,480
2009	Local Agency Funds	$351,120			$351,120
2010	State Bond - Transit			$277,200	$277,200
2011	State Bond - Transit			$10,162,800	$10,162,800
		$3,477,129	**$0**	**$10,440,000**	**$13,917,129**

Federal Project | Total Cost **$13,917,129** | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID REG17300 — **Sacramento County** — Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG17300	n/a	09-15	**2013**

Project Title

SRTD Satellite Bus Maintenance Facility #2 Phase 1

Project Description

In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,285,445	$11,446,115	$3,527,312	$17,258,872
2009	Benefit Assessment District			$259,077	$259,077
2009	Congestion Mitigation and Air Quality			$2,300,000	$2,300,000
2009	FTA 5309 (c) - Bus			$401,280	$401,280
2009	State Bond - Transit			$4,000,000	$4,000,000
>12				$1,389,287	$1,389,287
		$2,285,445	**$11,446,115**	**$11,876,956**	**$25,608,516**

Federal Project — Total Cost **$25,608,516** — **Exempt Category:** Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

Sacramento County — Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG17300	n/a	09-00	**2013**

Project Title

SRTD Satellite Bus Maintenance Facility #2 Phase 1

Project Description

In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,285,445	$11,446,115	$7,928,592	$21,660,152
2009	Congestion Mitigation and Air Quality			$2,300,000	$2,300,000
>12				$1,389,287	$1,389,287
		$2,285,445	**$11,446,115**	**$11,617,879**	**$25,349,439**

Federal Project — Total Cost **$25,349,439** — **Exempt Category:** Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771