Kings County Association of Governments

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www.countyofkings.com/kcag

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

June 25, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Abhijit Bagde

Subject: Submittal of the Kings County Amendment No. 5 to the 2009 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 5 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 5 is a Type 3 Formal Amendment to the 2009 FTIP. The amendment adds the American Recovery and Reinvestment Act (ARRA) revenues resulting from the passage of Assembly Bill X3 20 (ABX3 20) and programs projects to utilize the funds. Amendment 5 also makes necessary changes to existing projects and programs new revenues and projects. Amendment 5 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

The public participation process for Amendment No. 5 to the 2009 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On June 8, 2009 KCAG began a 14-day public review and interagency consultation period which concluded on June 22, 2009. On June 24, 2009 the KCAG Transportation Policy Committee approved Amendment No. 5 to the 2009 FTIP by resolution. State and Federal approval is required for Amendment No. 5.

Included with this letter are two hard copies of Amendment No. 5 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment No. 5 to the 2009 FTIP is available online on KCAG's website at www.countyofkings.com/kcag.

If you have any questions regarding this document, please contact me at (559) 582-3211, Ext. 2678, Terri.King@co.kings.ca.us; or Bruce Abanathie at (559) 582-3211, Ext2584, Bruce.Abanathie@co.kings.ca.us.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

Terri King

Terri King, Executive Director

cc:

Sue Kiser, Federal Highway Administration
Ted Matley, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA
Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1

PROJECT LISTINGS

Summary of Project Changes

Amendment Type: Formal – Type 3
Amendment No: 5

Existing or New Project	MPO FTIP/RTP ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/ Decrease	Description of Change
New	216-0000-0136	Local Streets and Roads - 3R Projects	N/A	08/09	CON	ARRA-STP	N/A	Adds $ 405,000 Revenue and Programming to FY 08/09
			N/A	09/10	CON	ARRA-STP	N/A	Adds $2,569,000 Revenue and Programming, to FY 09/10
				09/10	CON	Local - City Funds	N/A	Adds $809,000 Revenue and Programming to FY 09/10
New	216-0000-0135	Orange Ave. Streetscape	N/A	08/09	CON	ARRA-TE	N/A	Adds $184,000 ARRA-TE Revenue and Programming
Existing	216-0000-0111	10th Avenue Gateway to Hanford Project	09/10	08/09	CON	RIP/RIP Prior	N/A	Reduces Con from $394,000 RIP in 09/10 to $145,000 RIP-Prior in 08/09 to match STIP Programming. Phases Project to meet funding
			N/A	09/10	CON	TE	N/A	Programs Existing $300,000 in STIP-TE Reserves and State Cash to this Project.
New	216-0000-0051	Section 130 Lump Sum	N/A	08/09	CON	Sect. 130	N/A	Adds $1,728,170 to Lump Sum Sect. 130 Revenue and Programming
Existing	216-0000-0095	Grangeville – Centennial Signal Project	08/09	08/09	CON	Local	N/A	Reduce Scope (eliminates Curbs, Gutters Sidewalks, and Bike route portions of project), Reduces Local Revenues and Programming by $508,000
Existing	216-0000-0098	10th Avenue Bike Route	09/10	N/A	CON	CMAQ	100%	Delete Project, Reduces CMAQ Programming $270,000,
			09/10	N/A	CON	Local		Reduces Local Revenue and Programming $880,000

Summary of Project Changes

Amendment Type: Formal – Type 3
Amendment No: 5

Existing or New Project	MPO FTIP/RTP ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/ Decrease	Description of Change
New	216-0000-0133	Purchase Diesel Particulate Filters	N/A	09/10	CON	CMAQ	N/A	Adds $70,000 CMAQ Programming,
						Local		Adds $8,000 Local Revenue and Programming
New	216-0000-0134	Purchase CNG Vehicle	N/A	09/10	CON	CMAQ	N/A	Adds $200,000 CMAQ Programming
						Local		Adds $88,000 Local (city funds) Revenue and Programming
Existing	216-0000-0101	Traffic Signal, Hanford Armona Road at Fox Rd.	08/09	08/09	CON	CMAQ	N/A	Adds $58,339 CMAQ Programming
						Local		Reduces $16,524 Local Revenues and Programming
Existing	216-000-0069	Traffic Signal, 18th Ave and Jersey Ave.	08/09	10/11	CON	TCRP	N/A	TCRP funds moved to FFY 10/11 to match CTC Tables; Phases Project to match Funding Availability,
Existing	216-0000-0102	Lemoore, Purchase 3 Electric Vehicles	08/09	08/09	CON	CMAQ	N/A	Scope Change only; change to: "Lemoore, Purchase Electric Vehicles"

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: ARRA-TE1
CTIPS ID: 216-0000-0135

TITLE (DESCRIPTION):
Orange Ave. Streetscape (Themed Lighting and Landscaping, and Pedestrian, Bicycle Facilities)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Corcoran, City of

PRJ MGR: STEVE KROEKER
PHONE: (559) 992-2151

EPA TABLE II or III EXEMPT CATEGORY:
Plantings, landscaping, etc.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/04/2009	TKING	Amendment - New Project	5	184,000		

• Other Fed -

• Fund Source 1 of 1

• Fund Type: ARRA - Transportation Enhancement

• Funding Agency: Kings County Association of Governments

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		184,000							184,000
TOTAL		184,000							184,000

Comments:
******** Version 1 - 06/01/2009 ********

New ARRA-TE Project

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: ARRA-STP1 CTIPS ID: 216-0000-0136	TITLE (DESCRIPTION): Local Streets and Roads 3R Projects (Resurfacing, Rehabilitation, and Reconstruction of Local Streets and Roads at Various Locations (Non-capacity increasing projects only))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: BRUCE ABANATHIE PHONE: (559) 582-3211		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/02/2009	BABANATH	Amendment - New Project	5	3,783,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Surface Transportation Program	RW									
	CON		405,000	2,569,000						2,974,000
• Funding Agency: Kings County Association of Governments	TOTAL		405,000	2,569,000						2,974,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON			809,000						809,000
• Funding Agency: Various Agencies	TOTAL			809,000						809,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		405,000	3,378,000						3,783,000
	TOTAL		405,000	3,378,000						3,783,000

Comments:
******** Version 1 - 06/01/2009 ********

New ARRA-STP Lump sum Programming

FEDERAL ECONOMIC STIMULUS (ARRA) FUNDS
LUMP SUM PROJECT LIST
FHWA PROJECTS

AGENCY	PROJECT LOCATION	PROJECT DESCRIPTION	PROGRAM YEAR	TOTAL COST	LOCAL SHARE	FEDERAL SHARE
AVENAL	San Joaquin Street; from Seventh Ave. to Third Ave.	Roadway Reconstruction	09/10	$ 246,529	$ -	$ 246,529
		TOTAL		**$ 246,529**	**$ -**	**$ 246,529**
CORCORAN	Dairy Ave.; from Orange Ave. to Business Park Dr.	Overlay Roadway	08/09	$ 202,652	$ -	$ 202,652
	Dairy Ave.; from Ottawa to Pueblo Ave.	Overlay Roadway	08/09	$ 202,652	$ -	$ 202,652
		TOTAL		**$ 405,304**	**$ -**	**$ 405,304**
HANFORD	11th Ave.; from Third St. to Ivy St.	Rehabilitate Roadway	09/10	$ 955,020	$ 550,000	$ 405,020
	Douty Street, From Cortner St. to Windsor Drive	Rehabilitate Roadway	09/10	$ 625,016	$ 167,000	$ 458,016
		TOTAL		**$ 1,580,036**	**$**	**$ 863,036**
LEMOORE	Lemoore Ave.; from Cinnamon Drive to Glendale Avenue	Overlay Roadway	09/10	$ 600,000	$ 91,904	$ 408,096
		TOTAL		**$ 500,000**	**$ 91,904**	**$ 408,096**
KINGS COUNTY	Houston Avenue from 2nd Ave to 7th Ave	Overlay Roadway	09/10	$ 1,051,571	$ -	$ 1,051,571
		TOTAL		**$ 1,051,571**		**$**
		LUMP SUM TOTAL	**08/09**	**$ 405,304**	**$ -**	**$ 405,304**
		LUMP SUM TOTAL	**09/10**	**$ 3,378,136**	**$ 808,904**	**$ 2,569,232**
		LUMP SUM TOTAL ARRA				**$ 2,974,536**

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: C002 KP: EA: MPO ID: TE-HAN CTIPS ID: 216-0000-0111	TITLE (DESCRIPTION): Hanford Gateway (10th Ave. Hanford Gateway)	MPO Aprv: 01/28/2009 State Aprv: 02/10/2009 Federal Aprv: 02/27/2009
IMPLEMENTING AGENCY: Kings County PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/05/2009	BABANATH	Amendment - Other (Explain ==>)	5	145,000		55,000
3	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	445,000		55,000
2	Official	07/23/2008	TKING	Adoption - Carry Over		445,000		55,000
1	Official	04/23/2008	TKING	Amendment - New Project	7	445,000		55,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE		49,000							49,000
• Fund Type: STP Enhancements	RW									
	CON			394,000						394,000
• Funding Agency: Kings County Association of Governments	TOTAL		49,000	394,000						443,000

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE		6,000							6,000
• Fund Type: State Cash	RW									
	CON			51,000						51,000
• Funding Agency: Caltrans	TOTAL		6,000	51,000						57,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		55,000							55,000
	RW									
	CON			445,000						445,000
	TOTAL		55,000	445,000						500,000

Comments:

******** Version 3 - 11/12/2008 ********

ITC: 6.00

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Prior Programming, Funding changed in prior FTIP Amendment, but not in STIP

******** Version 2 - 05/01/2008 ********

******** Version 1 - 04/01/2008 ********

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: C002A KP: EA: MPO ID: TE-HAN CTIPS ID: 216-0000-0111	TITLE (DESCRIPTION): Hanford Gateway (10th Ave. Hanford Gateway; Phase I: Site Preparation, Utilities, Monument Sign; Phase II: Paving, Fencing, Irrigation and Plantings)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Kings County	PRJ MGR: KEVIN MC ALISTER PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Plantings, landscaping, etc.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/23/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	445,000		55,000
3	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	445,000		55,000
2	Official	07/23/2008	TKING	Adoption - Carry Over		445,000		55,000
1	Official	04/23/2008	TKING	Amendment - New Project	7	445,000		55,000

• RIP Prior -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE		55,000							55,000
• Fund Type: STP Enhancements	RW									
	CON		145,000							145,000
• Funding Agency: Kings County Association of Governments	TOTAL		200,000							200,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: STP Enhancements	RW									
	CON			249,000						249,000
• Funding Agency: Kings County Association of Governments	TOTAL			249,000						249,000

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
	CON			51,000						51,000
• Funding Agency: Kings County	TOTAL			51,000						51,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		55,000							55,000
	RW									
	CON		145,000	300,000						445,000
	TOTAL		200,000	300,000						500,000

Comments:

******** Version 4 - 06/01/2009 ********

Funding Changed to match current STIP Programming, Project Phased and add funds.

******** Version 3 - 11/12/2008 ********

ITC: 6.00

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******** Version 2 - 05/01/2008 ********

******** Version 1 - 04/01/2008 ********

Current Programming;
1. Funding changed to match STIP,
2. RIP modified to RIP-Prior due to project time extension,
3. 09/10 funding programmed against existing STIP-TE Reserves,
4. Project Phased to match funding availability.

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: KINSEC130 CTIPS ID: 216-0000-0051	TITLE (DESCRIPTION): SECTION 130 GRADE CROSSINGS (Lump Sum - Sec. 130 Grade Crossing Protection Projects Non Capacity Increasing Projects Only Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Railroad/highway crossing.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/23/2009	BABANATH	Amendment - New Project	5	2,728,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		1,000,000		
2	Official	10/25/2006	TKING	Amendment - New Project	2	1,000,000		
1	Official	09/01/2004	TKING	Adoption - New Project		1,220,000		

• Local Rail -

• Fund Source 1 of 1

• Fund Type: STP Railroad Local

• Funding Agency: Caltrans

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	1,000,000	1,728,000							2,728,000
TOTAL	1,000,000	1,728,000							2,728,000

Comments:

******** Version 4 - 04/23/2009 ********

Adds New Project/Funding to 2009 FTIP

ITC: 6.00

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New Project, Funding based on Notice 6/23/09. Prior funding included for information only.

******** Version 3 - 05/01/2008 ********

******** Version 2 - 09/29/2006 ********

******** Version 1 - 06/16/2004 ********

Kings Transportation Commission
Caltrans Managed non-SHOPP Program Grouping Detail

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
6	028427J	Kings	California Department of Transportation, Division of Rail / City of Hanford	Eliminate hazards at railroad grade crossing at intersection of 11th Avenue and BNSF in the City of Hanford.	In the City of Hanford at the intersection of 11th Avenue and BNSF.	$725,253
6	028410F	Kings	California Department of Transportation, Division of Rail / City of Hanford	Eliminate hazards at railroad grade crossing at intersection of Hanford-Armona Rd. and BNSF in the City of Hanford.	In the City of Hanford at the intersection of Hanford-Armona Rd. and BNSF.	$719,252
6	028409L	Kings	California Department of Transportation, Division of Rail /Unincorporated portion of Kings County (east of track) / Hanford west of track)	Eliminate hazards at railroad grade crossing at intersection of Houston Ave. and BNSF in the unincorporated portion (east of track) / Hanford west of track).	In the unincorporated portion at the intersection of Houston Ave. and BNSF.	$283,665
3 Projects						$1,728,170

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5091H CTIPS ID: 216-0000-0095	TITLE (DESCRIPTION): Grangeville Bike Route and Signal (In Hanford, on Grangeville Bl. From 12th Ave. to Centennial Dr. Install Curb, Gutter, Sidewalks, and Bike Route and Install Traffic Signal at Centennial Dr.)	MPO Aprv: 01/28/2009 State Aprv: 02/10/2009 Federal Aprv: 02/27/2009
IMPLEMENTING AGENCY: Hanford, City of PRJ MGR: GARY MISENHIMER PHONE: (559) 585-2567		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/05/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	412,000		
3	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	920,000		
2	Official	07/23/2008	TKING	Adoption - Carry Over		800,000		
1	Official	07/19/2006	TKING	Adoption - New Project		800,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON		365,000							365,000
	TOTAL		365,000							365,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Hanford, City of	CON		555,000							555,000
	TOTAL		555,000							555,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		920,000							920,000
	TOTAL		920,000							920,000

Comments:

******** Version 3 - 11/13/2008 ********

ITC: 6.00

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Prior Programming, scope and local funding modified by Amendment #5

******** Version 2 - 04/29/2008 ********

******** Version 1 - 05/16/2006 ********

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5091H CTIPS ID: 216-0000-0095	TITLE (DESCRIPTION): Grangeville - Centennial Signal (In Hanford, on Grangeville Bl. at Centennial Dr. Install Traffic Signal.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Hanford, City of PRJ MGR: JOHN DOYLE PHONE: (559) 585-2571		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/05/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	412,000		
3	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	920,000		
2	Official	07/23/2008	TKING	Adoption - Carry Over		800,000		
1	Official	07/19/2006	TKING	Adoption - New Project		800,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON		365,000							365,000
	TOTAL		365,000							365,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Hanford, City of	CON		47,000							47,000
	TOTAL		47,000							47,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		412,000							412,000
	TOTAL		412,000							412,000

Comments:

******** Version 4 - 06/01/2009 ********

Curbs, Gutters, Sidewalks and Bike Route portions deleted from project

Current Programming, Scope reduced, Curb, Gutter, Sidewalks, and Bike Route eliminated from Project, Local Funding reduced.

******** Version 3 - 11/13/2008 ********

ITC: 6.00

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******** Version 2 - 04/29/2008 ********

******** Version 1 - 05/16/2006 ********

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5091K CTIPS ID: 216-0000-0098	TITLE (DESCRIPTION): 10th Ave. Bike Route (In Hanford, on 10th Ave. From SR 198 to Hanford Armona Rd. Install Curb, Gutter, Sidewalks, and Bike Route)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Hanford, City of PRJ MGR: LOU CAMARA PHONE: (559) 585-2567		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/01/2009	BABANATH	Amendment - Delete Project	5	1,150,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		1,150,000		
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	1,150,000		
1	Official	07/19/2006	TKING	Adoption - New Project		850,000		

• CMAQ -
• Fund Source 1 of 2
• Fund Type: Congestion Mitigation
• Funding Agency: Kings County Association of Governments

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			270,000						270,000
TOTAL			270,000						270,000

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: City Funds
• Funding Agency: Hanford, City of

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			880,000						880,000
TOTAL			880,000						880,000

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			1,150,000						1,150,000
TOTAL			1,150,000						1,150,000

Comments:

******** Version 4 - 05/29/2009 ********

ITC: 6.00

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Project deleted. Replaced by CTIPS #'s 216-0000-0133 and 216-0000-0134 reprogramming CMAQ funds, but reducing local funds

******** Version 3 - 04/29/2008 ********

******** Version 2 - 07/13/2007 ********

******** Version 1 - 05/16/2006 ********

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5091A CTIPS ID: 216-0000-0133	TITLE (DESCRIPTION): Purchase Diesel Particulate Filters (Hanford, Purchase Diesel Particulate Filters for Fleet Vehicles)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Hanford, City of PRJ MGR: LOU CAMARA PHONE: (559) 585-2567		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/29/2009	BABANATH	Amendment - New Project	5	78,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			70,000						70,000
• Funding Agency: Kings County Association of Governments	TOTAL			70,000						70,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON			8,000						8,000
• Funding Agency: Hanford, City of	TOTAL			8,000						8,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			78,000						78,000
	TOTAL			78,000						78,000

Comments:

******** Version 1 - 05/29/2009 ********

New Project, Replacement Project #1 for Project CTIPS # 216-0000-0098

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5091B CTIPS ID: 216-0000-0134	TITLE (DESCRIPTION): Purchase CNG Vehicle (Hanford, Purchase CNG Vehicle)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Hanford, City of PRJ MGR: LOU CAMARA PHONE: (559) 585-2567		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/29/2009	BABANATH	Amendment - New Project	5	288,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			200,000						200,000
• Funding Agency: Kings County Association of Governments	TOTAL			200,000						200,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON			88,000						88,000
• Funding Agency: Hanford, City of	TOTAL			88,000						88,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			288,000						288,000
	TOTAL			288,000						288,000

Comments:
******** Version 1 - 05/29/2009 ********

New Project, Replacement Project #2 for Project CTIPS # 216-0000-0098

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5115G CTIPS ID: 216-0000-0101	TITLE (DESCRIPTION): Traffic Signal - Hanford Armona at Fox (In Lemoore At Hanford Armona Rd. and Fox St. Install Traffic Signal)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
IMPLEMENTING AGENCY: Lemoore, City of PRJ MGR: DAVID WLASCHIN PHONE: (559) 924-6735		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/23/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	292,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		250,000		
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	5	250,000		
1	Official	07/19/2006	TKING	Adoption - New Project		250,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON		200,000							200,000
• Funding Agency:	TOTAL		200,000							200,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON		50,000							50,000
• Funding Agency: Lemoore, City of	TOTAL		50,000							50,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		250,000							250,000
	TOTAL		250,000							250,000

Comments:
ITC: 6.00
RTP Page 4-64

Prior Programming, Funding modified by Amendment #5

******** Version 3 - 04/29/2008 ********
******** Version 2 - 07/13/2007 ********
******** Version 1 - 05/16/2006 ********

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5115G CTIPS ID: 216-0000-0101	TITLE (DESCRIPTION): Traffic Signal - Hanford Armona at Fox (In Lemoore At Hanford Armona Rd. and Fox St. Install Traffic Signal)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Lemoore, City of PRJ MGR: DAVID WLASCHIN PHONE: (559) 924-6735		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/23/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	292,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		250,000		
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	5	250,000		
1	Official	07/19/2006	TKING	Adoption - New Project		250,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON		258,000							258,000
	TOTAL		258,000							258,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Lemoore, City of	CON		34,000							34,000
	TOTAL		34,000							34,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		292,000							292,000
	TOTAL		292,000							292,000

Comments:

******** Version 4 - 04/06/2009 ********

ITC: 6.00

RTP Page 4-64

Current Programming, CMAQ funds increased by Amendment #5, Local Funds Reduced

******** Version 3 - 04/29/2008 ********

******** Version 2 - 07/13/2007 ********

******** Version 1 - 05/16/2006 ********

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5945A CTIPS ID: 216-0000-0069	TITLE (DESCRIPTION): Traffic Signalization (In Kings County at 18th Ave. and Jersey Ave. Install Traffic Signalization and Widen to accommodate left and right turn lanes)	MPO Aprv: 01/28/2009 State Aprv: 02/10/2009 Federal Aprv: 02/27/2009
IMPLEMENTING AGENCY: Kings County PRJ MGR: KEVIN MCALISTER PHONE: (559) 528-3211		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/05/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	1,800,000		28,000
5	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	1,800,000		28,000
4	Official	07/23/2008	TKING	Adoption - Carry Over		300,000		
3	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	300,000		
2	Official	07/19/2006	TKING	Adoption - Carry Over		300,000		
1	Official	09/01/2004	TKING	Adoption - New Project		300,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	266,000								266,000
• Funding Agency: Kings County	TOTAL	266,000								266,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE	28,000								28,000
• Fund Type: County Funds	RW									
	CON	34,000								34,000
• Funding Agency: Kings County	TOTAL	62,000								62,000

• TCRP (Committed) -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Traffic Congestion Relief Fund	RW									
	CON		1,500,000							1,500,000
• Funding Agency: Caltrans	TOTAL		1,500,000							1,500,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	28,000								28,000
	RW									
	CON	300,000	1,500,000							1,800,000
	TOTAL	328,000	1,500,000							1,828,000

Comments:

******** Version 5 - 12/16/2008 ********

ITC: 6.00

RTP Page 4-64, TCRP #112.0

EPSP delayed project to FY 08-09

Prior Programming, TCRP Funding Moved in Amend #5 to match CTC Tables of fund availability, Project phased to accommodate funding change

******** Version 4 - 04/29/2008 ********

******** Version 3 - 04/22/2008 ********

******** Version 2 - 05/16/2006 ********

******** Version 1 - 06/21/2004 ********

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: CML-5945A CTIPS ID: 216-0000-0069	TITLE (DESCRIPTION): Traffic Signalization (In Kings County, at 18th Ave. and Jersey Ave. Phase 1 - Install Traffic Signalization; and Phase 2 - Widen to accommodate left and right turn lanes)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Kings County PRJ MGR: KEVIN MCALISTER PHONE: (559) 528-3211		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/04/2009	TKING	Amendment - Cost/Scope/Sch. Change	5	1,800,000		28,000
5	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	1,800,000		28,000
4	Official	07/23/2008	TKING	Adoption - Carry Over		300,000		
3	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	300,000		
2	Official	07/19/2006	TKING	Adoption - Carry Over		300,000		
1	Official	09/01/2004	TKING	Adoption - New Project		300,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	266,000								266,000
• Funding Agency: Kings County	TOTAL	266,000								266,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE	28,000								28,000
• Fund Type: County Funds	RW									
	CON	34,000								34,000
• Funding Agency: Kings County	TOTAL	62,000								62,000

• TCRP (Committed) -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Traffic Congestion Relief Fund	RW									
	CON				1,500,000					1,500,000
• Funding Agency: Caltrans	TOTAL				1,500,000					1,500,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	28,000								28,000
	RW									
	CON	300,000			1,500,000					1,800,000
	TOTAL	328,000			1,500,000					1,828,000

Comments:

******** Version 6 - 06/01/2009 ********

Fund Change Year of Availability, Phase Project to Match

******** Version 5 - 12/16/2008 ********

ITC: 6.00

RTP Page 4-64, TCRP #112.0

EPSP delayed project to FY 08-09

******** Version 4 - 04/29/2008 ********

******** Version 3 - 04/22/2008 ********

******** Version 2 - 05/16/2006 ********

******** Version 1 - 06/21/2004 ********

Current Programming, TCRP Funding Moved to FFY 10/11 in Amend #5 to match CTC Tables of fund availability, Project phased to accommodate funding change

ATTACHMENT 2

UPDATED FINANCIAL SUMMARY

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: KINGS

AMENDMENT # 5

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Sales Tax**	$1,862	$1,862	$1,451	$1,451	$1,551	$1,551	$1,443	$1,443	$6,307
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$359	$359	$0	$0	$0	$0	$0	$0	$359
	-- Other (Transportation Development Act)	$1,503	$1,503	$1,451	$1,451	$1,551	$1,551	$1,443	$1,443	$5,948
	Gas Tax	$921	$538	$2,159	$2,184	$111	$111	$245	$245	$3,078
	-- Gas Tax (Subventions to Cities)	$798	$274	$2,120	$2,145	$34	$34	$181	$181	$2,634
	-- Gas Tax (Subventions to Counties)	$123	$264	$39	$39	$77	$77	$64	$64	$444
	Other Local Funds	$0	$0	$0	$0	$125	$125	$2,000	$2,000	$2,125
	-- City General Funds	$0	$0	$0	$0	$125	$125	$0	$0	$125
	-- Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$2,000	$2,000	$2,000
	-- Other (registration fees (AB434, Prop 1B, and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$203	$203	$0	$0	$11	$11	$11	$11	$225
	-- Transit Fares	$73	$73	$0	$0	$11	$11	$11	$11	$95
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$130	$130	$0	$0	$0	$0	$0	$0	$130
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$2,986	$2,603	$3,610	$3,635	$1,798	$1,798	$3,699	$3,699	$11,735
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$0	$8,005	$8,005	$27,851	$27,851	$39,667	$39,667	$75,523
	SHOPP (Including Augmentation)	$0	$0	$8,005	$8,005	$27,851	$27,851	$39,667	$39,667	$75,523
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$20,607	$20,807	$1,537	$1,537	$75	$75	$19,094	$19,094	$41,513
	STIP (Including Augmentation)	$20,607	$20,607	$1,537	$1,537	$75	$75	$19,094	$19,094	$41,313
	STIP Prior	$0	$200	$0	$0	$0	$0	$0	$0	$200
	Proposition 1 B[4]	$80,100	$80,100	$0	$0	$0	$0	$0	$0	$80,100
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$11,500	$10,000	$13,147	$13,147	$0	$1,500	$0	$0	$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (TE State Match)	$6	$6	$51	$51	$0	$0	$0	$0	$57
	State Total	$112,213	$110,913	$22,740	$22,740	$27,926	$29,426	$58,761	$58,761	$221,840
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$100	$100	$0	$0	$0	$0	$0	$0	$100
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$30	$30	$0	$0	$0	$0	$0	$0	$30
	Nonurbanized Area Formula Program (5311)	$254	$254	$254	$254	$254	$254	$0	$0	$762
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$1,670	$1,670	$1,618	$1,618	$1,718	$1,718	$1,818	$1,818	$6,824
	ARRA - FTA 5307	$1,468	$1,468	$0	$0	$0	$0	$0	$0	$1,468
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$421	$421	$0	$0	$0	$0	$0	$0	$421
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$3,943	$3,943	$1,872	$1,872	$1,972	$1,972	$1,818	$1,818	$9,605

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: KINGS

AMENDMENT # 5

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$1,474	$1,533	$1,501	$1,501	$1,528	$1,528	$1,556	$1,556	$6,118
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$1,728	$0	$0	$0	$0	$0	$0	$1,728
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$102	$102	$0	$0	$53	$53	$155
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$49	$49	$394	$394	$0	$0	$0	$0	$443
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$0	$405	$0	$2,569	$0	$0	$0	$0	$2,974
	ARRA - Highway Maintenance (HM)	$3,203	$3,203	$0	$0	$0	$0	$0	$0	$3,203
	ARRA - TE	$0	$184	$0	$0	$0	$0	$0	$0	$184
	ARRA - RSTP	$8,000	$3,199	$0	$0	$0	$0	$0	$0	$3,199
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Emergency Repair)	$50	$50	$0	$0	$0	$0	$0	$0	$50
	Subtotal	$12,776	$10,351	$1,997	$4,566	$1,528	$1,528	$1,609	$1,609	$18,054
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$2,040	$2,040	$0	$0	$0	$0	$0	$0	$2,040
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$500	$500	$0	$0	$0	$0	$0	$0	$500
	Subtotal	$2,540	$2,540	$0	$0	$0	$0	$0	$0	$2,540
	Federal Highway Total	$15,316	$12,891	$1,997	$4,566	$1,528	$1,528	$1,609	$1,609	$20,594
	FEDERAL TOTAL[2]	$19,259	$16,834	$3,869	$6,438	$3,500	$3,500	$3,427	$3,427	$30,199
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
	REVENUE TOTAL	$134,458	$130,350	$30,219	$32,813	$33,224	$34,724	$65,887	$65,887	$263,774

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: KINGS

AMENDMENT #5

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$2,986	$2,462	$3,610	$3,635	$1,798	$1,798	$3,699	$3,699	$11,594
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$0	$8,005	$8,005	$27,851	$27,851	$39,667	$39,667	$75,523
	SHOPP (Including Augmentation)	$0	$0	$8,005	$8,005	$27,851	$27,851	$39,667	$39,667	$75,523
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$20,607	$20,807	$1,537	$1,537	$75	$75	$19,094	$19,094	$41,513
	STIP (Including Augmentation)	$20,607	$20,607	$1,537	$1,537	$75	$75	$19,094	$19,094	$41,313
	STIP Prior	$0	$200	$0	$0	$0	$0	$0	$0	$200
	Proposition 1 B[4]	$80,100	$80,100	$0	$0	$0	$0	$0	$0	$80,100
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$11,500	$10,000	$13,147	$13,147	$0	$1,500	$0	$0	$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (TE State Match)	$6	$6	$51	$51	$0	$0	$0	$0	$57
	State Total	$112,213	$110,913	$22,740	$22,740	$27,926	$29,426	$58,761	$58,761	$221,840
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$100	$100	$0	$0	$0	$0	$0	$0	$100
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$30	$30	$0	$0	$0	$0	$0	$0	$30
	Nonurbanized Area Formula Program (5311)	$254	$254	$254	$254	$254	$254	$0	$0	$762
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$1,670	$1,670	$1,618	$1,618	$1,718	$1,718	$1,818	$1,818	$6,824
	ARRA - FTA 5307	$1,468	$1,468	$0	$0	$0	$0	$0	$0	$1,468
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$421	$421	$0	$0	$0	$0	$0	$0	$421
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$3,943	$3,943	$1,872	$1,872	$1,972	$1,972	$1,818	$1,818	$9,605

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: KINGS

AMENDMENT #5

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$1,474	$1,532	$1,461	$1,461	$1,522	$1,522	$1,238	$1,238	$5,753
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$1,728	$0	$0	$0	$0	$0	$0	$1,728
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$102	$102	$0	$0	$53	$53	$155
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$49	$49	$394	$394	$0	$0	$0	$0	$443
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$0	$405	$0	$2,569	$0	$0	$0	$0	$2,974
	ARRA - Highway Maintenance (HM)	$3,203	$3,203	$0	$0	$0	$0	$0	$0	$3,203
	ARRA - TE	$0	$184	$0	$0	$0	$0	$0	$0	$184
	ARRA - RSTP	$3,199	$3,199	$0	$0	$0	$0	$0	$0	$3,199
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Emergency Repair)	$50	$50	$0	$0	$0	$0	$0	$0	$50
	Subtotal	$7,975	$10,350	$1,957	$4,526	$1,522	$1,522	$1,291	$1,291	$17,689
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$2,040	$2,040	$0	$0	$0	$0	$0	$0	$2,040
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (TEA-21 Demo)	$500	$500	$0	$0	$0	$0	$0	$0	$500
	Subtotal	$2,540	$2,540	$0	$0	$0	$0	$0	$0	$2,540
	Federal Highway Total	$10,515	$12,890	$1,957	$4,526	$1,522	$1,522	$1,291	$1,291	$20,229
	FEDERAL TOTAL[2]	$14,458	$16,833	$3,829	$6,398	$3,494	$3,494	$3,109	$3,109	$29,834
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$129,657	$130,208	$30,179	$32,773	$33,218	$34,718	$65,569	$65,569	$263,268

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: KINGS

AMENDMENT #:5

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$594	$1,259	$0	$483	$0	$0	$0	$0	$1,742
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

State of California

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MPO: KINGS

AMENDMENT #:5

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$1	$40	$40	$6	$6	$318	$318	$365
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$4,801	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$4,801	$1	$40	$40	$6	$6	$318	$318	$365
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$4,801	$1	$40	$40	$6	$6	$318	$318	$365
	FEDERAL TOTAL[2]	$4,801	$1	$40	$40	$6	$6	$318	$318	$365
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

ATTACHMENT 3

PUBLIC INVOLVEMENT

Adoption Resolution

BEFORE THE KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE

* * * * * * * *

IN THE MATTER OF ADOPTING	)	**RESOLUTION NO. 09-10**
AMENDMENT NO. 5 TO THE 2009	)	
FEDERAL TRANSPORTATION	)	**RE: 2009 FTIP**
IMPROVEMENT PROGRAM	)	**AMENDMENT NO. 5**

WHEREAS, the Kings County Association of Governments (KCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 5 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the KCAG forum and general public involvement; and

WHEREAS, Amendment No. 5 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 5 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 5 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment No. 5 to the 2009 FTIP adds additional Federal Economic Stimulus (ARRA) Lump Sum projects as well changes to existing projects and new projects; and

WHEREAS, projects submitted in Amendment No. 5 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 5 to the 2009 FTIP is consistent with the Federally approved Conformity Analysis for Amendment No. 2 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan; and

WHEREAS, Amendment No. 5 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 5 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from June 8, 2009 to June 22, 2009.

NOW, THEREFORE, BE IT RESOLVED, that the KCAG Transportation Policy Committee adopts Amendment No. 5 to the 2009 FTIP.

BE IT FURTHER RESOLVED, that the KCAG Transportation Policy Committee finds that the 2007 Regional Transportation Plan and Amendment No. 5 to the 2009 FTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing Resolution was adopted on a motion by Commissioner Craighead, seconded by Commissioner Chin, at a regular meeting held on the 24th day of June, 2009 by the following vote:

AYES: Craighead, Chin, Neves, Barba, Plourde, Perrault
NOES:
ABSENT: Lerma

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE

Joe Neves
Chair

WITNESS, my hand this 24th day of June, 2009.

Terri King
Terri King, Executive Director