Kings County Association of Governments

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www.countyofkings.com/kcag

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

March 27, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Penny Gray

Subject: Submittal of the Kings County Amendment No. 4 to the 2009 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 4 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 4 to the 2009 FTIP adds the new Federal American Recovery and Reinvestment Act of 2009 (ARRA) projects programmed against the ARRA fund source programmed in Amendment 3 to the 2009 FTIP. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Due to very short ARRA funding obligation deadlines, it is requested that both the State and Federal Agencies approval process be expedited to the extent possible to allow KCAG to move forward with the obligation of the projects with the ARRA funds.

The public participation process for Amendment No. 4 to the 2009 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On March 10, 2009 KCAG began a 14-day public review and comment period which concluded on March 24, 2009. On March 25, 2009 the KCAG Transportation Policy Committee approved Amendment No. 4 to the 2009 FTIP by resolution. State and Federal approval is required for Amendment No. 4.

Included with this letter are two hard copies of Amendment No. 4 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment No. 4 to the 2009 FTIP is available online on KCAG's website at www.countyofkings.com/kcag.

If you have any questions regarding this document, please contact Terri King at (559) 582-3211, ext. 2678, or Bruce Abanathie at (559) 582-3211, ext 2584.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

Terri King

Terri King, Executive Director

cc:

Sue Kiser, Federal Highway Administration
Ted Matley, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA
Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1

PROJECT LISTINGS

Summary of Project Changes

Amendment Type: Formal Amendment
Amendment No: 4

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	ARRA RSTP CTIPS 216-0000-0129	Local Streets and Roads Resurfacing, Reconstruction, or Rehabilitation at Various Locations	N/A	FFY 08/09	CON	ARRA-RSTP	N/A	Adds $3,199,086
New	ARRA RSTP CTIPS 216-0000-0129	Local Streets and Roads Resurfacing, Reconstruction, or Rehabilitation at Various Locations	N/A	FFY 08/09	CON	Local	N/A	Adds $810,000
New	ARRA RSTP CTIPS 216-0000-0129	Local Streets and Roads Resurfacing, Reconstruction, or Rehabilitation at Various Locations	N/A	FFY 08/09	CON	Local	N/A	Adds $200,000
Existing	SHOPP-RP CTIPS 316-0000-0000	SHOPP Lump Sum - Roadway Preservation	N/A	FFY 08/09	CON	ARRA-HM	N/A	Adds $3,203,000
New	ARRATRAN1 CTIPS 216-0000-0130	Corcoran - Purchase Buses and Equipment	N/A	FFY 08/09	CON	ARRA - FTA 5311	N/A	Adds $141,000
New	ARRATRAN2 CTIPS 216-0000-0131	KCAPTA - Diesel Bus Replacements	N/A	FFY 08/09	CON	ARRA - FTA 5307	N/A	Adds $1,140,000
New	ARRATRAN3 CTIPS 216-0000-0132	KCAPTA - Data Terminals	N/A	FFY 08/09	CON	ARRA - FTA 5307	N/A	Adds $328,000
New	ARRATRAN3 CTIPS 216-0000-0132	KCAPTA - Data Terminals	N/A	FFY 08/09	CON	ARRA - FTA 5311	N/A	Adds $280,000

Kings County 2009 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

American Recovery and Reinvestment Act

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local	State	Federal
ARRATRAN1 AR-5311 2.05 Corcoran, City of	Corcoran - Purchase Buses and Equipment $ 141 000 FTIP Amend 4.00 21600000130	PE RW Const Total		141,000 141,000						New Project ******* Version 1 - 03/05/2009 ******* ARRA FTA Section 5311 Prior Current		141 000
ARRATRAN2 AR-5307 2.10 Kings County Area Public	Diesel Bus Replacements $ 1.140 000 FTIP Amend 4.00 21600000131	PE RW Const Total		1,140,000 1,140,000						New Project ******* Version 1 - 03/05/2009 ******* ARRA FTA Section 5307 Prior Current		1,140,000
ARRATRAN3 AR-5311/AR-5307 2.05 Kings County Area Public	KCAPTA - Install Mobile Data Terminals in Transit Vehicles $ 608 000 FTIP Amend 4.00 21600000132	PE RW Const Total		608,000 608,000						New Project ******* Version 1 - 03/05/2009 ******* ARRA FTA Section 5307 and 5311 Prior Current		608,000
ARRA RSTP CO/ECREC/CITY 1.10 Various Agencies	Local Streets and Roads Resurfacing, Reconstruction or Rehabilitation at Various Locations (Non-capacity increasing projects only) $ 4,209 000 FTIP Amend 4.00 21600000129	PE RW Const Total		4,209,000 4,209,000						New Project ******* Version 1 - 03/05/2009 ******* ARRA Project Prior Current	1,010,000	3 199 000

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): ECREC - Corcoran Section 5311 Capital (Corcoran - Purchase Buses and Equipment)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: ARRATRAN1		
CTIPS ID: 216-0000-0130			
IMPLEMENTING AGENCY: Corcoran, City of		PRJ MGR: STEVE KROEKER PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/09/2009	TKING	Amendment - New Project	4	141,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5311	RW									
• Funding Agency: Corcoran, City of	CON		141,000							141,000
	TOTAL		141,000							141,000

Comments:

******** Version 1 - 03/05/2009 ********

ARRA FTA Section 5311

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06 COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM:	ECREC - KCAPTA Bus Replacement (Diesel Bus Replacements)	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: ARRATRAN2		
CTIPS ID: 216-0000-0131		
IMPLEMENTING AGENCY: Kings County Area Public Transit Agency	PRJ MGR: RON HUGHES PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/09/2009	TKING	Amendment - New Project	4	1,140,000		

• FTA Funds -
• Fund Source 1 of 1
• Fund Type: ARRA - FTA 5307
• Funding Agency: Kings County Area Public Transit Agency

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		1,140,000							1,140,000
TOTAL		1,140,000							1,140,000

Comments:

******** Version 1 - 03/05/2009 ********

ARRA FTA Section 5307

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06 COUNTY: Kings County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: ARRATRAN3
CTIPS ID: 216-0000-0132

TITLE (DESCRIPTION):
ECREC - KCAPTA Data Terminals (KCAPTA - Install Mobile Data Terminals in Transit Vehicles)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency
PRJ MGR: RON HUGHES
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/09/2009	TKING	Amendment - New Project	4	608,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		328,000							328,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL		328,000							328,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		280,000							280,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL		280,000							280,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		608,000							608,000
	TOTAL		608,000							608,000

Comments:

******** Version 1 - 03/05/2009 ********

ARRA FTA Section 5307 and 5311

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): ECREC Lump Sum (Local Streets and Roads Resurfacing, Reconstruction, or Rehabilitation at Various Locations. (Non-capacity increasing projects only))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: ARRA RSTP		
CTIPS ID: 216-0000-0129			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/25/2009	TKING	Amendment - New Project	4	4,209,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: American Recovery and Reinvestment	RW									
• Funding Agency: Various Agencies	CON		3,199,000							3,199,000
	TOTAL		3,199,000							3,199,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Various Agencies	CON		810,000							810,000
	TOTAL		810,000							810,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Kings County	CON		200,000							200,000
	TOTAL		200,000							200,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		4,209,000							4,209,000
	TOTAL		4,209,000							4,209,000

Comments:

******** Version 1 - 03/05/2009 ********

ARRA Project

FEDERAL ECONOMIC STIMULUS FUNDS
LUMP SUM PROJECT LIST
FHWA PROJECTS

AGENCY	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL COST	LOCAL SHARE	FEDERAL SHARE
AVENAL	San Joaquin Street, from Seventh Ave. to Skyline Blvd.	Rehabilitation	**$ 292,000**	**$ 15,000**	**$ 277,000**
CORCORAN	Orange Avenue, from Otis Ave. to Letts Ave.	Overlay			
CORCORAN	Ottawa Avenue, from Dairy Ave. to Van Dorsten Ave.	Overlay			
			$ 525,000	**$ 86,000**	**$ 439,000**
HANFORD	Hanford Armona Road, from 11th Ave. to Greenbrier Dr.	Rehabilitation	$ 908,000	$ 83,000	$ 825,000
HANFORD	11th Avenue, from Third St. to Lacey Blvd.	Rehabilitation	$ 675,000	$ 582,000	$ 93,000
			$ 1,583,000	**$ 665,000**	**$ 918,000**
LEMOORE	Hanford Armona Road, from 19th Ave. to SR 41	Overlay			
LEMOORE	Hanford Armona Road, from Fox St. to Liberty Dr.	Overlay			
			$ 479,000	**$ 44,000**	**$ 435,000**
KINGS COUNTY	Kansas Avenue, from 4th Ave. to SR 43	Overlay			
KINGS COUNTY	Houston Avenue, from SR 43 to Shaw Pl.	Overlay			
KINGS COUNTY	Grangeville Boulevard, from 6th Ave. to SR 43	Overlay			
			$ 1,330,000	**$ 200,000**	**$ 1,130,000**
			$ 4,209,000	**$ 1,010,000**	**$ 3,199,000**

Kings County 2009 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

State Highway Operations and Protection Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
Var 0.0/0.0 SHOPP-RP	SHOPP Lump Sum Roadway Preservation In Kings County at Various Locations (Non-Capacity Increasing Projects)	PE RW Const		3,203,000	2,591,000	27,851,000	28,434,000			Cost/Scope/Sch. Change ******** Version 8 - 03/10/2009 ******** ITC 6.00 RTP Page 4-40 ARRA Project Funds Added		
ARRA-HM/SHOPP 1.10 Caltrans	$ 62,079,000 FTIP Amend 4.00 31600000000	Total		3,203,000	2,591,000	27,851,000	28,434,000			Prior Current	58,876,000	3,203,000

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06 COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: Var PM: 0.0 / 0.0	SHOPP Lump Sum - Roadway Preservation (SHOPP Lump Sum: Roadway Preservation	State Aprv: / /
PPNO: 16LUMP KP: 0.0 / 0.0	In Kings County at Various Locations	Federal Aprv: / /
EA: MPO ID: SHOPP-RP	(Non-Capacity Increasing Projects))	
CTIPS ID: 316-0000-0000		
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/10/2009	TKING	Amendment - Cost/Scope/Sch. Change	4	62,079,000		
7	Official	07/23/2008	TKING	Adoption - Carry Over		58,876,000		
6	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	37,248,000	8,893,000	11,514,000
5	Official	08/23/2006	TKING	Amendment - Other (Explain ==>)	1	44,063,000	9,537,000	15,092,000
4	Official	07/19/2006	TKING	Adoption - Carry Over		44,063,000	9,537,000	15,092,000
3	Official	09/01/2004	TKING	Adoption - Carry Over		31,971,000	8,281,000	9,407,000
2	Official	06/26/2002	TKING	Adoption - Carry Over		45,017,997	2,977,000	11,440,000
1	Official	12/12/2000	RBAVIRIS	Amendment - Project Closure - Final Report	1	45,096,997	2,333,000	10,016,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - Highway Maintenance (HM)	RW									
• Funding Agency: Caltrans	CON		3,203,000							3,203,000
	TOTAL		3,203,000							3,203,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON			2,294,000	24,656,000	25,173,000				52,123,000
	TOTAL			2,294,000	24,656,000	25,173,000				52,123,000

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type. State Cash	RW									
• Funding Agency:	CON			297,000	3,195,000	3,261,000				6,753,000
	TOTAL			297,000	3,195,000	3,261,000				6,753,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,203,000	2,591,000	27,851,000	28,434,000				62,079,000
	TOTAL		3,203,000	2,591,000	27,851,000	28,434,000				62,079,000

Comments:

******** Version 8 - 03/10/2009 ********

ITC 6.00

RTP Page 4-40

ARRA Project Funds Added

******** Version 7 - 05/01/2008 ********

******** Version 6 - 05/01/2007 ********

******** Version 5 - 08/22/2006 ********

******** Version 4 - 05/16/2005 ********

******** Version 3 - 06/18/04 ********

Re-Generated SHOPP Lump Sum Project

******** Version 2 - 04/30/02 ********

Re-Generated SHOPP Lump Sum Project

******** Version 1 - 08/10/01 ********

New SHOPP Lump Sum Project

Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.

FEDERAL ECONOMIC STIMULUS FUNDS
LUMP SUM PROJECT LIST
SHOPP-ROADWAY PRESERVATION PROJECTS

Expense Authorization	Route	Postmile	Project Description	Construction	Construction Engineering	Total
06-0K740	Km-33,41	Various	KINGS AND KERN COUNTIES NEAR CHOLAME ON ROUTES 33 AND 41 AT VARIOUS LOCATIONS - Hot Mix Asphalt Overlay	$3,050,000	$152,500	**$3,202,500**

2008 State Highway Operation & Protection Program

District 06 - Kings County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFund	StateSupp
			SHOPP - Bridge Preservation									
198	R14.8	3.1	In and near Hanford, at 14th Avenue Bridge #45-0078, Hanford-Armona Road Bridge #45-0079 and 11th Avenue Bridge #45-0038. Rehabilitate bridge decks.	46220	4340		2011/12	201.110	10	8,828	0	2,395
			SHOPP - Collision Reduction									
198	R19.0	2.7	In and near Hanford, from 10th Avenue to 0.7 mile east of Route 43. Install concrete median barrier.	0H740	6371		2009/10	201.010	18	3,932	0	1,464
			SHOPP - Roadway Preservation									
198	9.2	8.7	In and near Lemoore and Hanford, from 0.2 mile west of 19th Avenue to 11th Avenue. Rubberized AC overlay.	49000	4333		2009/10	201.121	15	1,996	0	580
41	11.5	8.6	Near Kettleman City, from Utica Avenue to Quail Avenue. Rehabilitate roadway.	41590	4248		2011/12	201.120	1,617	21,629	0	5,188
41	R42.1	2.6	Near Lemoore, from Hanford/Armonda Road to north of Grangeville Boulevard. Rehabilitate roadway.	41600	4275		2010/11	201.120	3,675	17,950	0	6,226
			Total Kings County: 5 Projects						5,335	54,335	0	15,853
			Report Total: 5 Projects						5,335	54,335	0	15,853

Note: SHOPP construction dollars are the most current of either programmed or voted.

ATTACHMENT 2

UPDATED FINANCIAL SUMMARY

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: KINGS

AMENDMENT # 4

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Sales Tax**	$1,503	$1,503	$1,451	$1,451	$1,551	$1,551	$1,443	$1,443	**$5,948**
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Other (Transportation Development Act)	$1,503	$1,503	$1,451	$1,451	$1,551	$1,551	$1,443	$1,443	**$5,948**
	Gas Tax	$921	$1,696	$2,159	$2,159	$111	$111	$245	$245	**$4,211**
	-- Gas Tax (Subventions to Cities)	$798	**$1,432**	$2,120	$2,120	$34	$34	$181	$181	**$3,767**
	-- Gas Tax (Subventions to Counties)	$123	**$264**	$39	$39	$77	$77	$64	$64	**$444**
	Other Local Funds	$0	$0	$0	$0	$125	$125	$2,000	$2,000	**$2,125**
	-- City General Funds	$0	$0	$0	$0	$125	$125	$0	$0	**$125**
	-- Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$2,000	$2,000	**$2,000**
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Transit	$203	$203	$0	$0	$11	$11	$11	$11	**$225**
	-- Transit Fares	$73	$73	$0	$0	$11	$11	$11	$11	**$95**
	-- Other Transit (e g , parcel/property taxes, parking revenue, etc)	$130	$130	$0	$0	$0	$0	$0	$0	**$130**
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Local Total	**$2,627**	**$3,402**	**$3,610**	**$3,610**	**$1,798**	**$1,798**	**$3,699**	**$3,699**	**$12,509**
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$0	$8,005	$8,005	$27,851	$27,851	$39,667	$39,667	**$75,523**
	SHOPP (Including Augmentation)	$0	$0	$8,005	$8,005	$27,851	$27,851	$39,667	$39,667	**$75,523**
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	State Transportation Improvement Program (STIP)	$20,607	$20,607	$1,537	$1,537	$75	$75	$19,094	$19,094	**$41,313**
	STIP (Including Augmentation)	$20,607	$20,607	$1,537	$1,537	$75	$75	$19,094	$19,094	**$41,313**
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Proposition 1 B[4]	$80,100	$80,100	$0	$0	$0	$0	$0	$0	**$80,100**
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Traffic Congestion Relief Program	$11,500	$11,500	$13,147	$13,147	$0	$0	$0	$0	**$24,647**
	State Transit Assistance (STA) (e g , population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (TE State Match)	$6	$6	$51	$51	$0	$0	$0	$0	**$57**
	State Total	**$112,213**	**$112,213**	**$22,740**	**$22,740**	**$27,926**	**$27,926**	**$58,761**	**$58,761**	**$221,640**
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Job Access and Reverse Commute Program (5316)	$100	$100	$0	$0	$0	$0	$0	$0	**$100**
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	New Freedom (SAFETEA-LU)	$30	$30	$0	$0	$0	$0	$0	$0	**$30**
	Nonurbanized Area Formula Program (5311)	$254	$254	$254	$254	$254	$254	$0	$0	**$762**
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Urbanized Area Formula Program (5307)	$1,670	$1,670	$1,618	$1,618	$1,718	$1,718	$1,818	$1,818	**$6,824**
	ARRA - FTA 5307	$1,468	$1,468	$0	$0	$0	$0	$0	$0	**$1,468**
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	ARRA - FTA 5311	$421	$421	$0	$0	$0	$0	$0	$0	**$421**
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Federal Transit Total	**$3,943**	**$3,943**	**$1,872**	**$1,872**	**$1,972**	**$1,972**	**$1,818**	**$1,818**	**$9,605**

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	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$1,474	$1,474	$1,501	$1,501	$1,528	$1,528	$1,556	$1,556	$6,059
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$102	$102	$0	$0	$53	$53	$155
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$49	$49	$394	$394	$0	$0	$0	$0	$443
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$3,203	$0	$0	$0	$0	$0	$0	$3,203
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$8,000	$8,000	$0	$0	$0	$0	$0	$0	$8,000
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Emergency Repair)	$50	$50	$0	$0	$0	$0	$0	$0	$50
	Subtotal	$9,573	$12,776	$1,997	$1,997	$1,528	$1,528	$1,609	$1,609	$17,910
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$2,040	$2,040	$0	$0	$0	$0	$0	$0	$2,040
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$500	$500	$0	$0	$0	$0	$0	$0	$500
	Subtotal	$2,540	$2,540	$0	$0	$0	$0	$0	$0	$2,540
	Federal Highway Total	$12,113	$15,316	$1,997	$1,997	$1,528	$1,528	$1,609	$1,609	$20,450
	FEDERAL TOTAL[2]	$16,056	$19,259	$3,869	$3,869	$3,500	$3,500	$3,427	$3,427	$30,055
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$130,895	$134,874	$30,219	$30,219	$33,224	$33,224	$65,887	$65,887	$264,204

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable

[2]**Federal Total:** Is the sum of federal highway and federal transit programs

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$2,392	$3,402	$3,610	$3,610	$1,798	$1,798	$3,699	$3,699	$12,509
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$0	$8,005	$8,005	$27,851	$27,851	$39,667	$39,667	$75,523
	SHOPP (Including Augmentation)	$0	$0	$8,005	$8,005	$27,851	$27,851	$39,667	$39,667	$75,523
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$20,607	$20,607	$1,537	$1,537	$75	$75	$19,094	$19,094	$41,313
	STIP (Including Augmentation)	$20,607	$20,607	$1,537	$1,537	$75	$75	$19,094	$19,094	$41,313
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$80,100	$80,100	$0	$0	$0	$0	$0	$0	$80,100
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$11,500	$11,500	$13,147	$13,147	$0	$0	$0	$0	$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (TE State Match)	$6	$6	$51	$51	$0	$0	$0	$0	$57
	State Total	$112,213	$112,213	$22,740	$22,740	$27,926	$27,926	$58,761	$58,761	$221,540
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$100	$100	$0	$0	$0	$0	$0	$0	$100
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$30	$30	$0	$0	$0	$0	$0	$0	$30
	Nonurbanized Area Formula Program (5311)	$254	$254	$254	$254	$254	$254	$0	$0	$762
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$1,670	$1,670	$1,618	$1,618	$1,718	$1,718	$1,818	$1,818	$6,824
	ARRA - FTA 5307	$0	$1,468	$0	$0	$0	$0	$0	$0	$1,468
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$421	$0	$0	$0	$0	$0	$0	$421
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$2,054	$3,943	$1,872	$1,872	$1,972	$1,972	$1,818	$1,818	$9,605

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PROGRAMMED	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	$1,474	$1,474	$1,461	$1,461	$1,522	$1,522	$1,238	$1,238	$5,695
Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$102	$102	$0	$0	$53	$53	$155
Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Improvements (TI)	$49	$49	$394	$394	$0	$0	$0	$0	$443
Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - Highway Maintenance (HM)	$0	$3,203	$0	$0	$0	$0	$0	$0	$3,203
ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - RSTP	$0	$3,199	$0	$0	$0	$0	$0	$0	$3,199
ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Emergency Repair)	$50	$50	$0	$0	$0	$0	$0	$0	$50
Subtotal	$1,573	$7,975	$1,957	$1,957	$1,522	$1,522	$1,291	$1,291	$12,745
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$2,040	$2,040	$0	$0	$0	$0	$0	$0	$2,040
High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please Specify)	$500	$500	$0	$0	$0	$0	$0	$0	$500
Subtotal	$2,540	$2,540	$0	$0	$0	$0	$0	$0	$2,540
Federal Highway Total	$4,113	$10,515	$1,957	$1,957	$1,522	$1,522	$1,291	$1,291	$15,285
FEDERAL TOTAL[2]	$5,167	$14,458	$3,829	$3,829	$3,494	$3,494	$3,109	$3,109	$24,890
INNOVATIVE FINANCE[3]									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL	$120,772	$130,073	$30,179	$30,179	$33,218	$33,218	$65,569	$65,569	$259,039

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable

[2]**Federal Total:** Is the sum of federal highway and federal transit programs

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$235	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e g , population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$1,468	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$421	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,889	$0	$0	$0	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: KINGS

AMENDMENT #: 4

REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$40	$40	$6	$6	$318	$318	$364
Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - RSTP	$8,000	$4,801	$0	$0	$0	$0	$0	$0	$4,801
ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$8,000	$4,801	$40	$40	$6	$6	$318	$318	$5,165
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Highway Total	$8,000	$4,801	$40	$40	$6	$6	$318	$318	$5,165
FEDERAL TOTAL[2]	$9,889	$4,801	$40	$40	$6	$6	$318	$318	$5,165
INNOVATIVE FINANCE[3]									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

ATTACHMENT 3

PUBLIC INVOLVEMENT

Adoption Resolution

BEFORE THE KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE

* * * * * * * *

IN THE MATTER OF ADOPTING	)	**RESOLUTION NO. 09-04**
AMENDMENT NO. 4 TO THE 2009	)	
FEDERAL TRANSPORTATION	)	**RE: 2009 FTIP**
IMPROVEMENT PROGRAM	)	**AMENDMENT NO. 4**

WHEREAS, the Kings County Association of Governments (KCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 4 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the KCAG forum and general public involvement; and

WHEREAS, Amendment No. 4 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 4 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 4 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment No. 4 to the 2009 FTIP adds the Federal Economic Stimulus Lump Sum program and a specific list of Economic Stimulus projects; and

WHEREAS, projects submitted in Amendment No. 4 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 4 to the 2009 FTIP is consistent with the federally approved Conformity Analysis for Amendment No. 2 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan; and

WHEREAS, Amendment No. 4 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 4 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from March 10, 2009 to March 24, 2009.

NOW, THEREFORE, BE IT RESOLVED, that the KCAG Transportation Policy Committee adopts Amendment No. 4 to the 2009 FTIP.

BE IT FURTHER RESOLVED, that the KCAG Transportation Policy Committee finds that the 2007 Regional Transportation Plan and Amendment No. 4 to the 2009 FTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing Resolution was adopted on a motion by Commissioner Craighead, seconded by Commissioner Barba, at a regular meeting held on the 25th day of March, 2009 by the following vote:

AYES: Craighead, Barba, Neves, Chin, Lerma, Hornsby, Dougherty
NOES:
ABSENT:

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE

Joe Neves
Chair

WITNESS, my hand this 25th day of March, 2009.

Terri King
Terri King, Executive Director