



Kings County Association of Governments

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Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

March 5, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Penny Gray

Subject: Submittal of the Kings County Amendment No. 3 to the 2009 Interim FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP). Amendment No. 3 to the 2009 Interim FTIP adds the new Federal American Recovery and Reinvestment Act of 2009 (ARRA) revenue as a fund source to the 2009 Interim FTIP and meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Due to very short ARRA funding obligation deadlines, it is requested that both the State and Federal approval process be expedited to the extent possible to allow KCAG to move forward with the next amendment to program projects with the ARRA funds.

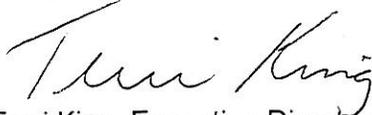
The public participation process for Amendment No. 3 to the 2009 Interim FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On February 10, 2009 KCAG began a 14-day public review and interagency consultation period which concluded on February 24, 2009. On February 25, 2009 the KCAG Transportation Policy Committee approved Amendment No. 3 to the 2009 Interim FTIP by resolution. State and Federal approval is required for Amendment No. 3.

Included with this letter are two hard copies of Amendment No. 3 to the 2009 Interim FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 3 to the 2009 Interim FTIP is available online on KCAG's website at www.countyofkings.com/kcag.

If you have any questions regarding this document, please contact me at (559) 582-3211, ext. 2678.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS


Terri King, Executive Director

cc:

Sue Kiser, Federal Highway Administration
Paul Page, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Cari Anderson, CAC

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Kings County Association of Governments

AMENDMENT NO.: 3

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,503	\$1,503	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$5,948
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Transportation Development Act)	\$1,503	\$1,503	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$5,948
	Gas Tax	\$686	\$921	\$2,159	\$2,159	\$111	\$111	\$245	\$245	\$3,436
	- Gas Tax (Subventions to Cities)	\$622	\$798	\$2,120	\$2,120	\$34	\$34	\$181	\$181	\$3,133
	- Gas Tax (Subventions to Counties)	\$64	\$123	\$39	\$39	\$77	\$77	\$64	\$64	\$303
	Other Local Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$2,000	\$2,000	\$2,125
	-- City General Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$0	\$0	\$125
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$203	\$203	\$0	\$0	\$11	\$11	\$11	\$11	\$225
	-- Transit Fares	\$73	\$73	\$0	\$0	\$11	\$11	\$11	\$11	\$95
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$130	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$2,392	\$2,627	\$3,610	\$3,610	\$1,798	\$1,798	\$3,699	\$3,699	\$11,734	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
	STIP (Including Augmentation)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$80,100	\$80,100	\$0	\$0	\$0	\$0	\$0	\$0	\$80,100
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$11,500	\$11,500	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (TE State Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57
State Total	\$112,213	\$112,213	\$22,740	\$22,740	\$27,926	\$27,926	\$58,761	\$58,761	\$221,640	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
	Economic Recovery (ECREC)	\$0	\$2,207	\$0	\$0	\$0	\$0	\$0	\$0	\$2,207
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$2,054	\$4,261	\$1,872	\$1,872	\$1,972	\$1,972	\$1,818	\$1,818	\$9,923	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Kings County Association of Governments

AMENDMENT NO.: 3

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,474	\$1,474	\$1,501	\$1,501	\$1,528	\$1,528	\$1,556	\$1,556	\$6,059
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$155
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$443
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	Subtotal	\$1,573	\$9,573	\$1,997	\$1,997	\$1,528	\$1,528	\$1,609	\$1,609	\$14,707
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,040	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	Subtotal	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
	Federal Highway Total	\$4,113	\$12,113	\$1,997	\$1,997	\$1,528	\$1,528	\$1,609	\$1,609	\$17,247
FEDERAL TOTAL²	\$6,167	\$16,374	\$3,869	\$3,869	\$3,500	\$3,500	\$3,427	\$3,427	\$27,170	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$120,772	\$131,214	\$30,219	\$30,219	\$33,224	\$33,224	\$65,887	\$65,887	\$260,544	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Kings County Association of Governments
AMENDMENT NO. : 3

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$2,392	\$2,392	\$3,610	\$3,610	\$1,798	\$1,798	\$3,699	\$3,699	\$11,499
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Slate Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Slate Transportation Improvement Program (STIP)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
	STIP (Including Augmentation)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$80,100	\$80,100	\$0	\$0	\$0	\$0	\$0	\$0	\$80,100
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$11,500	\$11,500	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$24,647
	Slate Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TI Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57
Slate Total	\$112,213	\$112,213	\$22,740	\$22,740	\$27,926	\$27,926	\$58,761	\$58,761	\$221,640	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$2,054	\$2,054	\$1,872	\$1,872	\$1,972	\$1,972	\$1,818	\$1,818	\$7,716	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Kings County Association of Governments
AMENDMENT NO. : 3

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,474	\$1,474	\$1,461	\$1,461	\$1,522	\$1,522	\$1,238	\$1,238	\$5,695
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$155
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$443
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	Subtotal	\$1,573	\$1,573	\$1,957	\$1,957	\$1,522	\$1,522	\$1,291	\$1,291	\$6,343
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,040	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
Subtotal	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540	
Federal Highway Total	\$4,113	\$4,113	\$1,957	\$1,957	\$1,522	\$1,522	\$1,291	\$1,291	\$8,883	
FEDERAL TOTAL¹	\$6,167	\$6,167	\$3,829	\$3,829	\$3,494	\$3,494	\$3,109	\$3,109	\$16,599	
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$120,772	\$120,772	\$30,179	\$30,179	\$33,218	\$33,218	\$65,569	\$65,569	\$249,738	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Kings County Association of Governments
 AMENDMENT NO.: 3

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$40	\$40	\$6	\$6	\$318	\$318	\$364
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (EGREC)	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$8,000	\$40	\$40	\$6	\$6	\$318	\$318	\$8,364
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (TEA-21 Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$8,000	\$40	\$40	\$6	\$6	\$318	\$318	\$8,364	
FEDERAL TOTAL¹	\$0	\$10,207	\$40	\$40	\$6	\$6	\$318	\$318	\$10,571	
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

**BEFORE THE KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE**

* * * * *

IN THE MATTER OF ADOPTING AMENDMENT NO. 3 TO THE 2009 INTERIM FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM))))	RESOLUTION NO. 09-03 RE: 2009 INTERIM FTIP AMENDMENT NO. 3
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WHEREAS, the Kings County Association of Governments (KCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the KCAG forum and general public involvement; and

WHEREAS, Amendment No. 3 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, no new projects or project changes are being submitted in Amendment No. 3 to the 2009 Interim FTIP; and

WHEREAS, projects submitted in Amendment No. 3 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP is consistent with the adopted Conformity Analysis for Amendment No. 2 to the 2009 Interim Federal Transportation Improvement Program and 2007 Regional Transportation Plan; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from February 10, 2009 to February 24, 2009.

NOW, THEREFORE, BE IT RESOLVED, that the KCAG Transportation Policy Committee adopts Amendment No. 3 to the 2009 Interim FTIP and Corresponding Conformity Analysis.

BE IT FURTHER RESOLVED, that the KCAG Transportation Policy Committee finds that the 2007 Regional Transportation Plan and Amendment No. 3 to the 2009 Interim FTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

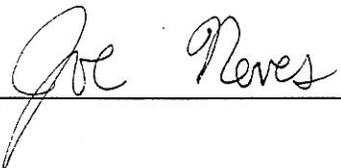
The foregoing Resolution was adopted on a motion by Commissioner Barba, seconded by Commissioner Craighead, at a regular meeting held on the 25th day of February, 2009 by the following vote:

AYES: Barba, Craighead, Neves, Ayers, Hornsby, Bender-Ehlert

NOES:

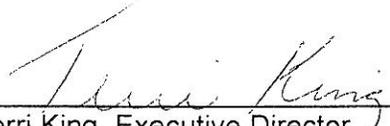
ABSENT: Lerma

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE



Chair

WITNESS, my hand this 25th day of February, 2009.



Terri King, Executive Director

