Council of Fresno County Governments

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Fresno, California 93721

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March 24, 2009

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Penny Gray

Subject: Amendment #5 (Type 3 Formal) to the 2009 Council of Fresno County Governments FTIP

Ms. Gray:

The Executive Director of the Council of Fresno County Governments as authorized by the Policy Board hereby approves Amendment #5 (Type 3 Formal) to the *2009 FTIP:*

Amendment No. 5 adds the American Recovery and Reinvestment Act of 2009 transit projects to the 2009 FTIP and updates revenue to reflect funding made available per the March 5, 2009 Federal Register Notice. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes the addition of exempt projects. FTIP amendment #5 is consistent with the 2007 Regional Transportation Plan. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years, therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 14-day public comment period which began on March 9, 2009 and closed March 23, 2009 at 5:30 pm. During this time staff received direction from Caltrans Programming to adjust the estimated FTA distribution. This adjustment is reflected in this submittal.

Included in this submittal:

• Updated Financial Plan: The Financial Plan from the 2009 Interim FTIP has been updated to include the final apportionments for the ARRA 5307 and ARRA 5311 programs
• ARRA 5307, ARRA 5311, and local transit projects
• 5311 Program of Projects for information

If you should have any questions or comments, please feel free to call Renee DeVere at (559) 233-4148.

Sincerely,

Tony Boren

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Dennis Wade, California Air Resources Board
Katy Linebach, SJVUAPCD
Scott Carson, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency
Sharri Bender Ehlert, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
James Perrault, Caltrans District 06
Executive Directors, Valley COGs

ARRA Transit Projects
Amendment #:5

Existing or New Project	Agency	MPO FTIP/RTP ID	PROJECT TITLE	FFY to be Programmed	Phase	Fund Source	DESCRIPTION OF CHANGE
New	FAX	FRE092601	Regional Automated Farebox System	08/09	CON	ARRA	This is a new exempt project. Adds: $2,300,000 of ARRA funds to the CON phase of this project in FFY 08/09.
Existing	FAX	FRE092403	CNG Replacement Buses	08/09	CON	ARRA	Adds: $1,000,000 of ARRA funds to the CON phase of this project in FFY 08/09.
New	FAX	FRE092602	Remodel Existing Transit Facility	08/09	CON	ARRA	This is a new exempt project. Adds: $2,500,000 of ARRA funds to the CON phase of this project in FFY 08/09.
New	FAX	FRE092603	Fleet-wide Automated Passenger Counters	08/09	CON	ARRA	This is a new exempt project. Adds: $1,000,000 of ARRA funds to the CON phase of this project in FFY 08/09.
Existing	FAX	FRE021510	Transit Enhancements	08/09	CON	ARRA	Adds: $2,250,000 of ARRA funds to the CON phase of this project in FFY 08/09.
New	FAX	FRE092604	Purchase CNG Compressor	08/09	CON	ARRA	This is a new exempt project. Adds: $250,000 of ARRA funds to the CON phase of this project in FFY 08/09.
Existing	FAX	FRE021507	Purchase Support Vehicles	08/09	CON	ARRA	Adds: $112,685 of ARRA funds to the CON phase of this project in FFY 08/09.
Existing	FAX	FRE021503	Preventive Maintenance	08/09	CON	ARRA	Adds: $1,850,000 of ARRA funds to the CON phase of this project in FFY 08/09. Decrease FTA 5307 funds in CON phase by $1,480,000 and Local fund in CON phase by $370,000.
New	FCRTA	FRE092605	Preventative Maintenance	08/09	CON	ARRA	Adds: $1,719,500 of ARRA funds to the CON phase of this project in FFY 08/09.
Existing	FAX	FRE022005	Purchase of Revenue Vehicles (2 30' CNG buses) to replace existing.	08/09	CON	ARRA	Adds: $800,000 of ARRA funds to the CON phase of this project in FFY 08/09.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #5

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$21,980	$21,610	$9,673	$9,673	$8,105	$8,105	$6,260	$8,710	$48,098
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Measure C	$11,856	$11,856	$4,757	$4,757	$23,768	$23,768	$50	$50	$40,431
	Regional Total	$11,856	$11,856	$4,757	$4,757	$23,768	$23,768	$50	$50	$40,431
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$26,843	$26,843	$36,800	$36,800	$33,539	$33,539	$97,182
	SHOPP (Including Augmentation)			$3,079	$3,079	$4,221	$4,221	$3,847	$3,847	$11,147
	SHOPP (AC)			$23,764	$23,764	$32,579	$32,579	$29,692	$29,692	$86,035
	SHOPP Prior	$0		$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$1,974	$1,974	$4,559	$4,559	$1,527	$1,527	$17,741	$17,741	$25,801
	STP Enhancement	$1,376	$1,376	$1,384	$1,384	$1,527	$1,527	$1,241	$1,241	$5,528
	STIP (Including Augmentation)	$598	$598	$3,175	$3,175			$16,500	$16,500	$20,273
	STIP Prior									$0
	Proposition 1 B[4]	$7,150	$7,150	$41,350	$41,350	$642	$642	$43,100	$43,100	$92,242
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 3090	$216	$216	$316	$316	$316	$316	$1,716	$1,716	$2,564
	State Total	$9,340	$9,340	$73,068	$73,068	$39,285	$39,285	$96,096	$96,096	$217,789
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$1,440	$1,440	$2,000	$2,000			$0		$3,440
	Clean Fuel Formula Program (5308)							$0		$0
	Elderly & Persons with Disabilities Formula Program (5310)							$0		$0
	Fixed Guideway Modernization (5309a)							$0		$0
	Intercity Bus (5311f)							$0		$0
	Job Access and Reverse Commute Program (5316)	$506	$506					$0		$506
	Metropolitan Planning (5303)							$0		$0
	New and Small Starts (Capital Investment Grants) (5309b)							$0		$0
	New Freedom (SAFETEA-LU) 5317	$183	$183					$0		$183
	Nonurbanized Area Formula Program (5311)	$1,099	$1,099					$0		$1,099
	Public Transportation on Indian Reservation (5311c)							$0		$0
	Transit in the Parks (5320)							$0		$0
	Urbanized Area Formula Program (5307)	$12,320	$10,840	$12,532	$12,532			$0		$23,372
	ARRA - FTA 5307	$0	$11,263	$0	$0	$0	$0	$0	$0	$11,263
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$1,720	$0	$0	$0	$0	$0	$0	$1,720
	Other (Please specify)	$0	$0	$0	$0	$0		$0		$0
	Federal Transit Total	$15,548	$27,050	$14,532	$14,532	$0	$0	$0	$0	$41,582
ERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality FTA reference	$21,306	$21,306							$21,306
	Congestion Mitigation and Air Quality (CMAQ)	$8,945	$8,945	$7,566	$7,566	$10,965	$10,965	$10,911	$10,911	$38,387
	Congestion Mitigation and Air Quality AC (CMAQ)	$1,871	$1,871	$1,871	$1,871					$3,742
	Surface Transportation Program (Regional)	$8,971	$8,971	$9,133	$9,133	$8,468	$8,468	$9,465	$9,465	$36,037
	Highway Bridge Program (HBP)	$89	$89			$26,377	$26,377			$26,466
	Highway Safety Improvement Program (HSIP)	$1,136	$1,136	$2,484	$2,484					$3,620
	Railway (Section 130)									$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$355	$355	$32	$32	$692	$692	$586	$586	$1,665
	Safe Routes to School (SR2S)	$581	$581							$581
	Transportation Improvements (TI)									$0
	Federal Lands Highway	$0	$0	$0		$0		$0		$0
	Emergency Relief	$50	$50							$50
	Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0		$0		$0		$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #5

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDE	Subtotal	$43,304	$43,304	$21,086	$21,086	$46,502	$46,502	$20,962	$20,962	$131,854
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects AC (HPP)	$1,808	$1,808							$1,808
	High Priority Projects (HPP)	$500	$500			$2,940	$2,940	$0	$0	$3,440
	High Risk Rural Road (HRRR)			$503	$503			$0	$0	$503
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$682	$682	$0	$0	$0	$0	$0	$0	$682
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$2,990	$2,990	$503	$503	$2,940	$2,940	$0	$0	$6,433
	Federal Highway Total	$46,294	$46,294	$21,589	$21,589	$49,442	$49,442	$20,962	$20,962	$138,287
	FEDERAL TOTAL[2]	$61,842	$73,344	$36,121	$36,121	$49,442	$49,442	$20,962	$20,962	$179,869
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0		$0		$0		$0		$0
	State Infrastructure Bank	$0		$0		$0		$0		$0
	Section 129 Loans	$0		$0		$0		$0		$0
	Rail Rehab & Improvement Financing	$0		$0		$0		$0		$0
	Private Activity Bonds	$0		$0		$0		$0		$0
	Private Concession Fees	$0		$0		$0		$0		$0
	Private Donations	$0		$0		$0		$0		$0
	Program Income (from a federal project)	$0		$0		$0		$0		$0
	Other (Please specify)	$0		$0		$0		$0		$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$105,018	$116,150	$123,619	$123,619	$120,600	$120,600	$123,368	$125,818	$486,187

NOTES:

[1]Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: Is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

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Amendment #5

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	*Sales Tax*	$7,290	$7,290	$3,228	$3,228	$2,986	$2,986	$1,808	$1,808	$15,311
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$5,076	$5,076	$2,251	$2,251	$2,082	$2,082	$1,260	$1,260	$10,668
	-- Other (e.g.,Transportation Development Act)	$2,214	$2,214	$977	$977	$904	$904	$547	$547	$4,643
	Gas Tax	$10,107	$10,107	$6,271	$6,271	$5,034	$5,034	$4,795	$4,795	$26,207
	-- Gas Tax (Subventions to Cities)	$6,160	$6,160	$4,521	$4,521	$3,415	$3,415	$3,815	$3,815	$17,911
	-- Gas Tax (Subventions to Counties)	$3,947	$3,947	$1,750	$1,750	$1,619	$1,619	$980	$980	$8,296
	Other Local Funds	$5,584	$5,584	$1,174	$1,174	$1,086	$1,086	$657	$3,107	$10,950
	-- City General Funds	$2,647	$2,647	$1,174	$1,174	$1,086	$1,086	$657	$3,107	$8,013
	-- Street Taxes and Developer Fees	$2,937	$2,937	$0	$0	$0	$0	$0	$0	$2,937
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$22,980	$22,980	$10,673	$10,673	$9,105	$9,105	$7,260	$9,710	$52,468
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Measure C	$11,856	$11,856	$4,757	$4,757	$23,768	$23,768	$50	$50	$40,431
	Regional Total	$11,856	$11,856	$4,757	$4,757	$23,768	$23,768	$50	$50	$40,431
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$26,843	$26,843	$36,800	$36,800	$33,539	$33,539	$97,182
	SHOPP (Including Augmentation)	$0	$0	$3,079	$3,079	$4,221	$4,221	$3,847	$3,847	$11,147
	SHOPP AC	$0	$0	$23,764	$23,764	$32,579	$32,579	$29,692	$29,692	$86,035
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$1,974	$1,974	$4,559	$4,559	$1,527	$1,527	$17,741	$17,741	$25,801
	STP Enhancement	$1,376	$1,376	$1,384	$1,384	$1,527	$1,527	$1,241	$1,241	$5,528
	STIP (Including Augmentation)	$598	$598	$3,175	$3,175	$0	$0	$16,500	$16,500	$20,273
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$7,150	$7,150	$41,350	$41,350	$642	$642	$43,100	$43,100	$92,242
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 3090	$216	$216	$316	$316	$316	$316	$1,716	$1,716	$2,564
	State Total	$9,340	$9,340	$73,068	$73,068	$39,285	$39,285	$96,096	$96,096	$217,789
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$1,440	$1,440	$2,000	$2,000	$0	$0	$0	$0	$3,440
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$506	$506	$0	$0	$0	$0	$0	$0	$506
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$183	$183	$0	$0	$0	$0	$0	$0	$183
	Nonurbanized Area Formula Program (5311)	$1,099	$1,099	$0	$0	$0	$0	$0	$0	$1,099
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$12,320	$12,320	$12,532	$12,532	$0	$0	$0	$0	$24,852
	ARRA - FTA 5307	$0	$12,063	$0	$0	$0	$0	$0	$0	$12,063
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$1,720	$0	$0	$0	$0	$0	$0	$1,720
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$15,548	$29,330	$14,532	$14,532	$0	$0	$0	$0	$43,862

State of California

2008/09-2011/12 Federal Transportation Improvement Program

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Amendment #5

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality FTA Reference	$21,306	$21,377							$21,377
	Congestion Mitigation and Air Quality (CMAQ)	$8,956	$8,956	$9,151	$9,151	$11,220	$11,220	$11,422	$11,422	$40,749
	Congestion Mitigation and Air Quality AC (CMAQ)	$1,871	$1,871	$1,871	$1,871					$3,742
	Surface Transportation Program (Regional)	$8,971	$8,971	$9,133	$9,133	$9,298	$9,298	$9,465	$9,465	$36,867
	Highway Bridge Program (HBP)	$89	$89	$0	$0	$26,377	$26,377	$0	$0	$26,466
	Highway Safety Improvement Program (HSIP)	$1,136	$1,136	$2,484	$2,484	$0	$0	$0	$0	$3,620
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$355	$355	$32	$32	$692	$692	$586	$586	$1,665
	Safe Routes to School (SR2S)	$581	$581	$0	$0	$0	$0	$0	$0	$581
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Emergency Relief	$50	$50							$50
	Economic Recovery (ECREC)	$47,000	$47,000	$0	$0	$0	$0	$0	$0	$47,000
	Other (Please specify)	$0	$0	$1	$1	$0	$0	$0	$0	$1
	Subtotal	**$90,315**	**$90,386**	**$22,672**	**$22,672**	**$47,587**	**$47,587**	**$21,473**	**$21,473**	**$182,118**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects AC (HPP)	$1,808	$1,808							$1,808
	High Priority Projects (HPP)	$500	$500	$0	$0	$2,940	$2,940	$0	$0	$3,440
	High Risk Rural Road (HRRR)	$0	$0	$503	$503	$0	$0	$0	$0	$503
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$682	$682	$0	$0	$0	$0	$0	$0	$682
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$2,990**	**$2,990**	**$503**	**$503**	**$2,940**	**$2,940**	**$0**	**$0**	**$6,433**
	Federal Highway Total	**$93,305**	**$93,376**	**$23,175**	**$23,175**	**$50,527**	**$50,527**	**$21,473**	**$21,473**	**$188,551**
	FEDERAL TOTAL[2]	**$108,853**	**$122,706**	**$37,707**	**$37,707**	**$50,527**	**$50,527**	**$21,473**	**$21,473**	**$232,413**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0		$0		$0		$0		$0
	State Infrastructure Bank	$0		$0		$0		$0		$0
	Section 129 Loans	$0		$0		$0		$0		$0
	Rail Rehab & Improvement Financing	$0		$0		$0		$0		$0
	Private Activity Bonds	$0		$0		$0		$0		$0
	Private Concession Fees	$0		$0		$0		$0		$0
	Private Donations	$0		$0		$0		$0		$0
	Program Income (from a federal project)	$0		$0		$0		$0		$0
	Other (Please specify)	$0		$0		$0		$0		$0
	Innovative Financing Total	**$0**		**$0**		**$0**		**$0**		**$0**
REVENUE TOTAL		**$153,029**	**$166,882**	**$126,205**	**$126,205**	**$122,685**	**$122,685**	**$124,879**	**$127,329**	**$543,101**

NOTES:

[1] **Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #5

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$1,000	$1,370	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$4,370
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Measure C	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (AC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 3090	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$1,480	$0	$0	$0	$0	$0	$0	$1,480
	ARRA - FTA 5307	$0	$800	$0	$0	$0	$0	$0	$0	$800
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$2,280	$0	$0	$0	$0	$0	$0	$2,280

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #5

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality FTA Reference	$0	$71	$0	$0	$0	$0	$0	$0	$71
	Congestion Mitigation and Air Quality (CMAQ)	$11	$11	$1,585	$1,585	$255	$255	$511	$511	$2,362
	Congestion Mitigation and Air Quality AC (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$830	$830	$0	$0	$830
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Emergency Relief	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$47,000	$47,000	$0	$0	$0	$0	$0	$0	$47,000
	Other (Please specify)	$0	$0	$1	$1	$0	$0	$0	$0	$1
	Subtotal	**$47,011**	**$47,011**	**$1,586**	**$1,586**	**$1,085**	**$1,085**	**$511**	**$511**	**$50,193**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects AC (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Total	**$47,011**	**$47,011**	**$1,586**	**$1,586**	**$1,085**	**$1,085**	**$511**	**$511**	**$50,193**
	FEDERAL TOTAL[2]	**$47,011**	**$49,291**	**$1,586**	**$1,586**	**$1,085**	**$1,085**	**$511**	**$511**	**$52,473**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

NOTES:

[1]**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

County/Region: Fresno County District: 06

Original Submission Date: 7/31/08 Revision No. _____ Revision Submission Date: _____

FEDERAL FISCAL YEAR 2009
Section 5311 Program of Projects (POP)

(A) Available Funding:

Carryover:	(+)	$ 0
Estimated Apportionment [FFY 2008]:	(+)	$1,098,640
(A) TOTAL FUNDS AVAILABLE:	=	$1,098,640

(B) *Programming (POP): Complete Parts I and II*

		Federal Share
Part I. Operating Assistance - Total:	(+)	$1,098,640
Part II. Capital - Total:	(+)	$ 0
(B) Total [Programmed]:	(=)	$1,098,640

(C) *Balance*

		Federal Share
(A) Total Funds Available:	(+)	$1,098,640
(B) Total [Programmed]:	(-)	$ 0
*** Balance:**	(=)	$1,098,640

***BALANCE – Regional Apportionment Funds ONLY:**

- **Please Note -**
  - **funds must be programmed in subsequent year**
  - **final approval to be determined by the Department**
- **Request/Letter to carryover funds should include -**
  - **justification for programming postponement**
  - **purpose and project plan**
  - **letter of support from local Transportation Planning Agency**

(D) *Flexible Funds: Complete Part III*

		Federal Share
(D) Part III. Flex Fund - Total:		$ 0

FUNDING SUMMARY

		Federal Share
(B) Regional Apportioned - Total [Programmed]:	(+)	$1,098,640
(D) Flex Fund - Total:	(+)	$ 0
GRAND TOTAL [Programmed]:	(=)	$1,098,640

Contact Person/Title: Jeffrey D. Webster, FCRTA General Manager Date: 7/31/08

Phone Number: 559-233-6789

Federal Statewide Transportation Improvement Program (FSTIP) – *All* federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 and 5311(f) projects are included in the Department of Transportation's (Department) Federal Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

A copy of the federally approved FSTIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved FSTIP information.

Metropolitan Planning Organizations (MPOs) are responsible for programming projects within their jurisdiction. Upon receiving the POPs from the Districts, Rural Transit & Procurement staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department's Division of Transportation Programming for inclusion into the FSTIP.

For further guidance see the Department's Division of Transportation Programming website:
http://www.dot.ca.gov/hq/transprog/fedpgm.htm

PART I. Regional Apportionment - Operating Assistance

Project Description					STIP Information – *MPOs Only*		
	SUBRECIPIENT	FY	TIME PERIOD	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.	FCRTA	08-09	July1, 2008 to June 30, 2009	$4,452,771	$1,098,640	2009 Interim FTIP	July 31, 2008	November 17, 2008
2.								
3.								
4.								
			Operating Assistance – TOTAL:	**$4,452,771**	**$1,098,640**			

PART II. Regional Apportionment – Capital

For all Capital Projects - a complete application MUST be submitted with this POP.

Project Description						STIP Information – *MPOs Only*		
	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.								
2.								
3.								
4.								
		Capital – TOTAL:						

PART III. FLEX FUNDS (i.e. CMAQ, STP, or Federalized STIP*) if applicable
For Flex Fund Projects - a complete application MUST be submitted with this POP. *Federalized (Federal Statewide Transportation Improvement Program - FSTIP) projects must complete CTC allocation process.

Project Description						STIP Information – *MPOs Only*		
	SUBRECIPIENT	PROJECT DESCRIPTION	a. Fund Type b. FTIP Page (Attached)	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.								
2.								
3.								
4.								
		Flex Fund - TOTAL:						

PART IV. Vehicle Replacement Information

☐ State Contract ☐ Local Purchase

Vehicle Description							
Type	Number of Passengers	Fuel Type	Length	VIN. #	In Service Date	Current/End Mileage	Disposition Date