AMBAG
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

September 14, 2009

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 13 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No.13 to the "*Monterey Bay MTIP FFY 2008/09 to FFY 2011/12*". This Administrative Modification makes the following changes to eight (8) projects in the Monterey Bay MTIP:

	MPO ID	Title	Summary of Modifications
1	MST004M	Bus Replacement Fund	Remove $915K in ARRA 5307 funds for FFY 2008/09, CON (was $5,552K).
2	MST034M	Bus Operations	Add $766K ARRA-FTA 5307 funds, FY 2009/10, CON.
3	MST036M	Preventive Maintenance	Add $149K ARRA FTA-5307 funds, FY 2009/10, CON.
4	RP01GP	Grouped Lump Sum Road Preservation	Add $18K ARRA-RSTP funds to PE and $202K for CON, FY 2008/09. Update back-up list.
5	RTC27SC	Monterey Bay Sanctuary Scenic Trail Network	Add $133K Demonstration - TEA21 funds, FY2009/10, PE. (was $228K) Move $40K STP funds from FY 2009/10 to FY 2010/11, PE. Remove $50K in FY 2010/11 and add $4K in FY 2009/10 LTF funds, PE.
6	SC42SC	Beach Area Roundabouts	Make a technical correction to change LTF funds to Agency funds. Add $400K Agency funds, FY 2009/10, CON (was $250K). Amend project description to add clarifications.
7	SHOPP1	SHOPP Collision Reduction	Add AC funds, CON - $1,435 for FY 2009/10 and $1,450K for FY 2010/11. Add State Cash funds, CON - $186K for FY 2009/10 and $188K for FY 2010/11. Update back-up list.
8	SHOPP6	SHOPP Emergency Response	Add $2,677K AC funds for FY 2009/10, CON. Add $347K State Cash funds for FY 2009/10, CON. Update back-up list.

This administrative modification adds programming capacity in the amount of $2516, 000 that relies on the State`s federal programming capacity. Our next MTIP formal amendment will update the financial information to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 13 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) is financially constrained. Also, Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,

John Doughty
Executive Director

Enclosures: Attachment A - Copy of the CTIPS, project programming listing

Cc: 1). Wade Hobbs, FHWA,
2). Lorraine Lerman, FTA, Region IX office

Administrative Modification No.13 to the Monterey Bay Metropolitan Transportation Improvement Plan (MTIP) FFY 2008-09 to FFY 2011-12: Summary of Changes

	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	TOTAL PROJECT COST INCREASE/ DECREASE
1	MST004M	Bus Replacement Fund	Remove $915K in ARRA 5307 funds for FFY 2008/09, CON (was $5,552K).	-3.96%
2	MST034M	Bus Operations	Add $766K ARRA-FTA 5307 funds, FY 2009/10, CON.	0.46%
3	MST036M	Preventive Maintenance	Add $149K ARRA FTA-5307 funds, FY 2009/10, CON.	9.28%
4	RP01GP	Grouped Lump Sum Road Preservation	Add $18K ARRA-RSTP funds to PE and $202K for CON, FY 2008/09. Update back-up list.	0.97%
5	RTC27SC	Monterey Bay Sanctuary Scenic Trail Network	Add $361K Demonstration - TEA21 funds, FY2009/10, PE. Move $40K STP funds from FY 2009/10 to FY 2010/11, PE. Remove $50K in FY 2010/11 and add $4K in FY 2009/10 LTF funds, PE.	0.64%
6	SC42SC	Beach Area Roundabouts	Make a technical correction to change LTF funds to Agency funds. Add $400K Agency funds, FY 2009/10, CON (was $250K). Amend project description to add clarifications.	17.02%
7	SHOPP1	SHOPP Collision Reduction	Add AC funds, CON - $1,435 for FY 2009/10 and $1,450K for FY 2010/11. Add State Cash funds, CON - $186K for FY 2009/10 and $188K for FY 2010/11. Update back-up list.	6.49%
8	SHOPP6	SHOPP Emergency Response	Add $2,677K AC funds for FY 2009/10, CON. Add $347K State Cash funds for FY 2009/10, CON. Update back-up list.	5.33%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MST004M CTIPS ID: 201-0000-0312	TITLE (DESCRIPTION): Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Monterey Salinas Transit PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
16	Active	09/09/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	22,187		
15	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	23,102		
14	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	22,206		
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,266		
12	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	16,266		
11	Official	08/07/2007	BPATEL	Amendment	9	16,029		
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	16,029		
9	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	10,648		
8	Official	08/09/2006	TMUCK	Adoption - Carry Over		10,195		

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8	PE									
• Fund Type: Public Transportation Account	RW									
	CON	7,500								7,500
• Funding Agency: N/A	TOTAL	7,500								7,500

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8	PE									
• Fund Type: FTA5309(c) - Bus	RW									
	CON	5,873	614							6,487
• Funding Agency: N/A	TOTAL	5,873	614							6,487

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	2,476								2,476
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,476								2,476

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	80								80
• Funding Agency: N/A	TOTAL	80								80

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
• Fund Type: TDA	RW									
	CON	54	57							111
• Funding Agency: Monterey Salinas Transit	TOTAL	54	57							111

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		4,637							4,637
• Funding Agency: Monterey Salinas Transit	TOTAL		4,637							4,637

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		571							571
• Funding Agency: N/A	TOTAL		571							571

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		325							325
• Funding Agency: Monterey Salinas Transit	TOTAL		325							325

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	15,983	6,204							22,187
	TOTAL	15,983	6,204							22,187

Comments:

******** Version 16 - 09/08/2009 ********

Remove $915K in ARRA 5307 funds for FFY 2008/09 CON (was $5,552K)

******** Version 15 - 04/14/2009 ********

Adds ARRA-5311 funds for FFY08-09 CON, $571K & LTF $326K

******** Version 14 - 02/19/2009 ********

Add $5,552,078 in ECREC for FFY 2009 add $200,640 in 5309 for FFY 2008, add $200,640 in 5309 for FFY 2009

******** Version 13 - 03/24/2008 ********

$30K of $401K (CMAQ, CON, FY06/07) was obligated using state-wide OA by implementing EPSP.

******** Version 12 - 10/23/2007 ********

FFY 2006/07 thru FFY 2009/10 Admin. amendment 9 was Admn Amendment #3, 080707 incorporates unawarded FY 06 Fed earmarks reserved for MST

******** Version 11 - 08/07/2007 ********

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation

******** Version 10 - 05/31/2007 ********

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding

******** Version 9 - 04/25/2007 ********

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 05 COUNTY: Monterey County	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: / /
ROUTE: PM:		State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: MST034M		
CTIPS ID: 201-0000-0084		
IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	09/08/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	165,916		
18	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	165,150		
17	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	162,382		
16	Official	06/11/2008	BPATEL	Adoption - Carry Over		163,246		
15	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	161,086		
14	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	161,181		
13	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	160,758		
12	Official	08/09/2006	TMUCK	Adoption - Carry Over		161,011		
11	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	113,644		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 10	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	31,553	6,513							38,066
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	31,553	6,513							38,066

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 10	PE									
• Fund Type: TDA	RW									
	CON	62,774	11,396							74,170
• Funding Agency: N/A	TOTAL	62,774	11,396							74,170

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 10	PE									
• Fund Type: Fare Revenues	RW									
	CON	41,863	5,412							47,275
• Funding Agency: N/A	TOTAL	41,863	5,412							47,275

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 10	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	1,070	186							1,256
• Funding Agency: N/A	TOTAL	1,070	186							1,256

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 10	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
	CON	690	980	600						2,270
• Funding Agency: N/A	TOTAL	690	980	600						2,270

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 10	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	423	108							531
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	423	108							531

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 10	PE									
• Fund Type: Air Board	RW									
	CON		14							14
• Funding Agency: Various Agencies	TOTAL		14							14

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 10	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON		59	125						184
• Funding Agency: N/A	TOTAL		59	125						184

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 9 of 10	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		692	692						1,384
• Funding Agency: N/A	TOTAL		692	692						1,384

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MST034M CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 10 of 10	PE									
• Fund Type. ARRA - FTA 5307	RW									
	CON			766						766
• Funding Agency: N/A	TOTAL			766						766

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	138,373	25,360	2,183						165,916
	TOTAL	138,373	25,360	2,183						165,916

Comments:

******** Version 19 - 09/09/2009 ********

Add $766K ARRA-FTA 5307 funds FY09/10, CON

******** Version 18 - 05/15/2009 ********

Add $600K JARC funds, FFY 2008/09, CON

Add $59K, NF funds, FFY 2008/09, CON

Add $600K JARC funds FFY 2009/10, CON

Add $125K NF funds FFY 2009/09 CON

Add $692K LTF funds for FFY 2008/09 CON

Add $692K LTF funds for FFY 2009/10, CON

******** Version 17 - 02/19/2009 ********

Add $6,513,129 in 5307 for FFY 2009

******** Version 16 - 03/24/2008 ********

******** Version 15 - 01/29/2008 ********

Reduce FTA 5311 Fund for FY 07/08 CON to $325K

******** Version 14 - 04/25/2007 ********

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service

******** Version 13 - 12/20/2006 ********

FFY 2006/07 to FFY 2008/09 MTIP Amendment No 3 updates the listing for FTA JARC funding.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MST036M CTIPS ID: 201-0000-0474	TITLE (DESCRIPTION): Preventive Maintenance (Performing Preventive Maintenance on buses and facilities.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Monterey Salinas Transit PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125		EPA TABLE II or III EXEMPT CATEGORY: Rehabilitation of transit vehicles.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	09/09/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	1,755		
1	Official	03/18/2009	STEPEDEL	Amendment - New Project	4	1,606		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		1,606	149						1,755
• Funding Agency: Monterey Salinas Transit	TOTAL		1,606	149						1,755

Comments:

******** Version 2 - 09/09/2009 ********

Add $149K ARRA FTA-5307 funds, FY 2009/10, CON

******** Version 1 - 02/19/2009 ********

New Project, programming ARRA funds

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: Various Counties ROUTE: PM: PPNO. KP: EA: MPO ID: RP01GP CTIPS ID: 201-0000-0471	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation

***PROJECT VERSION HISTORY** (Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
7	Active	09/10/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	22,554		446
6	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	22,352		428
5	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	21,834		428
4	Official	05/06/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	9	17,640		170
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	17,340		155
2	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	18,210		155
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	13,950		175

• Other Fed -

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE			18						18
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		19,606	202						19,808
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		19,606	220						19,826

• Loc Funds -

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE		428							428
• Fund Type: Agency	RW									
	CON		2,583							2,583
• Funding Agency: Various Agencies	TOTAL		3,011							3,011

• Other Fed -

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		163							163
• Funding Agency: N/A	TOTAL		163							163

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		428	18						446
RW									
CON		22,352	202						22,554
TOTAL		22,780	220						23,000

Comments:

******** Version 7 - 09/09/2009 ********

Update back-up list and add $18K ARRA-RSTP funds to PE and $202K for CON FY 2008/09

******** Version 6 - 06/12/2009 ********

Adds $518k Local funds for 2008-09, CON

Program $163k ARRA-TE funds for 2008-09, CON

Reduce $ 163K ARRA-RSTP funds for 2008-09 CON.

******** Version 5 - 05/22/2009 ********

Total project cost increased by $4,452K (25% of the original project cost of $ 17,810K)

Updated Lump Sum Back-up list

******** Version 4 - 05/06/2009 ********

Add ARRA-STP funds, $275K, FFY 2008-09 CON

Add Local funds $25K, FFY 2008-09, CON

Add Local funds, $15K, FFY 2008-09, PE

******** Version 3 - 04/06/2009 ********

1) Increase ARRA funds for CON in FY 2008/09 to $17,340K (was $13,840K)

2) Reduce Local Funds for CON in FY 2008/09 to $2,850K (was $4,370K)

******** Version 2 - 03/01/2009 ********

Add/delete group listings (see Updated Backup list)

******** Version 1 - 01/30/2009 ********

Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471

MPO ID: RP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Fed	Local
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	$10	$0	$630	$640	$230	$410
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	$25	$0	$1,425	$1,450	$1,350	$100
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	$20	$0	$1,481	$1,501	$1,200	$301
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	$100	$0	$3,140	$3,240	$3,140	$100
City of Scotts Valley	Bean Creek Road Rehabilitation	Roadway preservation	$15	$0	$300	$315	$275	$40
Santa Cruz, City	Santa Cruz Road Repairs - Pacific Avenue, 2nd & 3rd Streets, etc.	Roadway preservation	$50	$0	$1,700	$1,750	$1,050	$700
Watsonville, City	Green Valley Road Rehabilitation*	Roadway preservation	$25	$0	$2,150	$2,175	$2,000	$175
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	$183	$0	$2,022	$2,205	$1,538	$667
City, Hollister	Hillcrest Road - Hwy 25 to Memorial Drive	Roadway preservation	$0	$0	$376	$376	$264	$112
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	$0	$0	$270	$270	$190	$80
City, Hollister	Meridian Street- McCray Street to Hwy 25	Roadway preservation	$0	$0	$573	$573	$403	$170
City, Hollister	Meridian Street- Hwy 25 to e/o Memonal Drive	Roadway preservation	$0	$0	$347	$347	$244	$103
City, Hollister	Nash Road - San Benito Street to e/o West Street	Roadway preservation	$0	$0	$179	$179	$126	$53
County of San Benito	Fairview Road-Highway 25 to Highway 156	Roadway preservation	$18	$0	$202	$220	$220	$0
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	$0	$0	$172	$172	$172	$0
City of Greenfield	El Camino Real, Surface and Storm drains repair	Roadway preservation	$0	$0	$340	$340	$340	$0
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	$0	$0	$232	$232	$232	$0
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	$0	$0	$376	$376	$376	$0
City of Monterey	Abrego St between Fremont to Eldorado	Roadway preservation	$0	$0	$601	$601	$601	$0
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	$0	$0	$2,109	$2,109	$2,109	$0
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	$0	$0	$210	$210	$210	$0
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	$0	$0	$93	$93	$93	$0
City of Salinas	East Laurel Drive Improvements	Roadway preservation	$0	$0	$2,956	$2,956	$2,956	$0
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	$0	$0	$670	$670	$670	$0
		TOTAL	$446	$0	$22,554	$23,000	$19,989	$3,011
		Local	$446	$0	$2,565	$3,011		
		ARRA-RSTP Funds	$18	$0	$19,971	$19,989		

* Uses $163K ARRA-TE Funds

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: Santa Cruz County ROUTE: PM PPNO: 1872 KP: EA. MPO ID: RTC27SC CTIPS ID. 201-0000-0418	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Netw (A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary.)	MPO Aprv / / State Aprv / / Federal Aprv. / /
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: CORY CALETFI PHONE. (831) 460-3200		EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
6	Active	09/14/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	5,782		644
5	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch Change	1	5,782		603
4	Official	06/11/2008	BPATEL	Adoption - Carry Over		5,537	48	555
3	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	5,537	48	555
2	Official	06/11/2007	DROEMER	Amendment - Split/Combined - Combined With	7	5,537	48	555
1	Official	09/13/2006	TMUCK	Amendment - New Project	1	3,128		551

• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: High Priority Projects Program	RW									
	CON				3,645					3,645
• Funding Agency: N/A	TOTAL				3,645					3,645

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE				40					40
• Fund Type STP Enhancements	RW									
	CON				1,805					1,805
• Funding Agency. N/A	TOTAL				1,845					1,845

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: STP Local	RW									
	CON				332					332
• Funding Agency: N/A	TOTAL				332					332

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE			14						14
• Fund Type: Local Transportation Funds	RW									
	CON									
• Funding Agency: N/A	TOTAL			14						14

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE	48								48
• Fund Type. TDA	RW									
	CON									
• Funding Agency: N/A	TOTAL	48								48

• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE	181		361						542
• Fund Type: Demonstration - TEA21	RW									
	CON									
• Funding Agency: N/A	TOTAL	181		361						542

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	229		375	40					644
	RW									
	CON				5,782					5,782
	TOTAL	229		375	5,822					6,426

Comments:

******** Version 6 - 09/09/2009 ********

Add $133K Demonstration - TEA21 funds FY2009/10, PE(was $228k)

Move $40K STP funds from FY 2009/10 to FY 2010/11, PE

Remove $50K in FY 2010/11 and add $4K in FY 2009/10 LTF funds. PE

Program $228K prior TEA21 money in FY 2009/10. PE

******** Version 5 - 10/02/2008 ********

As per the 2008 STIP Total Project Cost $6,140K

******** Version 4 - 03/24/2008 ********

******** Version 3 - 08/16/2007 ********

"Additional $184K obligated by AMBAG"

******** Version 2 - 05/31/2007 ********

SAFETEA-LU HPP# 1239 ($5,800k) and HPP# 3755 ($1 00k)

******** Version 1 - 09/01/2006 ********

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: Santa Cruz County ROUTE: PM: PPNO: KP: EA: MPO ID: SC42SC CTIPS ID: 201-0000-0484	TITLE (DESCRIPTION): Beach Area Roundabouts (Roundabouts at two intersections in City of Santa Cruz near beach area; streetscape, sidewalks, bicycle facilities, landscaping, street lighting, road repairs on adjoining streets.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Santa Cruz, City of PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY:

***PROJECT VERSION HISTORY** (Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/10/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	2,650		100
2	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	2,250		100
1	Official	06/10/2009	BPATEL	Amendment - New Project	11	2,250		100

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: Traffic Impact Fees	RW									
	CON			1,000						1,000
• Funding Agency: N/A	TOTAL			1,000						1,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON			800						800
• Funding Agency: N/A	TOTAL			800						800

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE		100							100
• Fund Type: Agency	RW									
	CON			650						650
• Funding Agency: N/A	TOTAL		100	650						750

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON			200						200
• Funding Agency: N/A	TOTAL			200						200

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		100							100
	RW									
	CON			2,650						2,650
	TOTAL		100	2,650						2,750

Comments:

******** Version 3 - 09/09/2009 ********

Make a technical correction to change LTF funds to Agency funds.

Add $400K Agency funds, FY 2009/10, CON (was $250K)

Amend project description to add clarifications

******** Version 2 - 06/12/2009 ********

Reduce ARRA-RSTP funds to $800K (was $1,000K)

Add ARRA-TE funds $200K for 2008-09 CON

******** Version 1 - 05/21/2009 ********

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 05 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: SHOPP1 CTIPS ID: 201-0000-0451	TITLE (DESCRIPTION): SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	MPO Aprv: / / State Aprv / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
4	Active	09/14/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	53,480		
3	Official	06/09/2009	BPATEL	Amendment - Other (Explain ==>)	10	50,221		
2	Official	03/16/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	5	50,221		
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		50,221		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		12,593	16,839	11,841	2,958				44,231
• Funding Agency: Caltrans	TOTAL		12,593	16,839	11,841	2,958				44,231

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: State Cash	RW									
	CON		1,631	2,182	1,534	383				5,730
• Funding Agency: Caltrans	TOTAL		1,631	2,182	1,534	383				5,730

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW									
	CON					984				984
• Funding Agency: Caltrans	TOTAL					984				984

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		2,535							2,535
• Funding Agency: N/A	TOTAL		2,535							2,535

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		16,759	19,021	13,375	4,325				53,480
	TOTAL		16,759	19,021	13,375	4,325				53,480

Comments:

******** Version 4 - 09/09/2009 ********

Add AC funds. CON - $1,435 for FY 2009/10 and $1,450K for FY 2010/11

Add State Cash funds CON - $185K for FY 2009/10 and $188K for FY 2010/11

Update back-up list

******** Version 3 - 06/05/2009 ********

Changes in back-up list

******** Version 2 - 03/12/2009 ********

1 Reduce $2,244k SHOPP-AC funds for FFY 2008-09, CON

2 Reduce $ 291k State Cash funds for FFY 2008-09, CON, and

3. Add $2,535k ARRA-SHOPP funds for FFY 2008-09, CON.

******** Version 1 - 03/25/2008 ********

FFY 2008-09 MTIP
MPO ID: SHOPP1
$ x 1,000

SHOPP Group Lump Sum Collision Reduction Projects Back-Up List

Prg Yr	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
08/09	MON	5	0L280	0028	1	Near Big Sur: At the entrance to Pfeiffer Big Sur State Park; install left turn channelization.	$1,556	$12	$908	$2,476
08/09	MON	5	0L230	1880	198	Near Priest Valley: West of Priest Valley Road; correct vertical curve.	$1,393	$34	$1,013	$2,440
08/09	MON	5	0L030	1876	198	Near San Lucas: East of Main Street; realign curve.	$903	$16	$775	$1,694
08/09	MON	5	0L800	8000	1	Pacific Grove to Castroville south of Route 1 to Tembladero Slough: Also on Route 68 east of Fairground Road; upgrade guard rail, crash cushion and end treatment.	$1,105	$6	$2,207	$3,318
08/09	MON	5	0M770	0701	101	San Ardo to Salinas: From north of Paris Valley road to East Market Street; install guard rail.	$400	$24	$1,855	$2,279
08/09	SBT	5	0K750	1938	25	Near San Benito: North of Route 146; widen lanes and shoulders.	$633	$22	$742	$1,397
08/09	SCR	5	0P810	8100	17	Near Scotts Valley: Near West Vine Hill Road; correct super-elevation, improve drainage facilities and replace Open Grade Asphalt Concrete.	$982	$11	$2,162	$3,155
11/12	SCR	5	0K230	1937	9	Near Ben Lomond: At Holiday Lane; upgrade guard rail and stabilize shoulder. (Project also includes an additional $0.984 million of OTS funds.) **CON phase includes $984K of OTS & $870K of SHOPP funds**	$2,467	$4	**$1,854**	$4,325
10/11	SCR	5	0G400	4001	17	Near Scotts Valley: North of Santa's Village Road to south of Crescent Drive; construct concrete guard rail.	$5,128	$94	$6,515	$11,737
09/10	SCR	5	0L70U	7007	17	Near Scotts Valley, at various locations from Santa's Village Road to Santa Clara County Lin Construct new guardrail and retaining walls and upgrade guardrail, crash cushions, end treatments.	$7,253	$17	$10,130	$17,400
10/11	MON	5	0Q670	2224	1	Near Pajaro, from Trafton Road at the Santa Cruz County line. Install median barrier.	$567	$11	$1,060	$1,638
09/10	SBT	5	0S390	2247	156	Near San Jaun Bautists, from Alameda Street north to Route 152; also extends 0.6 miles into Santa Clara County. Install centerline rumble strip.	$367	$0	$1,254	$1,621
						SHOPP-COLLISION REDUCTION TOTAL	**$22,754**	**$251**	**$30,475**	**$53,480**
						SHOPP-ARRA	**$0**	**$0**	**$2,535**	**$0**
						Total	**$22,754**	**$251**	**$33,010**	**$53,480**

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP Emergency Response (SHOPP Lump Sum for Emergency Response)
ROUTE:	PM:	
PPNO:	KP:	
EA:	MPO ID: SHOPP6	
CTIPS ID: 201-0000-0449		

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: CALTRANS DIST 5 OFFICE
PHONE: (805) 549-3050

EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
2	Active	09/14/2009	STEPEDEL	Amendment	13	59,746		
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		56,722		

• SHOPP - Emergency Response -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		6,109	46,784						52,893
• Funding Agency: N/A	TOTAL		6,109	46,784						52,893

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		792	6,061						6,853
• Funding Agency: N/A	TOTAL		792	6,061						6,853

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		6,901	52,845						59,746
	TOTAL		6,901	52,845						59,746

Comments:

******** Version 2 - 09/09/2009 ********

Add $2,677K AC funds for FY 2009/10 CON

Add $347K State Cash funds for FY 2009/10, CON

Update back-up list

******** Version 1 - 03/25/2008 ********

FFY 2008-09 MTIP
MPO ID: SHOPP6

$ x 1,000

SHOPP Group Lump Sum Emergency Response Projects Back-Up List

Prg Yr	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
09/10	MON	5	0E960	5960	1	Near Lucia: North of Limekiln Creek Bridge; construct new bridge and rock shed.	$10,854	$4	$38,963	$49,821
08/09	MON	5	0P340	1942	1	Near Lucia: 1.9 miles south of Big Creek; construct earth retaining system.	$1,651	$50	$5,200	$6,901
09/10	SCR	5	0P650	1953	9	Near Santa Cruz, at 0.2 miles south of Rincon Creek Bridge. Extend existing retaining wall.	$1,622	$11	$1,391	$3,024
						SHOPP-ER TOTAL	**$14,127**	**$65**	**$45,554**	**$59,746**