AMBAG
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

June 16. 2009

Abhijit Bagde
Caltrans, Transportation Programming, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Re: Administrative Modification No. 12 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12

Dear Mr. Bagde:

Please be advised that AMBAG has approved Administrative Modification No.12 to the "*Monterey Bay MTIP FFY 2008/09 to FFY 2011/12*". This Administrative Modification makes the following changes to four (04) projects in the Monterey Bay MTIP:

	MPO ID	Title	Summary of Modifications
1	RP01GP	Lump Sum Project Backup List	Add/or update group listing, reduce $163k, ARRA-RSTP fund and program $163k ARRA-TE fund for 2008-09, CON. Adds Local funds etc.
2	SC42SC	Beach Area Roundabouts	Reduce $200k ARRA-RSTP for 2009-10, CON. Add $200k ARRA-TE funds for 2009-10, CON.
3	TRN02GP	Grouped Lump Sum Transit Tech. Improvement	Reduce $104k ARRA-FTA 5307 for 2008-09, CON.
4	BP01GP	Grouped Lump Sum Bick. & Ped. Facilities	Replace $275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL exchange; also add $50k to RSTP. Reduce local funds to 100k.

This administrative modification adds programming capacity in the amount of $350,000 that relies on the State's federal programming capacity. Our next MTIP formal amendment will update the financial information to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 12 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) is financially constrained. Also, Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,

John Doughty
Executive Director

Enclosures: Attachment A - Copy of the CTIPS, project programming listing

Cc: 1). Wade Hobbs, FHWA,
2). Lorraine Lerman, FTA, Region IX office

SERVING OUR REGIONAL COMMUNITY SINCE 1968
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"Bhupendra Patel "
<BPatel@ambag.org>
06/17/2009 01:48 PM

To "Abhijit Bagde" <abhijit_bagde@dot.ca.gov>, "Muhaned Aljabiry" <muhaned_aljabiry@dot.ca.gov>
cc "Wade Hobbs" <wade.hobbs@fhwa.dot.gov>, <Lorraine.Lerman@dot.gov>, "SashaTepedelenova" <STepe@ambag.org>
bcc
Subject RE: AMBAG MTIP Administrative Modification No 12

Hi Abhijit:
Thank you much for your prompt follow-up and time as well.
Per our discussion attached is the corrected project programming page for the MPO ID: BP01GP.
There was a technical correction in the MPO note and that should now read as, **"Replace $275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add $75k to STPL Exchange. Reduce local funds to 100k". There is no change in the actual funding amount or type.**

Please call me for further information/questions.

Regards,
Bhupendra
Bhupendra Patel, Ph.D.
Senior Transportation Modeler
Association of Monterey Bay Area Government (AMBAG)
Marina, CA 93933
831- 883 - 3750
831- 883 - 3755 (Fax)
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From: Bhupendra Patel
Sent: Tuesday, June 16, 2009 3:43 PM
To: 'Abhijit Bagde'
Cc: 'Rachel Moriconi'; 'Veronica Lezama'; 'Angela Aitken'; 'Tom Hiltner'; 'Wade Hobbs'; Lorraine.Lerman@dot.gov; SashaTepedelenova
Subject: AMBAG MTIP Administrative Modification No 12
Importance: High

Hi Abhijit:
Please find attached herewith the Administrative Modification No 12 to the Monterey Bay Metropolitan Transportation Improvement (MTIP) for the state's approval.

Thank you much for your continuing cooperation and time as well.

Please call me for further information/questions.

Regards,

Bhupendra
Bhupendra Patel, Ph.D.
Senior Transportation Modeler
Association of Monterey Bay Area Government (AMBAG)

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BP01GP.pdf

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment: A
Administrative Modification No. 12

DIST: 05 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: RP01GP CTIPS ID: 201-0000-0471	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
6	Active	06/12/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	22,352		428
5	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	21,834		428
4	Official	05/06/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	9	17,640		170
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	17,340		155
2	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	18,210		155
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	13,950		175

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		19,606							19,606
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		19,606							19,606

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE		428							428
• Fund Type: Agency	RW									
	CON		2,583							2,583
• Funding Agency: Various Agencies	TOTAL		3,011							3,011

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		163							163
• Funding Agency: N/A	TOTAL		163							163

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		428							428
	RW									
	CON		22,352							22,352
	TOTAL		22,780							22,780

Comments:

******** Version 6 - 06/12/2009 ********

Adds $518k Local funds for 2008-09, CON.

Program $163k ARRA-TE funds for 2008-09, CON.

Reduce $ 163K ARRA-RSTP funds for 2008-09, CON.

******** Version 5 - 05/22/2009 ********

Total project cost increased by $4,452K (25% of the original project cost of $ 17,810K).

Updated Lump Sum Back-up list.

******** Version 4 - 05/06/2009 ********

Add ARRA-STP funds, $275K, FFY 2008-09, CON

Add Local funds, $25K, FFY 2008-09, CON.

Add Local funds, $15K, FFY 2008-09, PE.

******** Version 3 - 04/06/2009 ********

1) Increase ARRA funds for CON in FY 2008/09 to $17,340K (was $13,840K),

2) Reduce Local Funds for CON in FY 2008/09 to $2,850K (was $4,370K).

******** Version 2 - 03/01/2009 ********

Add/delete group listings (see Updated Backup list)

******** Version 1 - 01/30/2009 ********

AMBAG MTIP Administrative Modification No. 12

Roadway Preservation: Lump Sum Project Backup List
CTIPS ID: 201-000-0471
MPO ID: RP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Fed	Local
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	$10	$0	$630	$640	$230	$410
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	$25	$0	$1,425	$1,450	$1,350	$100
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	$20	$0	$1,481	$1,501	$1,200	$301
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	$100	$0	$3,140	$3,240	$3,140	$100
City of Scotts Valley	Bean Creek Road Rehabilitation	Roadway preservation	$15	$0	$300	$315	$275	$40
Santa Cruz, City	Santa Cruz Road Repairs - Pacific Avenue, 2nd & 3rd Streets, etc.	Roadway preservation	$50	$0	$1,700	$1,750	$1,050	$700
Watsonville, City	Green Valley Road Rehabilitation*	Roadway preservation	$25	$0	$2,150	$2,175	$2,000	$175
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	$183	$0	$2,022	$2,205	$1,538	$667
City, Hollister	Hillcrest Road - Hwy 25 to Memorial Drive	Roadway preservation	$0	$0	$376	$376	$264	$112
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	$0	$0	$270	$270	$190	$80
City, Hollister	Meridian Street- McCray Street to Hwy 25	Roadway preservation	$0	$0	$573	$573	$403	$170
City, Hollister	Meridian Street- Hwy 25 to e/o Memorial Drive	Roadway preservation	$0	$0	$347	$347	$244	$103
City, Hollister	Nash Road - San Benito Street to e/o West Street	Roadway preservation	$0	$0	$179	$179	$126	$53
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	$0	$0	$172	$172	$172	$0
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	$0	$0	$340	$340	$340	$0
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	$0	$0	$232	$232	$232	$0
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	$0	$0	$376	$376	$376	$0
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	$0	$0	$601	$601	$601	$0
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	$0	$0	$2,109	$2,109	$2,109	$0
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	$0	$0	$210	$210	$210	$0
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	$0	$0	$93	$93	$93	$0
City of Salinas	East Laurel Drive Improvements	Roadway preservation	$0	$0	$2,956	$2,956	$2,956	$0
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	$0	$0	$670	$670	$670	$0
		TOTAL	$428	$0	$22,352	$22,780	$19,769	$3,011
		Local	$428	$0	$2,583	$3,011		
		ARRA-RSTP Funds	$0	$0	$19,769	$19,769		

* Uses $163K ARRA-TE Funds

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment: A
Administrative Modification No. 12

DIST: 05 COUNTY: Santa Cruz County ROUTE: PM: PPNO: KP: EA: MPO ID: SC42SC CTIPS ID: 201-0000-0484	TITLE (DESCRIPTION): Beach Area Roundabouts (Roundabouts at two intersections in City of Santa Cruz near beach area)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Santa Cruz, City of	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	06/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	2,250		100
1	Official	06/10/2009	BPATEL	Amendment - New Project	11	2,250		100

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: Traffic Impact Fees	RW									
	CON			1,000						1,000
• Funding Agency: N/A	TOTAL			1,000						1,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON			800						800
• Funding Agency: N/A	TOTAL			800						800

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE		100							100
• Fund Type: Local Transportation Funds	RW									
	CON			250						250
• Funding Agency: N/A	TOTAL		100	250						350

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON			200						200
• Funding Agency: N/A	TOTAL			200						200

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		100							100
	RW									
	CON			2,250						2,250
	TOTAL		100	2,250						2,350

Comments:

******** Version 2 - 06/12/2009 ********

Reduce ARRA-RSTP funds to $800K (was $1,000K).

Add ARRA-TE funds $200K for 2008-09 CON.

******** Version 1 - 05/21/2009 ********

DIST: 05 COUNTY: Various Counties
ROUTE: PM:
PPNO: KP:
EA: MPO ID: TRN02GP
CTIPS ID: 201-0000-0470

TITLE (DESCRIPTION):
Grouped Lump Sum Transit Tech. Improveme (At various locations, transit technology projects including smartcards and transit management technology.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of equipment for existing facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
4	Active	06/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	3,453		
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	3,557		
2	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	3,257		
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	3,775		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		3,160							3,160
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		3,160							3,160

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		293							293
• Funding Agency: N/A	TOTAL		293							293

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,453							3,453
	TOTAL		3,453							3,453

Comments:

******** Version 4 - 06/15/2009 ********

Reduce $104K, ARRA-FTA5307 funds for 2008-09 and updated Back-up list.

******** Version 3 - 04/06/2009 ******** Added $274K in ARRA-FTA 5307 funds and $28K in ARRA-FTA 5311 funds for CON in FY 2008/09.

******** Version 2 - 03/01/2009 ********

Programming ARRA-FTA $3257K Funds

******** Version 1 - 01/30/2009 ********

AMBAG MTIP Administrative Modification No. 12

Transit Technology Improvements : Lump Sum Project Backup List

CTIPS ID: 201-0000-0470

MPO ID: TRN02GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Purchase Smartcard System (Farebox)	New fareboxes-to read smartcards -allows quicker boarding/improves accessibility	$0	$0	$2,268	$2,268
SCMTD	Transit Management Info Technology	Includes system phone network, HASTUS dispatch, scheduling, GEO, custumer info, Data warehouse and computer servers, fleet maintenance software	$0	$0	$1,161	$1,161
SBtCOG	IT Upgrades and Bus Stop shelters with solar lighting	IT Upgrades and Bus Stop shelters with solar lighting	$0	$0	$25	$25
		TOTAL	**$0**	**$0**	**$3,454**	**$3,454**

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: BP01GP CTIPS ID: 201-0000-0473	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
4	Active	06/17/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	425		25
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	400		25
2	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	400		25
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	1,500		225

• Loc Funds -
• Fund Source 1 of 2
• Fund Type: Agency
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		25							25
RW									
CON		75							75
TOTAL		100							100

• Othr. State -
• Fund Source 2 of 2
• Fund Type: STPL State Exchange
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		350							350
TOTAL		350							350

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		25							25
RW									
CON		425							425
TOTAL		450							450

Comments:

******** Version 4 - 06/12/2009 ********

Replace $275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add $75k to STPL Exchange. Reduce local funds to 100k.

******** Version 3 - 04/06/2009 ********

1) Increased ARRA funds for CON in FY 2008/09 to $275K (was $242K)

2) Decreased Local funds for CON in FY 2008/09 to $125K (was $158K)

******** Version 2 - 03/01/2009 ********

******** Version 1 - 01/30/2009 ********

AMBAG MTIP Administrative Modification No 12
Bicycle and Pedestrian Facilities : Lump Sum Project Backup List
CTIPS ID: 201-0000-0473
MPO ID: BP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	Construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.	$25	$0	$425	$450
		STPL (State Exchange)	$0	$0	$350	$350
		Local Funds	$25	$0	$75	$100
		TOTAL	**$25**	**$0**	**$425**	**$450**