CALIFORNIA DEPARTMENT OF TRANSPORTATION

2013 Federal Statewide Transportation Improvement Program (FSTIP)

Covering Federal Fiscal Years 2012/13 through 2015/16

http://www.dot.ca.gov/hq/transprog/oftmp.htm

U.S. Department of Transportation
Federal Highway Administration

California Division

650 Capitol Mall, Suite 4-100
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December 14, 2012

In Reply Refer To:
HDA-CA

Mr. Malcolm Dougherty, Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Rachel Falsetti, Chief, Division of Transportation Programming

Dear Mr. Dougherty:

SUBJECT: 2013 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

We have completed our review of California's proposed 2012/13 - 2015/16 Federal Statewide Transportation Improvement Program (2013 FSTIP) and Statewide and Metropolitan Planning Certifications and related supporting documentation that was submitted by the California Department of Transportation (Caltrans) by letter dated November 5, 2012. The Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) approve the 2013 FSTIP and this approval supersedes California's 2011 FSTIP and all subsequent amendments to the 2011 FSTIP that were approved by the FHWA and FTA on or after December 14, 2010.

Section 450.218 of Title 23, Code of Federal Regulations, requires the State to submit the updated FSTIP concurrently to the FTA and the FHWA at least every four years for joint approval. With the exception of the Lake Tahoe planning area, California's proposed 2012/13 FSTIP includes the project and project phase listings for proposed transportation projects located outside the planning area boundaries of the State's designated Metropolitan Planning Organizations (MPOs). California's proposed 2013 FSTIP also incorporates by reference: those projects included in the transportation improvement program developed and adopted by the Tahoe Regional Planning Agency (formerly the Tahoe MPO); those projects included in FFY 2012/13 and 2013/14 of the 2010/11 Federal Transportation Improvement Program adopted by the Metropolitan Transportation Commission; and those projects included in the 2012/13 Federal Transportation Improvements Programs (FTIPs), and related FTIP amendments to the 2013 FTIPs, adopted by the other sixteen designated MPOs in California.

The FHWA and the FTA have completed the air quality conformity determinations required by 23 CFR 450.216(b) for the MPO FTIPs in areas of the State designated as nonattainment or maintenance for national ambient air quality standards (NAAQS).

Based on our review of the information submitted with the State's proposed 2013 FSTIP, including revenue and proposed project funding information required to demonstrate financial constraint, and documentation for statewide and metropolitan planning process in support of California's Statewide Planning Certification, we are approving the 2013 FSTIP as proposed.

Any project or project phase listed in a MPO FTIP that is not included in the MPO's Regional Transportation Plan, is not approved for inclusion in the FSTIP pursuant to 23 CFR §§450.216(k) and 450.324(g).

Our FSTIP approval action includes project listings that indicate no funds are proposed for obligation during the four-year program period from 2012/13 to 2015/16. These projects and project phases cannot be advanced to implementation without an action by the FHWA and the FTA on the FSTIP pursuant to 23 CFR 450.216(l) and 450.328(e). Further, project or project phase funding included in the 2013 FSTIP that is listed/proposed for obligation outside the four year program cycle is accepted by the FHWA and the FTA as 'informational' in accord with 23 CFR §§450.216(a) and 450.324(a).

We are approving the 2013 FSTIP with the understanding that the eligibility of individual projects for funding is subject to the applicant's satisfaction of all federal requirements. This joint FHWA and FTA approval of the FSTIP does not constitute an eligibility determination for the federal funds proposed for obligation on any of the listed projects.

If you have questions or need additional information concerning our approval of the 2013 FSTIP, please contact Wade Hobbs in the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov; or Ted Matley in the FTA Region IX office at (415) 744-2590, or by email at Ted.Matley@dot.gov.

Sincerely,

For Leslie T. Rogers
Regional Administrator
Federal Transit Administration

For
Vincent P. Mammano
Division Administrator
Federal Highway Administration

c: (email)
EPA, Region IX
ARB
CALTRANS:
  Fardad Falakfarsa, Office Chief, Office of Federal Resources
  Denix Anbiah, Division Chief, Division of Local Assistance
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Bureau of Indian Affairs, Pacific Region Roads Engineer
All California MPOs (17)
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cc:
2012/13 FSTIP Binder

WEH/

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Flex your power!
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November 5, 2012

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Dear Mr. Mammano and Mr. Rogers:

In accordance with Section 450.218 of Title 23 Code of Federal Regulations (CFR), the California Department of Transportation (Caltrans) is submitting for your joint approval the State of California's 2013 Federal Statewide Transportation Improvement Program (FSTIP). The 2013 FSTIP's Federal Fiscal Year (FFY) covers a four-year period from 2012/13 through 2015/16, which includes the listings of proposed transportation projects in the rural non Metropolitan Planning Organization (MPO) areas of the state, and incorporates by reference projects listed in the MPO's 2013 Federal Transportation Improvement Programs (FTIPs).

Each MPO submitted their board approved 2013 FTIP to Caltrans, with the exception of the Metropolitan Transportation Commission (MTC). The MTC has postponed adoption of its 2013 FTIP to align with the development and adoption of "Plan Bay Area," which is the region's long-range transportation and housing plan, currently to be adopted spring of 2013. Caltrans has approved MTC's request to include FFY 2012/13 and 2013/14 of their 2011 FTIP as part of the FSTIP submittal. Once "Plan Bay Area" is adopted, MTC will submit its 2013 FTIP for inclusion into California's 2013 FSTIP.

I certify that the 2013 FSTIP was developed in accordance with the applicable requirements of the federal transportation statutes and in compliance with Title 23 CFR 450.216. Under the authority delegated to me by the Governor, I approve the inclusion of the MPO's 2013 FTIPs and MTC's last two years of their 2011 FTIP into the 2013 FSTIP.

We appreciate your staff's assistance during the development of the FSTIP and look forward to your approval. If you have any questions, please contact Rachel Falsetti, Chief, Division of Transportation Programming, at (916) 654-4013.

Sincerely,

MALCOLM DOUGHERTY
Director

Enclosure

c: MPO Executive Directors
Regional Transportation Planning Agency Executive Directors

STATE OF CALIFORNIA

2013 Federal Statewide Transportation Improvement Program

November 2012

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EXECUTIVE SUMMARY

Transportation programming is the process by which transportation related projects are prioritized for funding and delivery. The California Federal Statewide Transportation Improvement Program (FSTIP) is a programming document prepared by the California Department of Transportation (Caltrans) in cooperation with the Metropolitan Planning Organizations (MPOs) and the Regional Transportation Planning Agencies (RTPAs). Federal law requires that the FSTIP be updated at least once every four years and covers a programming period of four years. It must be fiscally constrained and contains a priority list of projects grouped by year. Currently, the California FSTIP is updated every two years.

The new federal Surface Transportation Act, known as "Moving Ahead for Progress in the 21st Century" (MAP-21) restructures the core federal transportation programs. While the provisions governing the development of the FSTIP remain the same, some transportation programs referenced in this document are subject to change pending final federal guidance and state implementation of MAP-21.

The 2013 FSTIP is a four-year (federal fiscal years 2012/13 to 2015/16) statewide multimodal program of transportation projects proposed for federal funding under Titles 23 and 49 of the United States Code (USC). This includes all projects that are deemed regionally significant, regardless of the funding source. It contains a list of rural non-MPO projects and includes references to the MPOs Federal Transportation Improvement Program (FTIP) documents which are posted on each MPO's website.

Local agencies, such as cities, counties, and transit agencies, work through their MPO and/or RTPAs to include projects into their region's FTIP. Along with the California Transportation Plan (CTP) the FSTIP reflects the State's vision and goals laid out in the local and regional long-range transportation plans. In addition, all projects in the FSTIP in areas that do not meet the air quality standards (non-attainment) and areas that have recently met the air quality standards (maintenance areas) must be in line with the State Implementation Plan (SIP) for air quality attainment.

The FSTIP is subject to continual reviews and revisions to assure timely delivery of projects. Caltrans' public participation process is in place to offer the involvement opportunities to the public and interested parties during the development and amendments of the FSTIP. This process allows the public to understand and offer their input on the overall programming of the state's transportation projects.

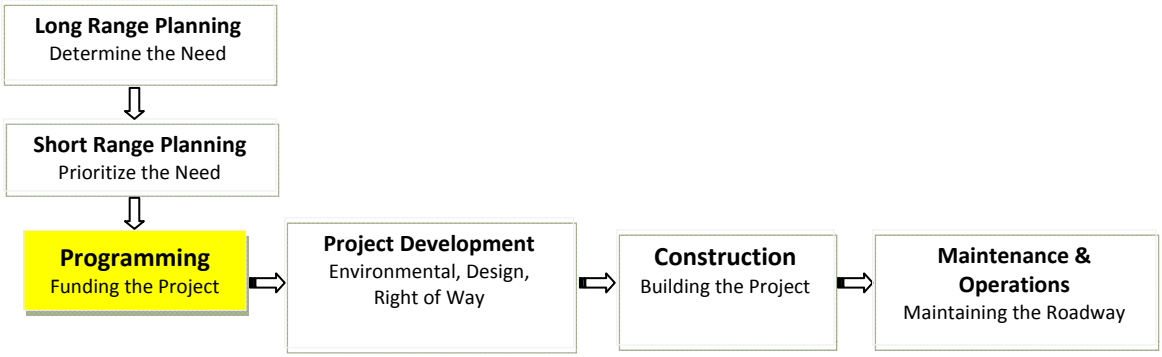
Finally, Caltrans certifies that the statewide transportation planning process addresses the major issues facing the State and its non-urbanized areas, and being carried out in accordance with all applicable federal requirements (Exhibit III, State Self-Certification Statement).

Introduction

Planning and programming California's transportation system is a complex process. They require extensive coordination between Caltrans and local and regional planning agencies. Long-range plans are prepared separately at the state and regional level to plan for a coordinated and balanced transportation system and guide transportation investments. Project identification and prioritization are based on the process established by the regional agency and Caltrans for the state highway system.

Typically a transportation project with defined purpose and need statement advances to the programming phase where specific funds are identified. A project may include more than one fund type and fund source (federal, state, local and/or private). Projects must be listed in the appropriate state and federal programming documents in order to access the transportation funds.

Figure 1 below demonstrates where transportation programming fits in a project's life cycle.



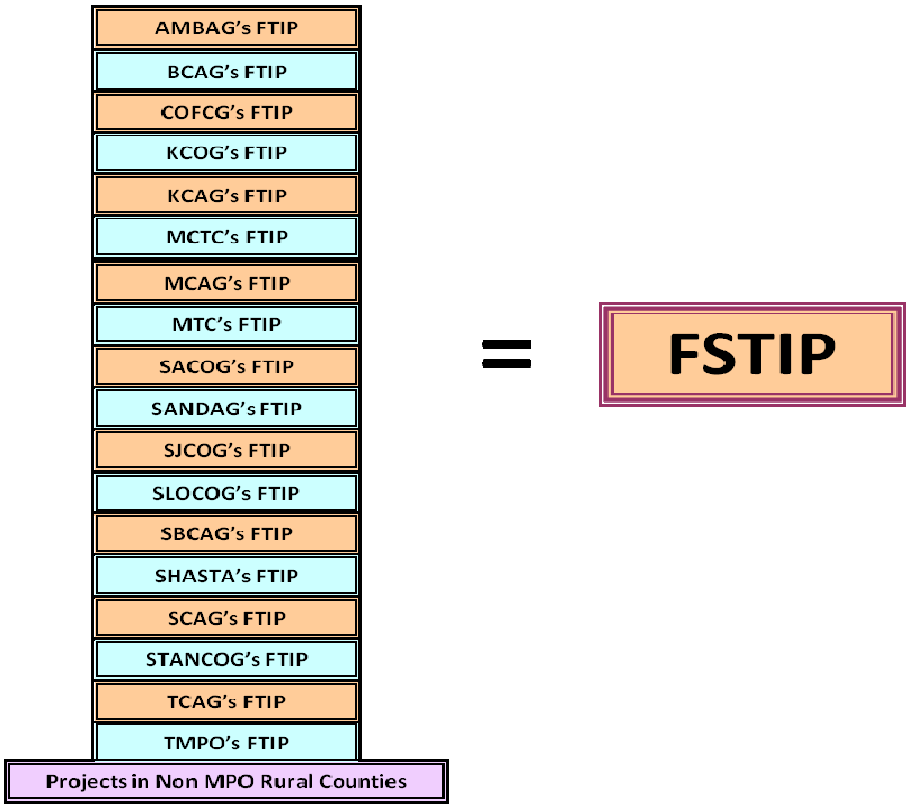
What is an MPO FTIP?

Federal law requires that MPOs prepare a FTIP – a short-range program of specific projects derived from the Regional Transportation Plans (RTP) supported with available funding commitments from various sources. Additionally, the Clean Air Act Amendment (CAAA) requires MPO within non-attainment and maintenance areas to perform air quality conformity determinations prior to the approval of their RTPs and FTIPs. Each MPO provides opportunity for public comment before finalizing its FTIP. The final FTIP is approved by MPO Board of Directors and submitted to Caltrans for inclusion in the FSTIP.

What is an FSTIP?

The FSTIP, prepared by Caltrans, is a statewide programming document also required by federal law. It is a compilation of the eighteen MPO FTIPs and projects from the rural portions of the state that are not within the area of an MPO (See Figure 2).

Figure 2



The FSTIP covers a four-year period and it must be fiscally constrained. A project receiving federal funding and programmed in an MPO FTIP must also be included in the approved FSTIP before it can receive federal authorization to proceed or before federal funds can be committed to the project.

Currently, Caltrans updates the FSTIP every even year. During each update, the FSTIP is made available for public review and comment before it is finalized. The final FSTIP is approved by Caltrans, as delegated by the Governor. It is submitted to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for approval.

Section 1 – Overview of California's State and Federal Programming Process

State Programming Process

The major transportation system decision-makers in California are:

- *Legislature* – establishes overall policies, funding sources, distribution, and spending priorities through state statutes.

- *California Transportation Commission* – reviews and adopts the state transportation programs and approves projects nominated by Caltrans and regional agencies for funding.

- *Department of Transportation* (Caltrans) – responsible for the preservation, operation, and maintenance of the state highway system and for improving interregional mobility of people and goods. As owner/operator of the system, Caltrans develops a four year State Highway Operation and Protection Program (SHOPP). Caltrans plans, designs, and nominates state highway projects in the Interregional Transportation Improvement Program (ITIP) – the interregional portion of the State Transportation Improvement Program (STIP).

- *MPOs and RTPAs* – Every county in California is served by an RTPA and every county with at least one urbanized areas is also served by an MPO. These regional agencies are responsible for planning, coordinating, and administering the funds for their regional transportation system. In California, each of the eighteen MPOs and the twenty-six RTPAs (See Figure 3) develops and adopts a Regional Transportation Plan (RTP), which is the basis for each RTPA's Regional Transportation Improvement Program (RTIP) – the regional portion of the STIP, and each MPO's FTIP.

The two primary state programming documents are the STIP and the SHOPP. The programming capacity for the STIP and SHOPP is based on the CTC adopted STIP Fund Estimate. Most projects in the adopted STIP and SHOPP are included in the MPOs FTIPs and FSTIP, along with other federally funded projects, not subject to the state's programming process.

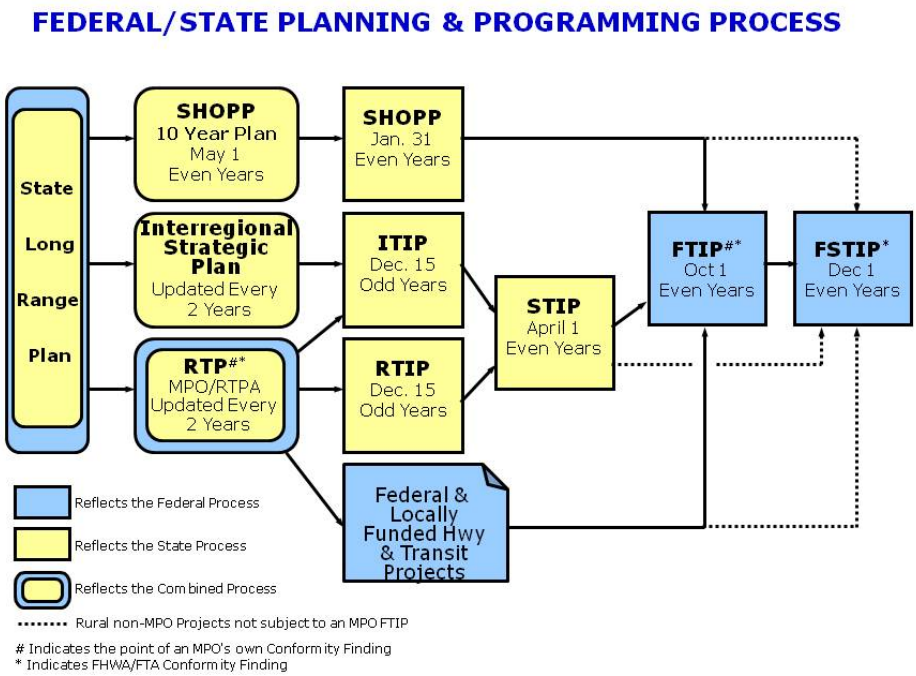
Figure 3 – MPO/RTPA Map

Federal Programming Process

The STIP and SHOPP are the key programming building blocks for the MPO FTIPs and FSTIP. State statutes and practice integrate state and federal programming documents into a sequential process to conserve resources and streamline the programming process.

Figure 4 below demonstrates the relationship of the state and federal transportation programming documents and process.

Figure 4



Section 2 – Consistency with Statewide Transportation Plans

The California Transportation Plan

The CTP is a statewide, long-range transportation policy plan for meeting California's future mobility needs. The CTP defines goals, policies, and strategies to achieve a collective vision for California's future transportation system. This plan, with a minimum of 20-year planning horizon, is prepared in response to federal and state requirements and is updated every five years. The current CTP is now being updated for the 2040 planning horizon.

Senate Bill (SB) 391 adds new requirements to meet California's climate change goals under Assembly Bill (AB) 32. SB 391 requires the CTP to identify the "statewide, integrated, multimodal transportation system" needed to reduce greenhouse gas emissions. In response to SB 391, Caltrans is preparing a state level transportation blueprint, the California Interregional Blueprint (CIB). The CIB is focused on the State's role with regards to the interregional movement of people and goods. Once the CIB is fully developed, it will become the foundation for the CTP 2040.

The latest document related to the preparation of the CIB and CTP is the *2010 California Interregional Blueprint: Progress Report.*

For more information: http://www.dot.ca.gov/hq/tpp/californiainterregionalblueprint/

Regional Transportation Plan

The foundation of long-range regional transportation planning in California is the RTP, also called Metropolitan Transportation Plan. Since 1969, RTPs have been funded and required by state statutes (California Government Code Section 65080) and federal statutes (23 CFR, Section 134 to establish the rationale for the FTIP and RTIP. The purpose of the RTP is to plan a coordinated and balanced regional transportation system and include all forms of transportation such as mass transportation, highways, railroads, bikeways, maritime, goods movement, and aviation facilities.

The RTP is required to consider the short (0-10 year) and long-term (10-20 year) future planning and provide clear, concise policy guidance to local, state, and federal officials. Additionally, the RTP contains a financial element that identifies all anticipated funding for included projects. The development of the plan is an open process that includes citizen participation, interagency consultation, and addresses regional environmental and air quality issues. The CTC adopts guidelines for preparing RTPs. The latest document relating to the preparation of RTPs is the *2010 California Regional Transportation Plan Guidelines.*

For more information: http://www.catc.ca.gov/programs/rtp/2010_RTP_Guidelines.pdf

California State Implementation Plan (SIP)

Federal clean air laws set the framework and goals for improving air quality to protect public health. Title 1 of the Clean Air Act sets forth provisions for the attainment and maintenance of National Ambient Air Quality Standards (NAAQS). The *State Implementation Plan (SIP),* prepared by the Air Resources Board (ARB), is a comprehensive plan that describes how an area will attain NAAQS.

All projects included in the FSTIP in non-attainment or maintenance areas under the Federal Clean Air Act, where conformity requirements apply pursuant to Title 42, Section 7506(c) of the United States Code, conform with the SIP for Air Quality in accordance with the requirements of the Clean Air Act Amendments of 1990, except as described in Exhibit III, Part V of this document.

For more information: http://arb.ca.gov/planning/sip/sip.htm

SHOPP - Ten-Year State Highway Rehabilitation Plan

Caltrans develops the *Ten-Year State Highway Operation and Protection Plan* in accordance with Section 164.6 of the Streets and Highways Code. The plan is prepared to identify the rehabilitation and reconstruction needs of all state highways and bridges under the jurisdiction of the state and includes specific milestones and quantifiable accomplishments. The plan serves as the basis for Caltrans' budget request and for the adoption of the STIP, as well as to address the program elements included in the SHOPP.

For more information: http://www.catc.ca.gov/programs/SHOPP/2009_Ten-Year_SHOPP_Plan.pdf

State Highway System Plans

Caltrans conducts long-range transportation system planning to identify, analyze, and recommend strategies for operating and improving the state highway system in coordination with its local and regional partners. A series of system planning documents are developed to provide a sound technical basis for informed discussions and decision making:

Transportation Concept Report (TCR) provides a long term plan for each state route. It identifies current operating conditions, future deficiencies, a target level of service for each segment in that route, and improvements needed to sustain or reach those targets.

Corridor System Management Plan (CSMP) outlines the multi-jurisdictional and multi-modal management of a corridor experiencing delay due to congestion. A CSMP results in a listing and phasing plan of recommended operational improvements, intelligent transportation

system strategies, and system expansion projects to preserve or improve performance measures within the corridor.

Interregional Transportation Strategic Plan (ITSP) is the framework that guides investment of the Interregional Improvement Program (IIP). The ITSP identifies six primary objectives for directing interregional program funds to achieve statewide interregional goals.

For more information:
TCR: http://www.dot.ca.gov/hq/tpp/offices/oasp/system_planning.html
CSMP: http://www.dot.ca.gov/hq/tpp/corridor-mobility/index.html
ITSP: http://www.dot.ca.gov/hq/tpp/offices/oasp/itsp.html

California State Rail Plan

Caltrans is required by state and federal law to complete a *Ten-Year California State Rail Plan* (Rail Plan) every two years for both passenger and freight rail elements. In addition, the federal Passenger Rail Investment and Improvement Act (PRIIA) requires that a state rail plan be developed and updated every five years. The passenger rail element of the plan reviews the current operations of the three state-supported intercity rail passenger routes, outlines ten-year plans for capital improvements and service expansions, and discusses potential new routes and services, including high-speed rail. The freight rail element of the plan presents an overview of the state rail system by looking at commodities and volumes of freight moving in and out of the state and presents key rail freight issues impacting the state.

For more information: http://www.dot.ca.gov/rail/go/dor/california-state-rail-plan/index.cfm

California Strategic Highway Safety Plan (SHSP)

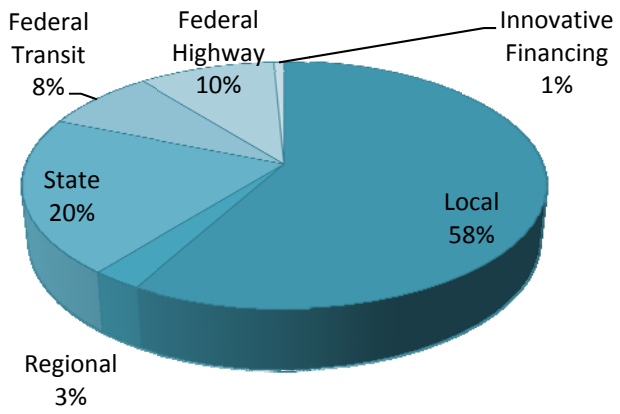
California's SHSP is a statewide, comprehensive, and data-driven effort to reduce fatalities and serious injuries on all public roads. The plan guides the safety activities within the state regarding all roadway users and proposes high level strategies and actions to reduce fatalities. The SHSP goal for California is less than one roadway fatality per 100 million vehicle miles traveled. Started in 2005, the SHSP is updated regularly to ensure continued progress and meet changing safety needs. Currently, over 300 safety stakeholders from 80 public and private agencies and organizations work together to implement the plan under the direction of the SHSP Executive Leadership and a 13-member Steering Committee. The SHSP includes behavioral, infrastructure, and technology strategies addressing the "4Es" of safety: engineering, enforcement, education, and emergency services.

For more information: http://www.dot.ca.gov/hq/traffops/survey/SHSP/SHSP-Booklet-version2_%20PRINT.pdf

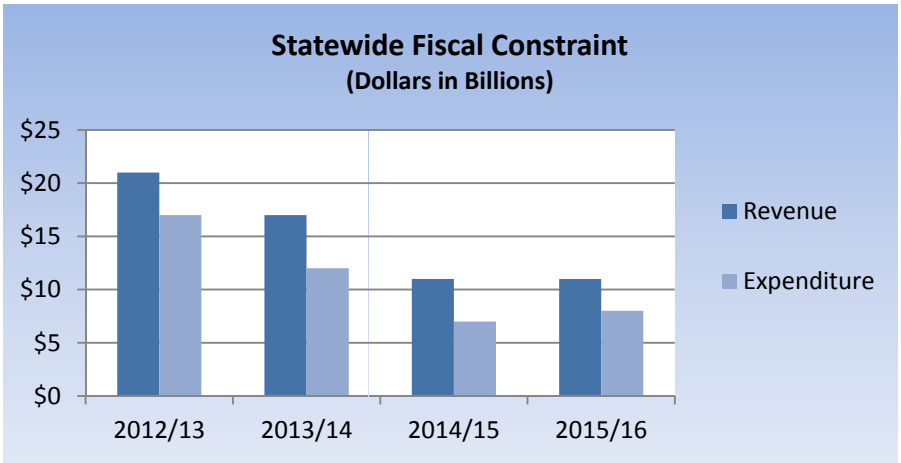
Section 3 – FSTIP Financial Plan

The FTIPs and FSTIP must be financially constrained by fiscal year. The financial plan demonstrates how projects can be delivered while the existing transportation system is being adequately operated and maintained. It also demonstrates that the implementation of the FSTIP projects and programs meet the requirements of the SIP for transportation conformity purposes.

The 2013 FSTIP is supported with a combination of federal, state, and local revenues which are estimated to provide about $60 billion for various transportation programs.



Caltrans demonstrates fiscal constraint of the 2013 FSTIP by comparing the total available revenue against expenditures shown on the chart below:



The statewide financial summary (See Exhibit II) compiles the financial information of the eighteen MPOs and Rural non-MPO regions. The summaries show the total available and reasonably expected revenues, programmed funds, and unprogrammed revenue during the four years of the FSTIP.

Revenue Sources

1. Federal funds received by Caltrans come from federal fuel excise taxes. The taxes are apportioned and allocated back to the state through the Federal Transportation Act and the federal budget. The federal act distributes the apportionment amount to each state among programs such as:

   Federal-aid Highway Program
   - *National Highway Performance Program (NHPP)*
   - *Surface Transportation Program(STP)*
   - *Highway Safety Improvement Program (includes Rail-Highway Crossing set-aside)*
   - *Congestion Mitigation and Air Quality Improvement Program(CMAQ)*
   - *Metropolitan Transportation Planning*
   - *Transportation Alternatives*

   Federal Transit Program
   - *Section 5305 Metropolitan and Statewide Transportation Planning Program*
   - *Section 5307 Urbanized Area Formula Program*
   - *Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities*
   - *Section 5311 Non-urbanized Area Formula Program*
   - *Section 5337 State of Good Repair*
   - *Section 5339 Bus and Bus Facilities Program*

2. State revenue for transportation is generated primarily from fuel excise tax, fuel sales tax, and fees. Revenues collected are deposited in separate accounts to fund specific transportation programs. Proposition 1B, approved by voters in 2006, authorizes the issuance of $19.925 billion in state general obligation funds to fund projects that relieve congestion, facilitate goods movement, improve air quality, and enhance the safety and security of the transportation system.

3. Local Funds are the largest single source of transportation in California. Nineteen counties have approved sales tax measures for transportation for 20-30 years. Four Transit Authorities have approved permanent local tax measures. Transit fares provide funding for local transit systems. Other local funds include property taxes, developer fees, street assessments, and bond revenues.

4. Additional sources of revenue include private investments for public private partnership projects.

Revenue Assumptions

Funding assumptions are generally based upon the authorized or appropriated levels of federal and state funding from current legislation. Caltrans develops the FSTIP based on the biennial Fund Estimate (FE). The FE provides an estimate of all federal and state resources reasonably expected to be available for programming over the subsequent five-year period, and establishes the program funding levels for the STIP and SHOPP. Caltrans also provides regional agencies with revenue estimates and targets for specific federal-aid highway program such as CMAQ and Regional STP. Regional and local transit operators primarily program federal transit funds.

Programmed Funds

The programmed funds represent all the projects included in the eighteen MPO's FTIPs and Rural non-MPO regions that are prioritized by fiscal year.

Innovative Financing Techniques

Advance Construction

Advance Construction (AC) is not a fund source but is a financial management tool that allows Caltrans and the local transportation agencies to deliver transportation projects using non-federal funds for expenditures while maintaining the eligibility of obtaining reimbursement for these costs when federal funds become available. AC has been used extensively in California to finance federally eligible transportation projects. This mechanism allows states to advance projects when sufficient Federal Aid Highway Program apportionments and/or Obligation Authority (OA) are not available. When sufficient apportionment and OA become available, by law, the federal reimbursement can be obtained by partial or full conversion of the AC project to normal federal funding.

For the purposes of available revenue estimates, the FE assumes that most of Caltrans programmed projects on the State Highway System are initially authorized using the AC process and funded with State Highway Account (SHA) funds. The SHA is replenished when the project is converted from AC to a federal aid project and reimbursement is received from the FHWA. By programming to the FE available capacity, Caltrans ensures that programming of State Highway System projects are fiscally constrained.

In addition, Caltrans assures that the AC balance does not exceed the federal limitation on AC. Included in this document (Exhibit IV) is the list of projects that are currently authorized as AC and may be converted to federal funding during the 2013 FSTIP period.

Use of Toll Credits

Federal-aid highway and transit projects typically require the project sponsors to provide certain amount of non-federal funds as match to the federal funds. Through the use of toll credits, the non-federal share match requirement can be met by applying an equal amount of toll credit, and therefore allow a project to be funded with up to 100% federal funds for the federally participating costs. Toll credits simply waive the requirement for non-federal matching funds.

Toll credits are not additional federal funding and are limited to the non- federal match required for Apportionments and Obligation Authority (OA) available in any given year. The amount of credit a state can earn is determined by the amount of toll revenue used for capital expenditures to build or improve public highway facilities. Once a credit amount is appropriately established, this credit will remain available until used by the state. The state is required to track the use of toll credit on a project-by-project basis and report such use to FHWA on a regular basis. Caltrans recently received an approval from the FHWA for $5.7 billion of toll credit. Toll credits may not be applied to projects funded with FHWA Emergency Relief funds.

Section 4 – Public Involvement and Participation

The public participation process for the development of the FSTIP is guided by the California Transportation Plan and Federal Statewide Transportation Improvement Program Public Participation Plan (PPP), which is posted on the internet at: http://www.dot.ca.gov/hq/transprog/federal/fedfiles/res_publications/ppp.htm. During its update, the FSTIP is widely distributed in both electronic and paper formats, ranging from web postings on MPO and Caltrans websites to paper copy distributions at libraries and Caltrans district offices. Because public involvement for the FSTIP covers the entire State, the internet offers the most practical communication medium and is the preferred method based on public input. The updated FSTIP is made available for public review and comment for 14-30 days. Each public comment is addressed and documented in Exhibit VII of the final FSTIP.

Following approval of the FSTIP by the FHWA and FTA, amendments to the FSTIP may be processed as needed. The public and interested parties have opportunities to review and comment on all FTIP/FSTIP amendments. FSTIP amendments are available for public comment concurrent with, or subsequent to, the public review period for individual FTIP amendments. Public participation of FTIP amendments are guided by each MPO's PPP and also made available on both the MPO's website and on Caltrans FSTIP programming website. Amendments for projects in rural counties are available for public review and comment on the FSTIP programming website.

California encourages the public and interested parties to engage in the planning process, particularly at the local level, and to stay involved throughout the many stages of transportation project development. At the FSTIP stage, the public and interested parties have an opportunity to comment on funding and interregional issues and concerns. The Department is committed to a continuous evaluation of the effectiveness of the public participation process and to update the PPP as warranted.

Section 5 – Consultation and Project Selection Process

Project priorities in this FSTIP are by fiscal year. All projects in the earliest fiscal year are priority one, projects in the next fiscal year are priority two, and so on.

Projects included in this FSTIP are projects proposed for funding under Title 23 of the USC and/or the Federal Transit Act and for which approval is required by the FHWA or the FTA; and non-federally funded projects with regional transportation impacts.

Title 23 CFR, Section 135 requires that projects outside of the metropolitan planning areas on the National Highway System, or pursuant to the bridge and interstate maintenance programs, be selected by the state in consultation with affected local officials.

Projects in the MPO's FTIPs, referenced within this FSTIP, were selected under procedures developed by each MPO. The rural non-MPO projects were selected under several distinct selection processes established under state law - each of which is consistent with federal project selection requirements. The selection processes include the following:

State Transportation Improvement Program (STIP)

The STIP is a five-year planning document adopted every two years by the CTC that commits transportation funds for increasing capacity and improving operations related to rail, mass transportation, local highways, and the state highway system. The STIP consists of two broad programs, the Regional Transportation Improvement Program (RTIP), funded from 75 percent of new STIP funding, and the Interregional Transportation Improvement Program (ITIP), funded from 25 percent of new STIP funding. The RTIP is further subdivided by formula into county shares. The regions nominate RTIP projects to improve transportation in their respective region, while the Department nominates ITIP projects to improve transportation between regions.

Projects selected for the STIP are made without bias between MPO and rural non-MPO areas. STIP projects that fall within an MPO boundary are subsequently included in that MPO's FTIP. Projects falling outside any MPO are specifically listed in this FSTIP as rural non-MPO projects.

In order to develop the STIP, a FE must be prepared to estimate the total federal and state funds reasonably expected to be available over the STIP period. Funding for the new STIP is available only after costs for state operations, state highway maintenance and operations, SHOPP capital, and subventions to local agencies have been funded.

Transportation Enhancements (TE)

Per CTC Resolution G-03-13 adopted in August 2003, the TE program is administered through the STIP. The 2012 STIP Guidelines further clarify and direct programming of TE funded projects into the STIP. Seventy-five percent of the TE funds are available for use by the regions through the MPOs and RTPAs (regional TE), and 25 percent is available to the Department (state TE). All TE projects must have verification from the Department that the project is eligible for federal TE funding prior to the allocation of funds.

SHOPP

The 2012 FE provides $2.0 billion per year for the 2012 SHOPP four-year period, including capital outlay support. The 2011 SHOPP Ten-Year State Highway Operation Protection Program Plan (2011 Plan) estimated the need for the rehabilitation and reconstruction of the aging state highway system at $7.4 billion per year.

SHOPP projects that fall within an MPO boundary are subsequently included in that MPO FTIP. Projects falling outside any MPO are specifically listed in this FSTIP.

Congestion Mitigation and Air Quality (CMAQ) Improvement Program and Regional Surface Transportation Program (RSTP)

In California, all RSTP funds and other funds that are apportioned by population pursuant to Title 23 Section 133 of the USC are sub-allocated by population to MPOs and RTPAs. CMAQ funds are sub-allocated to MPOs and RTPAs in non-attainment and maintenance areas based on population and severity of pollution. The MPOs and RTPAs make project programming/selections for these programs in consultation with the state and local agencies.

State Managed Programs

Highway Bridge Program funds replacement or rehabilitation of *public highway* bridges over waterways, other topographical barriers, other highways, or railroads when the State and the FHWA determine that a bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. Reimbursable scopes of work include replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, and ferry service replacement. The federal reimbursement rate is 88.53% of the eligible participating project costs.

Highway Safety Improvement Program funds are eligible for work on any public road or publicly owned bicycle/pedestrian pathway or trail, or on tribal lands for general use of tribal members, that corrects or improves the safety for its users. The federal reimbursement rate is 90% of the eligible participating project costs.

High Risk Rural Roads program is to reduce the frequency and severity of collisions on rural roads by correcting or improving hazardous roadway locations or features. The federal reimbursement rate is 90% of the eligible participating project costs.

Safe Routes to School Program goal is to: 1) enable and encourage students in kindergarten through eighth grade (K-8), including students with disabilities, to safely walk and bicycle to school, 2) make walking and bicycling to school a more appealing mode choice, and 3) facilitate the planning, design, and implementation of projects that will improve safety, environment, and overall quality of life. The federal reimbursement rate is 100% of the eligible participating project costs.

Highway Maintenance Program is a five-year maintenance plan that includes activities that if not performed would result in additional SHOPP costs. It provides funding for preventative maintenance work associated with pavement, bridges, and drainage systems. The maintenance of pavements is managed as two distinctive programs, rehabilitation and maintenance. Pavement rehabilitation improves the facility and is designed to provide an additional ten years of service life. Maintenance activities keep the facility safe and serviceable until rehabilitation is needed.

State/Regional-Local Administered Federal Transit Programs

The FTA, on behalf of the U.S. Secretary of Transportation, allocates annually apportioned funds channeled through several sections of Chapter 53 of the United States Code. FTA also makes the selection of individual projects for some programs, or delegates this responsibility to the governor of each state. The Governor can then delegate to the State Department of Transportation which is the case for California. The Director of Caltrans has further delegated this responsibility to the Division of Mass Transportation (DMT). Some responsibilities have been further delegated to local agencies.

49 USC Section 5310

Under MAP-21 urban, small urban, and rural projects for Section 5310 - the Elderly and Persons with Disabilities program, are awarded through a statewide competitive application process or through a formula apportionment directly to large urban areas. The overall federal apportionments to states are split in the following way:

- 60% goes directly to designated recipients in large urban areas greater than 200,000 in population;
- 20% goes to states for small urban areas between 50,000 and 200,000 in population;
- 20% goes to states for rural areas under 50,000 in population.

Note: DMT can utilize 5% of the overall small urban and rural apportionment (40% of the total statewide apportionment) for administrative costs.

A statewide review committee scores small urban and rural applications annually to create a statewide-prioritized list for the competitive program. Small urban and rural projects selected are approved for funding by the California Transportation Commission. Project selection procedures and criteria are described in the Department's State Management Plan at: http://www.dot.ca.gov/hq/MassTrans/5310.html.

49 USC Section 5307

Funds available to regions through the Section 5307 Urbanized Area Formula Grants are apportioned by the MPO to the urbanized operators within the region. The selection of individual projects is made by MPO's upon recommendation by their regional transit operators. An operator's short-range transit plan also provides justification for project selection. Operators can use these funds for operating assistance, planning, and capital projects. Under MAP 21, funds used for operating assistance follow these criteria:

- Urban systems that operate 75 or fewer buses in peak service hours, regardless of their population, may flex up to 75 percent of their formula funds to operating.

- Urban systems that operate a minimum of 76 buses and a maximum of 100 buses in peak service hours may flex an amount not to exceed 50 percent of their formula funds to operating.

The DMT plays a very limited role (if any) in the administration of this Program since all funds are passed directly from FTA to the MPO's.

49 USC Section 5309

Under MAP 21, the Section 5309 program is now a new starts only rail program. Proposed projects of less than $75 million in federal assistance, and with less than $250 million in net capital costs are classified as a small start project. The FTA makes the selection of individual projects from proposals submitted to them directly by urbanized transit operators. The DMT plays a very limited role (if any) in the administration of this Program since all funds are passed directly from FTA to the grantees.

49 USC Section 5311

The Section 5311 program provides funds for public transportation projects in non-urbanized areas. The Department is the delegated recipient of these funds. The DMT administers and manages the Section 5311 program jointly with the assistance and support of the Caltrans District transit representatives in 11 of the 12 district offices. MAP 21 capped administrative costs used to deliver the program at 10% of the total 5311 apportionment to each state. Each year appropriated funds apportioned to California are distributed in the following manner:

- 70% Regional Apportionment
- 15% Intercity Bus (5311(f))
- 15% (now 10%) Administrative costs

The selection of projects for regional apportionment is made jointly by local transportation planning agencies (MPOs, RTPAs, Council of Governments, and Transportation Commissions) and DMT in cooperation with local transit operators. The selection of projects for the FTA Section 5311(f) intercity bus program is made jointly through a review committee and DMT. All of the Program's criteria and project selection guidance are described in the State Management Plan at: http://www.dot.ca.gov/hq/MassTrans/5311.html.

49 USC Section 5316

MAP 21 repealed the former Section 5316 Job Access and Reverse Commute (JARC) program and then merged it with the urban 5307 and rural 5311 formula programs. Section 5316 is no longer a free standing program. All prior JARC program criteria that were used to justify planning, capital, and operating costs for JARC eligible transportation projects are now eligible activities under the Section 5307 and/or 5311 programs.

49 USC Section 5317

MAP 21 has repealed the former Section 5317 New Freedom program and combined/merged it with the Section 5310 program. Section 5317 is no longer a free standing program. All prior New Freedom program criteria that were used to justify transportation projects benefitting disabled individuals are now eligible activities under the Section 5310 program.

49 USC Section 5337

Under MAP 21, the Section 5337 State of Good Repair grant program is the former Section 5309 Fixed Guideway Rail Modernization program. Section 5337 authorizes 97.15 percent of its $2.1 billion dollars in FY 2013 and FY 2014 - split equally, using a formula that is based on an areas share and a vehicle revenue miles/directional route miles share. The remaining 2.85 percent will go to a high-intensity motorbus (HOV or BRT fixed guide way service) State of Good Repair program. The DMT plays a very limited role (if any) in the administration of this Program since all funds are passed directly from FTA to the local agencies.

49 USC Section 5339

Under MAP 21, the Section 5339 Bus and Bus Facilities formula grant program authorizes additional capital funding for any bus service due to projected increases in Sections 5307 and 5311 when they were merged with the repealed JARC program. $422 million is made available via the following apportionment: each state and territory receives $1.25 million. The Program's funds will be distributed to states and urban areas using the same formulas as Section 5307 and 5311. The DMT will administer the funds that pass through Section 5311 to California.

Section 6 – MPO FTIPs

Most of the MPOs have adopted new FTIPs that have been approved by the state for inclusion in the 2013 FSTIP. Each of these approved FTIPs, together with any approved FTIP amendments, is incorporated in this FSTIP by reference. To view these projects, click on the web links listed in the MPO FTIPs table below. Projects in non-MPO areas are directly listed in Exhibit 1.

The Metropolitan Transportation Commission (MTC) has postponed adoption of its 2013 FTIP to more closely align with development and adoption of Plan Bay Area, the region's long-range transportation and housing plan. Plan Bay Area is currently slated for adoption in 2013. The change in schedule is being made in response to public comments that suggested that the FTIP, a short-range transportation programming document, should better align with Plan Bay Area. Once this Plan is adopted, MTC will submit its 2013 FTIP for inclusion into California's 2013 FSTIP.

The MPO FTIPs are synchronized with the FSTIP programming period. Each of the FTIPs begins with the 2012/13 fiscal year, identified as year one for project priority selection purposes. Programming periods vary. Some FTIPs replicate the FSTIP four year programming period, while others include additional years beyond the fourth years of the FSTIP. Projects in MPOs FTIPs that are outside the four years of the FSTIP are listed for informational and or conformity purpose and are not considered part of the FSTIP.

MPO FTIPs For Federal Fiscal Year Period 2012/13 to 2015/16		
MPO/Web Link	**Counties Represented**	**MPO Adoption Date**
Association of Monterey Bay Area Governments (AMBAG) http://www.ambag.org/programs/met_transp_plann/mtip.html	Monterey, San Cruz, San Benito	September 12, 2012
Butte County Association of Governments (BCAG) http://www.bcag.org/Planning/FTIP/index.html#2013_FTIP	Butte	September 27, 2012
*Fresno Council of Governments (FCOG) (COFCG) http://www.fresnocog.org/ftip	Fresno	July 26, 2012
Kern Council of Governments (KCOG) http://www.kerncog.org/cms/transportation/ftip	Kern	July 19, 2012
*Kings County Association of Governments (KCAG) http://www.kingscog.org/index.html	Kings	July 28, 2012

MPO/Web Link	Counties Represented	MPO Adoption Date
Madera County Transportation Commission (MCTC) http://www.maderactc.org	Madera	July 18, 2012
Merced County Association of Governments (MCAG) http://www.mcagov.org/programs/trans/1520.html	Merced	July 19, 2012
Metropolitan Transportation Commission (MTC) http://www.mtc.ca.gov/funding/tip/2011/tip_as_revised/	Alameda, Contra Costa, Marin, Napa, San Francisco, Santa Clara, Solano, Sonoma	MTC has postponed their 2013 FTIP Adoption
Sacramento Area Council of Governments (SACOG) http://www.sacog.org/mtip/2012-6-12.cfm	Placer, El Dorado, Sacramento, Sutter, Yolo, Yuba,	August 19, 2012
San Joaquin Council of Governments (SJCOG) http://www.sjcog.org/programs-projects/Transportation_files/Funding.htm	San Joaquin	July 26, 2012
San Luis Obispo Council of Governments (SLOCOG) http://www.slocog.org	San Luis Obispo	September 12, 2012
Santa Barbara County Association of Governments (SBCAG) http://www.sbcag.org/programming.html	Santa Barbara	September 20, 2012
San Diego Association of Governments (SANDAG) http://www.sandag.org/index.asp?projectid=410&fuseaction=projects.detail	San Diego	September 28, 2012
Shasta Regional Transportation Agency (SRTA) http://www.srta.ca.gov/RT_FTIP.html	Shasta	June 26, 2012
Southern California Association of Governments (SCAG) http://www.scag.ca.gov/ftip/index.htm	Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura	September 6, 2012
*Stanislaus Council of Governments (StanCOG) http://www.stancog.org/ftip-amendments.shtm	Stanislaus	July 25, 2012
*Tulare County Association of Governments (TCAG) http://www.tularecog.org	Tulare	July 16, 2012
Tahoe Metropolitan Planning Organization (TMPO) http://www.tahoempo.org/Default.aspx?SelectedIndex=-1	Portions of El Dorado and Placer	September 26, 2012

*2013 FTIP Includes Amendment(s)

Section 7 – Rural Non-MPO Projects

There are twenty-one rural counties in California that are not represented by an MPO: Amador, Alpine, Tuolumne, Mariposa, Del Norte, Lassen, Modoc, Plumas, Siskiyou, Tehama, Colusa, Glenn, Nevada, Sierra, Trinity, Mono, Inyo, Humboldt, Lake, Calaveras, and Mendocino. Caltrans acts as the MPO for these rural counties for federal programming purposes.

Exhibit I contains the individual projects listed by county. Projects that fall under a specified work type and exempt for purposes of air quality are included in a "Grouped Project Listing". Examples include SHOPP, Highway Bridge Program, Highway Safety Program, Bike and Pedestrian Facilities, Transportation Enhancement, State Administered Transit Program and others. Each grouped project includes a listing of individual projects that make up the group or lump sum.

Section 8 – FSTIP Management

Amendments and Administrative Modification Procedures

Federal regulations differentiate between two types of FTIP/FSTIP revisions - Amendments and Administrative Modifications. Amendments are significant changes to the cost, scope, or schedule of a project and require public review. Administrative Modifications are minor project changes that qualify under the FSTIP/FTIP Administrative Modification and Amendment Procedures (See Exhibit V). This procedure details what specific types of programming changes to the FSTIP/FTIPs can be processed as administrative modifications. Because administrative modifications are considered minor changes to the FTIP/FSTIP, public review is not required.

California Transportation Improvement Program System (CTIPS)

The CTIPS database is used to support the business of Caltrans Transportation Programming. CTIPS is used to capture the STIP and SHOPP documents in an automated repository, which would be used to generate FTIP documents and the FSTIP. It provides a common database shared by Caltrans, RTPAs, FHWA, and MPOs. Specifically, CTIPS is used by these agencies to manage the programming and allocation of funds for STIP, SHOPP and local projects.

EXHIBIT I

RURAL NON-MPO PROJECT LISTING

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

AMADOR COUNTY

Imp Agency: Caltrans
CTIPS ID: 13000001135
TITLE: Pine Grove Improvements
Exempt Category:

DESCRIPTION: Near Pine Grove, on Route 88 from Climax Road to Mt. Zion Road. Construct 2 lanes.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	High Priority Projects Program	$400	$400						$400		
Local Funds	Local Transportation Funds	$100	$100						$100		
RIP	STIP Advance Construction	$5,122	$1,775				$3,347		$5,122		
	TOTAL	$5,622	$2,275				$3,347		$5,622		

Imp Agency: Plymouth, City of
CTIPS ID: 23000000142
TITLE: Intersection Imprv at Main St/Sr 49 at Plymouth
Exempt Category: Intersection channelization projects.

DESCRIPTION: Intersection Improvement at Main Street/SR 49 at Plymouth

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	Congestion Mitigation	$320	$105	$215					$105	$215	
Demo	High Priority Projects Program	$800	$548	$252					$663	$137	
Local Funds	Local Transportation Funds	$282	$164	$118					$193	$89	
	TOTAL	$1,402	$817	$585					$961	$441	

Imp Agency: Amador County
CTIPS ID: 23000000334
TITLE: BR #26C0026, BELL ROAD, OVER BIG INDIAN CF
Exempt Category:

DESCRIPTION: BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$665	$95	$50	$520				$95	$50	$520
	TOTAL	$665	$95	$50	$520				$95	$50	$520

Imp Agency: Amador County
CTIPS ID: 23000000335
TITLE: BR#26C0042, OLD AMADOR ROAD, OVER RANC
Exempt Category:

DESCRIPTION: BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge.
Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,093	$163	$20	$910				$163	$20	$910
	TOTAL	$1,093	$163	$20	$910				$163	$20	$910

Imp Agency: Jackson, City of
CTIPS ID: 23000000336
TITLE: BR # 26C0004, SOUTH AV, OVER SOUTH FORK
Exempt Category:

DESCRIPTION: BRIDGE NO. 26C0004, SOUTH AVENUE, OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,615	$686					$1,929	$386	$300	$1,929
	TOTAL	$2,615	$686					$1,929	$386	$300	$1,929

Imp Agency: Jackson, City of
CTIPS ID: 23000000337
TITLE: BR26C0035, FRENCH BAR RD, OVER SO FORK J
Exempt Category:

DESCRIPTION: BRIDGE NO. 26C0035, FRENCH BAR ROAD, OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace 1-lane bridge with a 2-lane bridge.
Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,596	$348					$1,248	$223	$125	$1,248
	TOTAL	$1,596	$348					$1,248	$223	$125	$1,248

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

AMADOR COUNTY

Imp Agency: Jackson, City of
TITLE: Preservation & Accessibility of Kennedy Tr Wh #4

CTIPS ID: 23000000364
Exempt Category:

DESCRIPTION: In Amador Co in the City of Jackson adjacent to Jackson Gate Road in the Kennedy Tailing Wheels Park. Construct bldg similar to those historically housed the wheels, imprv rest facility & provide ADA parking & wheelhouse.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$81	$81						$19		$62
RIP	STP Enhancement	$141	$141						$141		
RIP Prior	STP Enhancement	$596	$141	$455					$141		$455
	TOTAL	$677	$222	$455					$160		$517

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Calaveras Council of Governments
TITLE: Wagon Trail Bypass
CTIPS ID: 13000001200
Exempt Category:

DESCRIPTION: Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	Demonstration-Pre ISTEA	$1,030	$1,030						$1,030		
Demo	High Priority Projects Program	$1,000	$1,000						$1,000		
Local Funds	Local Transportation Funds	$2,517				$1,355	$1,162		$1,162	$1,355	
RIP	STIP Advance Construction	$3,652	$250				$3,402		$3,652		
	TOTAL	$8,199	$2,280			$1,355	$4,564		$6,844	$1,355	

Imp Agency: Calaveras County
TITLE: SR 49 Mountain Ranch Rd Intersection, Roadway, a
CTIPS ID: 23000000362
Exempt Category:

DESCRIPTION: Widening of traveled way, construction of bicycle and pedestrian facility, shoulder improvements, intersection improvements at Mountain Ranch Rd and SR 49 , and Mountain Ranch Rd and Pope Street. Construction curb, gutter, sidewalk and bike lanes along the Government Center Drive Connection to Mountain Ranch Rd.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	Congestion Mitigation	$1,426	$100	$135	$863	$328			$235	$180	$1,011
Other State	STPL State Exchange	$226	$80			$146			$80		$146
	TOTAL	$1,652	$180	$135	$863	$474			$315	$180	$1,157

Imp Agency: Calaveras County
TITLE: SR 12/26 Intersection Improvement Project
CTIPS ID: 23000000161
Exempt Category:

DESCRIPTION: Construct minimum intersection improvements including minor improvements to the existing four-way stop controlled intersection, including ADA accessibility improvements, without changing the stop sign control.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	Congestion Mitigation	$2,042	$350	$517	$701		$474		$350	$517	$1,175
Local Funds	Local Transportation Funds	$50	$50						$50		
	TOTAL	$2,092	$400	$517	$701		$474		$400	$517	$1,175

Imp Agency: Calaveras County
TITLE: BR #30C0021, MONGE RANCH ROAD, OVER CO\
CTIPS ID: 23000000338
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,923	$655	$2,268					$405	$250	$2,268
	TOTAL	$2,923	$655	$2,268					$405	$250	$2,268

Imp Agency: Calaveras County
TITLE: BR #30C0024, CALAVERITAS RD, OVER CALAVE
CTIPS ID: 23000000339
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$4,215	$851	$3,364					$601	$250	$3,364
	TOTAL	$4,215	$851	$3,364					$601	$250	$3,364

Imp Agency: Calaveras County
TITLE: BR #30C0048, DOGTOWN ROAD, OVER FRENCH
CTIPS ID: 23000000340
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,609	$607	$2,002					$357	$250	$2,002
	TOTAL	$2,609	$607	$2,002					$357	$250	$2,002

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Calaveras County
TITLE: BR #30C0049, DOGTOWN ROAD, OVER SAN DO
CTIPS ID: 23000000341
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR Highway Bridge Program	$2,939	$657	$2,282					$407	$250	$2,282
TOTAL	$2,939	$657	$2,282					$407	$250	$2,282

Imp Agency: Calaveras County
TITLE: BR #30C0050, DOGTOWN ROAD, OVER INDIAN (
CTIPS ID: 23000000342
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR Highway Bridge Program	$2,626	$610					$2,016	$360	$250	$2,016
TOTAL	$2,626	$610					$2,016	$360	$250	$2,016

Imp Agency: Calaveras County
TITLE: BR # 30C0062 Whiskey Slide Rd over Jesus Maria
CTIPS ID: 23000000343
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR Highway Bridge Program	$2,882	$649					$2,233	$399	$250	$2,233
TOTAL	$2,882	$649					$2,233	$399	$250	$2,233

Imp Agency: Calaveras County
TITLE: BR #30C0063, SAN DOMINGO RD OVER STO DO
CTIPS ID: 23000000344
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR Highway Bridge Program	$2,552	$599	$1,953					$349	$250	$1,953
TOTAL	$2,552	$599	$1,953					$349	$250	$1,953

Imp Agency: Calaveras County
TITLE: BR #30C0065, ROLLERI BYPASS ROAD, OVER Al
CTIPS ID: 23000000345
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0065, ROLLERI BYPASS ROAD, OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR Highway Bridge Program	$2,478	$588					$1,890	$338	$250	$1,890
TOTAL	$2,478	$588					$1,890	$338	$250	$1,890

Imp Agency: Calaveras County
TITLE: BR #30C0084, SCHADD ROAD, OVER FOREST C
CTIPS ID: 23000000346
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR Highway Bridge Program	$3,006	$668					$2,338	$418	$250	$2,338
TOTAL	$3,006	$668					$2,338	$418	$250	$2,338

Imp Agency: Calaveras County
TITLE: BR#30C0051 Dogtown Road over Indian Creek
CTIPS ID: 23000000365
Exempt Category:

DESCRIPTION: Dogtown Road over Indian Creek, 8.6 mi N of SR 49. Widen bridge from 1-lane to 20lane. Toll credit used as match.

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR Highway Bridge Program	$4,276	$100	$510	$250			$3,416	$610	$250	$3,416
TOTAL	$4,276	$100	$510	$250			$3,416	$610	$250	$3,416

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Angels Camp, City of
TITLE: Murphy's Grade Road Traffic Flow and Sidewalk Im
CTIPS ID: 23000000368
Exempt Category: Bicycle and pedestrian facilities.

DESCRIPTION: From the City Limits and include a portion of Demarest. Construct new sidewalks, provide traffic flow improvements, and install new Class III bike lanes in each direction where feasible. Intersection improvements at Hwy 49 and Murphy's Grade Rd include pedestrian ramp improvements and related intersection work. Demarest improvements will directly support and enhance the integrity of traffic loops being installed and/or upgraded in a separate (Phase I) project.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	Congestion Mitigation	$339			$193	$146			$193		$146
Local Funds	Local Transportation Funds	$13				$13					$13
Other State	STPL State Exchange	$46				$46					$46
	TOTAL	$398			$193	$205			$193		$205

Imp Agency: Angels Camp, City of
TITLE: Stanislaus Avenue Traffic Signal Installation Project
CTIPS ID: 23000000369
Exempt Category: Intersection signalization projects.

DESCRIPTION: Located at the intersection of Stanislaus Avenue and SR-49. Install new traffic signal. Toll credits used as match

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	Congestion Mitigation	$378		$378					$10		$368
	TOTAL	$378		$378					$10		$368

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

COLUSA COUNTY

Imp Agency: Colusa County Transportation Commission
TITLE: Norman Road Rehabilitation
CTIPS ID: 13000002389
Exempt Category:

DESCRIPTION: Near the Town of Princeton on Norman Road. Road rehabilitation and shoulder improvements from Argo Street to Willow Creek.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$175			$150	$25			$150	$25	
RIP	STIP Advance Construction	$1,344					$1,344				$1,344
	TOTAL	$1,519			$150	$25	$1,344		$150	$25	$1,344

Imp Agency: Colusa, City of
TITLE: City of Colusa Road Rehabilitation Project
CTIPS ID: 13000002390
Exempt Category:

DESCRIPTION: In the City of Colusa on various street segments. Construct or repair curb, gutter, and sidewalk, accessibility ramps, and striping and rehabilitation roadways.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$785					$85	$700	$85		$700
	TOTAL	$785					$85	$700	$85		$700

Imp Agency: Colusa County Transportation Commission
TITLE: Wescott Road rehabilitation
CTIPS ID: 13000001909
Exempt Category:

DESCRIPTION: In the city of Colusa, on Wescott Road from Louis Lane to Walnut Ranch Subdivision. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$155	$5		$19	$131			$24		$131
RIP	STIP Advance Construction	$1,156			$140	$1,016			$140		$1,016
	TOTAL	$1,311	$5		$159	$1,147			$164		$1,147

Imp Agency: Colusa County Transportation Commission
TITLE: Old HWY 99W Rehabilitation (North of Maxwell)
CTIPS ID: 13000001910
Exempt Category:

DESCRIPTION: Near Maxwell, to the Glenn County line. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$20	$20						$20		
RIP	STIP Advance Construction	$2,990		$2,990							$2,990
	TOTAL	$3,010	$20	$2,990					$20		$2,990

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

DEL NORTE COUNTY

Imp Agency: Del Norte County
CTIPS ID: 13000001166
TITLE: Smith River-Fred Haight Dr. Reconstruct
Exempt Category:

DESCRIPTION: In Smith River, on Fred Haight Drive between US 101 and 1st Street. Reconstruct roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	National Hwy System	$97	$97						$97		
RIP	State Cash	$13	$13						$13		
RIP	STIP Advance Construction	$1,004				$1,004					$1,004
	TOTAL	$1,114	$110			$1,004			$110		$1,004

Imp Agency: Caltrans
CTIPS ID: 13000001808
TITLE: Realignment & Widening at Patrick Creek
Exempt Category:

DESCRIPTION: Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	Demonstration - TEA21	$258	$258						$258		
Demo	High Priority Projects Program	$1,620	$648	$972						$648	$972
RIP	STIP Advance Construction	$19,424	$4,858	$14,566					$3,512	$1,346	$14,566
	TOTAL	$21,302	$5,764	$15,538					$3,770	$1,994	$15,538

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

GLENN COUNTY

Imp Agency: Willows, City of
TITLE: Green Street Reconstruction
CTIPS ID: 13000002329
Exempt Category:

DESCRIPTION: In Willows on Green Street, from the Crestwood to Butte Street. Construction of curb, gutter, and sidewalk and roadway reconstruction.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$624					$624				$624
	TOTAL	$624					$624				$624

Imp Agency: Orland, City of
TITLE: Road M 1/2 Reconstruction
CTIPS ID: 13000002333
Exempt Category:

DESCRIPTION: In Orland, on Road M 1/2 from State Highway 32 to Bryant.
Reconstruct roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$630					$630				$630
	TOTAL	$630					$630				$630

Imp Agency: Glenn County
TITLE: County Road 200E Rehabilitation
CTIPS ID: 13000001197
Exempt Category:

DESCRIPTION: Near Orland, along County Road 200E from Interstate 5 to County Road 206. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$9	$9						$9		
RIP	STIP Advance Construction	$1,082			$1,082						$1,082
	TOTAL	$1,091	$9		$1,082				$9		$1,082

Imp Agency: Glenn County
TITLE: County Road P Improvements
CTIPS ID: 13000001203
Exempt Category:

DESCRIPTION: Near Willow, along County Road P from Willow Creek Bridge to County Road 60 and County Road P from County Road 33 to County Road 39.
Pavement Rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$17	$17						$17		
RIP	STIP Advance Construction	$1,186			$1,186						$1,186
	TOTAL	$1,203	$17		$1,186				$17		$1,186

Imp Agency: Glenn County
TITLE: County Road V North
CTIPS ID: 13000001912
Exempt Category:

DESCRIPTION: Northwest of the city of Willows, at County Road V from County Road 29 south to County Road
39. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$1,296			$10	$1,286			$9	$1	$1,286
	TOTAL	$1,296			$10	$1,286			$9	$1	$1,286

Imp Agency: Glenn County
TITLE: Road V South-39 to Route 162 Rehabilitation
CTIPS ID: 13000001914
Exempt Category:

DESCRIPTION: East of Williows, at County Road V from County Road 39 south to Route 162. Road rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$1,001			$10	$991			$9	$1	$991
	TOTAL	$1,001			$10	$991			$9	$1	$991

Imp Agency: Willows, City of
TITLE: Sacramento Street Reconstruction
CTIPS ID: 13000001915
Exempt Category:

DESCRIPTION: Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$718		$57	$661				$57		$661
	TOTAL	$718		$57	$661				$57		$661

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

GLENN COUNTY

Imp Agency: Willows, City of
TITLE: Butte Street South Reconstruction

CTIPS ID: 13000001916
Exempt Category:

DESCRIPTION: Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruction roadway, curb/gutter& sidewalk.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$308		$32	$276				$32		$276
	TOTAL	$308		$32	$276				$32		$276

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Caltrans
CTIPS ID: 13000000867
TITLE: Eureka/Arcata Corridor Improvement
Exempt Category:

DESCRIPTION: In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	High Priority Projects Program	$610	$610						$610		
RIP	State Cash	$5,109	$5,109						$5,109		
RIP	STIP Advance Construction	$19,549			$1,059		$18,490			$1,059	$18,490
	TOTAL	$25,268	$5,719		$1,059		$18,490		$5,719	$1,059	$18,490

Imp Agency: Humboldt County
CTIPS ID: 13000001962
TITLE: Downtown Hoopa Traffic Enhancement
Exempt Category:

DESCRIPTION: On Hoopa Valley Indian Reservation, on Route 96 through Downtown Hoopa area including the intersection with Tish Tang Road. Paving and pedestrian improvements.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$475			$475				$475		
	TOTAL	$475			$475				$475		

Imp Agency: Humboldt County
CTIPS ID: 13000002034
TITLE: Sidewalk Construction on School Rd in Mckinleyvill
Exempt Category:

DESCRIPTION: In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks on School Road.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$622	$84	$538					$84	$20	$518
	TOTAL	$622	$84	$538					$84	$20	$518

Imp Agency: Humboldt County
CTIPS ID: 13000002035
TITLE: Rehab and Overlay of Eel River Drive
Exempt Category:

DESCRIPTION: In Fortuna, on Eel River Drive between Kenmar Road and Drake Hill Road. Rehabilite roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$543			$37	$506			$37		$506
	TOTAL	$543			$37	$506			$37		$506

Imp Agency: Humboldt County
CTIPS ID: 13000002036
TITLE: Construction of a Traffic Signal System
Exempt Category:

DESCRIPTION: In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$427			$60	$367			$50	$10	$367
	TOTAL	$427			$60	$367			$50	$10	$367

Imp Agency: Blue Lake, City of
CTIPS ID: 13000002159
TITLE: I Street Pedestrian Improvements
Exempt Category:

DESCRIPTION: In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$150		$150					$38	$7	$105
	TOTAL	$150		$150					$38	$7	$105

Imp Agency: Rio Dell, City of
CTIPS ID: 13000002160
TITLE: Downtown Pedestrian and Streetscape Improvemen
Exempt Category:

DESCRIPTION: In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$589	$51	$538					$51		$538
	TOTAL	$589	$51	$538					$51		$538

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Humboldt County
TITLE: Sidewalk Construction at Redway School
CTIPS ID: 13000002161
Exempt Category:

DESCRIPTION: In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$450	$40	$410					$35	$5	$410
	TOTAL	$450	$40	$410					$35	$5	$410

Imp Agency: City of Eureka
TITLE: Sidewalk Construction and Relocation
CTIPS ID: 13000002162
Exempt Category:

DESCRIPTION: City of Eureka, around Washingtom Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$180		$180					$43		$137
	TOTAL	$180		$180					$43		$137

Imp Agency: Arcata, City of
TITLE: Foster Ave. to Sunset Ave. Extension
CTIPS ID: 13000001206
Exempt Category:

DESCRIPTION: In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$231	$231						$231		
RIP	STIP Advance Construction	$2,331		$560	$1,771					$560	$1,771
	TOTAL	$2,562	$231	$560	$1,771				$231	$560	$1,771

Imp Agency: City of Eureka
TITLE: Waterfront Drive Extension
CTIPS ID: 13000001032
Exempt Category:

DESCRIPTION: In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive (Includes Eureka Non Freeway Alternative Project Funds).

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other State	State Cash	$3,882	$3,882						$1,140	$2,742	
RIP	STIP Advance Construction	$1,737				$1,737					$1,737
	TOTAL	$5,619	$3,882			$1,737			$1,140	$2,742	$1,737

Imp Agency: Trinidad, City of
TITLE: Azalea and Pacific Ave. Reconstruction
CTIPS ID: 13000001215
Exempt Category:

DESCRIPTION: In Trinidad, on Azalea Street from Edwards to Pacific. Construct Curbs and Gutters and Install Drainage Facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$439	$16	$423					$16		$423
	TOTAL	$439	$16	$423					$16		$423

Imp Agency: Humboldt County
TITLE: Union St and Sea Ave Reconstruction
CTIPS ID: 13000001216
Exempt Category:

DESCRIPTION: South of Eureka in Pine Hill. Union Street to Higgins to Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$388	$388						$238	$150	
RIP	STIP Advance Construction	$2,881			$2,881						$2,881
	TOTAL	$3,269	$388		$2,881				$238	$150	$2,881

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Humboldt County
TITLE: Railroad Crossing Improvements
CTIPS ID: 13000001235
Exempt Category:

DESCRIPTION: In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$100	$7	$93					$7		$93
	TOTAL	$100	$7	$93					$7		$93

Imp Agency: Humboldt County
TITLE: Myrtle, Harris, Harrison, Lucas Sidewalks
CTIPS ID: 13000001232
Exempt Category:

DESCRIPTION: Near Eureka at various locations. Construct Sidewalks.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$742	$161		$581				$76	$85	$581
	TOTAL	$742	$161		$581				$76	$85	$581

Imp Agency: City of Eureka
TITLE: Railroad Crossing Improvements
CTIPS ID: 13000001209
Exempt Category:

DESCRIPTION: In Eureka, at railroad crossings at Waterfront Drive and 1st Street. Rehabilitate railroad crossings.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$40		$40							$40
	TOTAL	$40		$40							$40

Imp Agency: Fortuna, City of
TITLE: Rohnerville Road Widening (Redwood - Jordan)
CTIPS ID: 13000001211
Exempt Category:

DESCRIPTION: In Fortuna on Rohnerville Road from Redwood Way to Jordan Street. Widen Roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$1,041				$1,041					$1,041
	TOTAL	$1,041				$1,041					$1,041

Imp Agency: Humboldt County
TITLE: McCann Ferry Improvement Project
CTIPS ID: 23000000357
Exempt Category:

DESCRIPTION: Purchase new boat & motor, reconstruction of existing launch ramps, construction of new hgih water ramp system, passenger waiting shelter and upgrade safety equipment.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Federal Disc.	1064 Ferry Discretionary	$120	$24	$96					$20	$4	$96
Local Funds	County Funds	$30	$6	$24					$5	$1	$24
	TOTAL	$150	$30	$120					$25	$5	$120

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

INYO COUNTY

Imp Agency: Bishop, City of
TITLE: Warren Street Improvements
CTIPS ID: 13000002253
Exempt Category:

DESCRIPTION: In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$2,430	$144	$144	$2,142				$288		$2,142
	TOTAL	$2,430	$144	$144	$2,142				$288		$2,142

Imp Agency: Caltrans
TITLE: Olancha and Cartago expressway
CTIPS ID: 13000000638
Exempt Category:

DESCRIPTION: Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional highway to 4 lane expressway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	State Cash	$2,749	$2,749						$2,749		
RIP	State Cash	$4,123	$4,123						$4,123		
IIP	STIP Advance Construction	$8,671		$2,051		$6,620			$2,051	$6,620	
RIP	STIP Advance Construction	$13,007		$3,077		$9,930			$3,077	$9,930	
	TOTAL	$28,550	$6,872	$5,128		$16,550			$12,000	$16,550	

Imp Agency: Inyo County
TITLE: West Bishop Roadway Reconstruction
CTIPS ID: 13000002373
Exempt Category:

DESCRIPTION: In West Bishop, on various residential streets. Reconstruct roadways.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$3,022		$15	$122		$2,885		$137		$2,885
	TOTAL	$3,022		$15	$122		$2,885		$137		$2,885

Imp Agency: Inyo County
TITLE: Sunland Drive Overlay
CTIPS ID: 13000000573
Exempt Category:

DESCRIPTION: Near Bishop, on three county roads. Reconstruct and resurface roadway. TOLL Credits used as match.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$27	$27						$27		
RIP	STIP Advance Construction	$1,673		$1,673							$1,673
RIP Prior	STIP Advance Construction	$1,738		$1,738					$65		$1,673
	TOTAL	$1,765	$27	$1,738					$92		$1,673

Imp Agency: Inyo County
TITLE: Independence Town Rehabilitation
CTIPS ID: 13000001822
Exempt Category:

DESCRIPTION: In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$125	$125						$125		
RIP Prior	STIP Advance Construction	$1,110	$225	$885					$125		$985
	TOTAL	$1,110	$225	$885					$125		$985

Imp Agency: Inyo County Local Transportation Commission
TITLE: Eastern Sierra Scenic Byway Tourist Center
CTIPS ID: 13000001874
Exempt Category:

DESCRIPTION: In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$1,198	$398	$150	$650				$548		$650
	TOTAL	$1,198	$398	$150	$650				$548		$650

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

INYO COUNTY

Imp Agency: Bishop, City of
TITLE: Pine to Park Path
CTIPS ID: 13000001980
Exempt Category:

DESCRIPTION: In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$230	$18	$22	$190				$40		$190
	TOTAL	$230	$18	$22	$190				$40		$190

Imp Agency: Bishop, City of
TITLE: Seibu to School Bike Path
CTIPS ID: 13000001981
Exempt Category:

DESCRIPTION: In Bishop Paiute Reservation and in Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct two-way Class I bike path.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$760	$203	$557					$48	$155	$557
RIP	STP Enhancement	$114	$85	$29					$58	$27	$29
RIP	STP Enhancements	$53	$53						$53		
	TOTAL	$927	$341	$586					$159	$182	$586

Imp Agency: Inyo County
TITLE: Sunland Drive Bicycle Lanes
CTIPS ID: 13000002112
Exempt Category:

DESCRIPTION: Bicycle lanes on both sides of Sunland Drive from its intersection with U.S. Highway 395 to its northern terminus at its intersection with CA State Route 168 (West Line Street) in Bishop, CA.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$720	$50	$670					$50		$670
RIP Prior	STP Enhancement	$782	$50	$732					$112		$670
	TOTAL	$782	$50	$732					$112		$670

Imp Agency: Caltrans
TITLE: West Line Street Sidewalk
CTIPS ID: 13000002117
Exempt Category:

DESCRIPTION: Near Bishop, from 0.1 mile west of Barlow Lane to 0.1 mile east of North See Vee Lane. Construct sidewalks.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$1,376	$109	$430		$837			$403	$136	$837
	TOTAL	$1,376	$109	$430		$837			$403	$136	$837

Imp Agency: Inyo County
TITLE: BR #48C0032, IRR BELL Access Rd over Oak Cree
CTIPS ID: 23000000366
Exempt Category:

DESCRIPTION: Replace one lane bridge to 2-lanes. Toll credits programmed for PE & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$587	$98					$489	$98		$489
	TOTAL	$587	$98					$489	$98		$489

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LAKE COUNTY

Imp Agency: Clearlake, City of
TITLE: Dam Road Extension to 18th Avenue
CTIPS ID: 13000002378
Exempt Category:

DESCRIPTION: In Clearlake from South Center drive to 18th Avenue, approximately 1,300 feet to the north. Construct roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$93					$93		$93		
	TOTAL	$93					$93		$93		

Imp Agency: Lakeport, City of
TITLE: Lakeport Boulevard and South Main Street Intersec
CTIPS ID: 13000002379
Exempt Category:

DESCRIPTION: In the City of Lakeport at the intersection of Lakeport Boulevard and South Main Street. Construct intersection improvements consisting of a roundabout.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$35					$9	$26	$21	$14	
RIP	State Cash	$265					$71	$194	$159	$106	
	TOTAL	$300					$80	$220	$180	$120	

Imp Agency: Caltrans
TITLE: Diener Dr to Rte 281 Expressway Upgrade
CTIPS ID: 13000000616
Exempt Category:

DESCRIPTION: Near Lower Lake, just north of Diener Drive to just north of Route 175 junction. Upgrade to 4 lane expressway. Toll Credits used for 10/11 and 11/12.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	Demonstration-State TEA21	$258	$258						$258		
Demo	High Priority Projects Program	$5,183	$1,676			$2,387	$1,120		$1,676	$2,387	$1,120
IIP	State Cash	$21,766	$21,766						$21,766		
RIP	State Cash	$5,622	$5,622						$5,622		
RIP	STIP Advance Construction	$7,962				$7,962				$7,962	
	TOTAL	$40,791	$29,322			$10,349	$1,120		$29,322	$10,349	$1,120

Imp Agency: Lake County
TITLE: South Main Street Rehabilitation
CTIPS ID: 13000001259
Exempt Category:

DESCRIPTION: Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	High Priority Projects Program	$1,800	$776		$1,024				$776		$1,024
Local Funds	Local Transportation Funds	$22			$22						$22
RIP	State Cash	$285	$285						$285		
RIP	STIP Advance Construction	$2,904			$2,904						$2,904
RIP Prior	STIP Advance Construction	$3,754		$850	$2,904				$500	$350	$2,904
RIP	STP Enhancement	$145			$145						$145
RIP	STP Enhancements	$29	$29						$29		
RIP Prior	STP Enhancements	$43	$29	$14					$29	$14	
	TOTAL	$6,049	$1,090	$864	$4,095				$1,590	$364	$4,095

Imp Agency: Lake County
TITLE: Soda Bay Road Rehabilitation
CTIPS ID: 13000001260
Exempt Category:

DESCRIPTION: Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	Demonstration-State TEA21	$1,400	$811		$589				$811		$589
Local Funds	Local Transportation Funds	$26	$1		$25					$1	$25
RIP	State Cash	$263	$263						$263		
RIP	STIP Advance Construction	$1,270			$1,270						$1,270
RIP Prior	STIP Advance Construction	$1,812		$542	$1,270				$310	$232	$1,270
RIP	STP Enhancement	$97			$97						$97
RIP Prior	STP Enhancement	$107		$10	$97					$10	$97
RIP	STP Enhancements	$26	$26						$26		
	TOTAL	$3,634	$1,101	$552	$1,981				$1,410	$243	$1,981

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LAKE COUNTY

Imp Agency: Lake County
TITLE: Countywide Rehabilitation

CTIPS ID: 13000001948
Exempt Category:

DESCRIPTION: In Lake County at various locations. Rehabilitate roadway. Use toll credit as match.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$2,886	$206	$2,680					$198	$8	$2,680
	TOTAL	$2,886	$206	$2,680					$198	$8	$2,680

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LASSEN COUNTY

Imp Agency: Lassen County
TITLE: Skyline Road Extension (Phase 2)
CTIPS ID: 13000001614
Exempt Category:

DESCRIPTION: In Susanville, from Route 139 to Route 36 east (Skyline East and Extension). Skyline Road corridor improvements. Construct two lane highway with a class one bike way.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	National Hwy System	$177	$177							$177	
RIP	State Cash	$23	$23							$23	
RIP	STIP Advance Construction	$4,025			$125	$3,900			$50	$75	$3,900
	TOTAL	$4,225	$200		$125	$3,900			$50	$275	$3,900

Imp Agency: Lassen County
TITLE: County Rehab A
CTIPS ID: 13000002365
Exempt Category:

DESCRIPTION: In Lassen County, at various County roads. Rehabilitate roadway (3 locations).

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$4,084					$4,084				$4,084
	TOTAL	$4,084					$4,084				$4,084

Imp Agency: Susanville, City of
TITLE: City Rehabilitation FC
CTIPS ID: 13000002400
Exempt Category:

DESCRIPTION: In Susanville at various locations. Rehabilitate roadway, construct drainage improvements and pedistrian facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$1,946			$50	$50	$1,846		$100		$1,846
	TOTAL	$1,946			$50	$50	$1,846		$100		$1,846

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC
CTIPS ID: 13000002403
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$998			$5	$30	$963		$35		$963
	TOTAL	$998			$5	$30	$963		$35		$963

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC1
CTIPS ID: 13000002404
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$901			$5	$30	$866		$35		$866
	TOTAL	$901			$5	$30	$866		$35		$866

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC2
CTIPS ID: 13000002405
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$1,027			$5	$30	$992		$35		$992
	TOTAL	$1,027			$5	$30	$992		$35		$992

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC3
CTIPS ID: 13000002406
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$986			$5	$30	$951		$35		$951
	TOTAL	$986			$5	$30	$951		$35		$951

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LASSEN COUNTY

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC4
CTIPS ID: 13000002407
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$990				$5	$30	$955	$35		$955
	TOTAL	$990				$5	$30	$955	$35		$955

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC5
CTIPS ID: 13000002408
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$991				$5	$30	$956	$35		$956
	TOTAL	$991				$5	$30	$956	$35		$956

Imp Agency: Lassen County
TITLE: County Roads (B), rehab
CTIPS ID: 13000001059
Exempt Category:

DESCRIPTION: In Lassen County at various County Roads. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$139	$139						$4	$1	$134
RIP	STIP Advance Construction	$3,165			$3,165						$3,165
	TOTAL	$3,304	$139		$3,165				$4	$1	$3,299

Imp Agency: Susanville, City of
TITLE: Susanville Rehabilitation B
CTIPS ID: 13000001838
Exempt Category:

DESCRIPTION: In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Roadway rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$66	$66						$66		
RIP	STIP Advance Construction	$2,360		$2,360							$2,360
	TOTAL	$2,426	$66	$2,360					$66		$2,360

Imp Agency: Susanville, City of
TITLE: Susanville Rehabilitation D
CTIPS ID: 13000001944
Exempt Category:

DESCRIPTION: In Susanville, at various locations. Roadway rehabilitaiton.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$2,811			$49	$2,762			$49		$2,762
	TOTAL	$2,811			$49	$2,762			$49		$2,762

Imp Agency: Susanville, City of
TITLE: Riverside Drive Reconst & Const of Class I Ped-Bik
CTIPS ID: 13000001947
Exempt Category:

DESCRIPTION: Near Susanville, Riverside Drive in the unincorporated area of Lassen County. Construct Class I bike-pedestrian trail.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$582	$80	$100	$402				$130	$50	$402
RIP	STP Enhancement	$638			$638						$638
	TOTAL	$1,220	$80	$100	$1,040				$130	$50	$1,040

Imp Agency: Lassen County
TITLE: Janesville Main Street
CTIPS ID: 13000001056
Exempt Category:

DESCRIPTION: In Janesville, along Main Street from the intersection of Route 395 to the intersection of Route 36. Construct bike path and overlay Main Street.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	National Hwy System	$133				$133			$133		
RIP	STIP Advance Construction	$320		$170		$150			$320		
	TOTAL	$453		$170		$283			$453		

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MARIPOSA COUNTY

Imp Agency: Mariposa County
TITLE: Mt Bullion Cutoff Road Rehabilitation Phase 2
CTIPS ID: 13000002255
Exempt Category:

DESCRIPTION: Near the town of Mariposa, on Mt Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway Rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$2,174		$2,174					$25		$2,149
	TOTAL	$2,174		$2,174					$25		$2,149

Imp Agency: Mariposa County
TITLE: Old Toll Road Rehabilitation Phase I
CTIPS ID: 13000002332
Exempt Category:

DESCRIPTION: Near the town of Mariposa on Old Toll Road from PM 10.00 to PM 10.675. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$102					$102				$102
	TOTAL	$102					$102				$102

Imp Agency: Mariposa County
TITLE: Old Toll Road Rehabilitation Phase II
CTIPS ID: 13000002336
Exempt Category:

DESCRIPTION: Near the town of Mariposa on Old Toll Road from PM 12.678 to PM 15.236. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$322					$322				$322
	TOTAL	$322					$322				$322

Imp Agency: Mariposa County
TITLE: Traingle Road Rehabilitation
CTIPS ID: 13000001157
Exempt Category:

DESCRIPTION: Near Mariposa, on Triangle Road from PM 20.06 to PM 21.62. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$1,175	$25			$1,150			$25		$1,150
	TOTAL	$1,175	$25			$1,150			$25		$1,150

Imp Agency: Mariposa County
TITLE: Silva Road Rehabilitation
CTIPS ID: 13000001965
Exempt Category:

DESCRIPTION: Near the city of Mariposa on Silva Road PM10-11.092. Rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$915				$25	$890		$25		$890
	TOTAL	$915				$25	$890		$25		$890

Imp Agency: Mariposa County
TITLE: Chowchilla Mtn Rd/Harris Cutoff Rd Rehab
CTIPS ID: 13000001966
Exempt Category:

DESCRIPTION: Near the the city of Mariposa, on Chowchilla Mountain Road PM 10.86-11.86 and Harris Cut-Off Road PM 10.0-11.25. Rehabilitate the road surface.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$743					$743		$200		$543
	TOTAL	$743					$743		$200		$543

Imp Agency: Mariposa County
TITLE: Triangle Road Rehabilitation
CTIPS ID: 13000001969
Exempt Category:

DESCRIPTION: Near the city of Mariposa, on Triangle Road PM 11.80-14.11. Rehabilitate the road surface of approximately 4.62 lane miles of the roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$578					$578		$20		$558
	TOTAL	$578					$578		$20		$558

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MENDOCINO COUNTY

Imp Agency: Ukiah, City of
TITLE: Roundabout at Low Gap Road and North Bush Stre
CTIPS ID: 13000002380
Exempt Category:

DESCRIPTION: In Ukiah,at the intersection of Low Gap Road and North Bush Street. Construct roundabout.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$115					$115		$90	$25	
	TOTAL	$115					$115		$90	$25	

Imp Agency: Ukiah, City of
TITLE: Traffic Signal at Gobbi Street and Waugh Lane
CTIPS ID: 13000002382
Exempt Category:

DESCRIPTION: In Ukiah, at the intersection of Gobbi Street and Waugh Lane. Construct traffic signal, ADA curb ramps and repave pavement.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$72						$72			$72
RIP	State Cash	$644					$112	$532	$92	$20	$532
	TOTAL	$716					$112	$604	$92	$20	$604

Imp Agency: Caltrans
TITLE: US 101 Scenic Vista at Confusion Hill
CTIPS ID: 13000002316
Exempt Category:

DESCRIPTION: In Mendocino from old US 101 alignment to just north of the Confusion Hill Amusement Park. Construct a Scenic Vista including interpretive signage and kiosk, walkways and handrails, benches and picnic tables, and the acquisition of a nearby grave site.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STP Enhancement	$1,194			$108	$168	$918		$171	$105	$918
	TOTAL	$1,194			$108	$168	$918		$171	$105	$918

Imp Agency: Mendocino County
TITLE: East Side Potter Valley Road Recon Ph I
CTIPS ID: 13000000889
Exempt Category:

DESCRIPTION: In Potter Valley, East Side Potter Valley Road. From Post Mile 2.61 to 6.42. Widening roadway, install drainage, and relocate utilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$990	$646			$344			$646		$344
RIP	State Cash	$4,150	$4,150						$450	$3,700	
RIP	STIP Advance Construction	$3,150				$3,150					$3,150
	TOTAL	$8,290	$4,796			$3,494			$1,096	$3,700	$3,494

Imp Agency: Caltrans
TITLE: Pacific Coast Bike Route - Phase 3
CTIPS ID: 13000002105
Exempt Category:

DESCRIPTION: From Manchester to Pomo Lake Drive. Construct Class 3 bike route.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STP Enhancement	$1,194	$95	$173	$926				$170	$98	$926
	TOTAL	$1,194	$95	$173	$926				$170	$98	$926

Imp Agency: Fort Bragg, City of
TITLE: Hwy 1 Circulation & Safety Improvements
CTIPS ID: 13000001953
Exempt Category:

DESCRIPTION: In Fort Bragg's historic downtown along Route 1. Enhance Pacific Coast Bike Route and improve pedestrian travel along and across Route 1.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$107	$107						$107		
RIP	STIP Advance Construction	$2,276			$2,276						$2,276
RIP	STP Enhancement	$310			$310						$310
	TOTAL	$2,693	$107		$2,586				$107		$2,586

Imp Agency: Willits, City of
TITLE: Blosser Lane Elementary School Enhancements
CTIPS ID: 13000002152
Exempt Category:

DESCRIPTION: In the City of Wilits, on Blosser Lane, from the intersection of SR 20 south 0.4 miles to the City Limits. Construct sidewalks, traffic calming devices, curb bulb outs, cross walks and plant trees.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$644	$40		$112	$492			$85	$67	$492
	TOTAL	$644	$40		$112	$492			$85	$67	$492

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MENDOCINO COUNTY

Imp Agency: Mendocino County
TITLE: Pedestrian Safety Improvement - Grace Hudson Scl
CTIPS ID: 13000002153
Exempt Category:

DESCRIPTION: In Ukiah anear Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$185	$20	$5	$160				$25		$160
	TOTAL	$185	$20	$5	$160				$25		$160

Imp Agency: Mendocino County
TITLE: Branscomb Road Bridge
CTIPS ID: 13000002154
Exempt Category:

DESCRIPTION: Near Laytonville, along Branscomb Road, at Post Mile 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$535	$50	$110	$55	$320			$190	$25	$320
	TOTAL	$535	$50	$110	$55	$320			$190	$25	$320

Imp Agency: Caltrans
TITLE: Willits Bypass - Coho Salmon Mitigation
CTIPS ID: 13000002187
Exempt Category:

DESCRIPTION: Five miles north of Willits. Construct fish passage improvements.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STIP Advance Construction	$1,955		$85	$1,870					$85	$1,870
RIP	STIP Advance Construction	$345		$15	$330					$15	$330
	TOTAL	$3,435	$835	$100	$2,500				$745	$190	$2,500

Imp Agency: Caltrans
TITLE: Willits Bypass - Relinquishment of Bypassed Route
CTIPS ID: 13000002401
Exempt Category:

DESCRIPTION: In the City of Willits from PM 46.63 to PM 47.52. Rehabilitate and relinquishment of facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STIP Advance Construction	$3,096			$170		$2,926			$170	$2,926
RIP	STIP Advance Construction	$546			$30		$516			$30	$516
	TOTAL	$5,812			$1,520		$4,292		$1,000	$520	$4,292

Imp Agency: Caltrans
TITLE: Willits Bypass - Sherwood Road Geometric Upgrad
CTIPS ID: 13000002402
Exempt Category:

DESCRIPTION: In the City of Willits from PM 47.2 to PM 47.3, at Sherwood Road. Construct geometric Upgrades .

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STIP Advance Construction	$3,145		$170			$2,975			$170	$2,975
RIP	STIP Advance Construction	$555		$30			$525			$30	$525
	TOTAL	$6,250		$1,200	$800		$4,250		$1,600	$400	$4,250

Imp Agency: Caltrans
TITLE: Willits Bypass - Wetland and Riparian Mitigation
CTIPS ID: 13000002188
Exempt Category:

DESCRIPTION: Haehl Creek Overhead to Reynolds Highway. Wetland and riparian mitigation, monitoring and endowment.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STIP Advance Construction	$37,967	$15,621	$22,346						$15,621	$22,346
RIP	STIP Advance Construction	$9,853	$5,909	$3,944						$5,909	$3,944
	TOTAL	$50,784	$22,244	$28,540					$400	$21,844	$28,540

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MENDOCINO COUNTY

Imp Agency: Mendocino Transit Authority
CTIPS ID: 23000000330
TITLE: Facility Solarization and Modernization-Shop Bldg
Exempt Category:

DESCRIPTION: FTA 5309 State of Good Repair (SGR) grant project in Mendocino county as part of their larger facility

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA Funds	FTA5309(c) - Bus	$5,000	$2,500	$2,500							$5,000
State Bond	Public Transportation Modernizatio	$1,000	$500	$500							$1,000
Other State	STA Transit Assist	$200	$100	$100							$200
State Bond	Transit System Safety, Security, an	$50	$25	$25							$50
	TOTAL	$6,250	$3,125	$3,125							$6,250

Imp Agency: Mendocino County
CTIPS ID: 13000001181
TITLE: Brooktrails Second Access
Exempt Category:

DESCRIPTION: Near Willits, between US 101 and Brookstrail Township. Construct new 2-lane road.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$146	$146						$146		
RIP	STIP Advance Construction	$599	$459	$140					$599		
	TOTAL	$745	$605	$140					$745		

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MODOC COUNTY

Imp Agency: Modoc County Local Transportation Commission
TITLE: County Road 1 Rehabilitation
CTIPS ID: 13000001663
Exempt Category:

DESCRIPTION: From Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$20	$20						$20		
RIP	STIP Advance Construction	$4,623		$80	$50	$4,493			$130		$4,493
	TOTAL	$4,643	$20	$80	$50	$4,493			$150		$4,493

Imp Agency: Modoc Transportation Agency
TITLE: Modoc Transportation Center
CTIPS ID: 13000001842
Exempt Category:

DESCRIPTION: Develop a transit facility in Modoc County.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	Public Transportation Account	$327	$327							$327	
RIP	State Cash	$150	$150						$150		
RIP	STIP Advance Construction	$439		$439							$439
	TOTAL	$916	$477	$439					$150	$327	$439

Imp Agency: Modoc County Local Transportation Commission
TITLE: Alturas 299 Widening
CTIPS ID: 13000001928
Exempt Category:

DESCRIPTION: In and near Alturas, from west of Mill Street to east of Route 299/395 separation. Construct a continuous two way left turn lane and paved shoulders to improve safety and mobility.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$3,244	$434	$153	$2,657				$487	$100	$2,657
RIP	STP Enhancement	$1,052		$113	$939				$81	$32	$939
	TOTAL	$4,296	$434	$266	$3,596				$568	$132	$3,596

Imp Agency: Modoc County Local Transportation Commission
TITLE: SR 299/SR 139 Canby HAR
CTIPS ID: 13000001930
Exempt Category:

DESCRIPTION: Near Canby, at Route 299/139 junction. Install HAR (Highway Advisory Radio).

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$515	$112	$88	$315				$173	$27	$315
	TOTAL	$515	$112	$88	$315				$173	$27	$315

Imp Agency: Modoc County Local Transportation Commission
TITLE: Perez CCTV and RWIS
CTIPS ID: 13000001931
Exempt Category:

DESCRIPTION: In Perez, at Perez Inspection Station. Install CCTV (Closed Circuit Television) and RWIS (Roadside Weather Information System).

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CT Minor Pgm	SHOPP Advance Construction (AC)	$439			$439						$439
RIP	STIP Advance Construction	$375	$208	$167					$161	$47	$167
	TOTAL	$814	$208	$167	$439				$161	$47	$606

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MONO COUNTY

Imp Agency: Town of Mammoth Lakes
TITLE: Meridian Roundabout and Signal Relocation
CTIPS ID: 13000002349
Exempt Category:

DESCRIPTION: In Mammoth Lakes, at the intersection of Meridian Blvd and Minaret Road. Construct roundabout and relocate existing signal to the intersection of Meridian Blvd and Sierra Park Road.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$5		$5					$5		
RIP	STIP Advance Construction	$2,645			$35		$2,610		$35		$2,610
	TOTAL	$2,650		$5	$35		$2,610		$40		$2,610

Imp Agency: Caltrans
TITLE: Sherwin Vista Point Improvements
CTIPS ID: 13000002319
Exempt Category:

DESCRIPTION: Near Lake Crowley, at the Sherwin Vista Point. Install interpretive panels and kiosks, trash receptacles, shade structure, and picnic tables.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STP Enhancement	$1,611					$365	$1,246	$365	$175	$1,071
	TOTAL	$1,611					$365	$1,246	$365	$175	$1,071

Imp Agency: Caltrans
TITLE: Conway Vista Point Improvements
CTIPS ID: 13000002362
Exempt Category:

DESCRIPTION: Near Lee Vining, at the Conway Vista Point. Level, pave, and stripe vista point, and install interpretive panels and kiosks, trash receptacles, shade structure, and picnic tables.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STP Enhancement	$1,620					$380	$1,240	$380	$10	$1,230
	TOTAL	$1,620					$380	$1,240	$380	$10	$1,230

Imp Agency: Mono County
TITLE: June Lake Streets Rehabilitation
CTIPS ID: 13000001985
Exempt Category:

DESCRIPTION: In June Lake. Street rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$3,694	$37	$302	$3,355				$279	$60	$3,355
	TOTAL	$3,694	$37	$302	$3,355				$279	$60	$3,355

Imp Agency: Mono County
TITLE: Chalfant Streets Rehabilitation
CTIPS ID: 13000001987
Exempt Category:

DESCRIPTION: Near Bishop, on Chalfant Street. Recontruct, pulverize, and recompact existing pavement.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$1,484		$65	$1,419				$65		$1,419
	TOTAL	$1,484		$65	$1,419				$65		$1,419

Imp Agency: Town of Mammoth Lakes
TITLE: Canyon Blvd Rehabilitation Extension
CTIPS ID: 13000001831
Exempt Category:

DESCRIPTION: In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$45	$45						$42	$3	
RIP	State Cash	$127	$127						$127		
RIP	STIP Advance Construction	$3,685		$3,685					$35		$3,650
	TOTAL	$3,857	$172	$3,685					$204	$3	$3,650

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NEVADA COUNTY

Imp Agency: Nevada County Transportation Commission
TITLE: SR 49 Traffic Signal Preemption
CTIPS ID: 13000002376
Exempt Category:

DESCRIPTION: In Nevada County on SR 49 at the Wolf Rd., Combie Rd., Lime Kiln Rd., and Alta Sierra Dr. intersections. Install emergency vehicle preemption devices.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$136					$136		$15		$121
	TOTAL	$136					$136		$15		$121

Imp Agency: Nevada County Transportation Commission
TITLE: SR 49 Widening: La Bar Meadows Road to McKnig
CTIPS ID: 13000002364
Exempt Category:

DESCRIPTION: In Nevada County, from La Bar Meadows Road to McKnight Way. Widen SR 49 to a four-lane highway with a continuous median/left-turn lane and 8-foot shoulders.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$6,000					$3,000	$3,000	$6,000		
	TOTAL	$6,000					$3,000	$3,000	$6,000		

Imp Agency: Grass Valley, City of
TITLE: Dorsey Drive Interchange
CTIPS ID: 13000000541
Exempt Category:

DESCRIPTION: In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	City Funds	$19		$19							$19
CMAQ	Congestion Mitigation	$2,160	$2,160						$1,610		$550
Demo	Demonstration-State TEA21	$735	$735						$735		
Local Funds	Local Transportation Funds - Advar	$2,235		$2,235							$2,235
RIP	State Cash	$1,905	$1,905						$1,905		
RIP	STIP Advance Construction	$19,655	$5,500	$14,155						$5,500	$14,155
Other State	STPL State Exchange	$41		$41							$41
	TOTAL	$26,750	$10,300	$16,450					$4,250	$5,500	$17,000

Imp Agency: Nevada County
TITLE: BR #17C0084, RETRAC WAY, OVER WOLF CR
CTIPS ID: 23000000347
Exempt Category:

DESCRIPTION: BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge.
Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,625	$250		$110			$1,265	$250	$110	$1,265
	TOTAL	$1,625	$250		$110			$1,265	$250	$110	$1,265

Imp Agency: Truckee, City of
TITLE: SR 89/Union Pacific RR Grade Separation Widenin
CTIPS ID: 13000001204
Exempt Category:

DESCRIPTION: In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	Demonstration - TEA21	$2,544	$2,427			$117			$2,263	$164	$117
Local Funds	Local Transportation Funds	$1,399	$325			$1,074			$284	$41	$1,074
SHOPP - Man	SHOPP Advance Construction (AC	$4,400				$4,400					$4,400
RIP	STIP Advance Construction	$1,798	$498			$1,300			$498		$1,300
Federal Disc.	Trans. & Comm & Sys. Presrv. Pilot	$356	$356						$356		
	TOTAL	$10,497	$3,606			$6,891			$3,401	$205	$6,891

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PLUMAS COUNTY

Imp Agency: Plumas County
TITLE: Big Cove Road Rehabilitation
CTIPS ID: 13000000949
Exempt Category:

DESCRIPTION: Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$430	$20		$410				$20		$410
	TOTAL	$430	$20		$410				$20		$410

Imp Agency: Plumas County
TITLE: Clifford Drive Rehabilitation
CTIPS ID: 13000000950
Exempt Category:

DESCRIPTION: Near Chester, on Clifford Drive from A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$905			$905						$905
	TOTAL	$905			$905						$905

Imp Agency: Plumas County
TITLE: Bucks Lake Rd. Pavement Rehab
CTIPS ID: 13000001079
Exempt Category:

DESCRIPTION: In Plumas County, Bucks Lake Road from Frenchman Hill to Grizzly Creek Bridge. Pavement rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$40	$40						$40		
RIP	State Cash	$553			$553						$553
	TOTAL	$593	$40		$553				$40		$553

Imp Agency: Plumas County
TITLE: Big Creek Road Rock Slope Protection
CTIPS ID: 13000001383
Exempt Category:

DESCRIPTION: Near Bucks Lake, at northeast part of the intersection of County Road 423 and County Road 429 along Big Creek. Place rock slope protection and embankment.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$600			$600						$600
	TOTAL	$600			$600						$600

Imp Agency: Plumas County
TITLE: Greenville Pavement Rehabilitation
CTIPS ID: 13000001384
Exempt Category:

DESCRIPTION: In downtown Greenville, 11 locations (Ayoob, Pine, Jessie, Church, Mill, Hamblin, Franklin, Bush, Main, Grand, Greenville and Wolf Creek). Roadway rehabilitation.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$825	$25	$50	$750				$75		$750
	TOTAL	$825	$25	$50	$750				$75		$750

Imp Agency: City of Portola
TITLE: A15 Reconstruction-Phase II
CTIPS ID: 13000001921
Exempt Category:

DESCRIPTION: In Portola, on Route A15 from Colorado Street to Commercial Street.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$3,199		$94	$225	$2,880			$242	$77	$2,880
	TOTAL	$3,199		$94	$225	$2,880			$242	$77	$2,880

Imp Agency: Plumas County
TITLE: Greenville SR89 Rehabilitation
CTIPS ID: 13000001924
Exempt Category:

DESCRIPTION: In Greenville, on Route 89 between Hideaway Road and Mill Street. Upgrade sidewalks and curb ramps to meet ADA requirements.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$350	$350						$350		
RIP	STIP Advance Construction	$5,661		$253	$388	$5,020			$253	$388	$5,020
RIP	STP Enhancement	$755			$276	$479				$276	$479
	TOTAL	$6,766	$350	$253	$664	$5,499			$603	$664	$5,499

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SIERRA COUNTY

Imp Agency: Caltrans
TITLE: Sierra 89 Wildlife Crossing
CTIPS ID: 13000001896
Exempt Category:

DESCRIPTION: Near Sierraville and the Sierra-Nevada County line. Install wildlife crossing.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STP Enhancement	$850	$270	$580					$250	$20	$580
	TOTAL	$850	$270	$580					$250	$20	$580

Imp Agency: Loyalton, City of
TITLE: Gulling Avenue
CTIPS ID: 13000001911
Exempt Category:

DESCRIPTION: In Loyalton, on gulling Avenue, between Granite Avenue and Route 49. Provide a 30-foot wide paved street with curb and gutter, and sidewalk along one side.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$511			$80	$431			$80		$431
	TOTAL	$511			$80	$431			$80		$431

Imp Agency: Caltrans
TITLE: Wildlife Undercrossings
CTIPS ID: 13000002110
Exempt Category:

DESCRIPTION: From the Nevada County line to 2.3 miles north of the Nevada County line. Construct two undercrossings and wildlife barriers.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STP Enhancement	$2,710	$150	$180	$2,380				$325	$5	$2,380
	TOTAL	$2,710	$150	$180	$2,380				$325	$5	$2,380

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SISKIYOU COUNTY

Imp Agency: Dorris, City of
TITLE: Oregon Street Rehabilitation Project
CTIPS ID: 13000002327
Exempt Category:

DESCRIPTION: In the City of Dorris from First Street to Sly Street. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$229					$229		$18		$211
	TOTAL	$229					$229		$18		$211

Imp Agency: Etna, City of
TITLE: Scott Street Rehabilitation Project
CTIPS ID: 13000002328
Exempt Category:

DESCRIPTION: In the City of Etna from State Route 3 to Collier Way. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$335					$335		$21		$314
	TOTAL	$335					$335		$21		$314

Imp Agency: Weed, City of
TITLE: City of Weed
CTIPS ID: 13000002334
Exempt Category:

DESCRIPTION: In the City of Weed from Weed Blvd. to Division Street. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$475					$475		$25		$450
	TOTAL	$475					$475		$25		$450

Imp Agency: Weed, City of
TITLE: Lincon Road, Union Ave., Angel Valley Road Rehat
CTIPS ID: 13000002341
Exempt Category:

DESCRIPTION: In Weed on Lincoln Road, Union Avenue, and Angel Valley Road, connecting Hwy 97 in one loop. Length of project is approximately. Rehabilitate approximately 1.2 miles of Roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$745					$745		$50		$695
	TOTAL	$745					$745		$50		$695

Imp Agency: Yreka, City of
TITLE: Oregon Street Rehabilitation
CTIPS ID: 13000002343
Exempt Category:

DESCRIPTION: In Yreka on Oregon Street from Miner Street to No. end. Rehabilitate approximately 3750 LF of roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$630					$630		$33		$597
	TOTAL	$630					$630		$33		$597

Imp Agency: Mt Shasta, City of
TITLE: Mt. Shasta Blvd. Guardrail Project
CTIPS ID: 13000002344
Exempt Category:

DESCRIPTION: In the City of Mt. Shasta, on Mt. Shasta Blvd. between Ski Village Drive and Springhill Drive. Remove and replace existing guardrail.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$222					$222		$34		$188
	TOTAL	$222					$222		$34		$188

Imp Agency: Montague, City of
TITLE: 7th and 8th Street Rehabilitation
CTIPS ID: 13000002347
Exempt Category:

DESCRIPTION: In Montague on 7th and 8th Streets between Prather Street and Web Street. The Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$85					$85		$8		$77
	TOTAL	$85					$85		$8		$77

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SISKIYOU COUNTY

Imp Agency: Siskiyou County
TITLE: Greenhorn Bike and Pedestrian Pathways Project
CTIPS ID: 13000002392
Exempt Category:

DESCRIPTION: In Yreka, at Greenhorn Road between Lucas Road and Upper Greenhorn Park entry. Install parking area improvements, curb, gutter, sidewalk, bicycles lanes; including stripes, legends, and signs and replace pedestrian bridge across Greenhorn Creek below the spillway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$652					$30	$622	$30		$622
	TOTAL	$652					$30	$622	$30		$622

Imp Agency: Siskiyou County
TITLE: Gazelle Callahan Rahabilitation Project
CTIPS ID: 13000002143
Exempt Category:

DESCRIPTION: In Siskiyou county on Gazelle Callahan Road from MP 16.7 to MP 25. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$1,600				$1,600					$1,600
	TOTAL	$1,600				$1,600					$1,600

Imp Agency: Siskiyou County Transportation Commission
TITLE: Siskiyou I-5/SR 89 Interchange Operational Improve
CTIPS ID: 13000001750
Exempt Category:

DESCRIPTION: Modification at the northbound Route 5 exit to southbound SR including elimination of the existing northbound Route 5 exit ramp to southbound Route 99.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$900	$420					$480	$750	$150	
	TOTAL	$900	$420					$480	$750	$150	

Imp Agency: Weed, City of
TITLE: Black Butte Drive and Vista Drive Rehabilitation
CTIPS ID: 13000001853
Exempt Category:

DESCRIPTION: In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$300	$300						$200	$100	
RIP	STIP Advance Construction	$1,200			$1,200						$1,200
	TOTAL	$1,500	$300		$1,200				$200	$100	$1,200

Imp Agency: Mt Shasta, City of
TITLE: Alma Street Rehabilitation Project
CTIPS ID: 13000001854
Exempt Category:

DESCRIPTION: In Mt Shasta City, from Chestnut to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$77	$77						$77		
RIP	STIP Advance Construction	$2,050			$2,050						$2,050
	TOTAL	$2,127	$77		$2,050				$77		$2,050

Imp Agency: Fort Jones, Town of
TITLE: Town of Fort Jones Roadway Rehabilitation
CTIPS ID: 13000001855
Exempt Category:

DESCRIPTION: In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	National Hwy System	$27	$27						$27		
RIP	State Cash	$504	$3		$501				$3		$501
	TOTAL	$531	$30		$501				$30		$501

Imp Agency: Siskiyou County
TITLE: Tulelake Lake Street Rehabilitation
CTIPS ID: 13000001875
Exempt Category:

DESCRIPTION: In Tulelake, on F Street from 4th Street to Main and Modoc Street and from A Street to 1st Street. Rehabilitate roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$425	$25		$400				$25		$400
	TOTAL	$425	$25		$400				$25		$400

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SISKIYOU COUNTY

Imp Agency: Siskiyou County
TITLE: Juniper Drive Left Turn Lanes
CTIPS ID: 13000001934
Exempt Category:

DESCRIPTION: Near Yreka, at Juniper Drive. Construct left turn lanes.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CT Minor Pgm	SHOPP Advance Construction (AC)	$569	$243	$326					$225	$18	$326
RIP	STIP Advance Construction	$568		$568							$568
	TOTAL	$1,137	$243	$894					$225	$18	$894

Imp Agency: Siskiyou County
TITLE: Carrick Two Way Left Turn Lane
CTIPS ID: 13000001935
Exempt Category:

DESCRIPTION: Near Weed, from south of Maple Avenue to north of First Avenue. Construct a two way left turn lane, overlay, and improve drainage.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CT Minor Pgm	SHOPP Advance Construction (AC)	$542	$216	$326					$200	$16	$326
CT Minor Pgm	State Cash	$27	$27						$25	$2	
RIP	STIP Advance Construction	$568		$568							$568
	TOTAL	$1,137	$243	$894					$225	$18	$894

Imp Agency: Siskiyou County Transportation Commission
TITLE: Foothill Drive Project
CTIPS ID: 13000001940
Exempt Category:

DESCRIPTION: In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$2	$2						$1	$1	
RIP	STIP Advance Construction	$2,060			$60	$2,000			$60		$2,000
	TOTAL	$2,062	$2		$60	$2,000			$61	$1	$2,000

Imp Agency: Siskiyou County Transportation Commission
TITLE: Tauhindauli River Park
CTIPS ID: 13000001942
Exempt Category:

DESCRIPTION: In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accesible trail and concrete viewing platform with removable rails.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP Prior	STP Enhancement	$130		$130							$130
RIP	STP Enhancements	$61	$61						$61		
	TOTAL	$191	$61	$130					$61		$130

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Rural Non-MPO Region

TEHAMA COUNTY

Imp Agency: Corning, City of
TITLE: Downtown Revitalization Program
CTIPS ID: 13000001373
Exempt Category:

DESCRIPTION: Solano Street, between Third Street and Hoag Street. Work includes demolition of existing sidewalk and street surface and installation of new sidewalk, decorative pavers, pedestrian crosswalk bulbs, streetlights, benches and furniture, bollards, street trees with grates, bike racks, bike lanes, reconfigured travel lanes, and revised I-5 exit signage.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$5	$5						$5		
RIP	STP Enhancement	$2,195				$2,195					$2,195
RIP	STP Enhancements	$45	$45						$45		
	TOTAL	$2,245	$50			$2,195			$50		$2,195

Imp Agency: Tehama, City of
TITLE: City of Tehama Reconstruction and Drainage Impro
CTIPS ID: 13000002384
Exempt Category:

DESCRIPTION: 5th Street from E St. south to Gyle Road; Gyle Road west to Tehama City limits. The project includes road reconstruction and drainage improvement within the existing right-of-way. It is anticipated that culverts will be installed for drainage.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$1,175		$76		$74	$1,025		$150		$1,025
	TOTAL	$1,175		$76		$74	$1,025		$150		$1,025

Imp Agency: Tehama County
TITLE: Evergreen/Bowman Savety Improvements
CTIPS ID: 13000002385
Exempt Category:

DESCRIPTION: In rural Northwestern Tehama County, in the vicinity of Evergreen Middle School, near the intersection of Bowman Road and Hooker Creek Road. Construct bus stops, safety improvements and bike/pedestrian facilities.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$583		$583							$583
RIP	State Cash	$80		$80							$80
	TOTAL	$663		$663							$663

Imp Agency: Caltrans
TITLE: Los Molinos Phase III
CTIPS ID: 13000002387
Exempt Category:

DESCRIPTION: Within Los Molinos, on SR 99 from postmile 12.5 to 13.5. Construct paved shoulders, parking and landscape islands, sidewalks and street lighting. Extend drainage and pedestrian amenities East of SR 99 down Grant Street to Los Molinos High School.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$1,200				$80	$85	$1,035	$160	$5	$1,035
	TOTAL	$1,200				$80	$85	$1,035	$160	$5	$1,035

Imp Agency: Tehama County
TITLE: Flores Avenue Project
CTIPS ID: 13000000209
Exempt Category:

DESCRIPTION: Near Proberta on Flores Avenue from Route 99 to Route 5. Construct two-lane roadway

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Demo	Demonstration-State TEA21	$2,576	$1,135		$1,441				$985	$150	$1,441
RIP	STIP Advance Construction	$1,280	$80		$1,200				$40	$40	$1,200
	TOTAL	$3,856	$1,215		$2,641				$1,025	$190	$2,641

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

TRINITY COUNTY

Imp Agency: Trinity County Transportation Commission
CTIPS ID: 13000002377
TITLE: East Connector Phase 2; signals and intersection in
Exempt Category:

DESCRIPTION: In Weaverville, install traffic signal at the intersection of State Route 299 and the arterial road that will be constructed in FY 13/14. Add a crosswalk, turn pockets and lighting.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$250				$250					$250
	TOTAL	$250				$250					$250

Imp Agency: Trinity County
CTIPS ID: 13000000722
TITLE: East Connector Road
Exempt Category:

DESCRIPTION: In Weaverville, from State Route 299 to State Route 3. Construct two lane arterial roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$2,610	$2,610						$960	$1,650	
RIP	STIP Advance Construction	$5,982		$250	$5,732				$250		$5,732
RIP	STP Enhancement	$788		$160	$628				$160		$628
	TOTAL	$9,380	$2,610	$410	$6,360				$1,370	$1,650	$6,360

Imp Agency: Trinity County
CTIPS ID: 13000001674
TITLE: Wildwood Road Reconstruction, Segment 1
Exempt Category:

DESCRIPTION: Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$500	$500						$500		
RIP	STIP Advance Construction	$4,605		$80	$500	$60		$3,965	$580	$60	$3,965
	TOTAL	$5,105	$500	$80	$500	$60		$3,965	$1,080	$60	$3,965

Imp Agency: Trinity County Transportation Commission
CTIPS ID: 13000001861
TITLE: Lewiston Road Rehab No 202, PM 4.8+/-to PM 5.84
Exempt Category:

DESCRIPTION: Near Lewiston, on Lewiston Road. Roadway rehabilitation and resurfacing of one mile of a rural major collector that serves as the primary access to Lewiston.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	State Cash	$415			$15	$400			$15		$400
	TOTAL	$415			$15	$400			$15		$400

Imp Agency: Caltrans
CTIPS ID: 13000001864
TITLE: Hayfork II TE Project
Exempt Category:

DESCRIPTION: In Hayfork, on Route 3. Extend exisitng sidewalk, curb & gutter, and bike lanes.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$1,350	$260	$1,090					$190	$70	$1,090
	TOTAL	$1,350	$260	$1,090					$190	$70	$1,090

Imp Agency: Trinity County Transportation Commission
CTIPS ID: 13000001866
TITLE: Horsewater Lane Bike/Ped Bike
Exempt Category:

DESCRIPTION: In Hayfork, from Riverview Road to State Route 3. Pave existing approach, along with bicycle and pedestrian sections, to complete the connection.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$290	$160					$130	$100	$60	$130
	TOTAL	$290	$160					$130	$100	$60	$130

Imp Agency: Trinity County Transportation Commission
CTIPS ID: 13000001867
TITLE: Lewiston Road Bike/Ped Lane
Exempt Category:

DESCRIPTION: In Lewiston, on Lewiston Road. Construct class I or II bikeway along approximately 1 mile of Lewiston road that connects the nearby school to commerical and residential areas.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$546	$80	$135		$331			$80	$135	$331
	TOTAL	$546	$80	$135		$331			$80	$135	$331

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

TRINITY COUNTY

Imp Agency: Trinity County
TITLE: Lowden Park to Senior Center Bike/Pedestrian Path

CTIPS ID: 13000001919
Exempt Category:

DESCRIPTION: In Weaverville, on Brown's Ranch Road from Lawden Park to the Golden Age Senior Center and residential area. New pedestrial/bicycle bridge crossing East Weaver Creek.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STP Enhancement	$1,100	$170	$160	$770				$190	$140	$770
	TOTAL	$1,100	$170	$160	$770				$190	$140	$770

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

TUOLUMNE COUNTY

Imp Agency: Tuolumne County
TITLE: Mono Way Operational & Safety
CTIPS ID: 13000002023
Exempt Category:

DESCRIPTION: In Sonora, along existing Route 108 (Mono Way) between Peaceful Oak Road and Via Este. Construct operational and safety improvements.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RIP	STIP Advance Construction	$2,158			$2,158						$2,158
	TOTAL	$2,158			$2,158						$2,158

Imp Agency: Tuolumne County Transportation Council
TITLE: BR #32C0044-RawhideRoad Over Woods Creek
CTIPS ID: 23000000091
Exempt Category:

DESCRIPTION: Bridge No: 32C0044: 0.05 miles northwest of SR 49. Replace one lane bridge with three lane bridge.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$7,532	$2,082					$5,450	$1,639	$443	$5,450
Local Funds	Local Transportation Funds	$1,118	$412					$706	$355	$57	$706
	TOTAL	$8,650	$2,494					$6,156	$1,994	$500	$6,156

Imp Agency: Tuolumne County
TITLE: BR #32C0016, LIME KILN ROAD, OVER CURTIS C
CTIPS ID: 23000000348
Exempt Category:

DESCRIPTION: BRIDGE NO. 32C0016, LIME KILN ROAD, OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,979	$497					$2,482	$497		$2,482
	TOTAL	$2,979	$497					$2,482	$497		$2,482

Imp Agency: Tuolumne County
TITLE: Br #32C0037, ITALIAN BAR ROAD, OVER ROSE C
CTIPS ID: 23000000349
Exempt Category:

DESCRIPTION: BRIDGE NO. 32C0037, ITALIAN BAR ROAD, OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,059			$340			$1,719	$340	$20	$1,699
	TOTAL	$2,059			$340			$1,719	$340	$20	$1,699

Imp Agency: Tuolumne County
TITLE: BR #32C0066, BIG CREEK SHAFT ROAD, OVER E
CTIPS ID: 23000000350
Exempt Category:

DESCRIPTION: BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD, OVER BIG CREEK, 0.4 MI. N/O SR120. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,027			$330			$1,697	$330	$50	$1,647
	TOTAL	$2,027			$330			$1,697	$330	$50	$1,647

Imp Agency: Tuolumne County Transportation Council
TITLE: Jamestown Main Street to Railtown Sidewalks
CTIPS ID: 23000000234
Exempt Category: Transportation enhancement activities.

DESCRIPTION: Jamestown Main Street to Railtown Sidewalks Project

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	Congestion Mitigation	$258		$258							$258
RIP	State Cash	$34	$34						$34		
RIP	STP Enhancement	$685		$685							$685
RIP	STP Enhancements	$116	$116						$116		
Other State	STPL State Exchange	$607	$44	$563					$23	$21	$563
	TOTAL	$1,700	$194	$1,506					$173	$21	$1,506

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bike/Ped Facilities - ATTAINM

CTIPS ID: 23000000294
Exempt Category:

See Tab 1 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 catories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$967	$283	$278	$94	$212	$50	$50			$967
IIP	STP Enhancements	$336	$336								$336
RIP	STP Enhancements	$6,866	$1,707	$1,538	$735	$2,369		$517			$6,866
	TOTAL	$8,169	$2,326	$1,816	$829	$2,581	$50	$567			$8,169

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bike/Ped Facilities - NON Atta

CTIPS ID: 23000000288
Exempt Category: Bicycle and pedestrian facilities.

See Tab 2 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed	ARRA - Regional Surface Transpor	$731	$731								$731
Other Fed	ARRA - State Transportation Enhar	$1,379	$1,379								$1,379
Other Fed	ARRA -Federal Railroad Administra	$215	$215								$215
CMAQ	Congestion Mitigation	$2,341	$1,405	$616	$320						$2,341
Local Funds	Local Transportation Funds	$442	$368	$74							$442
RIP	State Cash	$25	$25								$25
RIP	STP Enhancement	$1,861	$558	$706			$59	$538			$1,861
	TOTAL	$7,531	$4,876	$1,538	$520		$59	$538			$7,531

Imp Agency: Various Agencies
TITLE: Grouped Projects for Operating Assistance to Trans

CTIPS ID: 23000000291
Exempt Category:

See Tab 3 - For detailed backup list

DESCRIPTION: FTA 5316 Job Access & Reverse Commute. Operating Assistance, Mobility Management, and Capital Projects, Grouped project listing.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA Funds	Job Access and Reverse Commute	$1,214	$170	$573	$471						$1,214
Local Funds	Local Transportation Funds	$549	$170	$128	$251						$549
	TOTAL	$1,763	$340	$701	$722						$1,763

Imp Agency: Various Agencies
TITLE: Grouped Projects for Operating Assistance to Trans

CTIPS ID: 23000000152
Exempt Category:

See Tab 4 - For detailed backup list

DESCRIPTION: Grouped project listings for FTA Section 5317 Grants, New Freedom Grant. Eligible activities include capital & operating expenses for new public transp services & alternatives beyond thoses required by ADA,

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA Funds	FTA 5317 - New Freedom Program	$1,232	$1,066	$166							$1,232
Local Funds	Local Transportation Funds	$687	$687								$687
	TOTAL	$1,919	$1,753	$166							$1,919

Imp Agency: Caltrans
TITLE: GARVEE Debt Service

CTIPS ID: 23000000317
Exempt Category:

DESCRIPTION: GARVEE Debt Service

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Roac	GARVEE Bond Financing	$62,300	$18,690	$6,230	$6,230	$6,230	$6,230	$6,230			$62,300
	TOTAL	$62,300	$18,690	$6,230	$6,230	$6,230	$6,230	$6,230			$62,300

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Activities that do not lead to C
CTIPS ID: 23000000146
Exempt Category:

See Tab 5 - For detailed backup list

DESCRIPTION: Grouped project listing for activities that do not lead to construction for Federally mandated Bridge Inspection Program. State inspection of local agency owned bridges. State pays match

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$41,526	$29,132		$6,197		$6,197		$11,053		$30,473
Other State	State Cash	$5,532	$3,926		$803		$803		$1,432		$4,100
	TOTAL	$47,058	$33,058		$7,000		$7,000		$12,485		$34,573

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bridge Rehab & Recon - Local
CTIPS ID: 23000000031
Exempt Category: Non capacity widening or bridge reconstruction.

See Tab 6 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Table 2, widening or reconstructing bridges no addl travel lanes - At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local HBRR	Highway Bridge Program	$539,552	$275,887	$18,940	$42,665	$19,150	$9,884	$173,026			$539,552
State Bond	Local Bridge Seismic Retrofit Accou	$3,668	$949	$30	$1,381			$1,308			$3,668
Local Funds	Local Transportation Funds	$26,479	$14,851	$494	$2,302	$535	$1,020	$7,277			$26,479
Local Funds	Local Transportation Funds - Advar	$456	$456								$456
RIP	State Cash	$690	$690								$690
	TOTAL	$570,845	$292,833	$19,464	$46,348	$19,685	$10,904	$181,611			$570,845

Imp Agency: Various Agencies
TITLE: Grouped Projects for Directional and Informational S
CTIPS ID: 23000000374
Exempt Category:

See Tab 7 - For detailed backup list

DESCRIPTION: Scope: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Directional and informational signs

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STP Enhancement	$1,010	$460	$550					$400	$60	$550
	TOTAL	$1,010	$460	$550					$400	$60	$550

Imp Agency: Caltrans
TITLE: Grouped Projects for Safety Improvements - SHOPF
CTIPS ID: 23000000134
Exempt Category:

See Tab 8 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Tables 2 &3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Man	SHOPP Advance Construction (AC	$34,284	$7,791	$3,634	$10,865	$6,598	$5,396				$34,284
SHOPP - Man	State Cash	$903	$903								$903
	TOTAL	$35,187	$8,694	$3,634	$10,865	$6,598	$5,396				$35,187

Imp Agency: Various Agencies
TITLE: Grouped Projects for Plantings, Landscaping, etc.
CTIPS ID: 23000000296
Exempt Category:

See Tab 9 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR part 93.126, and 771.117 for attainment and noncllassified areas for plantings and landscaping. Both on and off system

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed	ARRA - Regional Surface Transpor	$204	$204								$204
Other Fed	ARRA - State Transportation Enhar	$50	$50								$50
Other Fed	ARRA - Transportation Enhanceme	$38	$38								$38
IIP	STP Enhancement	$4,858	$3,238	$170	$1,450						$4,858
RIP	STP Enhancement	$177	$3	$174							$177
	TOTAL	$5,327	$3,533	$344	$1,450						$5,327

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Caltrans
TITLE: Grouped Projects for Pavement Resurfacing and/or
CTIPS ID: 23000000266
Exempt Category:

See Tab 10 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and 3, pavement resurfacing and/or rehabilitation - Preventative Maintenance in various locations on state highway system - HM1 Program

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed	ARRA - Highway Maintenance (HM	$18,857	$18,857								$18,857
Highway Maint	National Hwy System	$55,702	$51,121	$4,581							$55,702
Highway Maint	State Cash	$13,210	$13,210								$13,210
Highway Maint	Surface Transportation Program	$31,729	$17,073	$14,656							$31,729
	TOTAL	$119,498	$100,261	$19,237							$119,498

Imp Agency: Various Agencies
TITLE: Grouped Projects for Safety Improvements - HRRR
CTIPS ID: 23000000154
Exempt Category: Safety Improvement Program.

See Tab 11 - For detailed backup list

DESCRIPTION: Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.11(c) - Highwy Safety Program - High Risk Rural Roads (HR3) Program

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed	High Risk Rural Road (HRRR) Proc	$27,155	$20,293	$3,603	$1,610	$1,649					$27,155
Local Funds	Local Transportation Funds	$4,343	$3,090	$522	$488	$243					$4,343
	TOTAL	$31,498	$23,383	$4,125	$2,098	$1,892					$31,498

Imp Agency: Various Agencies
TITLE: Grouped Projects for Safety Improvement - HSIP
CTIPS ID: 23000000159
Exempt Category: Safety Improvement Program.

See Tab 12 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categores - Highway Safety Improvement Program - 90% federal, 10% match

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed	Highway Safety Improvement Progr	$28,333	$18,077	$6,923	$3,333						$28,333
Local Funds	Local Transportation Funds	$4,737	$3,457	$910	$370						$4,737
	TOTAL	$33,070	$21,534	$7,833	$3,703						$33,070

Imp Agency: Various Agencies
TITLE: Grouped Projects for Safety Improvements - SRTS
CTIPS ID: 23000000160
Exempt Category: Safety Improvement Program.

See Tab 13 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 &3 categories - Safe Routes to School, 100% Federal

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$2,092	$1,077	$721	$294						$2,092
Other Fed	Safe Routs to School (SRTS) Progr	$17,313	$12,312	$614	$3,084		$1,303				$17,313
	TOTAL	$19,405	$13,389	$1,335	$3,378		$1,303				$19,405

Imp Agency: Caltrans
TITLE: Grouped Projects for Bridge Rehab & Recon - SHOI
CTIPS ID: 23000000065
Exempt Category: Non capacity widening or bridge reconstruction.

See Tab 14 - For detailed backup list

DESCRIPTION: Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Bridc	ARRA - SHOPP	$63,721	$63,721								$63,721
SHOPP - Bridc	Bridge - State (HBRR)	$43,975	$43,975								$43,975
SHOPP - Bridc	SHOPP Advance Construction (AC	$692,591	$232,312	$41,004	$26,835	$167,284	$225,156				$692,591
SHOPP - Bridc	State Cash	$25,201	$25,201								$25,201
	TOTAL	$825,488	$365,209	$41,004	$26,835	$167,284	$225,156				$825,488

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Caltrans
TITLE: Grouped Projects for Safety Improvement - SHOPP
CTIPS ID: 23000000066
Exempt Category:

See Tab 15 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Colli:	ARRA - SHOPP	$6,415	$6,415								$6,415
SHOPP - Colli:	Interstate Maintenance	$140,838	$140,838								$140,838
SHOPP - Colli:	National Hwy System	$4,067	$4,067								$4,067
Other Fed	Office of Traffic Safety - Repeat Int(	$7,000	$7,000								$7,000
SHOPP - Colli:	SHOPP Advance Construction (AC)	$521,456	$331,459	$41,061	$62,573	$46,710	$39,653				$521,456
SHOPP - Colli:	State Cash	$50,160	$50,160								$50,160
	TOTAL	$729,936	$539,939	$41,061	$62,573	$46,710	$39,653				$729,936

Imp Agency: Caltrans
TITLE: Grouped Projects for Safety Improvements - SHOPF
CTIPS ID: 23000000067
Exempt Category:

See Tab 16 - For detailed backup list

DESCRIPTION: Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements traffic control devices & oper assistance

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Local Funds	Local Transportation Funds	$988	$988								$988
SHOPP - Mobi	National Hwy System	$16,174	$16,174								$16,174
SHOPP - Mobi	SHOPP Advance Construction (AC)	$53,638	$23,311		$10,053	$5,524	$14,750				$53,638
SHOPP - Mobi	State Cash	$3,180	$3,180								$3,180
	TOTAL	$73,980	$43,653		$10,053	$5,524	$14,750				$73,980

Imp Agency: Caltrans
TITLE: Grouped Projects for Shoulder Improvements - SHC
CTIPS ID: 23000000068
Exempt Category:

See Tab 17 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Roac	National Hwy System	$17,471	$17,471								$17,471
SHOPP - Roac	SHOPP Advance Construction (AC)	$51,949	$33,859		$9,040		$9,050				$51,949
SHOPP - Roac	State Cash	$6,651	$6,651								$6,651
	TOTAL	$76,071	$57,981		$9,040		$9,050				$76,071

Imp Agency: Caltrans
TITLE: Grouped Projects for Pavement Resurfacing/Rehab
CTIPS ID: 23000000069
Exempt Category:

See Tab 18 - For detailed backup list

DESCRIPTION: Scope: · Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Roac	GARVEE Bond Financing	$73,000	$73,000								$73,000
SHOPP - Roac	National Hwy System	$134,220	$134,220								$134,220
SHOPP Prior	SHOPP Advance Construction (AC)	$1,001,727	$823,582	$16,125	$41,179	$76,537	$44,304				$1,001,727
SHOPP Prior	State Cash	$63,834	$63,834								$63,834
	TOTAL	$1,272,781	$1,094,636	$16,125	$41,179	$76,537	$44,304				$1,272,781

Imp Agency: Caltrans
TITLE: Grouped Projects for Emergency Repair - SHOPP E
CTIPS ID: 23000000029
Exempt Category: Damage repair caused by unusual disasters.

See Tab 19 - For detailed backup list

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Roac	National Hwy System	$10,700	$10,700								$10,700
SHOPP - Emer	SHOPP Advance Construction (AC)	$607,277	$325,594	$29,434	$122,398	$751	$129,100				$607,277
SHOPP - Emer	State Cash	$26,707	$26,707								$26,707
	TOTAL	$644,684	$363,001	$29,434	$122,398	$751	$129,100				$644,684

2012 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Planning and Techical Studies
CTIPS ID: 23000000376
Exempt Category:

See Tab 20 - For detailed backup list

DESCRIPTION: Scope: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Planning and technical studies

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IIP	STP Enhancement	$652		$20	$632						$652
	TOTAL	$652		$20	$632						$652

Imp Agency: Various Agencies
TITLE: Grouped Projects for Purchase of Transit Vehicles t
CTIPS ID: 23000000375
Exempt Category:

See Tab 21 - For detailed backup list

DESCRIPTION: Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA Funds	ARRA FTA 5311(f) - Intercity Bus P	$702					$702				$702
Other State	STA Transit Assist	$1,217		$1,129			$88				$1,217
RIP	STIP Advance Construction	$3,023		$2,015	$390	$530	$88				$3,023
	TOTAL	$4,942		$3,144	$390	$530	$878				$4,942

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Total Report: 192 Projects	$5,076,158	$3,118,063	$314,814	$425,685	$412,154	$560,005	$232,977	$127,569	$78,034	$4,870,555

Notes:

1. "Grouped Projects" are grouping of projects that are classified as "Exempt" from air quality conformity. Grouped project listing name has been pre-approved for use by FHWA and FTA.

2. CTIPS ID represents the FTIP document for a programmed "Grouped Project". The total cost of the projects (including funding for all phases) from the detailed project listing are programmed under the "Construction" phase in the FTIP.

3. Detailed project listing (backup listing) for a Grouped Project that is programmed is included as attachments. Each listing contains individual project information such as County, Caltrans district, project title/description, implementing agency, project location, program year and total cost.

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Bike/Pedestrian FAcilities
Attainment Areas

CTIPS ID: 230-0000-0294

Dist	County	Description	PPNO	Fund Source	Phase	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total	Comments
1	HUM	Eureka Waterfront and Coastal Trail (north) - In Eureka adjacent to Eureka Slough and Humbodlt Bay, begining at north end of Tydd Street to the existing Target trail. Construct Trail.	0302F	RIP TE	PE	90,000	$140,000				**230,000**	
1	HUM	Red Cap Road Bicycle and Pedestrian Improvements - In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction class II bikeway/pedestrian-way.	0302G	RIP TE	PE	64,000					**525,000**	
				RIP TE	CON		$356,000					
				Local Funds	PE	31,000						
				Local Funds	CON		$74,000					
1	HUM	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between Mckinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct ADA compliant pedestrian facilities including new sidewalks and curb ramps.	0302H	RIP TE	PE	18,000					**250,000**	
				RIP TE	CON	232,000						
1	HUM	Arcata Rails with Trail Project, Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, ped crossings, retaining walls and concrete/asphalt paving.	0302I	RIP TE	CON	842,000					**1,084,000**	
				Local Funds	PE	15,000						
				Local Funds	RW	5,000						
				Local Funds	CON	222,000						
1	MEN	Ukiah Downtown Streetscape Improvement, Phase I - In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.	4563	RIP TE	PE	50,000	$99,000	$666,000			**1,152,000**	
				Local Funds	CON	5,000	$20,000	$212,000	$50,000	$50,000		
3	COL	Colusa Sidewalk Improvements - Fremont Street between 1st and 10th		RIP TE	CON	45,000					**45,000**	
3	COL	City of Williams - Crosswalk Lighting System. Install pedestrian activated crossing lights at the interesection of E St and Vann St.		RIP TE	PE	4,000					**45,000**	
					CON	41,000						
9	INY	Ed Powers Bike Lanes -Near West Bishop, on Ed Powers Road, from Red Hill Road to Route 395. Construct Class II bike lanes.	2598	RIP TE	PE	10,000	$50,000				**523,000**	
				RIP TE	CON			$463,000				
9	MNO	Waterford Avenue Gap Closure - In Mammoth Lakes, from Waterford Ave South to Waterford Ave North across Mammoth Creek. Construct Class I bike path.	2596	RIP TE	CON	35,000	$90,000	$997,000			**1,122,000**	
9	MNO	Town of Mammoth Lakes - Mammoth Greek Gap Closure - In Mammoth lakes along and under Minaret Road - Construct Class 1 bike trail	2597	RIP TE	CON	69,000		$243,000		$517,000	**829,000**	
10	ALP	Alpine County Bicycle and Pedestrian Signage and Striping. Using Toll Credits as Match	0144	RIP TE	PE						**50,000**	
				RIP TE	CON	38,000						
Total by Fiscal Year						**1,816,000**	**829,000**	**2,581,000**	**50,000**	**567,000**	**5,855,000**	

FY 16/17 shown for information only

Fund Source by Fiscal Year						
STIP - RIP TE	*1,538,000*	*735,000*	*2,369,000*	*-*	*517,000*	***5,171,000***
Local Funds	*278,000*	*94,000*	*212,000*	*50,000*	*50,000*	***684,000***
TOTAL	***1,816,000***	***829,000***	***2,581,000***	***50,000***	***567,000***	***5,855,000***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas

CTIPS ID: 230-0000-0288

	Project Title/Description	Fund Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total	Comments
Nevada County									
	Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor.	CMAQ	567,930					641,530	
		Local Funds	73,600						
	SR-49 Bicycle and Pedestrian Shoulder Improvement Project - Provide 4-ft shoulder on SR 49 between Old Downieville Hwy and Newtown Rd. Emission Reduction AQ Benefits: Annually reduces 22 lbs ROG, 15 LBs Nox and 6 lbs PM10 equivalent to 0.05 kg/day	CMAQ	48,000	320,000				710,000	Use toll credits as match
		Other - State Minor A	142,000	200,000					
CALAVERAS COUNTY STIP - PPNO									
0016E	Cosgrove Creek Bikeway - Near Valley Springs from Rte 26 to Hogan Dam Rd. Construct paved bicycle and pedestrian path.	RIP TE				59,000	538,000	597,000	Use toll credits as match
0016D	Arnold Rim Trail Center Connection Bikeway. Near Arnold from Oak Circle to Pine Drive. Construct bicycle trail.	RIP TE	317,000					317,000	Use toll credits as match
0016C	Angels Camp sidewalk,landscaping and bicyle lane project between Murphys Grade Rd and Historic Downtown	RIP TE	288,000					288,000	Use toll credits as match
0016A	Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE	101,000					101,000	Use toll credits as match
	Total by Fiscal Year		**1,537,530**	**520,000**	**0**	**59,000**	**538,000**	**2,654,530**	

FY 16/17 shown For Info Only

Fund Source by Fiscal Year						
RIP TE	*706,000*			*59,000*	*538,000*	*1,303,000*
CMAQ	*615,930*	*320,000*				*935,930*
Other - State Funds	*142,000*	*200,000*				*342,000*
Local Funds	*73,600*					*73,600*
TOTAL	***1,537,530***	***520,000***	***-***	***59,000***	***538,000***	***2,654,530***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Operating Assistance to Transit Agencies
Job Access Reverse Commute (FTA 5316) Program

CTIPS ID: 230-0000-0291

CT Dist	CO/REG	APPLICANT (SUBRECIPIENT)	PA/NP/FP	S/R	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	FTA $ Award FY 12/13	FTA $ Award FY 13/14	FTA $ Award FY 14/15	FTA $ Award FY 15/16	Total FTA$ Award	Toll Credit (TC)	Local Match	Total Project Cost	Comments
1	Lake	Lake Transit Authority as the CTSA	PA	R	O	Operating Assistance for LTA expanded service hours to 10:00 pm or after for service to Clearlake, Lakeport, Lower Lake, Clearlake Oaks, Glenhaven, Lucerne, Nice, Upper Lake and Kelseyville.	Lake County	200,000				200,000	50,000	128,438	**378,438**	
1	Mendocino	Mendocino Transit Authority	PA	R	O	Operating Assistance for continuation of Ukiah Valley Evening Bus Service, a highly successful route which runs on 30 minute headways until 6:00pm weekdays. The evening service uses similar routing on 60 minute headway until 11:00pm. The evening route will deviate in order to accommodate ADA qualified passengers. This transportation service supports rides to employment centers and related services for welfare recipients and low income residents.	Ukiah	87,354				87,354	87,354		**174,708**	
3	Nevada	County of Nevada Community Development Agency	PA	R	O	Operating Assistance-Gold County Stage Saturday Service to provide improved transportation for area workers including low income and welfare recipients to employment and related activities in the Grass Valley, Nevada City and Penn Valley areas. Hours of operation: 7:30 am to 5:00 pm	Grass Valley, Nevada City, Penn Valley		110,490			110,490	110,490		**220,980**	
9	Inyo	Eastern Sierra Transit Authority	PA	R	O	Operating assistance - Lone Pine to Bishop Commuter is a continuation project for three (3) daily round trip commuter bus routes between Lone Pine and Bishop. Service is M-F from 6:15 a.m. to 7:40 p.m.	Bishop, Independence	45,347				45,347	45,347		**90,694**	
9	Inyo	Eastern Sierra Transit Authority	PA	R	O	Operating Assistance- Mammoth Express Commuter is a continuation project of the Mammoth Express bus route offering three daily round-trips between Bishop and Mammoth. Service is M-F from 7:30 a.m. to 7:00 p.m.	Bishop, Mammoth	29,009				29,009	29,009		**58,018**	
10	Amador	Amador Transit	PA	R	O	Operating Assistance to continue and increase the Jackson-Sutter Creek "Shuttle" service which is an affordable, reliable and timely mode of transportation in and the areas of Sutter Creek, Martell and Jackson; Amador County's largest high employment area during the hours of 6:55 am to 7:50 pm. This service is an 1 hour 45 minute operated reverse directional loop, providing service to major employment, activity centers and residential neighborhoods every 30-40 minutes throughout the day. This route will also serve as the collector service for all passengers making connections to and from Sacramento, Ione, Plymouth, Upcountry and Moklumne Hill, increasing access to more employment opportunities, especially the transit-dependent rider's ability to commute to employment in the greater Sacramento Region.	Sutter Creek, Martell, Jackson		200,000			200,000	50,000	250,867	**500,867**	
						TOTAL		**361,710**	**310,490**	**0**	**0**	**672,200**	**372,200**	**379,305**	**1,423,705**	

Fund Souce by Fiscal Year					
FTA 5316 + TC	*$573,420*	*$470,980*			*$1,044,400*
Local Funds	*$128,438*	*$250,867*			*$379,305*
Total	***$701,858***	***$721,847***	***$0***	***$0***	***$1,423,705***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Operating Assistance to Transit Agencies
New Freedom (FTA 5317) Program

CTIPS ID: 230-0000-0152

CT Dist	CO/REG	APPLICANT (SUBRECIPIENT)	PA/NP/FP	S/R	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	FTA $ Award FY 12/13	FTA $ Award FY 13/14	FTA $ Award FY 14/15	FTA $ Award FY 15/16	Total FTA$ Award	Toll Credit (TC)	Total Project Cost	Comments
1	Lake	Lake Transit Authority as the CTSA	PA	R	O	Operating Assistance - Non emergency medical transportation trips; Senior Center and project Partner shuttles, door-to-door trips; volunteer driver and pay-your-pal program. Project partners are: Live Oak Senior Center, Middletown Senior Center, People Services, Inc., and Lake County Tribal Health Clinic.	Lakeport, Upper Lake, Nice, Lucerne, Glenhaven, Clear Lake Oaks, Clearlake	27,000				27,000	27,000	**54,000**	
10	Amador	Amador Transit	PA	R	O	Mobility Management to continue the mobility management program and center. The mobility manager has established a one-stop call center to provide an array of social services referrals and coordinated transportation to seniors, low income individuals, families and youth, disabled persons, homeless, veterans, limited-English speakers and person without cars and/or transit dependent people. Continued funding will allow the program to continue to network and develop more partnerships in Amador County and beyond. This program will take the lead in working with local OES organizations to develop strategies in providing emergency transportation for individuals with accessibility challenges such as mobility devices and/or special needs.	Amador County	89,896				89,896	22,474	**112,370**	
						TOTAL		**116,896**	**0**	**0**	**0**	**116,896**	**49,474**	**166,370**	

Fund Source by Fiscal Year					
FTA 5317 + TC	*$166,370*	*$0*	*$0*	*$0*	*$166,370*
Local Funds	*$0*	*$0*	*$0*	*$0*	*$0*
Total	***$166,370***	***$0***	***$0***	***$0***	***$166,370***

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	32,778,026		7,000,000		7,000,000		7,000,000		53,778,026
R/W									
CON									
Total	32,778,026		7,000,000		7,000,000		7,000,000		53,778,026

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	28,884,284		6,197,100		6,197,100		6,197,100		47,475,584
Local Match	3,893,742		802,900		802,900		802,900		6,302,442
LSSRP Bond									
Local AC									
Total	32,778,026		7,000,000		7,000,000		7,000,000		53,778,026

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	28,884,284		6,197,100		6,197,100		6,197,100		47,475,584
Local Match	3,893,742		802,900		802,900		802,900		6,302,442
LSSRP Bond									
Local AC									
Total	32,778,026		7,000,000		7,000,000		7,000,000		53,778,026

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153	HBP	PE				-6,197,100			6,197,100		
	Local Match					-802,900			802,900		
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs.								Total:	
3153	HBP	PE	5,950,200	-6,197,100							-246,900
	Local Match		770,911	-802,900							-31,989
Fed. Reimb. Rate: 88.53%		5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.								Total:	-278,889
3153	HBP	PE		442,650		6,197,100	6,197,100				12,836,850
	Local Match			57,350		802,900	802,900				1,663,150
Fed. Reimb. Rate: 88.53%		3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.								Total:	14,500,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153	HBP	PE	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10							Total:	6,000,000
3153	HBP	PE	1,257,701								1,257,701
	Local Match		314,425								314,425
Fed. Reimb. Rate: 80.00%			3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).							Total:	1,572,126
3153	HBP	PE	400,000								400,000
	Local Match		51,824								51,824
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)							Total:	451,824
3153	HBP	PE	5,311,800	5,754,450	6,197,100						17,263,350
	Local Match		688,200	745,550	802,900						2,236,650
Fed. Reimb. Rate: 88.53%			4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase							Total:	19,500,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Reimb. Rate: 88.53%			Funds not needed.							Total:	-767,035
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53%										Total:	12,800,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/23/2012, 9:50 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 19

2010/11-2015/16 Highway Bridge Program

xxxx Statewide Planning and Non MPO Regions

Number of Projects: 137

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	19,476,416	20,103,891	30,763,438	18,940,379	42,665,066	19,150,119	9,883,858	173,026,031	334,009,198
Local Match	3,394,066	651,806	1,696,288	494,342	2,302,288	534,595	1,020,142	7,276,492	17,370,018
LSSRP Bond	9,000	130,616	808,635	30,140	1,381,022			1,307,580	3,666,993
Local AC									
Total	22,879,482	20,886,313	33,268,361	19,464,860	46,348,376	19,684,714	10,904,000	181,610,103	355,046,209

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Alpine

Responsible Agency	HBP-ID	Project Description
Alpine County	3661	BRIDGE NO. 31C0002, DIXON MINE ROAD, OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Bridge Rehabilitation, widen existing 1 lane bridge to 2 lane bridge. 9/21/2010: Toll Credits programmed for PE & CON.

Project #: 5931(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		100,000							100,000
R/W									
CON								540,400	540,400
Total		100,000						540,400	640,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000						540,400	640,400
Local Match									
LSSRP Bond									
Local AC									
Total		100,000						540,400	640,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								540,400	540,400
Local Match									
LSSRP Bond									
Local AC									
Total								540,400	540,400

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Alpine

Responsible Agency	HBP-ID	Project Description
Alpine County	3701	BRIDGE NO. 31C0005, HOT SPRINGS ROAD, OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a 2-lane bridge (No added lane capacity).

Project #: 5931(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		337,500							337,500
R/W									
CON								1,890,000	1,890,000
Total		337,500						1,890,000	2,227,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		298,789						1,673,217	1,972,006
Local Match		38,711						216,783	255,494
LSSRP Bond									
Local AC									
Total		337,500						1,890,000	2,227,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		298,789							298,789
Local Match		38,711							38,711
LSSRP Bond									
Local AC									
Total		337,500							337,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,673,217	1,673,217
Local Match								216,783	216,783
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador City	3388	BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace existing 2-lane bridge with new 2-lane bridge.

Project #: 5228(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	336,000	224,000							560,000
R/W			35,000						35,000
CON			2,431,000						2,431,000
Total	336,000	224,000	2,466,000						3,026,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	297,461	198,307	2,183,150						2,678,918
Local Match	38,539	25,693	282,850						347,082
LSSRP Bond									
Local AC									
Total	336,000	224,000	2,466,000						3,026,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	297,461	198,307							495,768
Local Match	38,539	25,693							64,232
LSSRP Bond									
Local AC									
Total	336,000	224,000							560,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,986						30,986
Local Match			4,015						4,015
LSSRP Bond									
Local AC									
Total			35,000						35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,152,164						2,152,164
Local Match			278,836						278,836
LSSRP Bond									
Local AC									
Total			2,431,000						2,431,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	861	BRIDGE NO. 26C0021, FIDDLETOWN ROAD, OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5926(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	185,000								185,000
R/W				35,000					35,000
CON						1,036,000			1,036,000
Total	185,000			35,000		1,036,000			1,256,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	163,781			30,986		917,171			1,111,937
Local Match	21,220			4,015		118,829			144,063
LSSRP Bond									
Local AC									
Total	185,000			35,000		1,036,000			1,256,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	163,781								163,781
Local Match	21,220								21,220
LSSRP Bond									
Local AC									
Total	185,000								185,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,986					30,986
Local Match				4,015					4,015
LSSRP Bond									
Local AC									
Total				35,000					35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						917,171			917,171
Local Match						118,829			118,829
LSSRP Bond									
Local AC									
Total						1,036,000			1,036,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	3203	BRIDGE NO. 26C0043, BUNKER HILL ROAD, OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5926(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	305,000								305,000
R/W			35,000						35,000
CON					1,151,650				1,151,650
Total	305,000		35,000		1,151,650				1,491,650

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	244,000		35,000		1,151,650				1,430,650
Local Match	61,000								61,000
LSSRP Bond									
Local AC									
Total	305,000		35,000		1,151,650				1,491,650

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	244,000								244,000
Local Match	61,000								61,000
LSSRP Bond									
Local AC									
Total	305,000								305,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			35,000						35,000
Local Match									
LSSRP Bond									
Local AC									
Total			35,000						35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,151,650				1,151,650
Local Match									
LSSRP Bond									
Local AC									
Total					1,151,650				1,151,650

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	3454	PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:
5926(034)
5926(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON				600,000					600,000
Total	70,000			600,000					670,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971			531,180					593,151
Local Match	8,029			68,820					76,849
LSSRP Bond									
Local AC									
Total	70,000			600,000					670,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Jackson	3796	BRIDGE NO. 26C0008, PITT STREET, OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. REPLACEMENT OF 1-LANE BRIDGE WITH NEW 1-LANE BRIDGE. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			222,500						222,500
R/W				50,000					50,000
CON					1,246,000				1,246,000
Total			222,500	50,000	1,246,000				1,518,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			222,500	50,000	1,246,000				1,518,500
Local Match									
LSSRP Bond									
Local AC									
Total			222,500	50,000	1,246,000				1,518,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			222,500						222,500
Local Match									
LSSRP Bond									
Local AC									
Total			222,500						222,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,246,000				1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,246,000				1,246,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Sutter Creek	3658	BRIDGE NO. 26C0036, BADGER STREET, OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5215(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		272,030							272,030
R/W			125,000						125,000
CON					1,523,368				1,523,368
Total		272,030	125,000		1,523,368				1,920,398

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		272,030	125,000		1,523,368				1,920,398
Local Match									
LSSRP Bond									
Local AC									
Total		272,030	125,000		1,523,368				1,920,398

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		272,030							272,030
Local Match									
LSSRP Bond									
Local AC									
Total		272,030							272,030

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			125,000						125,000
Local Match									
LSSRP Bond									
Local AC									
Total			125,000						125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,523,368				1,523,368
Local Match									
LSSRP Bond									
Local AC									
Total					1,523,368				1,523,368

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Sutter Creek	3359	BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace existing 2 lane bridge with a new 2 lane bridge.

Project #: 5215(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	469,000								469,000
R/W			40,000						40,000
CON								2,583,000	2,583,000
Total	469,000		40,000					2,583,000	3,092,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	415,206		35,412					2,286,730	2,737,348
Local Match	53,794		4,588					296,270	354,652
LSSRP Bond									
Local AC									
Total	469,000		40,000					2,583,000	3,092,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	415,206								415,206
Local Match	53,794								53,794
LSSRP Bond									
Local AC									
Total	469,000								469,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,286,730	2,286,730
Local Match								296,270	296,270
LSSRP Bond									
Local AC									
Total								2,583,000	2,583,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3335	BRIDGE NO. 00L0038, Hawver Road over North Fork of Calaveras Creek. Replace 2 lane low water crossing with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5930(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	289,932								289,932
R/W									
CON								1,623,619	1,623,619
Total	289,932							1,623,619	1,913,551

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	256,677							1,623,619	1,880,296
Local Match	33,255								33,255
LSSRP Bond									
Local AC									
Total	289,932							1,623,619	1,913,551

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	256,677								256,677
Local Match	33,255								33,255
LSSRP Bond									
Local AC									
Total	289,932								289,932

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,623,619	1,623,619
Local Match									
LSSRP Bond									
Local AC									
Total								1,623,619	1,623,619

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3336	BRIDGE NO. 00L0039, Stagecoach Road over Little Johns Creek. Replace 2 lane low water crossing with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5930(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	337,000								337,000
R/W									
CON								1,820,000	1,820,000
Total	337,000							1,820,000	2,157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	298,346							1,820,000	2,118,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000							1,820,000	2,157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,820,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3689	BRIDGE NO. 00L0042, HOGAN DAM ROAD, OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(516)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W			250,000						250,000
CON								4,011,000	4,011,000
Total		716,250	250,000					4,011,000	4,977,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250	250,000					4,011,000	4,977,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250	250,000					4,011,000	4,977,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250							716,250

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3692	BRIDGE NO. 00L0050, STAGECOACH ROAD, OVER LITTLE JOHNS CREEK, 0.5 MI. E/O N. HORSESHOE DRIVE. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE & CON.

Project #: NBIL(517)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W									
CON								4,011,000	4,011,000
Total		716,250						4,011,000	4,727,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250						4,011,000	4,727,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250						4,011,000	4,727,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250							716,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3691	BRIDGE NO. 00L0051, SINGLETREE DRIVE, OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(518)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W			250,000						250,000
CON								4,011,250	4,011,250
Total		716,250	250,000					4,011,250	4,977,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250	250,000					4,011,250	4,977,500
Local Match									
LSSRP Bond									
Local AC									
Total		716,250	250,000					4,011,250	4,977,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250							716,250

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,011,250	4,011,250
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,250	4,011,250

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3855	BRIDGE NO. 30C0013, HOGAN DAM RD, OVER COSGROVE CREEK (SPRING VALLEY CREEK), 0.2 MI E/O SR 26. Replace existing 2-lane bridge with a 2-lane bridge.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			610,000						610,000
R/W					250,000				250,000
CON							3,416,000		3,416,000
Total			610,000		250,000		3,416,000		4,276,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			540,033		221,325		3,024,185		3,785,543
Local Match			69,967		28,675		391,815		490,457
LSSRP Bond									
Local AC									
Total			610,000		250,000		3,416,000		4,276,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			540,033						540,033
Local Match			69,967						69,967
LSSRP Bond									
Local AC									
Total			610,000						610,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,024,185		3,024,185
Local Match							391,815		391,815
LSSRP Bond									
Local AC									
Total							3,416,000		3,416,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3620	BRIDGE NO. 30C0018, LIME CREEK ROAD, OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		398,750							398,750
R/W			250,000						250,000
CON								2,233,000	2,233,000
Total		398,750	250,000					2,233,000	2,881,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		398,750	250,000					2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750	250,000					2,233,000	2,881,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		398,750							398,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750							398,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3851	BRIDGE NO. 30C0020. HOGAN DAM RD., OVER COSGROVE CREEK, 0.1 MI. E OF SR 26. Rehabilitation of 2-lane bridge. No added lane capacity.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			635,000						635,000
R/W					250,000				250,000
CON								3,556,000	3,556,000
Total			635,000		250,000			3,556,000	4,441,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			562,166		221,325			3,148,127	3,931,617
Local Match			72,835		28,675			407,873	509,383
LSSRP Bond									
Local AC									
Total			635,000		250,000			3,556,000	4,441,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			562,166						562,166
Local Match			72,835						72,835
LSSRP Bond									
Local AC									
Total			635,000						635,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,148,127	3,148,127
Local Match								407,873	407,873
LSSRP Bond									
Local AC									
Total								3,556,000	3,556,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3360	BRIDGE NO. 30C0044, RAILROAD FLAT ROAD, OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2 lane bridge with new 2 lane bridge

Project #: 5930(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	337,000								337,000
R/W									
CON								1,820,000	1,820,000
Total	337,000							1,820,000	2,157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	298,346							1,611,246	1,909,592
Local Match	38,654							208,754	247,408
LSSRP Bond									
Local AC									
Total	337,000							1,820,000	2,157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,611,246	1,611,246
Local Match								208,754	208,754
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3167	BRIDGE NO. 30C0085, OBYRNES FERRY ROAD, OVER STANISLAUS RIVER, CAL/TUO COUNTY LINE. Rehabilitate 2 lane bridge, add sidewalks, upgrade bridge railings. No added lane capacity.

Project #: 5930(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,100,000								1,100,000
R/W	250,000								250,000
CON								11,041,100	11,041,100
Total	1,350,000							11,041,100	12,391,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,195,155							9,774,686	10,969,841
Local Match	154,845							1,266,414	1,421,259
LSSRP Bond									
Local AC									
Total	1,350,000							11,041,100	12,391,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	973,830								973,830
Local Match	126,170								126,170
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,774,686	9,774,686
Local Match								1,266,414	1,266,414
LSSRP Bond									
Local AC									
Total								11,041,100	11,041,100

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3468	PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		100,000							100,000
R/W									
CON									
Total		100,000							100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3498	BRIDGE NO. 00L0041, Low Water Crossing on Evans Road , OVER Corntina Creek. Replace 2 lane low water crossing with new 2 lane bridge. (No added lanes) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: NBIL(509)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON			930,000						930,000
Total	70,000		930,000						1,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	70,000		930,000						1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000		930,000						1,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			930,000						930,000
Local Match									
LSSRP Bond									
Local AC									
Total			930,000						930,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3323	BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5915(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000		25,000						75,000
R/W				10,000					10,000
CON								672,000	672,000
Total	50,000		25,000	10,000				672,000	757,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		22,133	10,000				672,000	748,398
Local Match	5,735		2,868						8,603
LSSRP Bond									
Local AC									
Total	50,000		25,000	10,000				672,000	757,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		22,133						66,398
Local Match	5,735		2,868						8,603
LSSRP Bond									
Local AC									
Total	50,000		25,000						75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								672,000	672,000
Local Match									
LSSRP Bond									
Local AC									
Total								672,000	672,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3338	BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5915(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W			10,000						10,000
CON								662,000	662,000
Total	100,000		10,000					662,000	772,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		10,000					662,000	760,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000		10,000					662,000	772,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								662,000	662,000
Local Match									
LSSRP Bond									
Local AC									
Total								662,000	662,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	1890	BRIDGE NO. 15C0102, E CAMP ROAD, OVER SPRING CREEK, 3.4 MI S OF S.R. 20. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5915(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,000								75,000
R/W	15,000								15,000
CON		650,000							650,000
Total	90,000	650,000							740,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	79,677	650,000							729,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000	650,000							740,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		650,000							650,000
Local Match									
LSSRP Bond									
Local AC									
Total		650,000							650,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3258	BRIDGE NO. 15C0112, LENAHAN ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for Con.

Project #: 5915(048)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	170,000								170,000
R/W	15,000								15,000
CON					1,266,000				1,266,000
Total	185,000				1,266,000				1,451,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	163,781				1,266,000				1,429,781
Local Match	21,220								21,220
LSSRP Bond									
Local AC									
Total	185,000				1,266,000				1,451,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	150,501								150,501
Local Match	19,499								19,499
LSSRP Bond									
Local AC									
Total	170,000								170,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,266,000				1,266,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,266,000				1,266,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3324	BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5915(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W					15,000				15,000
CON								820,000	820,000
Total	100,000				15,000			820,000	935,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530				15,000			820,000	923,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				15,000			820,000	935,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								820,000	820,000
Local Match									
LSSRP Bond									
Local AC									
Total								820,000	820,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3374	PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	55,750								55,750
R/W									
CON								137,250	137,250
Total	55,750							137,250	193,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	49,355							121,507	170,863
Local Match	6,395							15,743	22,137
LSSRP Bond									
Local AC									
Total	55,750							137,250	193,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	49,355								49,355
Local Match	6,395								6,395
LSSRP Bond									
Local AC									
Total	55,750								55,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								121,507	121,507
Local Match								15,743	15,743
LSSRP Bond									
Local AC									
Total								137,250	137,250

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Del Norte

Responsible Agency	HBP-ID	Project Description
Del Norte County	3915	BRIDGE NO. 01C0005, SOUTH FORK ROAD OVER SOUTH FORK SMITH RIVER, 0.4 MI SE OF US 199. Replace existing two lane bridge with new two lane bridge to current standards. (Note: the Local Match shown on the funding for this project is CA Forest Highways Discretionary Program funding.)

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				934,000					934,000
R/W						200,000			200,000
CON							5,228,000		5,228,000
Total				934,000		200,000	5,228,000		6,362,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				826,870		177,060	4,628,348		5,632,279
Local Match				107,130		22,940	599,652		729,721
LSSRP Bond									
Local AC									
Total				934,000		200,000	5,228,000		6,362,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				826,870					826,870
Local Match				107,130					107,130
LSSRP Bond									
Local AC									
Total				934,000					934,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							4,628,348		4,628,348
Local Match							599,652		599,652
LSSRP Bond									
Local AC									
Total							5,228,000		5,228,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Del Norte

Responsible Agency	HBP-ID	Project Description
Del Norte County	3571	BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge. 8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5901(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		700,000							700,000
R/W			50,000						50,000
CON					3,925,000				3,925,000
Total		700,000	50,000		3,925,000				4,675,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		700,000	50,000		3,925,000				4,675,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000	50,000		3,925,000				4,675,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		700,000							700,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000							700,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					3,925,000				3,925,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,925,000				3,925,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Del Norte

Responsible Agency	HBP-ID	Project Description
Del Norte County	3719	BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5901(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		518,000							518,000
R/W			50,000						50,000
CON								1,927,000	1,927,000
Total		518,000	50,000					1,927,000	2,495,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		518,000	50,000					1,927,000	2,495,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000	50,000					1,927,000	2,495,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		518,000							518,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000							518,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,927,000	1,927,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,927,000	1,927,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3763	BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing. 1/20/2011: Toll Credits programmed for PE & CON.

Project #: NBIL(510)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	150,000						300,000
R/W									
CON								1,812,000	1,812,000
Total		150,000	150,000					1,812,000	2,112,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	150,000					1,812,000	2,112,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	150,000					1,812,000	2,112,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	150,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	150,000						300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,812,000	1,812,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,812,000	1,812,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3782	BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge. 1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(519)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	450,000						600,000
R/W				5,000					5,000
CON								3,500,000	3,500,000
Total		150,000	450,000	5,000				3,500,000	4,105,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	450,000	5,000				3,500,000	4,105,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	450,000	5,000				3,500,000	4,105,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	450,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	450,000						600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,000					5,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,000					5,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3748	BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Project #: 5911(048)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	1,327,000						1,477,000
R/W									
CON								8,362,000	8,362,000
Total		150,000	1,327,000					8,362,000	9,839,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	1,327,000					8,362,000	9,839,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,327,000					8,362,000	9,839,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	1,327,000						1,477,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,327,000						1,477,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,362,000	8,362,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,362,000	8,362,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3749	BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Project #: 5911(047)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	400,000						550,000
R/W									
CON								3,285,500	3,285,500
Total		150,000	400,000					3,285,500	3,835,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	400,000					3,285,500	3,835,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	400,000					3,285,500	3,835,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	400,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	400,000						550,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3750	BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Project #: 5911(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	158,000						308,000
R/W									
CON								1,724,000	1,724,000
Total		150,000	158,000					1,724,000	2,032,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	158,000					1,724,000	2,032,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	158,000					1,724,000	2,032,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	158,000						308,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	158,000						308,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,724,000	1,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,724,000	1,724,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3751	BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Project #: 5911(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		120,000							120,000
R/W									
CON								795,600	795,600
Total		120,000						795,600	915,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		120,000						795,600	915,600
Local Match									
LSSRP Bond									
Local AC									
Total		120,000						795,600	915,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		120,000							120,000
Local Match									
LSSRP Bond									
Local AC									
Total		120,000							120,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								795,600	795,600
Local Match									
LSSRP Bond									
Local AC									
Total								795,600	795,600

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	1875	BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for CON.

Project #: 5911(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	422,000							582,000
R/W									
CON								5,439,000	5,439,000
Total	160,000	422,000						5,439,000	6,021,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	337,600						5,439,000	5,904,600
Local Match	32,000	84,400							116,400
LSSRP Bond									
Local AC									
Total	160,000	422,000						5,439,000	6,021,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	337,600							465,600
Local Match	32,000	84,400							116,400
LSSRP Bond									
Local AC									
Total	160,000	422,000							582,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,439,000	5,439,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,439,000	5,439,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	1917	BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor LSSRP Seismic Retrofit contribution for construction. 4/6/2010: Changed to grouped programmed project.

Project #: 5904(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000								900,000
R/W				25,000					25,000
CON					5,975,000				5,975,000
Total	900,000			25,000	5,975,000				6,900,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			22,133	5,289,668				6,108,570
Local Match	103,230			2,868	673,863				779,960
LSSRP Bond					11,470				11,470
Local AC									
Total	900,000			25,000	5,975,000				6,900,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					5,289,668				5,289,668
Local Match					673,863				673,863
LSSRP Bond					11,470				11,470
Local AC									
Total					5,975,000				5,975,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	1928	BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Project #: 5904(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	79,677								79,677
R/W		10,000							10,000
CON								1,000,000	1,000,000
Total	79,677	10,000						1,000,000	1,089,677

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	70,538	10,000						885,300	965,838
Local Match	9,139								9,139
LSSRP Bond								114,700	114,700
Local AC									
Total	79,677	10,000						1,000,000	1,089,677

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	70,538								70,538
Local Match	9,139								9,139
LSSRP Bond									
Local AC									
Total	79,677								79,677

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								885,300	885,300
Local Match									
LSSRP Bond								114,700	114,700
Local AC									
Total								1,000,000	1,000,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3717	BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5904(113)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		483,000							483,000
R/W			100,000						100,000
CON								1,757,000	1,757,000
Total		483,000	100,000					1,757,000	2,340,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		483,000	100,000					1,757,000	2,340,000
Local Match									
LSSRP Bond									
Local AC									
Total		483,000	100,000					1,757,000	2,340,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		483,000							483,000
Local Match									
LSSRP Bond									
Local AC									
Total		483,000							483,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,757,000	1,757,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,757,000	1,757,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3718	BRIDGE NO. 04C0173, PINE HILL RD OVER MARTIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5904(112)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		492,000							492,000
R/W			50,000						50,000
CON								1,496,000	1,496,000
Total		492,000	50,000					1,496,000	2,038,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		492,000	50,000					1,496,000	2,038,000
Local Match									
LSSRP Bond									
Local AC									
Total		492,000	50,000					1,496,000	2,038,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		492,000							492,000
Local Match									
LSSRP Bond									
Local AC									
Total		492,000							492,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,496,000	1,496,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,496,000	1,496,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	1936	BRIDGE NO. 04C0207, WILLIAMS CREEK RD, OVER WILLIAMS CREEK, 0.1 MI S OF GRIZZLY B RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Project #: 5904(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	220,133								220,133
R/W	40,000								40,000
CON		1,138,764							1,138,764
Total	260,133	1,138,764							1,398,897

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	234,884	1,008,148							1,243,032
Local Match	25,249								25,249
LSSRP Bond		130,616							130,616
Local AC									
Total	260,133	1,138,764							1,398,897

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	194,884								194,884
Local Match	25,249								25,249
LSSRP Bond									
Local AC									
Total	220,133								220,133

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		1,008,148							1,008,148
Local Match									
LSSRP Bond		130,616							130,616
Local AC									
Total		1,138,764							1,138,764

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3395	PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5904(090)
5904(091)
5904(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W									
CON	399,502		734,932						1,134,434
Total	649,502		734,932						1,384,434

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	575,004		650,635						1,225,639
Local Match	74,498	-0	84,297						158,795
LSSRP Bond									
Local AC									
Total	649,502		734,932						1,384,434

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	353,679		650,635						1,004,314
Local Match	45,823	-0	84,297						130,120
LSSRP Bond									
Local AC									
Total	399,502		734,932						1,134,434

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency	HBP-ID	Project Description
Inyo County	3612	BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge rehabilitation. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON.

Project #: 5948(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								175,000	175,000
Total		75,000						175,000	250,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000						175,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000						175,000	250,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								175,000	175,000
Local Match									
LSSRP Bond									
Local AC									
Total								175,000	175,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency	HBP-ID	Project Description
Inyo County	3614	BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge. Project Studies Only. 9/8/2010: Toll Credits programmed for PE & CON. (Need clear scope) Modify RTP if bridge widened to 2 lanes.

Project #: 5948(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		97,750							97,750
R/W									
CON								488,750	488,750
Total		97,750						488,750	586,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		97,750						488,750	586,500
Local Match									
LSSRP Bond									
Local AC									
Total		97,750						488,750	586,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		97,750							97,750
Local Match									
LSSRP Bond									
Local AC									
Total		97,750							97,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								488,750	488,750
Local Match									
LSSRP Bond									
Local AC									
Total								488,750	488,750

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3895	BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #: 5914(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				415,000					415,000
R/W						50,000			50,000
CON								1,497,000	1,497,000
Total				415,000		50,000		1,497,000	1,962,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				415,000		50,000		1,497,000	1,962,000
Local Match									
LSSRP Bond									
Local AC									
Total				415,000		50,000		1,497,000	1,962,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				415,000					415,000
Local Match									
LSSRP Bond									
Local AC									
Total				415,000					415,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,497,000	1,497,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,497,000	1,497,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3824	BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					50,000				50,000
CON								1,285,000	1,285,000
Total			415,000		50,000			1,285,000	1,750,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		50,000			1,285,000	1,750,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		50,000			1,285,000	1,750,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,285,000	1,285,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,285,000	1,285,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3825	BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON								1,272,000	1,272,000
Total			415,000		10,000			1,272,000	1,697,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		10,000			1,272,000	1,697,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000			1,272,000	1,697,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,272,000	1,272,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,000	1,272,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3823	BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON								1,861,000	1,861,000
Total			415,000		10,000			1,861,000	2,286,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		10,000			1,861,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000			1,861,000	2,286,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	1268	BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5914(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	379,000		125,000						504,000
R/W			34,000						34,000
CON								1,942,000	1,942,000
Total	379,000		159,000					1,942,000	2,480,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	303,200		130,100					1,719,253	2,152,553
Local Match	75,800		28,900					222,747	327,447
LSSRP Bond									
Local AC									
Total	379,000		159,000					1,942,000	2,480,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	303,200		100,000						403,200
Local Match	75,800		25,000						100,800
LSSRP Bond									
Local AC									
Total	379,000		125,000						504,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,100						30,100
Local Match			3,900						3,900
LSSRP Bond									
Local AC									
Total			34,000						34,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,719,253	1,719,253
Local Match								222,747	222,747
LSSRP Bond									
Local AC									
Total								1,942,000	1,942,000

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3932	BRIDGE NO. 14C0070, DRY CREEK RD OVER DRY CREEK, 2 MI W OF SR 29. Replace existing one lane bridge with a one lane bridge wide enough to accommodate standard lanes. 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				415,000					415,000
R/W						50,000			50,000
CON								1,270,000	1,270,000
Total				415,000		50,000		1,270,000	1,735,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				415,000		50,000		1,270,000	1,735,000
Local Match									
LSSRP Bond									
Local AC									
Total				415,000		50,000		1,270,000	1,735,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				415,000					415,000
Local Match									
LSSRP Bond									
Local AC									
Total				415,000					415,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,270,000	1,270,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,270,000	1,270,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3412	BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29. replace existing 1 lane bridge with new 2 lane bridge..hh 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5914(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	650,000								650,000
R/W			100,000						100,000
CON								1,273,950	1,273,950
Total	650,000		100,000					1,273,950	2,023,950

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	575,445		100,000					1,273,950	1,949,395
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000		100,000					1,273,950	2,023,950

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,273,950	1,273,950
Local Match									
LSSRP Bond									
Local AC									
Total								1,273,950	1,273,950

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3582	BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD. Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		170,000							170,000
R/W			30,000						30,000
CON				356,175					356,175
Total		170,000	30,000	356,175					556,175

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		170,000	30,000	356,175					556,175
Local Match									
LSSRP Bond									
Local AC									
Total		170,000	30,000	356,175					556,175

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		170,000							170,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000							170,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				356,175					356,175
Local Match									
LSSRP Bond									
Local AC									
Total				356,175					356,175

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3583	BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(072)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		255,000							255,000
R/W			30,000						30,000
CON								950,180	950,180
Total		255,000	30,000					950,180	1,235,180

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		255,000	30,000					950,180	1,235,180
Local Match									
LSSRP Bond									
Local AC									
Total		255,000	30,000					950,180	1,235,180

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		255,000							255,000
Local Match									
LSSRP Bond									
Local AC									
Total		255,000							255,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								950,180	950,180
Local Match									
LSSRP Bond									
Local AC									
Total								950,180	950,180

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3584	BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD. Replace existing 2 lane bridge with 2 lane bridge. 9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		205,000							205,000
R/W			30,000						30,000
CON								554,400	554,400
Total		205,000	30,000					554,400	789,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		205,000	30,000					554,400	789,400
Local Match									
LSSRP Bond									
Local AC									
Total		205,000	30,000					554,400	789,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		205,000							205,000
Local Match									
LSSRP Bond									
Local AC									
Total		205,000							205,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								554,400	554,400
Local Match									
LSSRP Bond									
Local AC									
Total								554,400	554,400

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3585	BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		220,000							220,000
R/W					20,000				20,000
CON								733,040	733,040
Total		220,000			20,000			733,040	973,040

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		220,000			20,000			733,040	973,040
Local Match									
LSSRP Bond									
Local AC									
Total		220,000			20,000			733,040	973,040

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		220,000							220,000
Local Match									
LSSRP Bond									
Local AC									
Total		220,000							220,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								733,040	733,040
Local Match									
LSSRP Bond									
Local AC									
Total								733,040	733,040

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3586	BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Rehabilitate existing 2 lane bride (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON.

Project #: 5914(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		155,000							155,000
R/W									
CON					323,400				323,400
Total		155,000			323,400				478,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		155,000			323,400				478,400
Local Match									
LSSRP Bond									
Local AC									
Total		155,000			323,400				478,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		155,000							155,000
Local Match									
LSSRP Bond									
Local AC									
Total		155,000							155,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					323,400				323,400
Local Match									
LSSRP Bond									
Local AC									
Total					323,400				323,400

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3587	BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge rehabilitation (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON.

Project #: 5914(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		105,000							105,000
R/W									
CON								301,250	301,250
Total		105,000						301,250	406,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		105,000						301,250	406,250
Local Match									
LSSRP Bond									
Local AC									
Total		105,000						301,250	406,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		105,000							105,000
Local Match									
LSSRP Bond									
Local AC									
Total		105,000							105,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								301,250	301,250
Local Match									
LSSRP Bond									
Local AC									
Total								301,250	301,250

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3826	BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(078)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON								1,176,000	1,176,000
Total			415,000		10,000			1,176,000	1,601,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		10,000			1,176,000	1,601,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000			1,176,000	1,601,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,176,000	1,176,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,176,000	1,176,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	1637	BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5907(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	80,000								80,000
R/W			40,000						40,000
CON				1,721,200					1,721,200
Total	80,000		40,000	1,721,200					1,841,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	64,000		40,000	1,721,200					1,825,200
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000		40,000	1,721,200					1,841,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,721,200					1,721,200
Local Match									
LSSRP Bond									
Local AC									
Total				1,721,200					1,721,200

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	1638	BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5907(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	80,000								80,000
R/W			40,000						40,000
CON				2,475,000					2,475,000
Total	80,000		40,000	2,475,000					2,595,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	64,000		40,000	2,475,000					2,579,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000		40,000	2,475,000					2,595,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,475,000					2,475,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,475,000					2,475,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	1639	BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 36. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges. 9/28/2011: Toll credits used for R/W.

Project #: 5907(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W				95,000					95,000
CON					2,244,000				2,244,000
Total	140,000			95,000	2,244,000				2,479,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	112,000			95,000	2,244,000				2,451,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
Total	140,000			95,000	2,244,000				2,479,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	112,000								112,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
Total	140,000								140,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				95,000					95,000
Local Match									
LSSRP Bond									
Local AC									
Total				95,000					95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					2,244,000				2,244,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,244,000				2,244,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3711	BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement. 10/4/2010: Toll credits used for R/W. Toll credits used for CON. 2/24/2012: Toll credits used for PE.

Change!

Project #: 5907(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				80,000					80,000
R/W					60,000				60,000
CON								1,200,000	1,200,000
Total				80,000	60,000			1,200,000	1,340,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				80,000	60,000			1,200,000	1,340,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000	60,000			1,200,000	1,340,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,200,000	1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,200,000	1,200,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3916	BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				80,000					80,000
R/W						60,000			60,000
CON								1,862,500	1,862,500
Total				80,000		60,000		1,862,500	2,002,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				70,824		53,118		1,648,871	1,772,813
Local Match				9,176		6,882		213,629	229,687
LSSRP Bond									
Local AC									
Total				80,000		60,000		1,862,500	2,002,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						53,118			53,118
Local Match						6,882			6,882
LSSRP Bond									
Local AC									
Total						60,000			60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,648,871	1,648,871
Local Match								213,629	213,629
LSSRP Bond									
Local AC									
Total								1,862,500	1,862,500

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3725	BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 10/11/2010: Toll credits used for CON. 12/31/2010: Toll credits used for R/W. 9/21/2011: Toll credits used for CON. 2/24/2012: Toll credits used for PE.

Change!

Project #: 5907(061)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				80,000					80,000
R/W						60,000			60,000
CON							1,980,000		1,980,000
Total				80,000		60,000	1,980,000		2,120,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				80,000		60,000	1,980,000		2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000		60,000	1,980,000		2,120,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,980,000		1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,980,000		1,980,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3383	PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5907(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		70,000		208,100					278,100
R/W									
CON								1,072,400	1,072,400
Total		70,000		208,100				1,072,400	1,350,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		61,971		184,231				949,396	1,195,598
Local Match	0	8,029		23,869				123,004	154,902
LSSRP Bond									
Local AC									
Total		70,000		208,100				1,072,400	1,350,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		61,971		184,231					246,202
Local Match	0	8,029		23,869					31,898
LSSRP Bond									
Local AC									
Total		70,000		208,100					278,100

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								949,396	949,396
Local Match								123,004	123,004
LSSRP Bond									
Local AC									
Total								1,072,400	1,072,400

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	572	BRIDGE NO. 40C0033, DARRAH ROAD, OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Wide lanes and add shoulders to existing bridge. (No added lanes)

Project #: 5940(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	255,750								255,750
R/W	10,000								10,000
CON								1,216,600	1,216,600
Total	265,750							1,216,600	1,482,350

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	212,600							1,077,056	1,289,656
Local Match	53,150							139,544	192,694
LSSRP Bond									
Local AC									
Total	265,750							1,216,600	1,482,350

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,600								204,600
Local Match	51,150								51,150
LSSRP Bond									
Local AC									
Total	255,750								255,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,000								8,000
Local Match	2,000								2,000
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,077,056	1,077,056
Local Match								139,544	139,544
LSSRP Bond									
Local AC									
Total								1,216,600	1,216,600

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	890	BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2-lane bridge with 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5940(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,976				250,000				252,976
R/W					10,000				10,000
CON								2,000,000	2,000,000
Total	2,976				260,000			2,000,000	2,262,976

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,635				231,325			2,000,000	2,233,960
Local Match	341				28,675				29,016
LSSRP Bond									
Local AC									
Total	2,976				260,000			2,000,000	2,262,976

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,635				221,325				223,960
Local Match	341				28,675				29,016
LSSRP Bond									
Local AC									
Total	2,976				250,000				252,976

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	570	BRIDGE NO. 40C0057, OLD TOLL ROAD, OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace 2-lane bridge with 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5940(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	17,869					250,000			267,869
R/W						20,000			20,000
CON								2,000,000	2,000,000
Total	17,869					270,000		2,000,000	2,287,869

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,819					241,325		2,000,000	2,257,144
Local Match	2,050					28,675			30,725
LSSRP Bond									
Local AC									
Total	17,869					270,000		2,000,000	2,287,869

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,819					221,325			237,144
Local Match	2,050					28,675			30,725
LSSRP Bond									
Local AC									
Total	17,869					250,000			267,869

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	569	BRIDGE NO. 40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5940(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	24,443						250,000		274,443
R/W							10,000		10,000
CON								2,000,000	2,000,000
Total	24,443						260,000	2,000,000	2,284,443

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	21,639						231,325	2,000,000	2,252,964
Local Match	2,804						28,675		31,479
LSSRP Bond									
Local AC									
Total	24,443						260,000	2,000,000	2,284,443

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	21,639						221,325		242,964
Local Match	2,804						28,675		31,479
LSSRP Bond									
Local AC									
Total	24,443						250,000		274,443

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3608	BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Replace existing 2 lane bridge with a 2 lane bridge. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		563,000							563,000
R/W						150,000			150,000
CON								3,156,000	3,156,000
Total		563,000				150,000		3,156,000	3,869,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		563,000				150,000		3,156,000	3,869,000
Local Match									
LSSRP Bond									
Local AC									
Total		563,000				150,000		3,156,000	3,869,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		563,000							563,000
Local Match									
LSSRP Bond									
Local AC									
Total		563,000							563,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,156,000	3,156,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,156,000	3,156,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	1973	BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Project #: 5910(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	197,000	514,000							711,000
R/W			150,000						150,000
CON					3,920,000				3,920,000
Total	197,000	514,000	150,000		3,920,000				4,781,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	157,600	411,200	150,000		3,470,376				4,189,176
Local Match	39,400	102,800							142,200
LSSRP Bond					449,624				449,624
Local AC									
Total	197,000	514,000	150,000		3,920,000				4,781,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	157,600	411,200							568,800
Local Match	39,400	102,800							142,200
LSSRP Bond									
Local AC									
Total	197,000	514,000							711,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					3,470,376				3,470,376
Local Match									
LSSRP Bond					449,624				449,624
Local AC									
Total					3,920,000				3,920,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	1974	BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Project #: 5910(042)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	279,000								279,000
R/W			50,000						50,000
CON					2,240,000				2,240,000
Total	279,000		50,000		2,240,000				2,569,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	223,200		44,265		1,983,072				2,250,537
Local Match	55,800								55,800
LSSRP Bond			5,735		256,928				262,663
Local AC									
Total	279,000		50,000		2,240,000				2,569,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	223,200								223,200
Local Match	55,800								55,800
LSSRP Bond									
Local AC									
Total	279,000								279,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,983,072				1,983,072
Local Match									
LSSRP Bond					256,928				256,928
Local AC									
Total					2,240,000				2,240,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3569	BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Rehabilitate and widen existing 2 lane bridge to a 3 lane bridge, to accomodate a center turn lane and sidewalks.

Project #: 5910(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		653,000							653,000
R/W					200,000				200,000
CON								3,656,000	3,656,000
Total		653,000			200,000			3,656,000	4,509,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		578,101			177,060			3,236,657	3,991,818
Local Match		74,899			22,940			419,343	517,182
LSSRP Bond									
Local AC									
Total		653,000			200,000			3,656,000	4,509,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		578,101							578,101
Local Match		74,899							74,899
LSSRP Bond									
Local AC									
Total		653,000							653,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,236,657	3,236,657
Local Match								419,343	419,343
LSSRP Bond									
Local AC									
Total								3,656,000	3,656,000

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3695	BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		325,000							325,000
R/W					40,000				40,000
CON						1,823,000			1,823,000
Total		325,000			40,000	1,823,000			2,188,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		325,000			40,000	1,823,000			2,188,000
Local Match									
LSSRP Bond									
Local AC									
Total		325,000			40,000	1,823,000			2,188,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		325,000							325,000
Local Match									
LSSRP Bond									
Local AC									
Total		325,000							325,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,823,000			1,823,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,823,000			1,823,000

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	1977	BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. LSSRP Seismic Retrofit

Project #:
5910(016)
5910(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	960,200								960,200
R/W			115,000						115,000
CON					5,263,696				5,263,696
Total	960,200		115,000		5,263,696				6,338,896

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	768,160		101,810		4,659,950				5,529,920
Local Match	192,040		13,191		158,676				363,906
LSSRP Bond					445,070				445,070
Local AC									
Total	960,200		115,000		5,263,696				6,338,896

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	768,160								768,160
Local Match	192,040								192,040
LSSRP Bond									
Local AC									
Total	960,200								960,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			101,810						101,810
Local Match			13,191						13,191
LSSRP Bond									
Local AC									
Total			115,000						115,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					4,659,950				4,659,950
Local Match					158,676				158,676
LSSRP Bond					445,070				445,070
Local AC									
Total					5,263,696				5,263,696

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3563	BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge. 8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(084)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		316,000							316,000
R/W					95,000				95,000
CON								1,769,000	1,769,000
Total		316,000			95,000			1,769,000	2,180,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		316,000			95,000			1,769,000	2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total		316,000			95,000			1,769,000	2,180,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		316,000							316,000
Local Match									
LSSRP Bond									
Local AC									
Total		316,000							316,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,769,000	1,769,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,769,000	1,769,000

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	853	BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR). 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5910(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		518,000							518,000
R/W					95,000				95,000
CON						2,900,000			2,900,000
Total		518,000			95,000	2,900,000			3,513,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		518,000			95,000	2,900,000			3,513,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000			95,000	2,900,000			3,513,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		518,000							518,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000							518,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,900,000			2,900,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,900,000			2,900,000

2010/11-2015/16 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3535	BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5910(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		350,000							350,000
R/W					20,000				20,000
CON								2,035,000	2,035,000
Total		350,000			20,000			2,035,000	2,405,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		350,000			20,000			2,035,000	2,405,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000			20,000			2,035,000	2,405,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		350,000							350,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000							350,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,035,000	2,035,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,035,000	2,035,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3241	BRIDGE NO. 10C0134, CR 110, OVER FELIZ CREEK, 0.1 MI SE JCT WITH CR 109. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 4/6/2010: Changed to grouped programmed project.

Project #: 5910(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	439,000		91,000						530,000
R/W		95,000	25,000						120,000
CON			1,869,900						1,869,900
Total	439,000	95,000	1,985,900						2,519,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	388,647	95,000	1,975,462						2,459,109
Local Match	50,353		10,438						60,791
LSSRP Bond									
Local AC									
Total	439,000	95,000	1,985,900						2,519,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	388,647		80,562						469,209
Local Match	50,353		10,438						60,791
LSSRP Bond									
Local AC									
Total	439,000		91,000						530,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		95,000	25,000						120,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000	25,000						120,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,869,900						1,869,900
Local Match									
LSSRP Bond									
Local AC									
Total			1,869,900						1,869,900

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3545	BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5910(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		148,000							148,000
R/W				60,000					60,000
CON								829,000	829,000
Total		148,000		60,000				829,000	1,037,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		148,000		60,000				829,000	1,037,000
Local Match									
LSSRP Bond									
Local AC									
Total		148,000		60,000				829,000	1,037,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		148,000							148,000
Local Match									
LSSRP Bond									
Local AC									
Total		148,000							148,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								829,000	829,000
Local Match									
LSSRP Bond									
Local AC									
Total								829,000	829,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3616	BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(085)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		177,000							177,000
R/W					40,000				40,000
CON								992,000	992,000
Total		177,000			40,000			992,000	1,209,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,000			40,000			992,000	1,209,000
Local Match									
LSSRP Bond									
Local AC									
Total		177,000			40,000			992,000	1,209,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,000							177,000
Local Match									
LSSRP Bond									
Local AC									
Total		177,000							177,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								992,000	992,000
Local Match									
LSSRP Bond									
Local AC									
Total								992,000	992,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3537	PM00048, Bridge Preventive Maintenance with Mendocino County. See Caltarns HBP web site for backup list of bridges.

Project #: 5910(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON					310,706				310,706
Total		30,000			310,706				340,706

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559			275,068				301,627
Local Match		3,441			35,638				39,079
LSSRP Bond									
Local AC									
Total		30,000			310,706				340,706

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					275,068				275,068
Local Match					35,638				35,638
LSSRP Bond									
Local AC									
Total					310,706				310,706

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Willits	479	BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2 lane bridge with 2 lane bridge.

Project #: 5082(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	64,000								64,000
R/W	10,000								10,000
CON								1,435,573	1,435,573
Total	74,000							1,435,573	1,509,573

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
Total	74,000							1,435,573	1,509,573

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
Total	64,000								64,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,270,913	1,270,913
Local Match								164,660	164,660
LSSRP Bond									
Local AC									
Total								1,435,573	1,435,573

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	HBP-ID	Project Description
Modoc County	1761	BRIDGE NO. 03C0036, CO RD 61, OVER WESTSIDE CANAL, 0.7 MI W OF SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for CON.

Project #: 5903(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	190,000	10,000							200,000
R/W									
CON			1,125,000						1,125,000
Total	190,000	10,000	1,125,000						1,325,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	152,000	8,000	1,125,000						1,285,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000	1,125,000						1,325,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	152,000	8,000							160,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000							200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,125,000						1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,125,000						1,125,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	HBP-ID	Project Description
Modoc County	1762	BRIDGE NO. 03C0037, CO RD 61, OVER MIDDLE CANAL, 0.6 MI W SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for CON.

Project #: 5903(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	190,000	10,000							200,000
R/W									
CON			1,125,000						1,125,000
Total	190,000	10,000	1,125,000						1,325,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	152,000	8,000	1,125,000						1,285,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000	1,125,000						1,325,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	152,000	8,000							160,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000							200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,125,000						1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,125,000						1,125,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Mono

Responsible Agency	HBP-ID	Project Description
Mono County	3705	BRIDGE NO. PM00053, Planning of the Bridge Preventive Maintenance Program by Mono County. (PLANNING ONLY - for developing project lists - NOT for project development) PAED only.

Project #: 5947(043)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		32,500							32,500
R/W									
CON									
Total		32,500							32,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		28,772							28,772
Local Match		3,728							3,728
LSSRP Bond									
Local AC									
Total		32,500							32,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		28,772							28,772
Local Match		3,728							3,728
LSSRP Bond									
Local AC									
Total		32,500							32,500

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Mono

Responsible Agency	HBP-ID	Project Description
Mono County	3871	PM00064, Bridge Preventive Maintenance Program, various locations in Mono County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			26,000						26,000
R/W									
CON				79,000					79,000
Total			26,000	79,000					105,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			23,018	69,939					92,957
Local Match			2,982	9,061					12,044
LSSRP Bond									
Local AC									
Total			26,000	79,000					105,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			23,018						23,018
Local Match			2,982						2,982
LSSRP Bond									
Local AC									
Total			26,000						26,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				69,939					69,939
Local Match				9,061					9,061
LSSRP Bond									
Local AC									
Total				79,000					79,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Mono

Responsible Agency	HBP-ID	Project Description
Mono County	3935	BRIDGE NO. PM00068, Bridge Preventive Maintenance Program, various locations in Mono County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				26,000					26,000
R/W									
CON						79,000			79,000
Total				26,000		79,000			105,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				23,018		69,939			92,957
Local Match				2,982		9,061			12,044
LSSRP Bond									
Local AC									
Total				26,000		79,000			105,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				23,018					23,018
Local Match				2,982					2,982
LSSRP Bond									
Local AC									
Total				26,000					26,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						69,939			69,939
Local Match						9,061			9,061
LSSRP Bond									
Local AC									
Total						79,000			79,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada City	3310	BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Project #: 5018(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	280,000								280,000
R/W			30,000						30,000
CON								1,560,000	1,560,000
Total	280,000		30,000					1,560,000	1,870,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	247,884		26,559					1,381,068	1,655,511
Local Match	32,116		3,441					178,932	214,489
LSSRP Bond									
Local AC									
Total	280,000		30,000					1,560,000	1,870,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,381,068	1,381,068
Local Match								178,932	178,932
LSSRP Bond									
Local AC									
Total								1,560,000	1,560,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	3172	BRIDGE NO. 17C0024, PURDON ROAD, OVER SOUTH YUBA RIVER, 2.0 MI S TYLER-FOOTE. Paint bridge 4/5/2010: Toll Credits programmed for Con.

Project #: 5917(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	151,000	119,000							270,000
R/W									
CON		695,000							695,000
Total	151,000	814,000							965,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	120,800	790,200							911,000
Local Match	30,200	23,800							54,000
LSSRP Bond									
Local AC									
Total	151,000	814,000							965,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	120,800	95,200							216,000
Local Match	30,200	23,800							54,000
LSSRP Bond									
Local AC									
Total	151,000	119,000							270,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		695,000							695,000
Local Match									
LSSRP Bond									
Local AC									
Total		695,000							695,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	3131	BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. LSSRP Seismic Retrofit

Project #: 5917(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,200,000		200,000						1,400,000
R/W				200,000					200,000
CON					1,900,000				1,900,000
Total	1,200,000		200,000	200,000	1,900,000				3,500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	960,000		160,000	177,060	1,682,070				2,979,130
Local Match	240,000		40,000						280,000
LSSRP Bond				22,940	217,930				240,870
Local AC									
Total	1,200,000		200,000	200,000	1,900,000				3,500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	960,000		160,000						1,120,000
Local Match	240,000		40,000						280,000
LSSRP Bond									
Local AC									
Total	1,200,000		200,000						1,400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match									
LSSRP Bond				22,940					22,940
Local AC									
Total				200,000					200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,682,070				1,682,070
Local Match									
LSSRP Bond					217,930				217,930
Local AC									
Total					1,900,000				1,900,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	3132	BRIDGE NO. 17C0046, HIRSCHDALE RD, OVER UP RR, BNSF RY, & AMTRAK, 2.5 MI S OF BOCA. LSSRP Seismic Retrofit

Project #: 5917(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,900,000	1,900,000
Total								1,900,000	1,900,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,682,070	1,682,070
Local Match									
LSSRP Bond								217,930	217,930
Local AC									
Total								1,900,000	1,900,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,682,070	1,682,070
Local Match									
LSSRP Bond								217,930	217,930
Local AC									
Total								1,900,000	1,900,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3638	BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Bridge Preventative Maintenance / Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5909(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		42,500		250,000					292,500
R/W									
CON								200,000	200,000
Total		42,500		250,000				200,000	492,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		42,500		250,000				200,000	492,500
Local Match									
LSSRP Bond									
Local AC									
Total		42,500		250,000				200,000	492,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		42,500		250,000					292,500
Local Match									
LSSRP Bond									
Local AC									
Total		42,500		250,000					292,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description	
Plumas County	3637	BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. 9/15/2010: Toll Credits programmed for PE & CON.	Bridge Rehabilitation

Project #: 5909(095)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		40,000		250,000					290,000
R/W									
CON								200,000	200,000
Total		40,000		250,000				200,000	490,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000		250,000				200,000	490,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		250,000				200,000	490,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000		250,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		250,000					290,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3289	BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5909(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	557,000								557,000
R/W				10,000					10,000
CON								2,476,000	2,476,000
Total	557,000			10,000				2,476,000	3,043,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	493,112			10,000				2,476,000	2,979,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000			10,000				2,476,000	3,043,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	493,112								493,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000								557,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,476,000	2,476,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,476,000	2,476,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3290	BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(080)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W				10,000					10,000
CON					1,320,000				1,320,000
Total	400,000			10,000	1,320,000				1,730,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120			10,000	1,320,000				1,684,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000			10,000	1,320,000				1,730,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,320,000				1,320,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,320,000				1,320,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3631	BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Bridge Preventative Maintenance / Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const.

Project #: 5909(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		40,000		500,000					540,000
R/W									
CON									
Total		40,000		500,000					540,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000		500,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		500,000					540,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000		500,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		500,000					540,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	856	BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010: Toll Credits programmed for CON. Toll credits used for PE.

Project #:
5909(028)
5909(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000		250,000					280,000
R/W									
CON								200,000	200,000
Total		30,000		250,000				200,000	480,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		30,000		250,000				200,000	480,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000		250,000				200,000	480,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		30,000		250,000					280,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000		250,000					280,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3857	BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Project #: 5909(101)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				45,000					45,000
R/W									
CON								100,000	100,000
Total				45,000				100,000	145,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				45,000				100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total				45,000				100,000	145,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				45,000					45,000
Local Match									
LSSRP Bond									
Local AC									
Total				45,000					45,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3639	BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5909(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		70,000		500,000					570,000
R/W									
CON								200,000	200,000
Total		70,000		500,000				200,000	770,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		70,000		500,000				200,000	770,000
Local Match									
LSSRP Bond									
Local AC									
Total		70,000		500,000				200,000	770,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		70,000		500,000					570,000
Local Match									
LSSRP Bond									
Local AC									
Total		70,000		500,000					570,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3858	BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				55,000					55,000
R/W									
CON								100,000	100,000
Total				55,000				100,000	155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				55,000				100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total				55,000				100,000	155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				55,000					55,000
Local Match									
LSSRP Bond									
Local AC									
Total				55,000					55,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3635	BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5909(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		55,000		500,000					555,000
R/W									
CON								200,000	200,000
Total		55,000		500,000				200,000	755,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		55,000		500,000				200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000		500,000				200,000	755,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		55,000		500,000					555,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000		500,000					555,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	855	BRIDGE NO. 09C0134, BLARSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/23/2011: Toll credits used for R/W.

Project #: 5909(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000								550,000
R/W					50,000				50,000
CON								3,150,000	3,150,000
Total	550,000				50,000			3,150,000	3,750,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	440,000				50,000			3,150,000	3,640,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000				50,000			3,150,000	3,750,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	440,000								440,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000								550,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3291	BRIDGE NO. 09C0138, NEW CHSTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	652,000								652,000
R/W			10,000						10,000
CON								1,216,000	1,216,000
Total	652,000		10,000					1,216,000	1,878,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	577,216		10,000					1,216,000	1,803,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	652,000		10,000					1,216,000	1,878,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	577,216								577,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	652,000								652,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,216,000	1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,216,000	1,216,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3292	BRIDGE NO. 09C0148, GOPHER HILL LDFL R, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	748,000								748,000
R/W				10,000					10,000
CON				1,529,000					1,529,000
Total	748,000			1,539,000					2,287,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	662,204			1,539,000					2,201,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000			1,539,000					2,287,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	662,204								662,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000								748,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,529,000					1,529,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,529,000					1,529,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3293	BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/23/2011: Toll credits used for CON.

Project #: 5909(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000								715,000
R/W				10,000					10,000
CON								3,879,000	3,879,000
Total	715,000			10,000				3,879,000	4,604,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	632,990			10,000				3,879,000	4,521,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000			10,000				3,879,000	4,604,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	632,990								632,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000								715,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,879,000	3,879,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,879,000	3,879,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	1166	BRIDGE NO. 13C0003, PEARL ST, OVER DOWNIE RIVER, DOWNIEVILLE. Replace one lane bridge with new one lane bridge with wider lane and shoulders. 4/5/2010: Toll Credits programmed for Con.

Project #: 5913(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	174,000		76,000						250,000
R/W	20,000								20,000
CON						1,525,000			1,525,000
Total	194,000		76,000			1,525,000			1,795,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	155,200		60,800			1,525,000			1,741,000
Local Match	38,800		15,200						54,000
LSSRP Bond									
Local AC									
Total	194,000		76,000			1,525,000			1,795,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	139,200		60,800						200,000
Local Match	34,800		15,200						50,000
LSSRP Bond									
Local AC									
Total	174,000		76,000						250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	16,000								16,000
Local Match	4,000								4,000
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,525,000			1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,525,000			1,525,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	3897	BRIDGE NO. 13C0027, JIM CROW ROAD, OVER NORTH FORK YUBA RIVER, JUST SOUTH OF ROUTE 49. Rehabilitate the existing one lane, structurally deficient bridge no added lane capacity. Scope needs further review after project studies complete.

New!

Project #: 5913(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				126,000					126,000
R/W					10,000				10,000
CON								439,000	439,000
Total				126,000	10,000			439,000	575,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				111,548	8,853			388,647	509,048
Local Match				14,452	1,147			50,353	65,953
LSSRP Bond									
Local AC									
Total				126,000	10,000			439,000	575,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				111,548					111,548
Local Match				14,452					14,452
LSSRP Bond									
Local AC									
Total				126,000					126,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								388,647	388,647
Local Match								50,353	50,353
LSSRP Bond									
Local AC									
Total								439,000	439,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	3445	BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge. Was line item project. In air quality attainment area so project is lump sum programmed. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5913(046)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W					15,000				15,000
CON								945,000	945,000
Total		250,000			15,000			945,000	1,210,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000			15,000			945,000	1,210,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000			15,000			945,000	1,210,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								945,000	945,000
Local Match									
LSSRP Bond									
Local AC									
Total								945,000	945,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Dunsmuir	3420	BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5183(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	46,500								46,500
R/W									
CON					260,400				260,400
Total	46,500				260,400				306,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	46,500				260,400				306,900
Local Match									
LSSRP Bond									
Local AC									
Total	46,500				260,400				306,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	46,500								46,500
Local Match									
LSSRP Bond									
Local AC									
Total	46,500								46,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					260,400				260,400
Local Match									
LSSRP Bond									
Local AC									
Total					260,400				260,400

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	3896	BRIDGE NO. 02C0036, LOUIE ROAD OVER SHASTA RIVER (LOUIE BR), 4.0 MI N/E OF I-5. Replace existing one lane bridge with two lane bridge. 1/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				500,000					500,000
R/W							20,000		20,000
CON								2,700,000	2,700,000
Total				500,000			20,000	2,700,000	3,220,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				500,000			20,000	2,700,000	3,220,000
Local Match									
LSSRP Bond									
Local AC									
Total				500,000			20,000	2,700,000	3,220,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				500,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total				500,000					500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,700,000	2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	1599	BRIDGE NO. 02C0041, KLAMATH RIVER ROAD, OVER KLAMATH RIVER, SOUTH OF SH 96. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5902(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	700,000	80,000							780,000
R/W									
CON		3,192,000	719,768						3,911,768
Total	700,000	3,272,000	719,768						4,691,768

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,000	3,256,000	719,768						4,535,768
Local Match	140,000	16,000							156,000
LSSRP Bond									
Local AC									
Total	700,000	3,272,000	719,768						4,691,768

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,000	64,000							624,000
Local Match	140,000	16,000							156,000
LSSRP Bond									
Local AC									
Total	700,000	80,000							780,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		3,192,000	719,768						3,911,768
Local Match									
LSSRP Bond									
Local AC									
Total		3,192,000	719,768						3,911,768

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	3353	BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Project #: 5902(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		130,000							130,000
R/W			15,000						15,000
CON						653,400			653,400
Total		130,000	15,000			653,400			798,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		115,089	13,280			578,455			706,824
Local Match		14,911	1,721			74,945			91,576
LSSRP Bond									
Local AC									
Total		130,000	15,000			653,400			798,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		115,089							115,089
Local Match		14,911							14,911
LSSRP Bond									
Local AC									
Total		130,000							130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			13,280						13,280
Local Match			1,721						1,721
LSSRP Bond									
Local AC									
Total			15,000						15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						578,455			578,455
Local Match						74,945			74,945
LSSRP Bond									
Local AC									
Total						653,400			653,400

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	3415	BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Project #: 5902(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		130,000							130,000
R/W			15,000						15,000
CON						653,400			653,400
Total		130,000	15,000			653,400			798,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		115,089	13,280			578,455			706,824
Local Match		14,911	1,721			74,945			91,576
LSSRP Bond									
Local AC									
Total		130,000	15,000			653,400			798,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		115,089							115,089
Local Match		14,911							14,911
LSSRP Bond									
Local AC									
Total		130,000							130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			13,280						13,280
Local Match			1,721						1,721
LSSRP Bond									
Local AC									
Total			15,000						15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						578,455			578,455
Local Match						74,945			74,945
LSSRP Bond									
Local AC									
Total						653,400			653,400

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	3385	PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5902(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	210,000	190,000							400,000
R/W									
CON			2,833,478						2,833,478
Total	210,000	190,000	2,833,478						3,233,478

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	185,913	168,207	2,508,478						2,862,598
Local Match	24,087	21,793	325,000						370,880
LSSRP Bond									
Local AC									
Total	210,000	190,000	2,833,478						3,233,478

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	185,913	168,207							354,120
Local Match	24,087	21,793							45,880
LSSRP Bond									
Local AC									
Total	210,000	190,000							400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,508,478						2,508,478
Local Match			325,000						325,000
LSSRP Bond									
Local AC									
Total			2,833,478						2,833,478

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Red Bluff	3917	BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				193,000					193,000
R/W									
CON								1,177,700	1,177,700
Total				193,000				1,177,700	1,370,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				170,863				1,042,618	1,213,481
Local Match				22,137				135,082	157,219
LSSRP Bond									
Local AC									
Total				193,000				1,177,700	1,370,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				170,863					170,863
Local Match				22,137					22,137
LSSRP Bond									
Local AC									
Total				193,000					193,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,042,618	1,042,618
Local Match								135,082	135,082
LSSRP Bond									
Local AC									
Total								1,177,700	1,177,700

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	975	BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Project #: 5908(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	645,000		55,000						700,000
R/W	95,902		95,902						191,804
CON								6,000,000	6,000,000
Total	740,902		150,902					6,000,000	6,891,804

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	600,902		128,902					5,311,800	6,041,604
Local Match	140,000		22,000					688,200	850,200
LSSRP Bond									
Local AC									
Total	740,902		150,902					6,000,000	6,891,804

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	516,000		44,000						560,000
Local Match	129,000		11,000						140,000
LSSRP Bond									
Local AC									
Total	645,000		55,000						700,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	84,902		84,902						169,804
Local Match	11,000		11,000						22,000
LSSRP Bond									
Local AC									
Total	95,902		95,902						191,804

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	3249	BRIDGE NO. 08C0006, SOUTH AVE, OVER SACRAMENTO RIVER, 3.6 MI WEST OF SH 99. Rehabilitate 2 lane bridge by repair of pile substructure, provide scour countermeasure, repair and seal concrete deck.

Project #: 5908(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE								340,017	340,017
R/W									
CON								1,560,593	1,560,593
Total								1,900,610	1,900,610

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,682,610	1,682,610
Local Match								218,000	218,000
LSSRP Bond									
Local AC									
Total								1,900,610	1,900,610

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								301,017	301,017
Local Match								39,000	39,000
LSSRP Bond									
Local AC									
Total								340,017	340,017

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,381,593	1,381,593
Local Match								179,000	179,000
LSSRP Bond									
Local AC									
Total								1,560,593	1,560,593

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1567	BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5908(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	430,000	575,000							1,005,000
R/W					436,000				436,000
CON						8,350,000			8,350,000
Total	430,000	575,000			436,000	8,350,000			9,791,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	344,000	460,000			436,000	8,350,000			9,590,000
Local Match	86,000	115,000							201,000
LSSRP Bond									
Local AC									
Total	430,000	575,000			436,000	8,350,000			9,791,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	344,000	460,000							804,000
Local Match	86,000	115,000							201,000
LSSRP Bond									
Local AC									
Total	430,000	575,000							1,005,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					436,000				436,000
Local Match									
LSSRP Bond									
Local AC									
Total					436,000				436,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						8,350,000			8,350,000
Local Match									
LSSRP Bond									
Local AC									
Total						8,350,000			8,350,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1630	BRIDGE NO. 08C0009, BOWMAN ROAD, OVER SOUTH FORK COTTONWOOD CR, 3.7 MI NE OF SH 36. Replace one lane bridge with 2 lane bridge.

Project #: 5908(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	895,000								895,000
R/W	157,000								157,000
CON			9,400,000						9,400,000
Total	1,052,000		9,400,000						10,452,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	860,537		8,321,820						9,182,357
Local Match	182,463		275,280						457,743
LSSRP Bond	9,000		802,900						811,900
Local AC									
Total	1,052,000		9,400,000						10,452,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	721,545								721,545
Local Match	173,456								173,456
LSSRP Bond									
Local AC									
Total	895,000								895,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	138,992								138,992
Local Match	9,008								9,008
LSSRP Bond	9,000								9,000
Local AC									
Total	157,000								157,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			8,321,820						8,321,820
Local Match			275,280						275,280
LSSRP Bond			802,900						802,900
Local AC									
Total			9,400,000						9,400,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1600	BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for R/W.

Project #: 5908(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	148,212		174,368		130,776				453,356
R/W						95,902			95,902
CON								1,386,225	1,386,225
Total	148,212		174,368		130,776	95,902		1,386,225	1,935,483

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	131,212		154,368		115,776	95,902		1,386,225	1,883,483
Local Match	17,000		20,000		15,000				52,000
LSSRP Bond									
Local AC									
Total	148,212		174,368		130,776	95,902		1,386,225	1,935,483

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	131,212		154,368		115,776				401,356
Local Match	17,000		20,000		15,000				52,000
LSSRP Bond									
Local AC									
Total	148,212		174,368		130,776				453,356

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						95,902			95,902
Local Match									
LSSRP Bond									
Local AC									
Total						95,902			95,902

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,386,225	1,386,225
Local Match									
LSSRP Bond									
Local AC									
Total								1,386,225	1,386,225

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1789	BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required.

Project #: 5908(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,325,000		1,250,000						2,575,000
R/W				191,805					191,805
CON								24,334,000	24,334,000
Total	1,325,000		1,250,000	191,805				24,334,000	27,100,805

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,060,000		1,000,000	169,805				21,542,890	23,772,695
Local Match	265,000		250,000	14,800				1,816,160	2,345,960
LSSRP Bond				7,200				974,950	982,150
Local AC									
Total	1,325,000		1,250,000	191,805				24,334,000	27,100,805

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,060,000		1,000,000						2,060,000
Local Match	265,000		250,000						515,000
LSSRP Bond									
Local AC									
Total	1,325,000		1,250,000						2,575,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				169,805					169,805
Local Match				14,800					14,800
LSSRP Bond				7,200					7,200
Local AC									
Total				191,805					191,805

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								21,542,890	21,542,890
Local Match								1,816,160	1,816,160
LSSRP Bond								974,950	974,950
Local AC									
Total								24,334,000	24,334,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1484	BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge.

Project #: 5908(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	366,172		191,804						557,976
R/W		52,310							52,310
CON						1,676,702			1,676,702
Total	366,172	52,310	191,804			1,676,702			2,286,988

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	324,172	46,310	169,804			1,484,384			2,024,670
Local Match	42,000	6,000	22,000			192,318			262,318
LSSRP Bond									
Local AC									
Total	366,172	52,310	191,804			1,676,702			2,286,988

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	324,172		169,804						493,976
Local Match	42,000		22,000						64,000
LSSRP Bond									
Local AC									
Total	366,172		191,804						557,976

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,310							46,310
Local Match		6,000							6,000
LSSRP Bond									
Local AC									
Total		52,310							52,310

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,484,384			1,484,384
Local Match						192,318			192,318
LSSRP Bond									
Local AC									
Total						1,676,702			1,676,702

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	3251	BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.

Project #: 5908(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	435,920	348,736	505,667						1,290,323
R/W				52,310					52,310
CON					11,281,604				11,281,604
Total	435,920	348,736	505,667	52,310	11,281,604				12,624,237

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	385,920	308,736	447,667	46,310	9,987,604				11,176,237
Local Match	50,000	40,000	58,000	6,000	1,294,000				1,448,000
LSSRP Bond									
Local AC									
Total	435,920	348,736	505,667	52,310	11,281,604				12,624,237

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	385,920	308,736	447,667						1,142,323
Local Match	50,000	40,000	58,000						148,000
LSSRP Bond									
Local AC									
Total	435,920	348,736	505,667						1,290,323

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				46,310					46,310
Local Match				6,000					6,000
LSSRP Bond									
Local AC									
Total				52,310					52,310

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					9,987,604				9,987,604
Local Match					1,294,000				1,294,000
LSSRP Bond									
Local AC									
Total					11,281,604				11,281,604

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1604	BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Widen lanes & shoulders, upgrade bridge railings.

Project #: 5908(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	217,960		174,368		130,776				523,104
R/W						52,310			52,310
CON								2,310,375	2,310,375
Total	217,960		174,368		130,776	52,310		2,310,375	2,885,789

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	192,960		154,368		115,776	46,310		2,045,375	2,554,789
Local Match	25,000		20,000		15,000	6,000		265,000	331,000
LSSRP Bond									
Local AC									
Total	217,960		174,368		130,776	52,310		2,310,375	2,885,789

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	192,960		154,368		115,776				463,104
Local Match	25,000		20,000		15,000				60,000
LSSRP Bond									
Local AC									
Total	217,960		174,368		130,776				523,104

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						46,310			46,310
Local Match						6,000			6,000
LSSRP Bond									
Local AC									
Total						52,310			52,310

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,045,375	2,045,375
Local Match								265,000	265,000
LSSRP Bond									
Local AC									
Total								2,310,375	2,310,375

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	3386	PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5908(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000		40,000						140,000
R/W									
CON				1,253,670					1,253,670
Total	100,000		40,000	1,253,670					1,393,670

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		35,412	1,109,874					1,233,816
Local Match	11,470		4,588	143,796				0	159,854
LSSRP Bond									
Local AC									
Total	100,000		40,000	1,253,670					1,393,670

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		35,412						123,942
Local Match	11,470		4,588						16,058
LSSRP Bond									
Local AC									
Total	100,000		40,000						140,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,109,874					1,109,874
Local Match				143,796				0	143,796
LSSRP Bond									
Local AC									
Total				1,253,670					1,253,670

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3903	BRIDGE NO. 05C0048, COFFEE CREEK ROAD OVER COFFEE CREEK, 13.1 MI W OF STATE RTE 3. Replace one lane bridge with two lane bridge. 2/14/2012: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W									
CON								100,000	100,000
Total				100,000				100,000	200,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000				100,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000				100,000	200,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3604	BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge. 9/27/2011: Toll credits used for PE.

Project #: 5905(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				180,000					180,000
R/W								25,000	25,000
CON								1,008,000	1,008,000
Total				180,000				1,033,000	1,213,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				180,000				1,033,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total				180,000				1,033,000	1,213,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				180,000					180,000
Local Match									
LSSRP Bond									
Local AC									
Total				180,000					180,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,008,000	1,008,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,008,000	1,008,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3312	BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Project #: 5905(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	409,527	83,723							493,250
R/W			75,000						75,000
CON								2,005,231	2,005,231
Total	409,527	83,723	75,000					2,005,231	2,573,481

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	362,554	74,120	66,398					1,775,231	2,278,303
Local Match	46,973	9,603	8,603					230,000	295,178
LSSRP Bond									
Local AC									
Total	409,527	83,723	75,000					2,005,231	2,573,481

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	362,554	74,120							436,674
Local Match	46,973	9,603							56,576
LSSRP Bond									
Local AC									
Total	409,527	83,723							493,250

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,775,231	1,775,231
Local Match								230,000	230,000
LSSRP Bond									
Local AC									
Total								2,005,231	2,005,231

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3219	BRIDGE NO. 05C0149, EAST FORK ROAD, OVER HALLS GULCH, 0.7 MI NE OF EAST SIDE RD. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5905(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	360,000	110,000							470,000
R/W	45,000								45,000
CON				2,268,950					2,268,950
Total	405,000	110,000		2,268,950					2,783,950

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	363,708	97,383		2,268,950					2,730,041
Local Match	41,292	12,617							53,909
LSSRP Bond									
Local AC									
Total	405,000	110,000		2,268,950					2,783,950

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	318,708	97,383							416,091
Local Match	41,292	12,617							53,909
LSSRP Bond									
Local AC									
Total	360,000	110,000							470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,268,950					2,268,950
Local Match									
LSSRP Bond									
Local AC									
Total				2,268,950					2,268,950

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3603	BRIDGE NO. 05C0157, EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Rehabilitate bridge 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5905(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W									
CON								200,000	200,000
Total			100,000					200,000	300,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000					200,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					200,000	300,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3556	BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Rehabilitate one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5905(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000	450,000	500,000					1,200,000
R/W								500,000	500,000
CON								6,396,600	6,396,600
Total		250,000	450,000	500,000				6,896,600	8,096,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000	450,000	500,000				6,896,600	8,096,600
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	450,000	500,000				6,896,600	8,096,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000	450,000	500,000					1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	450,000	500,000					1,200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								500,000	500,000
Local Match									
LSSRP Bond									
Local AC									
Total								500,000	500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,396,600	6,396,600
Local Match									
LSSRP Bond									
Local AC									
Total								6,396,600	6,396,600

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3602	BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge. 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5905(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			136,000						136,000
R/W								30,000	30,000
CON								763,000	763,000
Total			136,000					793,000	929,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			136,000					793,000	929,000
Local Match									
LSSRP Bond									
Local AC									
Total			136,000					793,000	929,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			136,000						136,000
Local Match									
LSSRP Bond									
Local AC									
Total			136,000						136,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								30,000	30,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,000	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								763,000	763,000
Local Match									
LSSRP Bond									
Local AC									
Total								763,000	763,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3387	PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	87,455		113,750						201,205
R/W									
CON	259,602		372,924	568,750					1,201,276
Total	347,057		486,674	568,750					1,402,481

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	307,250		430,852	503,514					1,241,616
Local Match	39,807		55,822	65,236					160,865
LSSRP Bond									
Local AC									
Total	347,057		486,674	568,750					1,402,481

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	77,424		100,703						178,127
Local Match	10,031		13,047						23,078
LSSRP Bond									
Local AC									
Total	87,455		113,750						201,205

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	229,826		330,150	503,514					1,063,490
Local Match	29,776		42,774	65,236					137,786
LSSRP Bond									
Local AC									
Total	259,602		372,924	568,750					1,201,276

Project #:

5905(074)
5905(075)
5905(076)
5905(079)

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	882	BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace two lane bridge with new two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5932(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000	100,000							250,000
R/W			250,000						250,000
CON								1,475,000	1,475,000
Total	150,000	100,000	250,000					1,475,000	1,975,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	120,000	80,000	250,000					1,475,000	1,925,000
Local Match	30,000	20,000							50,000
LSSRP Bond									
Local AC									
Total	150,000	100,000	250,000					1,475,000	1,975,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	120,000	80,000							200,000
Local Match	30,000	20,000							50,000
LSSRP Bond									
Local AC									
Total	150,000	100,000							250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,475,000	1,475,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,475,000	1,475,000

2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	3240	BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5932(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		344,000							344,000
R/W				261,900					261,900
CON				1,400,000					1,400,000
Total		344,000		1,661,900					2,005,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		344,000		1,661,900					2,005,900
Local Match									
LSSRP Bond									
Local AC									
Total		344,000		1,661,900					2,005,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		344,000							344,000
Local Match									
LSSRP Bond									
Local AC									
Total		344,000							344,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				261,900					261,900
Local Match									
LSSRP Bond									
Local AC									
Total				261,900					261,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,400,000					1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,400,000					1,400,000

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Directional and Information Signs - FAS

CTIPS ID: 230-0000-0374

Dist - County	Project Sponsor	Project Title/Description	PPNO	Fund Source	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Project Cost	Comment
VAR	National Park Service - Western Region	California & Pony Express Auto Tour Route - various counties and routes	9815	IIP-TE	460,000	550,000				1,010,000	
		Total by Fiscal Year				**550,000**				**1,010,000**	

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements
SHOPP Mandates Program

CTIPS ID: 230-0000-0134
(Cost x $1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comment
1	HUM	49650	101	In Fortuna, at the Fortuna Maintenance Station. Hazardous waste mitigation.	-	3,430	-	-	**3,430**	
1	LAK	0B120	20	Near Lucerne, from 0.1 mi west of Sayre Avenue to 0.2 mi west of Junction Route 53 South. Upgrade curb ramps and sidewalk.	-	-	-	2,359	**2,359**	
1	MEN	49710	271	Near Leggett, at the Leggett Maintenance Station. Hazardous waste mitigation.	-	1,057	-	-	**1,057**	
1	MEN	0A230	20	Near Fort Bragg, from Route 1 to Boatyard Drive. Construct sidewalk, curb-ramps and retaining wall.	660	-	-	-	**660**	
1	NEV	1C080	89	In Truckee, at Donner Creek Underpass. Construct pedestrian/bike tunnel.	-	-	4,400	-	**4,400**	
10	AMA	0T040	104	Near Ione, at the Edwin Railroad Crossing. Repair pavement and upgrade warning devices.	758	-	-	-	**758**	
10	AMA	0T800	49	In the city of Jackson, at various locations; also in Calaveras and Tuolumne counties on routes 12 and 49. Construct pedestrian curb ramps.	2,216	-	-	-	**2,216**	
10	CAL	0F280	4	Near White, in the Pines in Big Trees State Park. Construct wall for sediment control.	-	6,378	-	-	**6,378**	
10	CAL	0V300	4	Near Angels Camp. Also in Mariposa county on Routes 49, and 140 at various locations. Upgrade pedestrian facilities.	-	-	-	3,037	**3,037**	
10	TUO	0V490	108	Near East Sonora, from Old Wards Ferry Road overcrossing to Twain Hart/Plainview Rd. Storm water mitigation.	-	-	2,198	-	**2,198**	
Total					**3,634**	**10,865**	**6,598**	**5,396**	**26,493**	

CTIPS Information					
SHOPP AC	*3,634*	*10,865*	*6,598*	*5,396*	***26,493***
Toll Credits Used as Match					***0***
Total	***3,634***	***10,865***	***6,598***	***5,396***	***26,493***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Planting and Landscaping

CTIPS ID - 230-0000-0296

Dist - County	District-EA-PPNO	Project Title	Project Description	Fund Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	COMMENTS
3 - GLE	03-1F280-3708	Native Tree Planting, various locations. TE Project	Native tree Plantings at various locations from Colusa Co line to Tehama Co. line. *Note: Toll Credits Used, no match required.*	IIP-TE	85,000	725,000			810,000	
3 - GLE	03-XXXX-3783	Orland Interchange Beautification Project	In the City of Orland on SR-32 & South St/Road 16 Interchanges. Plant trees and shrubs. *Note: Toll Credits Used, no match required.*	RIP-TE	92,000				92,000	
3 - GLE	03-XXXX-3915 & 3782	Willows Interchange Beautification Project	In the City of Willows on Hwy 162 and Road 57 Interchanges. Plant trees and shrubs. *Note: Toll Credits Used, no match required.*	RIP-TE	82,000				82,000	
3 - COL	03-1F290-2788	Native Plantings, various locations. TE Project	Native tree plantings at various locations from Yolo Co line to Glenn Co line. *Note: Toll credits used , no match required.*	IIP-TE	85,000	725,000			810,000	
Total					**344,000**	**1,450,000**	**0**	**0**	**1,794,000**	

Fund Source by Fiscal Year					
STIP - RIP TE	*174,000*				*174,000*
STIP - IIP TE	*170,000*	*1,450,000*	*0*	*0*	*1,620,000*
Total	***344,000***	***1,450,000***	***0***	***0***	***1,794,000***

TAB 10

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing
for Pavement Resurfacing and/or Rehabilitation - Highway Maintenance (HM1)

CTIPS ID: 230-0000-0266

District	Agency	EA	Project ID	MPO	Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	Comments
01	CALTRANS	0A150	01-0002-0020	Rural Non-MPO	In Humboldt County from Ferndale to Fernbridge	Maintenance Asphalt Overlay	**$2,300,500**	$0	$100,000	$500	$200,000	$2,000,000	2012/13	
01	CALTRANS	0B810	01-1200-0187	Rural Non-MPO	In Mendocino County near Leggett from Cummings Road Undercrossing to 0.6 mi south of Jitney Gulch Bridge	Maintenance Asphalt Overlay	**$2,855,710**		$130,950	$1,000	$104,760	$2,619,000	2012/13	
01	CALTRANS	0B800	01-1200-0185	Rural Non-MPO	In Mendocino County near Albion from navarro River Bridge to Albion River Bridge	Maintenance Asphalt Overlay	**$1,094,270**		$50,150	$1,000	$40,120	$1,003,000	2012/13	
02	CALTRANS	4E970	02-1200-0114	Rural Non-MPO	In Tehama County at and near Paynes Creek from 0.1 mile west of Manton Road to 0.2 mile east of Latka Road	Maintenance Asphalt Overlay	**$1,723,000**	$0	$85,000	$10,000	$78,000	$1,550,000	2012/13	
02	CALTRANS	4E980	02-1200-0115	Rural Non-MPO	In Plumas County in and near Quincy from 0.1 mile east of Old County Road to 0.1 mile west of Elm Street	Maintenance Asphalt Overlay	**$1,129,000**	$0	$85,000	$10,000	$50,000	$984,000	2012/13	
02	CALTRANS	4F150	02-1200-0123	Rural Non-MPO	In Siskiyou County on Route 3 from 0.1 mile south of Kidder Creek Bridge to 0.2 mile north of Reidel Ranch Road and on Route 97 from 0.1 mile south of Alamo Avenue to Yellow Butte Road	Maintenance Asphalt Overlay	**$3,290,000**	$0	$85,000	$10,000	$160,000	$1,610,000	2012/13	
02	CALTRANS	4F150	02-1200-0123	Rural Non-MPO		Maintenance Asphalt Overlay							2012/13	
02	CALTRANS	4F150	02-1200-0123	Rural Non-MPO		Maintenance Asphalt Overlay						$1,425,000	2012/13	
02	CALTRANS	4F150	02-1200-0123	Rural Non-MPO		Maintenance Asphalt Overlay							2012/13	
09	CALTRANS	35450	09-1200-0050	Rural Non-MPO	In Mono County near Lee Vining from 0.3 miles south of South Junction Rte 158 to 0.1 miles north of West Portal Road	Maintenance Asphalt Overlay	**$1,725,000**		$60,000	$0	$165,000	$1,500,000	2012/13	
09	CALTRANS	357400	09-1200-0065	Rural Non-MPO	In Mono County near Lee Vining on various routes at various locations	Maintenance Asphalt Overlay	**$5,119,803**		$222,600	$3	$445,200	$1,800,000	2012/13	
09	CALTRANS	357400	09-1200-0065	Rural Non-MPO		Maintenance Asphalt Overlay				$0		$912,000	2012/13	
09	CALTRANS	357400	09-12000065	Rural Non-MPO		Maintenance Asphalt Overlay				$0		$1,740,000	2012/13	
					TOTAL		**$19,237,283**	**$0**	**$818,700**	**$32,503**	**$1,243,080**	**$17,143,000**		

Highlighted denotes project on multiple location

Fund Source Total*		
NHS	*4,580,710*	*4,580,710*
STP	*14,656,573*	*14,656,573*
Grand Total	***19,237,283***	***19,237,283***

**Program as 100% federally funded using toll credits as match; no matching funds are required*

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements
Federal High Risk Rural Roads Program (HR3)

TAB 11

CTIPS ID: 230-0000-0154

Unique ID	Dist	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in FY 12/13	Federal Funds Programmed in FY 13/14	Federal Funds Programmed in FY 14/15	Federal Funds Programmed in FY 15/16
HRRR1-01-002	1	Humboldt County	Briceland-Thorne Rd and Shelter Cove Rd.	Realign Roadway	$ 950,000	$ 855,000	$ 95,000	10%	$ 135,000	$ 720,000	$ -	$ -	$ -
HRRR1-01-001	1	Trinidad	Main and Trinity Streets	Widen or Improve Shoulder	$ 493,100	$ 443,790	$ 49,310	10%	$ 106,290	$ 337,500	$ -	$ -	$ -
HRRR1-02-009	2	Lassen County	From the intersection of SR 44 and Mooney Rd. (CR A21) 3.92 miles to beginning of project and 4.44 miles to end of project	Realign Roadway	$ 1,000,000	$ 900,000	$ 100,000	10%	$ 54,000	$ 846,000	$ -	$ -	$ -
HRRR1-02-003	2	Modoc County	CR 54, 4 miles Southwest of Alturas	Realign Roadway	$ 700,000	$ 630,000	$ 70,000	10%	$ 81,000	$ 549,000	$ -	$ -	$ -
HRRR1-02-012	2	Plumas County	Portola-McClears Rd. (CR 114), County Route A15, PM 0.7 to 5.8	Reconstruction (combinations & miscellaneous)	$ 562,502	$ 506,251	$ 56,251	10%	$ 54,000	$ 452,251	$ -	$ -	$ -
HRRR1-02-010	2	Tehama County	San Benito Avenue 0.7 miles South of Gerber	Realign Roadway; Superelevation Improvement	$ 736,000	$ 514,820	$ 221,180	30%	$ 131,400	$ 383,420	$ -	$ -	$ -
HRRR1-02-011	2	Tehama County	On Rancho Tehama Rd. approximately 1.5 miles West of Paskenta Rd.	Realign Roadway	$ 433,950	$ 390,555	$ 43,395	10%	$ 75,600	$ 314,955	$ -	$ -	$ -
HRRR2-02-004	2	Modoc County	County Road 55 North of Alturas	Widen shoulders; replace existing culverts and improve drainage; install new guardrail	$ 984,400	$ 885,960	$ 98,440	10%	$ 40,500	$ -	$ 845,460	$ -	$ -
HRRR1-10-056	10	Calaveras County	On Mountain Ranch Rd. (No. 14) approximately 6 miles East of San Andreas, just past the intersection of Lower Michel Rd.	Widen or Improve Shoulder	$ 1,364,660	$ 900,000	$ 464,660	34%	$ 135,135	$ -	$ 764,865	$ -	$ -
HRRR2-10-048	10	Amador County	On Ridge Road at the New York Ranch Road intersection	Lengthen turn/merge lane and revise road profile; install delineation	$ 1,070,000	$ 900,000	$ 170,000	16%	$ 143,000	$ -	$ -	$ 757,000	$ -
HRRR2-10-049	10	Amador County	Various locations on Fiddletown Road, Jackson Valley Road, Shakeridge Road and Shenandoah Road	Widen shoulders; construct turnouts	$ 858,000	$ 772,200	$ 85,800	10%	$ 171,000	$ -	$ -	$ 601,200	$ -
HRRR2-10-062	10	Calaveras County	Intersection of Mountain Ranch Road (CR 14), Rail Road Flat Road (CR 13), and Sheep Ranch Road (CR 32)	Realign 'Y' intersection into a 'T' intersection; construct left-turn lanes; construct right-turn lane and shoulders.	$ 323,200	$ 290,880	$ 32,320	10%	$ -	$ -	$ -	$ 290,880	$ -
				TOTAL	**$9,475,812**	**$7,989,456**	**$1,486,356**		**$1,126,925**	**$3,603,126**	**$1,610,325**	**$1,649,080**	**$0**

Fund Source by Fiscal Year					
Rural - HR3	*$1,126,925*	*$3,603,126*	*$1,610,325*	*$1,649,080*	*$0*
Local Funds	*$233,016*	*$522,068*	*$487,961*	*$243,310*	*$0*
Total	***$1,359,941***	***$4,125,194***	***$2,098,286***	***$1,892,390***	***$0***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements
Highway Safety Improvement Program (HSIP)

TAB 12

CTIPS ID: 230-0000-0159

Unique ID	Dist	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in FY 12/13	Federal Funds Programmed in FY 13/14	Federal Funds Programmed in FY 14/15	Federal Funds Programmed in FY 15/16
HSIP2-01-003	1	Arcata	Fickle Hill Road	Install Signs And Pavement Markings; Construct Minor Shoulder Widening And Asphalt Berms	110,000	99,000	11,000	10%	12,375	86,625	-	-	-
HSIP3-01-003	1	Del Norte County	Various locations within Crescent City	Install Rectangular Rapid Flashing Beacons (RRFB) and Construct Curb Ramps	171,300	154,170	17,130	10%	9,900	144,270	-	-	-
HSIP4-01-001	1	Del Norte County	Pebble Beach Dr. between Hemlock Ave. and the city limits of Crescent City	Resurface existing pavement and pave shoulders; remove right-turn lane; construct curb, gutter, and sidewalks	908,600	817,700	90,900	10%	73,800	-	743,900	-	-
HSIP3-01-001	1	Eureka	Citywide (All 25 Signalized Intersections)	Install Emergency Vehicle Pre-Emption Devices (Including Detectors, Wiring, And Phase Selectors)	584,100	525,690	58,410	10%	9,900	515,790	-	-	-
HSIP3-01-002	1	Eureka	Intersection Of Harris St. And "S" St.	Install Protected Left-Turn Signals For Eastbound And Westbound Harris St.	160,600	144,540	16,060	10%	9,900	134,640	-	-	-
HSIP4-01-003	1	Eureka	West Ave. between Myrtle Ave. and 6th St.	Construct bulb-outs and curb ramps; install in-pavement crosswalk lights, safety lighting, striping, pavement markings	376,200	338,500	37,700	10%	31,500	-	307,000	-	-
HSIP4-01-002	1	Lakeport	Lakeshore Blvd. between Ashe St. and Lange St.	Install colored AC in the bike lanes; upgrade edgelines; construct small traffic circle	147,200	132,400	14,800	10%	11,250	-	121,150	-	-
HSIP2-02-002	2	Modoc County	County Road 54 From Cr 71 To Alturas City Limits	Widen Shoulders	203,500	183,150	20,350	10%	29,700	153,450	-	-	-
HSIP1-02-004	2	Tehama County	Orangewood Rd Approx 0.6 Miles West Of Hall Road At Tehama Colusa Canal Crossing	Improve Stopping Sight Distance With Vertical Alignment Correction And Tree Removal.	715,000	643,500	71,500	10%	189,555	453,945	-	-	-
HSIP2-02-004	2	Tehama County	Intersections Of Gerber Rd. With Sr 99W And San Benito Ave.	Install Left Turn Lanes	730,000	657,000	73,000	10%	71,100	585,900	-	-	-
HSIP2-02-005	2	Tehama County	Intersection Of South Ave. And Hall Rd.	Install Left-Turn Lane & Acceleration Lane At Non-Signalized Intersection	308,300	277,470	30,830	10%	31,500	245,970	-	-	-
HSIP2-02-006	2	Tehama County	Intersection Of Hall Rd. And Hoag Rd.	Construct New Left-Turn Lane; Realign Intersection	239,000	215,100	23,900	10%	27,000	188,100	-	-	-
HSIP4-02-001	2	Tehama County	South Ave. between Woodson Br. and SR 99	Widen shoulders; upgrade striping and pavement markings	892,000	802,800	89,200	10%	31,500	-	771,300	-	-
HSIP2-02-003	2	Trinity County	Ruth Zenia Rd At Post Mile 3.4	Install Guardrail	133,500	120,150	13,350	10%	20,250	99,900	-	-	-
HSIP3-02-002	2	Trinity County	County Rd. 105 (Trinity Dam Blvd.) 2.4 Miles North Of Rush Creek Rd.	Install Guardrail	115,200	103,680	11,520	10%	18,900	84,780	-	-	-
HSIP3-02-003	2	Trinity County	County Rd. 105 (Trinity Dam Blvd.) 0.1 To 1.3 Miles South Of Mtn. View Rd.	Install Warning Signs	47,900	43,110	4,790	10%	7,470	35,640	-	-	-
HSIP0-03-003	3	Glenn County	County Road 44 At Various Locations .	Remove Roadside Obstacles	635,000	570,000	65,000	10%	181,080	388,920	-	-	-
HSIP3-09-002	9	Inyo County	Ninemile Canyon Rd. Approx. 7 Miles West Of U.S. 395	Install 7,400' Of Guardrail	639,400	575,460	63,940	10%	92,680	482,780	-	-	-
HSIP1-09-001	9	Mammoth Lakes	Lakeview Road Between Lakeview Blvd And Lake Mary Rd.	Install Snowmelt System To Prevent Snow And Ice Buildup On Steep 15% Grade.	671,000	603,900	67,100	10%	112,500	491,400	-	-	-
HSIP2-10-005	10	Amador County	Intersection Of Ridge Rd. And New York Ranch Rd.	Install Traffic Signal; Construct Left-Turn And Acceleration Lanes	1,164,000	900,000	264,000	23%	149,000	751,000	-	-	-
HSIP2-10-007	10	Calaveras County	Intersection Of O'Byrnes Ferry Rd. And Duchess Dr.	Construct Left-Turn Lane; Widen Shoulders	897,300	807,570	89,730	10%	66,739	740,831	-	-	-

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements
Highway Safety Improvement Program (HSIP)

CTIPS ID: 230-0000-0159

Unique ID	Dist	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in FY 12/13	Federal Funds Programmed in FY 13/14	Federal Funds Programmed in FY 14/15	Federal Funds Programmed in FY 15/16
HSIP4-10-005	10	Calaveras County	Murphys Grade Rd., approximately 4.5 miles E of SR 49	Install guardrail	825,000	742,500	82,500	10%	-	-	742,500	-	-
HSIP1-10-005	10	Jackson	Intersection Of Sr 88 And Court Street.	Improve Traffic Channelization And Decel/Accel Lanes For Turning Lanes.	780,800	702,720	78,080	10%	114,075	588,645	-	-	-
HSIP1-10-008	10	Sutter Creek	Old Sutter Hill Road At Ridge Road Approximately 0.1 Miles East Of The Sr 104 Intersection With SR 49.	Realign Old Sutter Hill Road Intersection With Ridge Road; Includes The Realignment Of Old Ridge Road.	974,000	876,600	97,400	10%	126,000	750,600	-	-	-
HSIP4-10-002	10	Tuolumne County	Various locations throughout the county	Upgrade regulatory and warning signs	769,000	692,000	77,000	10%	45,450	-	646,550	-	-
				TOTAL	**$13,197,900**	**$11,728,710**	**$1,469,190**		**$1,473,124**	**$6,923,186**	**$3,332,400**	**$0**	**$0**

Fund Source by Fiscal Year					
Rural - HSIP	*$1,473,124*	*$6,923,186*	*$3,332,400*	*$0*	*$0*
Local Funds	*$188,800*	*$910,123*	*$370,267*	*$0*	*$0*
Total	***$1,661,924***	***$7,833,309***	***$3,702,667***	***$0***	***$0***

TAB 13

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements
Safe Routes to School Program (SRTS)

CTIPS ID: 230-0000-0160

Unique ID	Dist	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in FY 12/13	Federal Funds Programmed in FY 13/14	Federal Funds Programmed in FY 14/15	Federal Funds Programmed in FY 15/16
SRTS2-01-001	1	Clearlake	On Dam Rd., between Lake St. and the Dam Rd. Ext.	Widen, reconstruct, restripe and add bike lanes	338,530	338,530	-		64,387	274,143	-	-	-
SRTS3-01-001	1	Clearlake	Old Highway 53 between Olympic Dr. and Lakeshore Dr.; Old Highway 53/Austin Ave.	Widen roadway and add bike lanes; install crosswalks	321,400	321,400	-		35,000	-	286,400	-	-
SRTS3-01-002	1	Fort Bragg	Various locations throughout the city	Construct sidewalks, bulb-outs, raised intersections (speed tables), raised crosswalks, speed cushions, traffic circle, and pedestrian refuge islands; install signs and striping; install LED stop signs	849,500	849,500	-		8,000	-	841,500	-	-
SRTS3-01-003	1	Humboldt County	Multiple Schools in the Fortuna Union Elementary School District and Eureka City School District in Humboldt County	Develop a crossing guard program	472,200	472,200	-		-	-	472,200	-	-
SRTS2-01-003	1	Lake County	Along portions of SR 20 in Clearlake Oaks	Construct sidewalks, bulb-outs, and crosswalks	1,484,056	474,480	1,009,576	68%	135,000	339,480	-	-	-
SRTS3-02-003	2	Tehama County	Stanford Ave. between Palm St. and Grant St.	Construct pedestrian path and curb; install crosswalks, signs and striping	500,000	500,000	-		-	-	500,000	-	-
SRTS3-03-002	3	Colusa	Fremont St./7th St. and Fremont St./3rd St.	Install traffic signals with loops, pedestrian countdown heads	394,700	356,700	38,000	10%	-	-	356,700	-	-
SRTS2-09-001	9	Mammoth Lakes	Within the boundary of Mammoth Lakes Unified School District, just to the West of Mammoth ES and MS	Phase I: Construct sidewalk gap closure; widen shoulders to and add bike lanes; Phase II: Construct sidewalk gap closure; install school zone flashing beacons	1,049,500	749,000	300,500	29%	121,500	-	627,500	-	-
SRTS3-09-001	9	Mammoth Lakes	North side Meridian Blvd. from the end of a multi-use path near Joaquin Rd. to Sierra Park Rd. where the project meets the schools	Construct sidewalk and curb ramps; install bike lanes	961,400	961,400	-		-	-	-	-	961,400
SRTS3-10-003	10	Mariposa County	5th St. between SR 140 and Bullion St.; Bullion St. between 5th St. and 8th St.; 6th St. between Bullion St. and Jones St.; 7th St. between Bullion St. and Jones St.; Jones St. between 6th St. and 7th St.	Construct sidewalks, curb ramps, minor drainage; add school zone signage and crosswalks	341,200	341,200	-		-	-	-	-	341,200
				TOTAL	**$6,712,486**	**$5,364,410**	**$1,348,076**		**$363,887**	**$613,623**	**$3,084,300**	**$0**	**$1,302,600**

Fund Source by Fiscal Year					
Rural - HSIP	*$363,887*	*$613,623*	*$3,084,300*	*$0*	*$1,302,600*
Local Funds	*$332,512*	*$721,395*	*$294,169*		
Total	***$696,399***	***$1,335,018***	***$3,378,469***	***$0***	***$1,302,600***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction

TAB 14

CTIPS ID: 230-0000-0065
(Cost x $1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
1	DN	43640	101	Near Crescent City from 0.2 mle north of the Smith River Overflow Bridge. Replace bridge.	-	-	68,441	-	**68,441**	
1	DN	47690	101	Near Klamath, at the Klamath River Bridge # 01-0028. Rehabilitate bridge.	10,346	-	-	-	**10,346**	
1	DN	0A100	101	In Del Norte County, on Route 101 at Railroad Avenue Overcrossing No. 01-0063, Smith River Overflow Bridge No. 01-0046, Rowdy Creek Bridge No. 01-0023; also on Route 199, at Route 199/101 Connector Overcrossing No. 01-0058F and Middle Fork Smith River Bridge No. 01-0044. Seismic retrofit.	-	-	-	21,472	**21,472**	
1	HUM	29611	101	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610.	-	711	-	-	**711**	
1	HUM	43060	254	Near Phillipsville, from Ohman Creek Bridge to Bear Creek Bridge at various locations. Replace bridge rails and widen shoulder.	-	-	14,336	-	**14,336**	
1	HUM	45970	101	Near Trinidad, from Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations. Seismic retrofit.	7,583	-	-	-	**7,583**	
1	MEN	29302	101	Near El Roble, at Robinson Creek Bridge No. 10-0005L and Willits Overhead Bridge No. 10-0001. Upgrade barrier rail and widen bridge.	-	-	-	6,577	**6,577**	
1	MEN	40110	1	Near Albion, from 3.0 miles north of route 128 junction to 0.2 mile north of Albion river Bridge No. 10-0136. Bridge replacement.	-	-	-	68,145	**68,145**	
1	MEN	40140	1	Near Albion, from 2.2 miles north of Route 128 junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement.	-	-	-	69,638	**69,638**	
1	MEN	43480	1	In and near Fort Bragg at Little River Bridge No. 10-0178, at Jack Peters Bridge No. 10-0150, at Russian Gulch Bridge No. 10-0151, and at Pudding Creek Bridge No. 10-0158. Upgrade and replace barrier rails.	-	-	-	19,016	**19,016**	
2	PLU	0E180	89	Near Canyon Dam, at Lake Almanor Spillway. Replace bridge.	-	-	-	13,360	**13,360**	
2	PLU	1C750	70	Near Belden, at Yellow Creek Bridge #09-0008. Replace bridge.	-	-	10,200	-	**10,200**	
2	PLU	2C090	70	Near Quincy, from 0.9 mile west to 1.8 mile east of the Spring Garden Bridge. Replace bridge.	-	20,840	-	-	**20,840**	
2	PLU	4E640	147	Near Canyon Dam, at Hamilton Branch Bridge. Replace bridge.	-	-	12,558	-	**12,558**	
2	SIS	2E291	96	Near Somes Bar, from Salmon River Bridge No. 02-0177 to Klamath River Bridge No. 02-117. Place polyester concrete overlay.	9,240	-	-	-	**9,240**	
2	SIS	2E480	263	Near Yreka, at Klamath River Bridge. Replace bridge.	-	-	-	12,730	**12,730**	
2	SIS	3E650	5	In Siskiyou and Shasta Counties, at various locations. Rehabilite bridge decks.	4,487	-	-	-	**4,487**	
2	SIS	3E730	5	Near Yreka, at Hilt Road Overcrossing No. 02-0130. Replace bridge.			9,006		**9,006**	
2	SIS	4E650	96	Near Seiad Valley, at various locations from Slater Butte Road to 0.1 mile west of Beaver Creek Bridge. Upgrade bridge rail.	-	-	-	14,218	**14,218**	
2	TEH	2C225	36	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.	2,370	-	-	-	**2,370**	
2	TRI	37430	299	Near Del Loma, at Big French Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.	2,897	-	-	-	**2,897**	
3	COL	4M200	VAR	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.	-	1,900	-	-	**1,900**	
3	GLE	0F370	5	Near Willows, from County Road 16 overcrossing to County Road 3 overcrossing. Raise structures for vertical clearance.	-	-	10,984	-	**10,984**	
3	NEV	3E110	80	Near Floriston, at Truckee River Bridge # 17-0063R/L. Paint bridges.	-	3,384	-	-	**3,384**	
3	NEV	3F050	20	In Nevada and Placer Counties, on Routes 20, 80, 89 and 174 at various locations. Seismic retrofit bridges.	-	-	22,275	-	**22,275**	
10	TUO	0L970	120	Near Moccasin, east of Yosemite Junction at James E. Roberts Memorial Bridge No. 32-0018. Replace deck and retrofit bridge.	-	-	19,484	-	**19,484**	
10	TUO	0W070	120	Near Buck Meadows, at Big Oak Sidehill Viaduct (Bridge #32-0055). Remove and replace bridge deck and joint seals.	4,081	-	-	-	**4,081**	
				Total	**41,004**	**26,835**	**167,284**	**225,156**	**460,279**	

Current CTIPS Information					
SHOPP AC	*41,004*	*26,835*	*167,284*	*225,156*	***460,279***
Toll Credits Used as Match	*0*	*0*	*0*	*0*	***0***
Total	***41,004***	***26,835***	***167,284***	***225,156***	***460,279***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction

TAB 15

CTIPS: 230-0000-0066
(Cost x $1,000)

CTIPS ID: 230-0000-0066

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
1	DN	0B630	101	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.	1,289	-	-	-	**1,289**	
1	DN	0B260	199	Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.		-	-	7,763	**7,763**	
1	HUM	45090	169	Redwood National Park, from 0.8 mile west of Peewan Creek Bridge to 1.0 mile east of Cappell Creek Bridge at various locations. Install guardrail.	10,334	-	-	-	**10,334**	
1	HUM	46392	VAR	In Humboldt County, on Routes 36, 96, 169, 211, 254 and 255 at various locations. Replace metal beam guardrails.	-	5,129	-	-	**5,129**	
1	HUM	49370	96	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.	-	-	2,469	-	**2,469**	
1	HUM	49830	299	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.	-	-	28,354	-	**28,354**	
1	HUM	0A250	101	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.	499	-	-	-	**499**	
1	HUM	0A320	299	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.	-	2,518	-	-	**2,518**	
1	HUM	0A360	299	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.	-	4,645	-	-	**4,645**	
1	HUM	0A370	299	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.	-	-	-	3,212	**3,212**	
1	HUM	0A490	299	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.	-	5,604	-	-	**5,604**	
1	HUM	0A520	299	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.	-	-	3,726	-	**3,726**	
1	HUM	0B030	96	Near Willow Creek, from 8.3 miles east of Willow Creek to 0.4 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.	-	-	3,032	-	**3,032**	
1	HUM	0B100	101	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.	1,544	-	-	-	**1,544**	
1	HUM	0B190	101	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.	1,811	-	-	-	**1,811**	
1	LAK	48860	20	Near Upper Lake, at the intersection of Routes 20 and 29. Construct roundabout.	-	6,357	-	-	**6,357**	
1	LAK	0A040	175	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.	-	-	-	20,130	**20,130**	
1	LAK	0A690	20	Near Blue Lakes, from 1.1 to 3.5 miles east of Mendocino/Lake County line. Install metal beam guard rail.	-	-	2,367	-	**2,367**	
1	MEN	48470	1	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.	3,873	-	-	-	**3,873**	
1	MEN	0C360	101	Near Ukiah, from the South State Street Overcrossing to North State Street Undercrossing. Apply high friction surface treatment.	1,589	-	-	-	**1,589**	
2	LAS	4E820	395	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. Install centerline rumble strips.	-	1,060	-	-	**1,060**	
2	MOD	3E690	299	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.	2,293	-	-	-	**2,293**	
2	TEH	2E620	36	Near Red Bluff, from Baker Road to 0.5 mile east of Baker Road. Curve improvement.	4,404	-	-	-	**4,404**	
2	TEH	2E730	32	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.	2,980	-	-	-	**2,980**	
2	TEH	4E900	32	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.	-	-	3,166	-	**3,166**	
2	TRI	2E350	299	Near Salyer, from 0.7 to 0.2 mile west of Cambel Ridge Road. Improve curve and superelevation and add paved shoulders.	4,179	-	-	-	**4,179**	
2	TRI	3E710	36	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve road alignment.	1,538	-	-	-	**1,538**	
2	TRI	3E790	299	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.	-	3,933	-	-	**3,933**	
3	COL	2F000	0	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail end treatments.	-	9,452	-	-	**9,452**	
3	NEV	3F030	80	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.	2,350	-	-	-	**2,350**	
9	INY	35120	395	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.	-	3,867	-	-	**3,867**	

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction

CTIPS: 230-0000-0066
(Cost x $1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
9	INY	35690	VAR	In Inyo and Mono counties on various routes at various locations. Upgrade bridge approach metal beam guardrail.	-	-	-	4,964	**4,964**	
9	MNO	33500	395	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.	-	8,878	-	-	**8,878**	
9	MNO	34650	266	Near Deep Springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders.	-	2,780	-	-	**2,780**	
9	MNO	35080	395	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.	-	6,796	-	-	**6,796**	
10	AMA	0T140	49	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.	1,309	-	-	-	**1,309**	
10	AMA	0U280	88	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.	1,069	-	-	-	**1,069**	
10	AMA	0W360	49	In Jackson, at French Bar Road. Construct traffic signal and intersection improvements.	-	1,554	-	-	**1,554**	
10	CAL	0V290	26	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn lane.	-	-	3,596	-	**3,596**	
10	CAL	0V620	26	In Valley Springs, at Vista Del Lago Drive. Signalize intersection.	-	-	-	3,584	**3,584**	
				Total	**41,061**	**62,573**	**46,710**	**39,653**	**189,997**	

Current CTIPS Information					
SHOPP AC	*41,061*	*62,573*	*46,710*	*39,653*	***189,997***
Toll Credits Used as Match					***0***
Total	***41,061***	***62,573***	***46,710***	***39,653***	***189,997***

2013 FSTIP
Rural Non-MPO Region
Grouped Project List for Safety Improvements
SHOPP Mobility Program

CTIPS ID: 230-0000-0067
(Cost x $1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comment
1	DN	4500U	199	Near Patricks Creek, from 0.6 mile north of Patrick Creek Road to 1.1 miles north of Siskiyou Fork Road. Widen shoulder	-	-	-	6,750	**6,750**	
1	HUM	43730	36	In and near Dinsmore, on Route 36 (Forest Highway 4). Roadway improvements.	-	-	-	8,000	**8,000**	
1	HUM	46480	101	Near Garberville, from 0.5 mile south to 0.5 mile north of Richardson Grove Bridge. Realign roadway.	-	10,053	-	-	**10,053**	
2	SIS	2E800	5	Near Dunsmuir at Dunsmuir, Grade Commercial Vehicle Enforcement Facility. Upgrade facility.	-	-	5,524	-	**5,524**	
Total					**-**	**10,053**	**5,524**	**14,750**	**30,327**	

CTIPS Information					
SHOPP AC	*0*	*10,053*	*5,524*	*14,750*	***30,327***
Toll Credits Used as Match					***0***
Total	***0***	***10,053***	***5,524***	***14,750***	***30,327***

2013 FSTIP
Rural Non-MPO Region
Grouped Project List for Shoulder Improvements
SHOPP Roadside Preservation Program

CTIPS ID: 230-0000-0068
(Cost x $1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
2	TEH	0E360	5	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.	-	9,040	-	-	**9,040**	
2	LAS	4E690	395	Near Janesville, at the Honey Lake Safety Roadside Rest Area. Rehabilitate the potable water supply and waste water system.	-	-	-	3,500	**3,500**	
2	SIS	4E670	5	Near Hornbrook, at the Collier Safety Roadside Rest Area. Rehabilitate the potable water supply and waste water system.	-	-	-	5,550	**5,550**	
Total					**-**	**9,040**	**-**	**9,050**	**18,090**	

CTIPS Information					
SHOPP AC	*0*	*9,040*	*0*	*9,050*	*18,090*
Toll Credits used as Match	*0*	*0*	*0*	*0*	*0*
Total	*0*	*9,040*	*0*	*9,050*	*18,090*

2013 FSTIP
Rural Non-MPO Region
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CITPS ID: 230-0000-0069
(Cost x $1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
1	DN	0B080	101	Near Klamath, from 0.4 mile north of Klamath River Bridge to High Prairie Creek Bridge. Rehabilitate pavement.	-	-	-	3,793	**3,793**	
1	LAK	0B000	20	In and near Lucerne, from 0.1 mile west of Sayre Avenue to 0.2 mile west of Route 53 junction. Rehabilitate pavement.	-	-	25,215	-	**25,215**	
1	MEN	36432	20	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane; also on Route 1(PM 3.9/47.2) and on Route 101 (PM 48.9). Rehabilitate drainage.	5,503	-	-	-	**5,503**	
1	MEN	37816	128	Near Boonville, from west of Mill Creek Bridge # 04-0139 to east of Beebe Creek Bridge # 10-0052. Rehabilitate culverts.	10,622	-	-	-	**10,622**	
1	MEN	37817	128	Near Navarro, from east of Route 1 to west of Flynn Creek Bridge # 10-0079. Rehabilitate culverts.	-	7,592	-	-	**7,592**	
1	MEN	40280	101	Near Willits, from 0.3 mile north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road. Rehabilitate culvert.	-	6,584	-	-	**6,584**	
2	LAS	3C071	395	In and near Johnstonville, from 0.4 mile south of Bangham Lane to 0.3 mile south of Wendel Road. Rehabilitate roadway.	-	19,879	-	-	**19,879**	
2	LAS	3C072	395	In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south Bangham Lane. Rehabilitate pavement.	-	4,139	-	-	**4,139**	
2	LAS	4E420	395	In Sierra and Lassen Counties, from Nevada State line to 1 mile north of Route 70. Rehabilitate pavement.	-	-	-	17,245	**17,245**	
2	MOD	4E440	139	Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Rehabilitate roadway.	-	-	-	18,377	**18,377**	
2	TRI	3E770	299	In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway. Rehabilitate pavement.	-	-	13,853	-	**13,853**	
2	TRI	4E410	299	In and near Weaverville, from 0.1 mile east of Industrial Parkway to 0.2 mile east of Old Highway. Rehabilitate pavement.	-	-	11,019	-	**11,019**	
3	COL	2F970	20	In and near the city of Colusa, from 0.4 mile east of Colusa Basin Bridge No. 15-0020 to Sioc Street. Rehabilitate pavement.	-	-	3,708	-	**3,708**	
9	INY	35160	395	Near Lone Pine, at northbound Bartlett Road. Rehabilitate pavement.	-	-	6,353	-	**6,353**	
9	MNO	34090	395	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.	-	2,985	-	-	**2,985**	
9	MNO	35310	395	Near Tom's Place, from 2.4 miles south to 0.6 miles north of Lower Rock Creek Road. Cold in-place recycle and overlay pavement.	-	-	4,077	-	**4,077**	
9	MNO	35410	395	Near Mono Lake, north of Virginia Lakes Road. Cold in-place recycle and overlay pavement.	-	-	2,376	-	**2,376**	
10	AMA	0Q220	88	Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. Rehabilitate pavement.	-	-	9,936	-	**9,936**	
10	AMA	0S720	49	In Jackson, South Junction Route 88 to Ridge Road. Rehabilitate pavement.	-	-	-	4,889	**4,889**	
				Total	**16,125**	**41,179**	**76,537**	**44,304**	**178,145**	

Current CTIPS Information					
SHOPP AC	*16,125*	*41,179*	*76,537*	*44,304*	***178,145***
Toll Credit used as Match	*0*	*0*	*0*	*0*	***0***
Total	***16,125***	***41,179***	***76,537***	***44,304***	***178,145***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	
1	DN	0B270	101	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.	-	7,044	-	-	**7,044**	
1	DN	0B280	101	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.	-	2,650	-	-	**2,650**	
1	DN	0B290	101	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.	-	1,610	-	-	**1,610**	
1	DN	0B300	101	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.	-	2,410	-	-	**2,410**	
1	DN	0B310	199	Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses.	-	2,020	-	-	**2,020**	
1	DN	0B320	199	Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.	-	4,810	-	-	**4,810**	
1	DN	0B330	199	Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage.	-	1,370	-	-	**1,370**	
1	HUM	47502	254	Near Miranda, 0.2 mile north of Bridge Creek. Repair slipouts.	1,855	-	-	-	**1,855**	
1	HUM	0B340	36	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.	-	2,261	-	-	**2,261**	
1	HUM	0B350	36	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.	-	2,166	-	-	**2,166**	
1	HUM	0B360	36	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.	-	7,608	-	-	**7,608**	
1	HUM	0B370	36	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.	-	2,570	-	-	**2,570**	
1	HUM	0B380	96	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.	-	2,570	-	-	**2,570**	
1	HUM	0B390	96	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.	-	12,810	-	-	**12,810**	
1	HUM	0B400	101	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.	-	3,498	-	-	**3,498**	
1	HUM	0B410	101	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.	-	2,326	-	-	**2,326**	
1	HUM	0B420	101	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	-	3,140	-	-	**3,140**	
1	HUM	0B430	101	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.	-	7,206	-	-	**7,206**	
1	HUM	0B440	169	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.	-	4,462	-	-	**4,462**	
1	HUM	0B450	299	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.	-	4,126	-	-	**4,126**	
1	HUM	0B460	299	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.	-	2,170	-	-	**2,170**	
1	HUM	0C560	101	Near Orick, at 1.27 south of Kane Road. Repair damaged culvert.	510	-	-	-	**510**	
1	LAK	0C620	20	Near Clearlake, from Route 53 to the Colusa County line. Repair fire damage.	1,360	-	-	-	**1,360**	
1	MEN	47490	1	Near Westport, from 0.8 mile north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Gulch Bridge. Repair slipout.	8,173	-	-	-	**8,173**	
1	MEN	47660	128	Near Boonville, from Shearing Creek Bridge to 0.7 mile west of Maple Creek Bridge. Repair slipout.	16,318	-	-	-	**16,318**	

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	
1	MEN	49771	1	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Repair slide.	-	2,790	-	-	**2,790**	
1	MEN	0B470	1	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	-	820	-	-	**820**	
1	MEN	0B490	1	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.	-	2,240	-	-	**2,240**	
1	MEN	0B500	101	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.	-	10,110	-	-	**10,110**	
1	MEN	0B510	101	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.	-	4,200	-	-	**4,200**	
1	MEN	0B520	128	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.	-	6,180	-	-	**6,180**	
1	MEN	0B540	162	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.	-	2,940	-	-	**2,940**	
1	MEN	0B550	162	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.	-	4,580	-	-	**4,580**	
1	MEN	0B560	253	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.	-	1,100	-	-	**1,100**	
1	MEN	0B570	253	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.	-	4,010	-	-	**4,010**	
1	MEN	0C120	1	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout	-	-	751	-	**751**	
2	PLU	4F100	70	Near Rich Bar, at 0.1 mile east of Rush Creek Road. Place rock slope protection.	-	2,140	-	-	**2,140**	
2	SIS	4F410	96	Near Happy Camp, at 1.0 mile west of Wingate Maintenance Station. Excavate the rock slope to create a larger catchment area.	-	1,820	-	-	**1,820**	
2	SIS	4F640	96	Near Happy Camp, 0.8 mile west of Independence Bridge. Remove slide material and debris.	1,218	-	-	-	**1,218**	
2	TRI	4E610	299	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides.	-	641	-	-	**641**	
10	MPA	0P920	140	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Repair slide damage.	-	-	-	129,100	**129,100**	
Total					**29,434**	**122,398**	**751**	**129,100**	**281,683**	

Current CTIPS Information					
SHOPP AC	*29,434*	*122,398*	*751*	*129,100*	***281,683***
Toll Credits used as Match					***0***
Total	***29,434***	***122,398***	***751***	***129,100***	***281,683***

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Planning and Technical Studies

CTIPS ID: 230-0000-0376

Dist	Project Sponsor	Project Title/Description	PPNO	Fund Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Project Cost	Comment
3	Caltrans	Wildlife Movement Study - At various locations in Placer, Nevada, Yuba and Sierra Counties.	4625	IIP-TE	20,000	632,000			652,000	
		Total by Fiscal Year			**20,000**	**632,000**	**0**	**0**	**652,000**	

TAB 21

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Purchase of Transit Vehicles
(Replacement or Minor Expansion)

CTIPS ID: 230-0000-0375

Project Title/Description	PPNO	Fund Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Project Cost	Comment
Purchase 5 transit vehicles	3061	STIP-AC	718,000				**718,000**	
Purchase 2 transit vehicles	2436	STIP-AC		300,000			**300,000**	
Purchase 1 transit vehicles	2462	STIP-AC			440,000		**440,000**	
Replace 10 transit revenue vehicles	4497	STIP-AC Other State - STA	1,207,000 1,129,000				**2,336,000**	
Purchase 6 transit revenue vehicles	4560	STIP-AC Other State - STA Other Fed - ARRA 5311f				88,000 88,000 702,000	**878,000**	
Bus Purchases	2566	STIP-AC	90,000	90,000	90,000		**270,000**	
Total by Fiscal Year			**3,144,000**	**390,000**	**530,000**	**878,000**	**4,942,000**	

Fund Source by Fiscal Year					
STIP AC	*2,015,000*	*390,000*	*530,000*	*877,210*	***3,812,210***
Other State - STA	*1,129,000*			*88*	***1,129,088***
Other Fed - ARRA 5311f				*702*	***702***
Total by FY	***3,144,000***	***390,000***	***530,000***	***878,000***	***4,942,000***

EXHIBIT II

FINANCIAL SUMMARY TABLES

(Statewide, 18 MPOs, and Rural)

TABLE 1: REVENUE

State of California -- Statewide Summary
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax		$3,182,400	$2,690,387	$2,941,021	$2,342,099	$11,155,906
	-- City		$17,579	$2,690	$2,250	$3,472	$25,991
	-- County		$3,164,821	$2,687,697	$2,938,771	$2,338,627	$11,129,915
	Gas Tax		$199,306	$198,404	$193,922	$195,495	$787,127
	-- Gas Tax (Subventions to Cities)		$106,386	$103,563	$97,293	$97,442	$404,684
	-- Gas Tax (Subventions to Counties)		$92,920	$94,841	$96,629	$98,053	$382,443
	Other Local Funds		$1,670,802	$2,107,770	$1,187,908	$1,682,105	$6,648,584
	-- County General Funds		$190,662	$55,935	$28,970	$35,180	$310,747
	-- City General Funds		$872,147	$887,480	$519,821	$497,656	$2,777,104
	-- Street Taxes and Developer Fees		$589,421	$1,153,477	$628,952	$1,139,082	$3,510,932
	-- RSTP Exchange funds		$18,572	$10,877	$10,165	$10,187	$49,801
	Transit		$964,509	$984,501	$191,459	$197,644	$2,338,113
	-- Transit Fares		$964,509	$984,501	$191,459	$197,644	$2,338,113
	Tolls (e.g. non-state owned bridges)		$80,555	$103,197			$183,752
	Other		$4,653,930	$3,712,433	$2,337,270	$3,108,935	$13,812,568
	Local Total		$10,751,502	$9,796,692	$6,851,579	$7,526,278	$34,926,050
REGIONAL	Tolls		$596,904	$599,848			$1,196,752
	-- Bridge		$596,904	$599,848			$1,196,752
	-- Corridor						
	Regional Transit Fares/Measures		$27,901	$28,056			$55,957
	Regional Sales Tax		$131,692	$54,308	$38,134	$69,272	$293,406
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)		$22,334	$22,745			$45,079
	Other		$500	$500	$500	$500	$2,000
	Regional Total		$779,331	$705,457	$38,634	$69,772	$1,593,194
STATE	State Highway Operations and Protection Program		$2,042,450	$1,769,614	$1,186,406	$1,140,569	$6,139,039
	SHOPP (Including Augmentation)		$1,694,268	$1,768,975	$1,186,406	$1,140,569	$5,790,218
	SHOPP Prior		$347,388				$347,388
	State Minor Program		$794	$639			$1,433
	State Transportation Improvement Program		$786,941	$646,933	$551,914	$529,336	$2,515,124
	STIP (Including Augmentation)		$670,680	$566,761	$480,161	$473,715	$2,191,317
	Transportation Enhancement		$60,309	$80,172	$61,108	$55,621	$257,210
	STIP Prior		$42,458				$42,458
	Transportation Enhancement		$13,494		$10,645		$24,139
	Proposition 1 A		$192,637	$68,433	$73		$261,143
	Proposition 1 B		$1,265,683	$603,621	$115,819	$49,851	$2,034,974
	GARVEE Bonds (Includes Debt Service Payments)		$79,437	$79,437	$63,337	$6,230	$228,441
	Highway Maintenance (HM)		$92,629	$4,840			$97,469
	Traffic Congestion Relief Program (TCRP)		$95,790	$172,075	$47,666	$27,392	$342,923
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$202,827	$176,824	$47,230	$48,083	$474,964
	Safe Routes to School (SR2S)		$509		$1,205		$1,714
	State Emergency Repair Program		$100	$100	$100	$100	$400
	Other		$114,184	$18,231	$41,419	$35,462	$209,296
	State Total		$4,873,188	$3,540,108	$2,055,169	$1,837,023	$12,305,488
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$978,913	$699,128	$444,557	$421,022	$2,543,620
	5308 - Clean Fuel Formula Program		$9,368	$1,200	$1,170	$800	$12,538
	5309a - Fixed Guideway Modernization		$256,359	$265,871	$87,241	$88,345	$697,816
	5309b - New and Small Starts (Capital Investment Grants)		$332,294	$334,814	$248,900	$270,200	$1,186,208
	5309c - Bus and Bus Related Grants		$129,981	$64,693	$1,740	$870	$197,284
	5310 - Elderly & Persons with Disabilities Formula Program		$8,723	$6,258	$1,649	$1,718	$18,348
	5311 - Nonurbanized Area Formula Program		$13,819	$12,464	$9,742	$9,550	$45,575
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$1,363	$300	$300	$1,002	$2,965
	5316 - Job Access and Reverse Commute Program		$31,422	$17,140	$11,737	$11,746	$72,045
	5317 - New Freedom		$14,384	$9,828	$5,292	$5,135	$34,639
	5320 - Transit in the Parks		$750				$750
	FTA Transfer from Prior FTIP		$106,323				$106,323
	Other		$8,939	$8,572			$17,511
	Federal Transit Total		$1,892,640	$1,420,269	$812,328	$810,388	$4,935,625
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$466,962	$493,108	$397,368	$405,263	$1,762,700
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			$1,500			$1,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$297,845	$10,064		$33,729	$341,637
	Federal Lands Highway		$24,604	$1,150			$25,754
	Ferry Boat Discretionary		$1,556				$1,556
	High Priority Projects (HPP) and Demo		$192,449	$70,026	$19,482	$20,783	$302,740
	High Risk Rural Road (HRRR)		$8,192	$7,937	$3,722		$19,851
	Highway Bridge Program (HBP)		$319,208	$333,518	$253,453	$246,765	$1,152,945
	Highway Safety Improvement Program (HSIP)		$67,519	$64,963			$132,482
	National Scenic Byways Program		$2,991				$2,991
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$38,100	$7,500		$72,151	$117,751
	Public Lands Highway		$1,308	$1,500	$63,200		$66,008
	Railway (Section 130)		$3,212				$3,212
	Recreational Trails		$1,539	$475			$2,014
	Safe Routes to School (SRTS) (SAFETEA-LU)		$25,142	$22,820	$24,488	$22,294	$94,744
	Surface Transportation Program (Regional)		$431,811	$431,459	$337,088	$337,305	$1,537,661
	Transportation and Community and System Preservation Program		$5,794	$445			$6,239
	Transportation Improvements (TI)		$5,702	$4,697			$10,399
	Other		$359,912	$23,363	$1,173		$384,448
	Federal Highway Total		$2,253,845	$1,474,526	$1,099,973	$1,138,289	$5,966,633
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other						
	Federal Railroad Administration Total						
	Federal Total		$4,146,485	$2,894,794	$1,912,301	$1,948,678	$10,902,258
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117				$444,117
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other						
	Innovative Financing Total		$444,117				$444,117
REVENUE TOTAL			$20,994,622	$16,937,051	$10,857,683	$11,381,750	$60,171,106

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

State of California -- Statewide Summary
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$7,766,632	$6,364,086	$5,245,186	$5,878,523	$25,254,427
REGIONAL	Tolls		$126,045	$198,104			$324,149
	-- Bridge		$126,045	$198,104			$324,149
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$131,692	$54,308	$38,134	$69,272	$293,406
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$257,737	$252,412	$38,134	$69,272	$617,555
STATE	State Highway Operations and Protection Program		$2,042,450	$1,769,614	$1,186,406	$1,140,569	$6,139,039
	SHOPP (Including Augmentation)	3	$1,694,268	$1,768,975	$1,186,406	$1,140,569	$5,790,218
	SHOPP Prior		$347,388				$347,388
	State Minor Program		$794	$639			$1,433
	State Transportation Improvement Program		$767,391	$613,086	$551,495	$525,255	$2,457,227
	STIP (Including Augmentation)		$652,812	$538,221	$480,161	$473,715	$2,144,909
	Transportation Enhancement		$58,627	$74,865	$60,689	$51,540	$245,721
	STIP Prior		$42,458				$42,458
	Transportation Enhancement		$13,494		$10,645		$24,139
	Proposition 1 A		$192,637	$68,433	$73		$261,143
	Proposition 1 B		$1,265,683	$603,621	$115,819	$49,851	$2,034,974
	GARVEE Bonds (Includes Debt Service Payments)		$79,437	$79,437	$63,337	$6,230	$228,441
	Highway Maintenance (HM)		$80,097	$4,840			$84,937
	Traffic Congestion Relief Program (TCRP)		$95,790	$172,075	$47,666	$27,392	$342,923
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$40,547	$34,247	$34,579	$35,091	$144,464
	Safe Routes to School (SR2S)		$509		$1,205		$1,714
	State Emergency Repair Program		$100	$100	$100	$100	$400
	Other (See Appendix B)		$95,778	$18,231	$41,419	$35,462	$190,890
	State Total		$4,660,420	$3,363,684	$2,042,099	$1,819,950	$11,886,153
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$729,788	$436,740	$423,367	$391,074	$1,980,970
	5308 - Clean Fuel Formula Program		$9,368	$1,200	$1,170	$800	$12,538
	5309a - Fixed Guideway Modernization		$109,621	$113,263	$87,241	$88,345	$398,470
	5309b - New and Small Starts (Capital Investment Grants)		$321,800	$317,900	$248,900	$270,200	$1,158,800
	5309c - Bus and Bus Related Grants		$120,435	$26,274	$870		$147,579
	5310 - Elderly & Persons with Disabilities Formula Program		$4,229	$1,100	$1,100	$500	$6,929
	5311 - Nonurbanized Area Formula Program		$10,839	$8,922	$7,734	$7,435	$34,930
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$1,363	$300	$300	$1,002	$2,965
	5316 - Job Access and Reverse Commute Program		$28,185	$13,781	$11,373	$11,375	$64,714
	5317 - New Freedom		$12,045	$7,398	$5,164	$5,004	$29,611
	5320 - Transit in the Parks		$250				$250
	FTA Transfer from Prior FTIP		$106,823				$106,823
	Other (See Appendix C)		$8,939	$8,572			$17,511
	Federal Transit Total		$1,463,686	$935,451	$787,219	$775,735	$3,962,091
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$353,267	$392,806	$212,143	$169,065	$1,127,281
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			$1,500			$1,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$297,845	$10,064		$33,729	$341,637
	Federal Lands Highway		$24,604	$1,150			$25,754
	Ferry Boat Discretionary		$1,556				$1,556
	High Priority Projects (HPP) and Demo		$191,699	$70,026	$19,482	$20,783	$301,990
	High Risk Rural Road (HRRR)		$8,192	$7,937	$3,722		$19,851
	Highway Bridge Program (HBP)		$319,208	$333,518	$253,453	$246,764	$1,152,944
	Highway Safety Improvement Program (HSIP)		$67,519	$64,963			$132,482
	National Scenic Byways Program		$2,991				$2,991
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$38,100	$7,500		$72,151	$117,751
	Public Lands Highway		$1,308	$1,500	$63,200		$66,008
	Railway (Section 130)		$3,212				$3,212
	Recreational Trails		$1,539	$475			$2,014
	Safe Routes to School (SRTS) (SAFETEA-LU)		$25,142	$22,820	$24,488	$22,294	$94,744
	Surface Transportation Program (Regional)		$314,656	$303,938	$150,851	$120,971	$890,416
	Transportation and Community and System Preservation Program		$5,794	$445			$6,239
	Transportation Improvements (TI)		$5,702	$4,697			$10,399
	Other (see Appendix D)		$359,912	$23,363	$1,173		$384,448
	Federal Highway Total		$2,022,246	$1,246,703	$728,512	$685,757	$4,683,218
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$3,485,932	$2,182,154	$1,515,731	$1,461,492	$8,645,309
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117				$444,117
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total		$444,117				$444,117
PROGRAMMED TOTAL			$16,614,838	$12,162,336	$8,841,150	$9,229,237	$46,847,560

Statewide Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

State of California -- Statewide Summary
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$2,984,870	$3,432,606	$1,606,393	$1,647,755	$9,671,623
REGIONAL	Tolls	$470,859	$401,744			$872,603
	-- Bridge	$470,859	$401,744			$872,603
	-- Corridor					
	Regional Transit Fares/Measures	$27,901	$28,056			$55,957
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)	$22,334	$22,745			$45,079
	Other	$500	$500	$500	$500	$2,000
	Regional Total	$521,594	$453,045	$500	$500	$975,639
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	$19,550	$33,847	$419	$4,081	$57,897
	STIP (Including Augmentation)	$17,868	$28,540			$46,408
	Transportation Enhancement	$1,682	$5,307	$419	$4,081	$11,489
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)	$12,532				$12,532
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$162,280	$142,577	$12,651	$12,992	$330,500
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other	$18,406				$18,406
	State Total	$212,768	$176,424	$13,070	$17,073	$419,335
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$249,125	$262,388	$21,190	$29,948	$562,651
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization	$146,739	$152,608			$299,347
	5309b - New and Small Starts (Capital Investment Grants)	$10,494	$16,914			$27,408
	5309c - Bus and Bus Related Grants	$9,546	$38,419	$870	$870	$49,705
	5310 - Elderly & Persons with Disabilities Formula Program	$4,494	$5,158	$549	$1,218	$11,419
	5311 - Nonurbanized Area Formula Program	$2,980	$3,542	$2,008	$2,115	$10,645
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program	$3,237	$3,359	$364	$371	$7,331
	5317 - New Freedom	$2,339	$2,430	$128	$131	$5,028
	5320 - Transit in the Parks	$500				$500
	FTA Transfer from Prior FTIP	-$500				-$500
	Other					
	Federal Transit Total	$428,954	$484,818	$25,109	$34,653	$973,534
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$113,694	$100,302	$185,225	$236,198	$635,419
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo	$750				$750
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)				$1	$1
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$117,155	$127,521	$186,237	$216,334	$647,245
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$231,599	$227,822	$371,461	$452,533	$1,283,415
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$660,553	$712,640	$396,570	$487,186	$2,256,949
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$4,379,784	$4,774,715	$2,016,533	$2,152,514	$13,323,546

TABLE 1: REVENUE

Association of Monterey Bay Area Governments (AMBAG
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax		$18,666	$19,188	$19,359	$19,843	$77,056
	-- City		$2,261	$2,372	$2,123	$2,176	$8,932
	-- County		$16,405	$16,816	$17,236	$17,667	$68,124
	Gas Tax		$27,835	$28,482	$29,145	$29,825	$115,287
	-- Gas Tax (Subventions to Cities)		$27,835	$28,482	$29,145	$29,825	$115,287
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$39,060	$47,072	$68,715	$44,088	$198,935
	-- County General Funds						
	-- City General Funds		$13,745	$17,454	$14,168	$14,522	$59,889
	-- Street Taxes and Developer Fees		$25,315	$29,618	$54,547	$29,566	$139,046
	-- RSTP Exchange funds						
	Transit		$19,377	$19,630	$20,888	$21,153	$81,048
	-- Transit Fares		$19,377	$19,630	$20,888	$21,153	$81,048
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$79,786	$67,294	$68,652	$70,042	$285,774
	Local Total		$184,724	$181,666	$206,759	$184,951	$758,100
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$17,123	$90,310	$64,827	$65,029	$237,289
	SHOPP (Including Augmentation)		$17,123	$90,310	$64,827	$65,029	$237,289
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$22,624	$18,789	$62,220	$11,709	$115,342
	STIP (Including Augmentation)		$20,450	$9,401	$57,376	$7,280	$94,507
	Transportation Enhancement		$1,758	$9,388	$4,844	$4,429	$20,419
	STIP Prior		$416				$416
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$48,843	$1,238	$17		$50,098
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)		$750	$202			$952
	State Total		$89,340	$110,539	$127,064	$76,738	$403,681
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$12,581	$12,896	$13,218	$13,549	$52,244
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$21,361				$21,361
	5310 - Elderly & Persons with Disabilities Formula Program		$1,358				$1,358
	5311 - Nonurbanized Area Formula Program		$776	$787	$799	$811	$3,173
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$450				$450
	5316 - Job Access and Reverse Commute Program		$2,517	$1,021			$3,538
	5317 - New Freedom		$704	$260			$964
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		$809	$822			$1,631
	Federal Transit Total		$40,556	$15,786	$14,017	$14,360	$84,719
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$296	$101	$7,473		$7,870
	High Risk Rural Road (HRRR)		$741				$741
	Highway Bridge Program (HBP)		$11,596	$16,458	$5,375	$18,016	$51,445
	Highway Safety Improvement Program (HSIP)		$1,377				$1,377
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)				$1,153		$1,153
	Surface Transportation Program (Regional)		$9,093	$9,299	$9,511	$9,728	$37,631
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)			$2,660			$2,660
	Federal Highway Total		$23,103	$28,518	$23,512	$27,744	$102,877
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$63,659	$44,304	$37,529	$42,104	$187,596
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$337,723	$336,509	$371,352	$303,793	$1,349,377

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments (AMBAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$91,602	$47,216	$13,788	$8,250	$160,856
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$17,123	$90,310	$64,827	$65,029	$237,289
	SHOPP (Including Augmentation)		$17,123	$90,310	$64,827	$65,029	$237,289
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$22,624	$18,789	$62,220	$11,709	$115,342
	STIP (Including Augmentation)		$20,450	$9,401	$57,376	$7,280	$94,507
	Transportation Enhancement		$1,758	$9,388	$4,844	$4,429	$20,419
	STIP Prior		$416				$416
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$48,843	$1,238	$17		$50,098
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)		$750	$202			$952
	State Total		$89,340	$110,539	$127,064	$76,738	$403,681
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$11,217	$12,336			$23,553
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$21,361				$21,361
	5310 - Elderly & Persons with Disabilities Formula Program		$1,358				$1,358
	5311 - Nonurbanized Area Formula Program		$747	$376	$220	$220	$1,563
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$450				$450
	5316 - Job Access and Reverse Commute Program		$2,517	$1,021			$3,538
	5317 - New Freedom		$704	$260			$964
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		$809	$822			$1,631
	Federal Transit Total		$39,163	$14,815	$220	$220	$54,418
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$296	$101	$7,473		$7,870
	High Risk Rural Road (HRRR)		$741				$741
	Highway Bridge Program (HBP)		$11,596	$16,458	$5,375	$18,016	$51,445
	Highway Safety Improvement Program (HSIP)		$1,377				$1,377
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)				$1,153		$1,153
	Surface Transportation Program (Regional)		$250		$547	$752	$1,549
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)			$2,660			$2,660
	Federal Highway Total		$14,260	$19,219	$14,548	$18,768	$66,795
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$53,423	$34,034	$14,768	$18,988	$121,213
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$234,365	$191,789	$155,620	$103,976	$685,750

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments (AMBAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$93,122	$134,450	$192,971	$176,701	$597,244
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$1,364	$560	$13,218	$13,549	$28,691
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program	$29	$411	$579	$591	$1,610
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	$1,393	$971	$13,797	$14,140	$30,301
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)					
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$8,843	$9,299	$8,964	$8,976	$36,082
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$8,843	$9,299	$8,964	$8,976	$36,082
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$10,236	$10,270	$22,761	$23,116	$66,383
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$103,358	$144,720	$215,732	$199,817	$663,627

TABLE 1: REVENUE

Butte County Association of Governments (BCAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax		$6,848	$6,848	$6,848	$6,848	$27,392
	-- Gas Tax (Subventions to Cities)		$2,362	$2,362	$2,362	$2,362	$9,448
	-- Gas Tax (Subventions to Counties)		$4,486	$4,486	$4,486	$4,486	$17,944
	Other Local Funds		$3,474	$5,537	$2,898	$3,350	$15,259
	-- County General Funds		$201	$248		$12	$461
	-- City General Funds		$442	$2,458	$67	$507	$3,474
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds		$2,831	$2,831	$2,831	$2,831	$11,324
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$5,214	$5,199	$5,355	$5,954	$21,722
	Local Total		$15,536	$17,584	$15,101	$16,152	$64,373
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$35,519	$13,453	$4,002		$52,974
	SHOPP (Including Augmentation)		$35,519	$13,453	$4,002		$52,974
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$682	$158	$1,588	$94	$2,522
	STIP (Including Augmentation)		$148	$148	$148	$94	$538
	Transportation Enhancement		$534	$10	$1,440		$1,984
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$6,283				$6,283
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$360	$4,840			$5,200
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$42,844	$18,451	$5,590	$94	$66,979
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,670	$1,670	$1,670	$1,670	$6,680
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants			$18,000			$18,000
	5310 - Elderly & Persons with Disabilities Formula Program		$1,288				$1,288
	5311 - Nonurbanized Area Formula Program		$469	$469	$469	$469	$1,876
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$59				$59
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP		$1,800				$1,800
	Other (See Appendix 4)						
	Federal Transit Total		$5,286	$20,139	$2,139	$2,139	$29,703
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$2,676	$2,676	$2,676	$2,676	$10,704
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo			$1,864			$1,864
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$394	$2,204			$2,598
	Highway Safety Improvement Program (HSIP)		$900	$537			$1,437
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)			$941			$941
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$3,970	$8,222	$2,676	$2,676	$17,544
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$9,256	$28,361	$4,815	$4,815	$47,247
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$67,636	$64,396	$25,506	$21,061	$178,599

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Butte County Association of Governments (BCAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$5,857	$7,905	$5,422	$6,473	$25,657
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$35,519	$13,453	$4,002		$52,974
	SHOPP (Including Augmentation)		$35,519	$13,453	$4,002		$52,974
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$682	$158	$1,588	$94	$2,522
	STIP (Including Augmentation)		$148	$148	$148	$94	$538
	Transportation Enhancement		$534	$10	$1,440		$1,984
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$6,283				$6,283
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$360	$4,840			$5,200
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$42,844	$18,451	$5,590	$94	$66,979
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,670	$1,670	$1,670	$1,670	$6,680
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants			$18,000			$18,000
	5310 - Elderly & Persons with Disabilities Formula Program		$1,288				$1,288
	5311 - Nonurbanized Area Formula Program		$469	$469	$469	$469	$1,876
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$59				$59
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP		$1,800				$1,800
	Other (See Appendix C)						
	Federal Transit Total		$5,286	$20,139	$2,139	$2,139	$29,703
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$973	$2,675	$2,676	$2,676	$9,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo			$1,864			$1,864
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$394	$2,204			$2,598
	Highway Safety Improvement Program (HSIP)		$900	$537			$1,437
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)			$941			$941
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$2,267	$8,221	$2,676	$2,676	$15,840
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$7,553	$28,360	$4,815	$4,815	$45,543
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$56,254	$54,716	$15,827	$11,382	$138,179

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments (BCAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$9,679	$9,679	$9,679	$9,679	$38,716
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$1,703	$1			$1,704
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$1,703	$1			$1,704
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$1,703	$1			$1,704
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$11,382	$9,680	$9,679	$9,679	$40,420

TABLE 1: REVENUE

Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$14,610	$2,851	$8,053	$8,256	$33,770
	-- County General Funds		$3	$333	$765		$1,101
	-- City General Funds		$10,402	$1,726	$5,084	$6,353	$23,565
	-- Street Taxes and Developer Fees		$4,205	$792	$2,204	$1,903	$9,104
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$6,115	$652		$645	$7,412
	Local Total		$20,725	$3,503	$8,053	$8,901	$41,182
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax	1	$73,028	$28,099	$28,262	$8,697	$138,086
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		$73,028	$28,099	$28,262	$8,697	$138,086
STATE	State Highway Operations and Protection Program		$4,372	$31,637	$1,368	$24,464	$61,841
	SHOPP (Including Augmentation)		$4,372	$31,637	$1,368	$24,464	$61,841
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$2,963	$2,894	$1,610	$11,743	$19,210
	STIP (Including Augmentation)		$664	$2,894	$1,610	$8,453	$13,621
	Transportation Enhancement		$2,299			$3,290	$5,589
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$26,140		$252		$26,392
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$7,168				$7,168
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$40,643	$34,531	$3,230	$36,207	$114,611
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$11,540				$11,540
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$21,720	$2,342			$24,062
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$1,005				$1,005
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$440				$440
	5317 - New Freedom		$137				$137
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$34,842	$2,342			$37,184
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$13,248	$13,248	$13,248	$13,248	$52,992
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo			$500	$2,940		$3,440
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$5,063	$2,379	$3,309	$3,989	$14,740
	Highway Safety Improvement Program (HSIP)		$2,232	$1,645			$3,877
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$600		$1,691		$2,291
	Surface Transportation Program (Regional)		$11,140	$11,140	$11,140	$11,140	$44,560
	Transportation and Community and System Preservation Program		$1,000				$1,000
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$33,283	$28,912	$32,328	$28,377	$122,900
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$68,125	$31,254	$32,328	$28,377	$160,084
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$202,521	$97,387	$71,873	$82,182	$453,963

MPO Financial Summary Notes: 1: Regional Sales Tax+Measure C

TABLE 2: PROGRAMMED

Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$20,725	$3,503	$8,053	$8,901	$41,182
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$73,028	$28,099	$28,262	$8,697	$138,086
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$73,028	$28,099	$28,262	$8,697	$138,086
STATE	State Highway Operations and Protection Program		$4,372	$31,637	$1,368	$24,464	$61,841
	SHOPP (Including Augmentation)		$4,372	$31,637	$1,368	$24,464	$61,841
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$2,116	$2,894	$1,610	$10,649	$17,269
	STIP (Including Augmentation)		$664	$2,894	$1,610	$8,453	$13,621
	Transportation Enhancement		$1,452			$2,196	$3,648
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$26,140		$252		$26,392
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$7,168				$7,168
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$39,796	$34,531	$3,230	$35,113	$112,670
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$11,540				$11,540
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$21,720	$2,342			$24,062
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$1,005				$1,005
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$440				$440
	5317 - New Freedom		$137				$137
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$34,842	$2,342			$37,184
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$13,245	$12,584	$12,437	$9,973	$48,239
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo			$500	$2,940		$3,440
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$5,063	$2,379	$3,309	$3,989	$14,740
	Highway Safety Improvement Program (HSIP)		$2,232	$1,645			$3,877
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$600		$1,691		$2,291
	Surface Transportation Program (Regional)		$11,089	$10,857	$10,631	$8,149	$40,726
	Transportation and Community and System Preservation Program		$1,000				$1,000
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$33,229	$27,965	$31,008	$22,111	$114,313
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$68,071	$30,307	$31,008	$22,111	$151,497
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$201,620	$96,440	$70,553	$74,822	$443,435

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	$847			$1,094	$1,941
	STIP (Including Augmentation)					
	Transportation Enhancement	$847			$1,094	$1,941
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total	$847			$1,094	$1,941
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$3	$664	$811	$3,275	$4,753
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$51	$283	$509	$2,991	$3,834
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$54	$947	$1,320	$6,266	$8,587
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$54	$947	$1,320	$6,266	$8,587
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$901	$947	$1,320	$7,360	$10,528

TABLE 1: REVENUE

Kings County Association of Governments (KCAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	2012/13	2013/14	2014/15	2015/16	
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax		$316	$409	$505	$177	$1,407
	-- Gas Tax (Subventions to Cities)		$230	$164	$227	$177	$798
	-- Gas Tax (Subventions to Counties)		$86	$245	$278		$609
	Other Local Funds		$300		$300		$600
	-- County General Funds						
	-- City General Funds		$300		$300		$600
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$3,546	$3,365	$3,744	$3,378	$14,033
	Local Total		$4,162	$3,774	$4,549	$3,555	$16,040
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program			$12,747	$23,549	$3,605	$39,901
	SHOPP (Including Augmentation)			$12,747	$23,549	$3,605	$39,901
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$75	$17,770	$494		$18,339
	STIP (Including Augmentation)		$75	$17,770	$75		$17,920
	Transportation Enhancement				$419		$419
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A				$73		$73
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$75	$30,517	$24,116	$3,605	$58,313
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,400	$1,400	$1,400	$1,400	$5,600
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$254	$259	$264	$269	$1,046
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$1,654	$1,659	$1,664	$1,669	$6,646
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$1,815	$1,815	$1,815	$1,815	$7,260
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$76	$75	$566		$717
	Highway Safety Improvement Program (HSIP)						
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)				$454		$454
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$1,891	$1,890	$2,835	$1,815	$8,431
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$3,545	$3,549	$4,499	$3,484	$15,077
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$7,782	$37,840	$33,164	$10,644	$89,430

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Kings County Association of Governments (KCAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	2012/13	2013/14	2014/15	2015/16	
LOCAL	Local Total		$4,162	$3,774	$4,549	$3,555	$16,040
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program			$12,747	$23,549	$3,605	$39,901
	SHOPP (Including Augmentation)			$12,747	$23,549	$3,605	$39,901
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$75	$17,770	$75		$17,920
	STIP (Including Augmentation)		$75	$17,770	$75		$17,920
	Transportation Enhancement						
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A				$73		$73
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$75	$30,517	$23,697	$3,605	$57,894
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,400	$1,400	$1,400	$1,400	$5,600
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$254	$259	$264	$269	$1,046
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$1,654	$1,659	$1,664	$1,669	$6,646
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$1,576	$1,695	$1,488	$1,424	$6,183
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$76	$75	$566		$717
	Highway Safety Improvement Program (HSIP)						
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)				$454		$454
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$1,652	$1,770	$2,508	$1,424	$7,354
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$3,306	$3,429	$4,172	$3,093	$14,000
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$7,543	$37,720	$32,418	$10,253	$87,934

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Kings County Association of Governments (KCAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

		2012/13	2013/14	2014/15	2015/16	
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program			$419		$419
	STIP (Including Augmentation)					
	Transportation Enhancement			$419		$419
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total			$419		$419
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$239	$120	$327	$391	$1,077
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$239	$120	$327	$391	$1,077
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$239	$120	$327	$391	$1,077
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$239	$120	$746	$391	$1,496

TABLE 1: REVENUE

Kern Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax		$15,982	$8,395	$297		$24,674
	-- Gas Tax (Subventions to Cities)		$15,982	$8,395	$297		$24,674
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$47,140	$53,436		$334,119	$434,695
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$47,140	$53,436		$334,119	$434,695
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)						
	Local Total		$63,122	$61,831	$297	$334,119	$459,369
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$7,641	$40,315	$18,233	$35,228	$101,417
	SHOPP (Including Augmentation)		$7,641	$40,315	$18,233	$35,228	$101,417
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program	1	$32,484	$11,223	$20,587	$12,050	$76,344
	STIP (Including Augmentation)		$30,678	$8,165	$18,625	$11,816	$69,284
	Transportation Enhancement		$1,806	$3,058	$1,962	$234	$7,060
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$54,060				$54,060
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$14,460				$14,460
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$108,646	$51,538	$38,820	$47,278	$246,281
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$4,323	$3,840			$8,163
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$703				$703
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$5,026	$3,840			$8,866
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$9,720	$9,720	$9,720	$9,720	$38,881
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$297,145	$10,064		$33,729	$340,937
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$7,850			$16,750	$24,600
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$62	$5,731	$150		$5,943
	Highway Safety Improvement Program (HSIP)		$396	$1,870			$2,266
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$28,100			$72,151	$100,251
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$507		$1,851	$583	$2,942
	Surface Transportation Program (Regional)		$9,220	$9,220	$9,220	$9,220	$36,881
	Transportation and Community and System Preservation Program		$400				$400
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$353,401	$36,606	$20,942	$142,154	$553,102
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$358,427	$40,446	$20,942	$142,154	$561,968
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$530,195	$153,815	$60,059	$523,551	$1,267,619

MPO Financial Summary Notes:

[1]**Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County**

TABLE 2: PROGRAMMED

Kern Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$63,122	$61,831	$297	$334,119	$459,369
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$7,641	$40,315	$18,233	$35,228	$101,417
	SHOPP (Including Augmentation)		$7,641	$40,315	$18,233	$35,228	$101,417
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program	1	$32,484	$11,223	$20,587	$12,050	$76,344
	STIP (Including Augmentation)		$30,678	$8,165	$18,625	$11,816	$69,284
	Transportation Enhancement		$1,806	$3,058	$1,962	$234	$7,060
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$54,060				$54,060
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$14,460				$14,460
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$108,646	$51,538	$38,820	$47,278	$246,281
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$4,323	$3,840			$8,163
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$703				$703
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$5,026	$3,840			$8,866
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$9,720	$9,720			$19,440
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$297,145	$10,064		$33,729	$340,937
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$7,850			$16,750	$24,600
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$62	$5,731	$150		$5,943
	Highway Safety Improvement Program (HSIP)		$396	$1,870			$2,266
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$28,100			$72,151	$100,251
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$507		$1,851	$583	$2,942
	Surface Transportation Program (Regional)		$9,220	$9,220			$18,439
	Transportation and Community and System Preservation Program		$400				$400
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$353,400	$36,605	$2,001	$123,213	$515,219
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$358,426	$40,445	$2,001	$123,213	$524,086
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$530,194	$153,814	$41,118	$504,610	$1,229,737

MPO Financial Summary Notes:

[1]**Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono Coun**

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$9,720	$9,720	$19,441
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$0	$0	$9,220	$9,220	$18,441
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$1	$1	$18,940	$18,940	$37,882
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$1	$1	$18,940	$18,940	$37,882
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$1	$1	$18,940	$18,940	$37,882

TABLE 1: REVENUE

Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle) 2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax		$13,450	$13,450	$13,450	$13,450	$53,800
	-- Gas Tax (Subventions to Cities)		$4,600	$4,600	$4,600	$4,600	$18,400
	-- Gas Tax (Subventions to Counties)		$8,850	$8,850	$8,850	$8,850	$35,400
	Other Local Funds		$2,800	$2,800	$2,800	$2,800	$11,200
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds		$2,800	$2,800	$2,800	$2,800	$11,200
	Transit		$1,625	$1,625	$1,625	$1,625	$6,500
	-- Transit Fares		$1,625	$1,625	$1,625	$1,625	$6,500
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$8,794	$8,794	$8,794	$8,794	$35,176
	Local Total		$26,669	$26,669	$26,669	$26,669	$106,676
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)		$500	$500	$500	$500	$2,000
	Regional Total		$500	$500	$500	$500	$2,000
STATE	State Highway Operations and Protection Program		$1,259	$12,284	$13,985		$27,528
	SHOPP (Including Augmentation)		$1,259	$12,284	$13,985		$27,528
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$1,424	$244			$1,668
	STIP (Including Augmentation)		$1,424	$244			$1,668
	Transportation Enhancement						
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B				$69		$69
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$1,600	$1,600	$1,600	$1,600	$6,400
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$4,283	$14,128	$15,654	$1,600	$35,665
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$2,143	$2,143	$2,143	$2,143	$8,572
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$381	$381	$381	$381	$1,524
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$225	$300	$300	$300	$1,125
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$2,749	$2,824	$2,824	$2,824	$11,221
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)	1	$5,102	$2,989	$2,989	$2,989	$14,069
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)				$517		$517
	Highway Bridge Program (HBP)		$3,026	$3,085	$6,675	$3,869	$16,655
	Highway Safety Improvement Program (HSIP)						
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)			$233		$981	$1,214
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)		$702				$702
	Other (see Appendix 5)						
	Federal Highway Total		$8,830	$6,307	$10,181	$7,839	$33,157
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$11,579	$9,131	$13,005	$10,663	$44,378
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$43,031	$50,428	$55,828	$39,432	$188,719

MPO Financial Summary Notes:

[1] Per MCAG-SJCOG CMAQ Transfer Agreement, SJCOG will return "borrowed" CMAQ apportionment to MCAG is FFY 12/13.

TABLE 2: PROGRAMMED

Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$7,440	$7,023	$7,180	$7,163	$28,806
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$1,259	$12,284	$13,985		$27,528
	SHOPP (Including Augmentation)		$1,259	$12,284	$13,985		$27,528
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$1,424	$244			$1,668
	STIP (Including Augmentation)		$1,424	$244			$1,668
	Transportation Enhancement						
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B				$69		$69
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$1,600	$1,600	$1,600	$1,600	$6,400
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$4,283	$14,128	$15,654	$1,600	$35,665
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$2,143	$2,143	$2,143	$2,143	$8,572
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$381	$381	$381	$381	$1,524
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$225	$300	$300	$300	$1,125
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$2,749	$2,824	$2,824	$2,824	$11,221
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$3,244	$1,593	$85	$85	$5,007
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)				$517		$517
	Highway Bridge Program (HBP)		$3,026	$3,085	$6,675	$3,869	$16,655
	Highway Safety Improvement Program (HSIP)						
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)			$233		$981	$1,214
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)		$702				$702
	Other (see Appendix D)						
	Federal Highway Total		$6,972	$4,911	$7,277	$4,935	$24,095
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$9,721	$7,735	$10,101	$7,759	$35,316
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$21,444	$28,886	$32,935	$16,522	$99,787

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$19,229	$19,646	$19,489	$19,506	$77,870
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other	$500	$500	$500	$500	$2,000
	Regional Total	$500	$500	$500	$500	$2,000
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$1,858	$1,396	$2,904	$2,904	$9,062
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$1,858	$1,396	$2,904	$2,904	$9,062
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$1,858	$1,396	$2,904	$2,904	$9,062
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$21,587	$21,542	$22,893	$22,910	$88,932

TABLE 1: REVENUE

MaderaCTC
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$3,711	$2,000	$1,963	$3,868	$11,542
	-- County General Funds		$294	$381	$331	$459	$1,465
	-- City General Funds		$3,417	$1,619	$1,632	$3,409	$10,077
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)						
	Local Total		$3,711	$2,000	$1,963	$3,868	$11,542
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax					$4,524	$4,524
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total					$4,524	$4,524
STATE	State Highway Operations and Protection Program		$1,318	$2,355			$3,673
	SHOPP (Including Augmentation)		$1,318	$2,355			$3,673
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$90	$688	$87	$11,134	$11,999
	STIP (Including Augmentation)		$88	$88	$87	$11,134	$11,397
	Transportation Enhancement		$2	$600			$602
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$1,408	$3,043	$87	$11,134	$15,672
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,133	$1,187	$1,244	$1,303	$4,867
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$347	$267	$267	$267	$1,148
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$1,480	$1,454	$1,511	$1,570	$6,015
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$1,801	$1,801	$1,801	$1,801	$7,204
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$2,354	$834	$100	$1,661	$4,949
	Highway Safety Improvement Program (HSIP)		$32	$230			$262
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)						
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$4,187	$2,865	$1,901	$3,462	$12,415
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$5,667	$4,319	$3,412	$5,032	$18,430
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$10,786	$9,362	$5,462	$24,558	$50,168

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MaderaCTC
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$3,711	$2,000	$1,963	$3,868	$11,542
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax					$4,524	$4,524
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total					$4,524	$4,524
STATE	State Highway Operations and Protection Program		$1,318	$2,355			$3,673
	SHOPP (Including Augmentation)		$1,318	$2,355			$3,673
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$90	$688	$87	$11,134	$11,999
	STIP (Including Augmentation)		$88	$88	$87	$11,134	$11,397
	Transportation Enhancement		$2	$600			$602
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$1,408	$3,043	$87	$11,134	$15,672
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,133	$1,187	$1,244	$1,303	$4,867
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$347	$267	$267	$267	$1,148
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$1,480	$1,454	$1,511	$1,570	$6,015
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$1,799	$1,799	$1,800	$1,800	$7,198
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$2,354	$834	$100	$1,661	$4,949
	Highway Safety Improvement Program (HSIP)		$32	$230			$262
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)						
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$4,185	$2,863	$1,900	$3,461	$12,409
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$5,665	$4,317	$3,411	$5,031	$18,424
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$10,784	$9,360	$5,461	$24,557	$50,162

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MaderaCTC
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$2	$2	$1	$1	$6
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$2	$2	$1	$1	$6
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$2	$2	$1	$1	$6
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$2	$2	$1	$1	$6

TABLE 1: REVENUE

Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$340,248	$348,216			$688,464
	-- County General Funds						
	-- City General Funds		$340,248	$348,216			$688,464
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit		$784,004	$800,889			$1,584,893
	-- Transit Fares		$784,004	$800,889			$1,584,893
	Tolls (e.g. non-state owned bridges)		$80,555	$103,197			$183,752
	Other (See Appendix 1)		$1,800,076	$1,929,295			$3,729,372
	Local Total		$3,004,884	$3,181,597			$6,186,481
REGIONAL	Tolls		$596,904	$599,848			$1,196,752
	-- Bridge		$596,904	$599,848			$1,196,752
	-- Corridor						
	Regional Transit Fares/Measures		$27,901	$28,056			$55,957
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)		$22,334	$22,745			$45,079
	Other (See Appendix 2)						
	Regional Total		$647,139	$650,649			$1,297,788
STATE	State Highway Operations and Protection Program		$444,290	$333,612			$777,902
	SHOPP (Including Augmentation)		$444,290	$333,612			$777,902
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$198,025	$88,995			$287,020
	STIP (Including Augmentation)		$162,883	$79,397			$242,280
	Transportation Enhancement		$2,749	$9,598			$12,347
	STIP Prior		$29,535				$29,535
	Transportation Enhancement		$2,858				$2,858
	Proposition 1 A		$101,208	$66,100			$167,308
	Proposition 1 B		$269,759	$299,535			$569,294
	GARVEE Bonds (Includes Debt Service Payments)		$16,100	$16,100			$32,200
	Highway Maintenance (HM)		$23,588				$23,588
	Traffic Congestion Relief Program (TCRP)		$40,000	$40,000			$80,000
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$151,768	$130,472			$282,240
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)		$19,111				$19,111
	State Total		$1,263,849	$974,814			$2,238,662
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$244,002	$253,762			$497,764
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization		$146,739	$152,608			$299,347
	5309b - New and Small Starts (Capital Investment Grants)		$160,494	$166,914			$327,408
	5309c - Bus and Bus Related Grants		$36,105	$37,549			$73,654
	5310 - Elderly & Persons with Disabilities Formula Program		$4,494	$4,674			$9,168
	5311 - Nonurbanized Area Formula Program		$2,471	$2,570			$5,041
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$2,887	$3,002			$5,889
	5317 - New Freedom		$2,216	$2,305			$4,521
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP		$104,523				$104,523
	Other (See Appendix 4)		$130				$130
	Federal Transit Total		$704,061	$623,384			$1,327,445
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$66,561	$86,561			$153,121
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway		$13,893	$1,150			$15,043
	Ferry Boat Discretionary		$1,460				$1,460
	High Priority Projects (HPP) and Demo		$23,260	$11,968			$35,228
	High Risk Rural Road (HRRR)		$2,444	$3,276			$5,720
	Highway Bridge Program (HBP)		$85,937	$75,759			$161,696
	Highway Safety Improvement Program (HSIP)		$12,782	$11,387			$24,169
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)		$3,212				$3,212
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$4,533	$11,378			$15,911
	Surface Transportation Program (Regional)		$94,533	$94,533			$189,066
	Transportation and Community and System Preservation Program		$1,369	$266			$1,635
	Transportation Improvements (TI)			$4,697			$4,697
	Other (see Appendix 5)		$244,891	$15,000			$259,891
	Federal Highway Total		$554,875	$315,976			$870,850
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$1,258,935	$939,360			$2,198,295
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$6,174,806	$5,746,420			$11,921,226

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$1,357,943	$1,278,620			$2,636,563
REGIONAL	Tolls		$126,045	$198,104			$324,149
	-- Bridge		$126,045	$198,104			$324,149
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$126,045	$198,104			$324,149
STATE	State Highway Operations and Protection Program		$444,290	$333,612			$777,902
	SHOPP (Including Augmentation)		$444,290	$333,612			$777,902
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$180,137	$55,148			$235,285
	STIP (Including Augmentation)		$145,015	$50,857			$195,872
	Transportation Enhancement		$2,729	$4,291			$7,020
	STIP Prior		$29,535				$29,535
	Transportation Enhancement		$2,858				$2,858
	Proposition 1 A		$101,208	$66,100			$167,308
	Proposition 1 B		$269,759	$299,535			$569,294
	GARVEE Bonds (Includes Debt Service Payments)		$16,100	$16,100			$32,200
	Highway Maintenance (HM)		$11,056				$11,056
	Traffic Congestion Relief Program (TCRP)		$40,000	$40,000			$80,000
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)		$705				$705
	State Total		$1,063,255	$810,495			$1,873,750
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program						
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)		$150,000	$150,000			$300,000
	5309c - Bus and Bus Related Grants		$26,559				$26,559
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP		$104,523				$104,523
	Other (See Appendix C)		$130				$130
	Federal Transit Total		$281,212	$150,000			$431,212
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$57,176	$80,740			$137,916
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway		$13,893	$1,150			$15,043
	Ferry Boat Discretionary		$1,460				$1,460
	High Priority Projects (HPP) and Demo		$23,260	$11,968			$35,228
	High Risk Rural Road (HRRR)		$2,444	$3,276			$5,720
	Highway Bridge Program (HBP)		$85,937	$75,759			$161,696
	Highway Safety Improvement Program (HSIP)		$12,782	$11,387			$24,169
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)		$3,212				$3,212
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$4,533	$11,378			$15,911
	Surface Transportation Program (Regional)		$68,647	$61,071			$129,719
	Transportation and Community and System Preservation Program		$1,369	$266			$1,635
	Transportation Improvements (TI)			$4,697			$4,697
	Other (see Appendix D)		$244,891	$15,000			$259,891
	Federal Highway Total		$519,605	$276,693			$796,298
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$800,817	$426,693			$1,227,510
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$3,348,059	$2,713,912			$6,061,972

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$1,646,941	$1,902,977			$3,549,918
REGIONAL	Tolls	$470,859	$401,744			$872,603
	-- Bridge	$470,859	$401,744			$872,603
	-- Corridor					
	Regional Transit Fares/Measures	$27,901	$28,056			$55,957
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)	$22,334	$22,745			$45,079
	Other					
	Regional Total	$521,094	$452,545			$973,639
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	$17,888	$33,847			$51,735
	STIP (Including Augmentation)	$17,868	$28,540			$46,408
	Transportation Enhancement	$20	$5,307			$5,327
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)	$12,532				$12,532
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$151,768	$130,472			$282,240
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other	$18,406				$18,406
	State Total	$200,594	$164,319			$364,913
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$244,002	$253,762			$497,764
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization	$146,739	$152,608			$299,347
	5309b - New and Small Starts (Capital Investment Grants)	$10,494	$16,914			$27,408
	5309c - Bus and Bus Related Grants	$9,546	$37,549			$47,095
	5310 - Elderly & Persons with Disabilities Formula Program	$4,494	$4,674			$9,168
	5311 - Nonurbanized Area Formula Program	$2,471	$2,570			$5,041
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program	$2,887	$3,002			$5,889
	5317 - New Freedom	$2,216	$2,305			$4,521
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	$422,849	$473,384			$896,233
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$9,384	$5,821			$15,205
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$25,886	$33,462			$59,348
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$35,270	$39,282			$74,552
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$458,119	$512,666			$970,785
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$2,826,747	$3,032,507			$5,859,254

TABLE 1: REVENUE

SACOG
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax		$80,603	$83,021	$86,342	$90,659	$340,625
	-- City						
	-- County		$80,603	$83,021	$86,342	$90,659	$340,625
	Gas Tax		$114,499	$120,094	$122,594	$123,749	$480,936
	-- Gas Tax (Subventions to Cities)		$39,665	$43,554	$44,356	$43,866	$171,441
	-- Gas Tax (Subventions to Counties)		$74,834	$76,540	$78,238	$79,883	$309,495
	Other Local Funds		$282,692	$285,494	$291,152	$299,810	$1,159,148
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$280,125	$282,927	$288,585	$297,243	$1,148,880
	-- RSTP Exchange funds		$2,567	$2,567	$2,567	$2,567	$10,268
	Transit		$68,298	$73,755	$79,376	$85,160	$306,589
	-- Transit Fares		$68,298	$73,755	$79,376	$85,160	$306,589
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$247,454	$207,838	$214,646	$222,442	$892,380
	Local Total		$793,546	$770,202	$794,110	$821,820	$3,179,678
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$113,626	$29,970	$128,707	$107,502	$379,805
	SHOPP (Including Augmentation)		$113,626	$29,970	$128,707	$107,502	$379,805
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$29,248	$29,501	$11,889	$38,431	$109,069
	STIP (Including Augmentation)		$20,346	$15,182	$7,889	$28,209	$71,626
	Transportation Enhancement		$8,902	$14,319	$4,000	$10,222	$37,443
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A		$15,600				$15,600
	Proposition 1 B		$33,716	$12,826	$78,232	$65	$124,839
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$6,254				$6,254
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$15,030	$15,289	$16,301	$16,869	$63,489
	Safe Routes to School (SR2S)		$97				$97
	State Emergency Repair Program		$100	$100	$100	$100	$400
	Other (See Appendix 3)		$10,522	$7,033	$7,707	$7,780	$33,042
	State Total		$224,193	$94,719	$242,936	$170,747	$732,595
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$29,744	$31,231	$32,793	$34,433	$128,201
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization		$6,734	$7,132	$7,488	$8,237	$29,591
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$1,880				$1,880
	5310 - Elderly & Persons with Disabilities Formula Program		$600	$1,084	$1,149	$1,218	$4,051
	5311 - Nonurbanized Area Formula Program		$1,781	$1,870	$1,964	$2,062	$7,677
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$1,181	$166	$120	$120	$1,587
	5317 - New Freedom		$504	$35	$35	$35	$609
	5320 - Transit in the Parks		$500				$500
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$42,924	$41,518	$43,549	$46,105	$174,096
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$31,154	$31,154	$31,154	$31,154	$124,616
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$700				$700
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$1,563	$600	$400		$2,563
	High Risk Rural Road (HRRR)		$317	$1,494			$1,811
	Highway Bridge Program (HBP)		$26,197	$7,223	$3,573	$11,929	$48,922
	Highway Safety Improvement Program (HSIP)		$3,745	$2,415			$6,160
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails			$300			$300
	Safe Routes to School (SRTS) (SAFETEA-LU)		$2,986	$1,870			$4,856
	Surface Transportation Program (Regional)		$23,768	$23,768	$23,768	$23,768	$95,072
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)		$73,559				$73,559
	Federal Highway Total		$163,989	$68,824	$58,895	$66,851	$358,559
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$206,913	$110,342	$102,444	$112,956	$532,655
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$1,224,652	$975,263	$1,139,490	$1,105,523	$4,444,928

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

SACOG
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle) 2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$382,850	$345,705	$407,323	$359,409	$1,495,287
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$113,626	$29,970	$128,707	$107,502	$379,805
	SHOPP (Including Augmentation)		$113,626	$29,970	$128,707	$107,502	$379,805
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$29,248	$29,501	$11,889	$38,431	$109,069
	STIP (Including Augmentation)		$20,346	$15,182	$7,889	$28,209	$71,626
	Transportation Enhancement		$8,902	$14,319	$4,000	$10,222	$37,443
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A		$15,600				$15,600
	Proposition 1 B		$33,716	$12,826	$78,232	$65	$124,839
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$6,254				$6,254
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$8,855	$7,033	$7,707	$7,780	$31,375
	Safe Routes to School (SR2S)		$97				$97
	State Emergency Repair Program		$100	$100	$100	$100	$400
	Other (See Appendix B)		$10,522	$7,033	$7,707	$7,780	$33,042
	State Total		$218,018	$86,463	$234,342	$161,658	$700,481
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$27,929	$27,541	$28,996	$27,925	$112,391
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization		$6,734	$7,132	$7,488	$8,237	$29,591
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$1,880				$1,880
	5310 - Elderly & Persons with Disabilities Formula Program		$600	$600	$600		$1,800
	5311 - Nonurbanized Area Formula Program		$1,342	$1,357	$587	$597	$3,883
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$1,181	$166	$120	$120	$1,587
	5317 - New Freedom		$504	$35	$35	$35	$609
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP		$500				$500
	Other (See Appendix C)						
	Federal Transit Total		$40,670	$36,831	$37,826	$36,914	$152,241
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$20,435	$19,673	$1,524	$2,418	$44,050
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$700				$700
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$1,563	$600	$400		$2,563
	High Risk Rural Road (HRRR)		$317	$1,494			$1,811
	Highway Bridge Program (HBP)		$26,197	$7,223	$3,573	$11,929	$48,922
	Highway Safety Improvement Program (HSIP)		$3,745	$2,415			$6,160
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails			$300			$300
	Safe Routes to School (SRTS) (SAFETEA-LU)		$2,986	$1,870			$4,856
	Surface Transportation Program (Regional)		$21,685	$22,365	$843	$1,259	$46,152
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)		$73,559				$73,559
	Federal Highway Total		$151,187	$55,940	$6,340	$15,606	$229,073
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$191,857	$92,771	$44,166	$52,520	$381,314
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$792,725	$524,939	$685,831	$573,587	$2,577,082

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

SACOG
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$410,696	$424,497	$386,787	$462,411	$1,684,391
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$6,175	$8,256	$8,594	$9,089	$32,114
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total	$6,175	$8,256	$8,594	$9,089	$32,114
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$1,815	$3,690	$3,797	$6,508	$15,810
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program		$484	$549	$1,218	$2,251
	5311 - Nonurbanized Area Formula Program	$439	$513	$1,377	$1,465	$3,794
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks	$500				$500
	FTA Transfer from Prior FTIP	-$500				-$500
	Other					
	Federal Transit Total	$2,254	$4,687	$5,723	$9,191	$21,855
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$10,719	$11,481	$29,630	$28,736	$80,566
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$2,083	$1,403	$22,925	$22,509	$48,920
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$12,802	$12,884	$52,555	$51,245	$129,486
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$15,056	$17,571	$58,278	$60,436	$151,341
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$431,927	$450,324	$453,659	$531,936	$1,867,846

Table 4a: Revenue
San Diego Assocation of Governments (SANDAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	**Sales Tax**	$736,123	$649,443	$437,813	$381,931	**$2,205,309**
	-- City					
	-- County	$736,123	$649,443	$437,813	$381,931	**$2,205,309**
	Other Local Funds	$92,960	$642,272	$162,158	$189,277	**$1,086,666**
	-- County General Funds					
	-- City General Funds	$64,178	$36,618	$33,620	$54,659	**$189,075**
	-- Street Taxes and Developer Fees	$28,781	$605,654	$128,538	$134,618	**$897,591**
	-- RSTP Exchange funds					
	Transit					
	-- Transit Fares					
	Tolls (e.g. non-state owned bridges)					
	Other (See Appendix 1)	**$113,442**	**$122,843**	**$76,835**	**$30,644**	**$343,764**
	Local Total	**$942,524**	**$1,414,558**	**$676,805**	**$601,852**	**$3,635,739**
STATE	**State Highway Operations and Protection Program**	$206,389	$99,674	$128,510		**$434,573**
	SHOPP (Including Augmentation)	$206,389	$99,674	$128,510		**$434,573**
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	$8,275	$1,101	$109,892	$854	**$120,122**
	STIP (Including Augmentation)	$4,051	$854	$107,966	$854	**$113,725**
	Transportation Enhancement	$4,224	$247	$1,926		**$6,397**
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A	$62,855	$2,333			**$65,188**
	Proposition 1 B	$115,800	$98,837	$71	$1,113	**$215,822**
	GARVEE Bonds (Includes Debt Service Payments)	$21,835	$21,835	$21,835		**$65,505**
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)		$55,775			**$55,775**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other (See Appendix 3)	$2,892	$2,896	$2,896	$2,896	$11,580
	State Total	**$418,046**	**$282,451**	**$263,204**	**$4,863**	**$968,565**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$60,829	$63,262	$65,793	$68,426	**$258,310**
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization	$19,580	$20,363	$21,177	$22,024	**$83,144**
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants	$13,000				**$13,000**
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program	$369	$380	$392		**$1,141**
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program	$1,666				**$1,666**
	5317 - New Freedom	$94	$252			**$346**
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other (See Appendix 4)					
	Federal Transit Total	**$95,539**	**$84,258**	**$87,362**	**$90,450**	**$357,608**
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$31,085	$36,443	$28,547	$36,443	**$132,517**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		$1,500			**$1,500**
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo	$24,539	$1,147	$1,436		**$27,122**
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)	$6,332	$21,156	$955	$18,289	**$46,732**
	Highway Safety Improvement Program (HSIP)	$2,677	$4,821			**$7,498**
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway	$500				**$500**
	Railway (Section 130)					
	Recreational Trails	$744				**$744**
	Safe Routes to School (SRTS) (SAFETEA-LU)		$1,235		$4,937	**$6,172**
	Surface Transportation Program (Regional)	$39,211	$39,211	$39,211	$39,211	**$156,845**
	Transportation and Community and System Preservation Program	$1,087	$179			**$1,266**
	Transportation Improvements (TI)					
	Other (see Appendix 5)	$1,061				$1,061
	Federal Highway Total	**$107,237**	**$105,692**	**$70,149**	**$98,881**	**$381,959**
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other (see Appendix 6)					
	Federal Railroad Administration Total					
	Federal Total	**$202,775**	**$189,950**	**$157,511**	**$189,331**	**$739,567**
REVENUE TOTAL		**$1,563,346**	**$1,886,960**	**$1,097,519**	**$796,046**	**$5,343,871**

MPO Financial Summary Notes:

Table 4b: Program
San Diego Assocation of Governments (SANDAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	**Local Total**	$903,552	$1,384,151	$643,919	$582,931	**$3,514,552**
STATE	**State Highway Operations and Protection Program**	$206,389	$99,674	$128,510		**$434,573**
	SHOPP (Including Augmentation)	$206,389	$99,674	$128,510		**$434,573**
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	$8,275	$1,101	$109,892	$854	**$120,122**
	STIP (Including Augmentation)	$4,051	$854	$107,966	$854	**$113,725**
	Transportation Enhancement	$4,224	$247	$1,926		**$6,397**
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A	$62,855	$2,333			**$65,188**
	Proposition 1 B	$115,800	$98,837	$71	$1,113	**$215,822**
	GARVEE Bonds (Includes Debt Service Payments)	$21,835	$21,835	$21,835		**$65,505**
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)		$55,775			**$55,775**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other (See Appendix B)	$2,892	$2,896	$2,896	$2,896	$11,580
	State Total	**$418,046**	**$282,451**	**$263,204**	**$4,863**	**$968,565**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$60,821	$63,262	$65,793	$62,887	**$252,763**
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization	$19,580	$20,363	$21,177	$22,024	**$83,144**
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants	$13,000				**$13,000**
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program	$369	$380	$392		**$1,141**
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program	$1,666				**$1,666**
	5317 - New Freedom	$94	$252			**$346**
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other (See Appendix C)					
	Federal Transit Total	**$95,530**	**$84,258**	**$87,362**	**$84,911**	**$352,061**
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$27,065	$33,040	$16,800	$7,500	**$84,405**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		$1,500			**$1,500**
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo	$24,539	$1,147	$1,436		**$27,122**
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)	$6,332	$21,156	$955	$18,289	**$46,732**
	Highway Safety Improvement Program (HSIP)	$2,677	$4,821			**$7,498**
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway	$500				**$500**
	Railway (Section 130)					
	Recreational Trails	$744				**$744**
	Safe Routes to School (SRTS) (SAFETEA-LU)		$1,235		$4,937	**$6,172**
	Surface Transportation Program (Regional)	$33,917	$22,796	$22,111	$2,667	**$81,491**
	Transportation and Community and System Preservation Program	$1,087	$179			**$1,266**
	Transportation Improvements (TI)					
	Other (see Appendix D)	$1,061				$1,061
	Federal Highway Total	**$97,923**	**$85,874**	**$41,302**	**$33,393**	**$258,492**
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other (see Appendix E)					
	Federal Railroad Administration Total					
	Federal Total	**$193,453**	**$170,132**	**$128,664**	**$118,305**	**$610,553**
PROGRAMMED TOTAL		**$1,515,052**	**$1,836,734**	**$1,035,787**	**$706,098**	**$5,093,670**

MPO Financial Summary Notes:

Table 4c: Revenues vs. Program
San Diego Assocation of Governments (SANDAG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	**Local Total**	$38,972	$30,408	$32,886	$18,921	$121,187
REGIONAL	**Tolls**					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	**State Highway Operations and Protection Program**					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$8			$5,539	**$5,547**
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	$8			$5,539	$5,547
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$4,020	$3,403	$11,747	$28,943	**$48,112**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$5,294	$16,415	$17,100	$36,544	**$75,354**
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$9,314	$19,818	$28,847	$65,487	$123,467
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$9,322	$19,818	$28,847	$71,026	$129,014
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		**$48,294**	**$50,226**	**$61,733**	**$89,947**	**$250,201**

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$197	$106	$67		$370
	-- County General Funds				$39		$39
	-- City General Funds		$197	$106	$28		$331
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$34,806	$27,358	$29,161	$2,029	$93,354
	Local Total		$35,003	$27,464	$29,228	$2,029	$93,724
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$600	$23,825	$4,275	$1,050	$29,750
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		$600	$23,825	$4,275	$1,050	$29,750
STATE	State Highway Operations and Protection Program		$32,810	$33,397	$15,965	$26,370	$108,542
	SHOPP (Including Augmentation)		$32,810	$33,397	$15,965	$26,370	$108,542
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$15,935	$22,182	$20,360	$65,421	$123,898
	STIP (Including Augmentation)		$15,935	$20,702	$9,715	$65,421	$111,773
	Transportation Enhancement			$1,480			$1,480
	STIP Prior						
	Transportation Enhancement				$10,645		$10,645
	Proposition 1 A						
	Proposition 1 B		$274	$600	$1,244		$2,118
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)			$922			$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)		$200				$200
	State Total		$49,219	$57,101	$37,569	$91,791	$235,680
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$8,810	$7,871	$7,618		$24,299
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$188				$188
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom		$430	$790	$164		$1,384
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$9,428	$8,661	$7,782		$25,871
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$800				$800
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$34,078	$8,842	$23,520	$17,694	$84,134
	Highway Safety Improvement Program (HSIP)		$1,962	$757			$2,719
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$349	$403	$964		$1,716
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$37,189	$10,002	$24,484	$17,694	$89,369
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$46,617	$18,663	$32,266	$17,694	$115,240
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$131,439	$127,053	$103,338	$112,564	$474,394

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$35,003	$27,465	$29,227	$2,029	$93,724
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$600	$23,825	$4,275	$1,050	$29,750
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$600	$23,825	$4,275	$1,050	$29,750
STATE	State Highway Operations and Protection Program		$32,810	$33,397	$15,965	$26,370	$108,542
	SHOPP (Including Augmentation)		$32,810	$33,397	$15,965	$26,370	$108,542
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$15,935	$22,182	$20,360	$65,421	$123,898
	STIP (Including Augmentation)		$15,935	$20,702	$9,715	$65,421	$111,773
	Transportation Enhancement			$1,480			$1,480
	STIP Prior						
	Transportation Enhancement				$10,645		$10,645
	Proposition 1 A						
	Proposition 1 B		$274	$600	$1,244		$2,118
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)			$922			$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)		$200				$200
	State Total		$49,219	$57,101	$37,569	$91,791	$235,680
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$8,810	$7,871	$7,618		$24,299
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$188				$188
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom		$430	$790	$164		$1,384
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$9,428	$8,661	$7,782		$25,871
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$800				$800
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$34,078	$8,842	$23,520	$17,694	$84,134
	Highway Safety Improvement Program (HSIP)		$1,962	$757			$2,719
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$349	$403	$964		$1,716
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$37,189	$10,002	$24,484	$17,694	$89,369
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$46,617	$18,663	$32,266	$17,694	$115,240
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$131,439	$127,054	$103,337	$112,564	$474,394

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		-$1	$1		
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)					
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total					
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL			-$1	$1		

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program

(in $000's)

	Funding Source	NOTES	2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax		$2,215,470	$1,817,950	$2,304,178	$1,806,224	$8,143,822
	-- City		$0	$0	$0	$0	$0
	-- County		$2,215,470	$1,817,950	$2,304,178	$1,806,224	$8,143,822
	Gas Tax		$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)		$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)		$0	$0	$0	$0	$0
	Other Local Funds		$791,979	$686,580	$621,057	$764,953	$2,864,569
	-- County General Funds		$172,635	$51,842	$27,486	$34,709	$286,672
	-- City General Funds		$439,213	$478,120	$464,874	$418,206	$1,800,413
	-- Street Taxes and Developer Fees		$180,131	$156,618	$128,697	$312,038	$777,484
	-- RSTP Exchange funds		$0	$0	$0	$0	$0
	Transit		$68,649	$65,435	$65,882	$65,754	$265,720
	-- Transit Fares		$68,649	$65,435	$65,882	$65,754	$265,720
	Tolls (e.g. non-state owned bridges)		$0	$0	$0	$0	$0
	Other (See Appendix 1)		$2,291,208	$1,300,291	$1,889,686	$2,733,593	$8,214,778
	Local Total		$5,367,306	$3,870,256	$4,880,803	$5,370,524	$19,488,889
REGIONAL	Tolls		$0	$0	$0	$0	$0
	-- Bridge		$0	$0	$0	$0	$0
	-- Corridor		$0	$0	$0	$0	$0
	Regional Transit Fares/Measures		$0	$0	$0	$0	$0
	Regional Sales Tax		$0	$0	$0	$0	$0
	Regional Bond Revenue		$0	$0	$0	$0	$0
	Regional Gas Tax		$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)		$0	$0	$0	$0	$0
	Other (See Appendix 2)		$0	$0	$0	$0	$0
	Regional Total		$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program		$894,088	$389,644	$400,103	$350,273	$2,034,108
	SHOPP (Including Augmentation)		$546,700	$389,644	$400,103	$350,273	$1,686,720
	SHOPP Prior		$347,388	$0	$0	$0	$347,388
	State Minor Program		$0	$0	$0	$0	$0
	State Transportation Improvement Program		$308,846	$347,605	$206,811	$206,496	$1,069,758
	STIP (Including Augmentation)		$266,625	$317,315	$169,077	$171,952	$924,969
	Transportation Enhancement		$22,091	$30,290	$37,734	$34,544	$124,659
	STIP Prior		$10,165	$0	$0	$0	$10,165
	Transportation Enhancement		$9,965	$0	$0	$0	$9,965
	Proposition 1 A		$0	$0	$0	$0	$0
	Proposition 1 B		$588,608	$187,616	$34,236	$48,659	$859,119
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$0	$105,816
	Highway Maintenance (HM)		$9,840	$0	$0	$0	$9,840
	Traffic Congestion Relief Program (TCRP)		$55,790	$75,378	$47,666	$16,000	$194,834
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$30,662	$26,874	$26,688	$26,832	$111,056
	Safe Routes to School (SR2S)		$153	$0	$1,205	$0	$1,358
	State Emergency Repair Program		$0	$0	$0	$0	$0
	Other (See Appendix 3)		$74,067	$6,505	$5,643	$22,805	$109,020
	State Total		$1,997,326	$1,068,894	$757,624	$671,065	$4,494,909
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$570,195	$292,334	$290,561	$269,100	$1,422,190
	5308 - Clean Fuel Formula Program		$7,920	$0	$370	$0	$8,290
	5309a - Fixed Guideway Modernization		$76,927	$67,668	$56,476	$55,984	$257,055
	5309b - New and Small Starts (Capital Investment Grants)		$171,800	$167,900	$248,900	$270,200	$858,800
	5309c - Bus and Bus Related Grants		$26,636	$932	$870	$0	$28,438
	5310 - Elderly & Persons with Disabilities Formula Program		$0	$0	$0	$0	$0
	5311 - Nonurbanized Area Formula Program		$1,515	$1,570	$1,630	$1,697	$6,412
	5311c - Public Transportation on Indian Reservation		$0	$0	$0	$0	$0
	5311f - Intercity Bus		$0	$0	$0	$0	$0
	5316 - Job Access and Reverse Commute Program		$19,061	$11,176	$10,989	$10,991	$52,217
	5317 - New Freedom		$8,532	$4,861	$4,744	$4,745	$22,882
	5320 - Transit in the Parks		$0	$0	$0	$0	$0
	FTA Transfer from Prior FTIP		$0	$0	$0	$0	$0
	Other (See Appendix 4)		$8,000	$7,750	$0	$0	$15,750
	Federal Transit Total		$890,586	$554,191	$614,540	$612,717	$2,672,034
FEDERAL HIGHWAY	Bridge Discretionary Program		$0	$0	$0	$0	$0
	Congestion Mitigation and Air Quality (CMAQ)		$279,702	$279,702	$279,702	$279,702	$1,118,808
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$0	$0	$0	$0	$0
	Federal Lands Highway		$2,000	$0	$0	$0	$2,000
	Ferry Boat Discretionary		$0	$0	$0	$0	$0
	High Priority Projects (HPP) and Demo		$130,217	$42,265	$4,729	$2,400	$179,611
	High Risk Rural Road (HRRR)		$0	$0	$756	$0	$756
	Highway Bridge Program (HBP)		$96,985	$110,037	$132,244	$119,101	$458,367
	Highway Safety Improvement Program (HSIP)		$29,791	$34,353	$0	$0	$64,144
	National Scenic Byways Program		$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$10,000	$7,500	$0	$0	$17,500
	Public Lands Highway		$581	$0	$0	$0	$581
	Railway (Section 130)		$0	$0	$0	$0	$0
	Recreational Trails		$670	$175	$0	$0	$845
	Safe Routes to School (SRTS) (SAFETEA-LU)		$14,312	$2,411	$17,481	$12,190	$46,394
	Surface Transportation Program (Regional)		$230,154	$230,154	$230,154	$230,154	$920,616
	Transportation and Community and System Preservation Program		$1,938	$0	$0	$0	$1,938
	Transportation Improvements (TI)		$0	$0	$0	$0	$0
	Other (see Appendix 5)		$34,287	$5,553	$1,173	$0	$41,013
	Federal Highway Total		$830,637	$712,150	$666,239	$643,547	$2,852,573
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009		$0	$0	$0	$0	$0
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)		$0	$0	$0	$0	$0
	Other (see Appendix 6)		$0	$0	$0	$0	$0
	Federal Railroad Administration Total		$0	$0	$0	$0	$0
	Federal Total		$1,721,223	$1,266,341	$1,280,779	$1,256,264	$5,524,607
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$0	$0	$0	$444,117
	State Infrastructure Bank		$0	$0	$0	$0	$0
	Section 129 Loans		$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing		$0	$0	$0	$0	$0
	Railroad Innovative Finance		$0	$0	$0	$0	$0
	Private Activity Bonds		$0	$0	$0	$0	$0
	Private Concession Fees		$0	$0	$0	$0	$0
	Private Donations		$0	$0	$0	$0	$0
	Program Income (from a federal project)		$0	$0	$0	$0	$0
	Other (See Appendix 7)		$0	$0	$0	$0	$0
	Innovative Financing Total		$444,117	$0	$0	$0	$444,117
REVENUE TOTAL			$9,529,972	$6,205,491	$6,919,206	$7,297,853	$29,952,522

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program

(in $000's)

	Funding Source	NOTES	2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$4,651,318	$3,110,771	$4,074,886	$4,514,906	$16,351,881
REGIONAL	Tolls		$0	$0	$0	$0	$0
	-- Bridge		$0	$0	$0	$0	$0
	-- Corridor		$0	$0	$0	$0	$0
	Regional Transit Fares/Measures		$0	$0	$0	$0	$0
	Regional Sales Tax		$0	$0	$0	$0	$0
	Regional Bond Revenue		$0	$0	$0	$0	$0
	Regional Gas Tax		$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)		$0	$0	$0	$0	$0
	Other (See Appendix A)		$0	$0	$0	$0	$0
	Regional Total		$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program		$894,088	$389,644	$400,103	$350,273	$2,034,108
	SHOPP (Including Augmentation)		$546,700	$389,644	$400,103	$350,273	$1,686,720
	SHOPP Prior		$347,388	$0	$0	$0	$347,388
	State Minor Program		$0	$0	$0	$0	$0
	State Transportation Improvement Program		$308,031	$347,605	$206,811	$203,509	$1,065,956
	STIP (Including Augmentation)		$266,625	$317,315	$169,077	$171,952	$924,969
	Transportation Enhancement		$21,276	$30,290	$37,734	$31,557	$120,857
	STIP Prior		$10,165	$0	$0	$0	$10,165
	Transportation Enhancement		$9,965	$0	$0	$0	$9,965
	Proposition 1 A		$0	$0	$0	$0	$0
	Proposition 1 B		$588,608	$187,616	$34,236	$48,659	$859,119
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$0	$105,816
	Highway Maintenance (HM)		$9,840	$0	$0	$0	$9,840
	Traffic Congestion Relief Program (TCRP)		$55,790	$75,378	$47,666	$16,000	$194,834
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$28,863	$25,263	$25,272	$25,623	$105,021
	Safe Routes to School (SR2S)		$153	$0	$1,205	$0	$1,358
	State Emergency Repair Program		$0	$0	$0	$0	$0
	Other (See Appendix B)		$74,067	$6,505	$5,643	$22,805	$109,020
	State Total		$1,994,712	$1,067,283	$756,208	$666,869	$4,485,072
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$569,614	$290,968	$290,561	$269,100	$1,420,243
	5308 - Clean Fuel Formula Program		$7,920	$0	$370	$0	$8,290
	5309a - Fixed Guideway Modernization		$76,927	$67,668	$56,476	$55,984	$257,055
	5309b - New and Small Starts (Capital Investment Grants)		$171,800	$167,900	$248,900	$270,200	$858,800
	5309c - Bus and Bus Related Grants		$26,636	$932	$870	$0	$28,438
	5310 - Elderly & Persons with Disabilities Formula Program		$0	$0	$0	$0	$0
	5311 - Nonurbanized Area Formula Program		$1,515	$1,570	$1,630	$1,697	$6,412
	5311c - Public Transportation on Indian Reservation		$0	$0	$0	$0	$0
	5311f - Intercity Bus		$0	$0	$0	$0	$0
	5316 - Job Access and Reverse Commute Program		$19,061	$11,176	$10,989	$10,991	$52,217
	5317 - New Freedom		$8,532	$4,861	$4,744	$4,745	$22,882
	5320 - Transit in the Parks		$0	$0	$0	$0	$0
	FTA Transfer from Prior FTIP		$0	$0	$0	$0	$0
	Other (See Appendix C)		$8,000	$7,750	$0	$0	$15,750
	Federal Transit Total		$890,005	$552,825	$614,540	$612,717	$2,670,087
FEDERAL HIGHWAY	Bridge Discretionary Program		$0	$0	$0	$0	$0
	Congestion Mitigation and Air Quality (CMAQ)		$199,943	$207,611	$152,436	$122,608	$682,598
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$0	$0	$0	$0	$0
	Federal Lands Highway		$2,000	$0	$0	$0	$2,000
	Ferry Boat Discretionary		$0	$0	$0	$0	$0
	High Priority Projects (HPP) and Demo		$129,467	$42,265	$4,729	$2,400	$178,861
	High Risk Rural Road (HRRR)		$0	$0	$756	$0	$756
	Highway Bridge Program (HBP)		$96,985	$110,037	$132,244	$119,101	$458,367
	Highway Safety Improvement Program (HSIP)		$29,791	$34,353	$0	$0	$64,144
	National Scenic Byways Program		$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$10,000	$7,500	$0	$0	$17,500
	Public Lands Highway		$581	$0	$0	$0	$581
	Railway (Section 130)		$0	$0	$0	$0	$0
	Recreational Trails		$670	$175	$0	$0	$845
	Safe Routes to School (SRTS) (SAFETEA-LU)		$14,312	$2,411	$17,481	$12,190	$46,394
	Surface Transportation Program (Regional)		$156,413	$167,081	$105,815	$95,728	$525,037
	Transportation and Community and System Preservation Program		$1,938	$0	$0	$0	$1,938
	Transportation Improvements (TI)		$0	$0	$0	$0	$0
	Other (see Appendix D)		$34,287	$5,553	$1,173	$0	$41,013
	Federal Highway Total		$676,387	$576,986	$414,634	$352,027	$2,020,034
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		$0	$0	$0	$0	$0
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)		$0	$0	$0	$0	$0
	Other (see Appendix E)		$0	$0	$0	$0	$0
	Federal Railroad Administration Total		$0	$0	$0	$0	$0
	Federal Total		$1,566,392	$1,129,811	$1,029,174	$964,744	$4,690,121
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$0	$0	$0	$444,117
	State Infrastructure Bank		$0	$0	$0	$0	$0
	Section 129 Loans		$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing		$0	$0	$0	$0	$0
	Railroad Innovative Finance		$0	$0	$0	$0	$0
	Private Activity Bonds		$0	$0	$0	$0	$0
	Private Concession Fees		$0	$0	$0	$0	$0
	Private Donations		$0	$0	$0	$0	$0
	Program Income (from a federal project)		$0	$0	$0	$0	$0
	Other (See Appendix F)		$0	$0	$0	$0	$0
	Innovative Financing Total		$444,117	$0	$0	$0	$444,117
PROGRAMMED TOTAL			$8,656,539	$5,307,865	$5,860,268	$6,146,519	$25,971,191

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program

(in $000's)

	Funding Source	2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$715,988	$759,485	$805,917	$855,618	$3,137,008
REGIONAL	Tolls	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0
	State Minor Program	$0	$0	$0	$0	$0
	State Transportation Improvement Program	$815	$0	$0	$2,987	$3,802
	STIP (Including Augmentation)	$0	$0	$0	$0	$0
	Transportation Enhancement	$815	$0	$0	$2,987	$3,802
	STIP Prior	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0
	Proposition 1 A	$0	$0	$0	$0	$0
	Proposition 1 B	$0	$0	$0	$0	$0
	GARVEE Bonds (Includes Debt Service Payments)	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$1,799	$1,611	$1,416	$1,209	$6,035
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0
	State Emergency Repair Program	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0
	State Total	$2,614	$1,611	$1,416	$4,196	$9,837
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$581	$1,366	$0	$0	$1,947
	5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
	5309a - Fixed Guideway Modernization	$0	$0	$0	$0	$0
	5309b - New and Small Starts (Capital Investment Grants)	$0	$0	$0	$0	$0
	5309c - Bus and Bus Related Grants	$0	$0	$0	$0	$0
	5310 - Elderly & Persons with Disabilities Formula Program	$0	$0	$0	$0	$0
	5311 - Nonurbanized Area Formula Program	$0	$0	$0	$0	$0
	5311c - Public Transportation on Indian Reservation	$0	$0	$0	$0	$0
	5311f - Intercity Bus	$0	$0	$0	$0	$0
	5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0	$0
	5317 - New Freedom	$0	$0	$0	$0	$0
	5320 - Transit in the Parks	$0	$0	$0	$0	$0
	FTA Transfer from Prior FTIP	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0
	Federal Transit Total	$581	$1,366	$0	$0	$1,947
FEDERAL HIGHWAY	Bridge Discretionary Program	$0	$0	$0	$0	$0
	Congestion Mitigation and Air Quality (CMAQ)	$79,759	$72,091	$127,266	$157,094	$436,210
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0
	High Priority Projects (HPP) and Demo	$750	$0	$0	$0	$750
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0
	Public Lands Highway	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$73,741	$63,073	$124,339	$134,426	$395,579
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0
	Federal Highway Total	$154,250	$135,164	$251,605	$291,520	$832,539
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	$0	$0	$0	$0	$0
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0
	Federal Railroad Administration Total	$0	$0	$0	$0	$0
	Federal Total	$154,831	$136,530	$251,605	$291,520	$834,486
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0
	Railroad Innovative Finance	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0
REVENUE - PROGRAM TOTAL		$873,433	$897,626	$1,058,938	$1,151,334	$3,981,331

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax		$6,873	$6,953	$7,034	$7,116	$27,976
	-- Gas Tax (Subventions to Cities)		$2,209	$2,233	$2,257	$2,282	$8,981
	-- Gas Tax (Subventions to Counties)		$4,664	$4,720	$4,777	$4,834	$18,995
	Other Local Funds		$4,014	$4,060	$4,108	$4,156	$16,338
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$2,091	$2,116	$2,141	$2,167	$8,515
	-- RSTP Exchange funds		$1,923	$1,944	$1,967	$1,989	$7,823
	Transit		$1,081	$1,156	$1,237	$1,052	$4,526
	-- Transit Fares		$1,081	$1,156	$1,237	$1,052	$4,526
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$5,562	$5,406	$5,120	$4,779	$20,867
	Local Total		$17,530	$17,575	$17,499	$17,103	$69,707
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$11,930	$79,444	$21,036		$112,410
	SHOPP (Including Augmentation)		$11,930	$79,444	$21,036		$112,410
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program				$3,760	$50	$3,810
	STIP (Including Augmentation)				$3,760	$50	$3,810
	Transportation Enhancement						
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$7,642				$7,642
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$19,572	$79,444	$24,796	$50	$123,862
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,460	$1,029	$1,327	$1,058	$4,874
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program		$500	$500	$500	$500	$2,000
	5311 - Nonurbanized Area Formula Program		$278	$284	$290	$296	$1,148
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$297				$297
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$2,535	$1,813	$2,117	$1,854	$8,319
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)		$783	$1,557			$2,340
	Highway Bridge Program (HBP)		$2,448	$128			$2,576
	Highway Safety Improvement Program (HSIP)		$799	$1,228			$2,027
	National Scenic Byways Program		$199				$199
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$561	$890			$1,451
	Surface Transportation Program (Regional)		$458				$458
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$5,248	$3,803			$9,051
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$7,783	$5,616	$2,117	$1,854	$17,370
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$44,885	$102,635	$44,412	$19,007	$210,939

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$5,601	$5,406	$5,120	$4,779	$20,906
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$11,930	$79,444	$21,036		$112,410
	SHOPP (Including Augmentation)		$11,930	$79,444	$21,036		$112,410
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program				$3,760	$50	$3,810
	STIP (Including Augmentation)				$3,760	$50	$3,810
	Transportation Enhancement						
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$7,642				$7,642
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$19,572	$79,444	$24,796	$50	$123,862
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,460	$1,029	$1,327	$1,058	$4,874
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program		$500	$500	$500	$500	$2,000
	5311 - Nonurbanized Area Formula Program		$278	$284	$290	$296	$1,148
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$297				$297
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$2,535	$1,813	$2,117	$1,854	$8,319
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)		$783	$1,557			$2,340
	Highway Bridge Program (HBP)		$2,448	$128			$2,576
	Highway Safety Improvement Program (HSIP)		$799	$1,228			$2,027
	National Scenic Byways Program		$199				$199
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$561	$890			$1,451
	Surface Transportation Program (Regional)		$458				$458
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$5,248	$3,803			$9,051
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$7,783	$5,616	$2,117	$1,854	$17,370
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$32,956	$90,466	$32,033	$6,683	$162,138

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$11,929	$12,169	$12,379	$12,324	$48,801
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)					
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total					
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$11,929	$12,169	$12,379	$12,324	$48,801

TABLE 1: REVENUE

San Joaquin Council of Governments (SJCOG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax		$116,057	$120,467	$93,150	$41,847	$371,521
	-- City						
	-- County		$116,057	$120,467	$93,150	$41,847	$371,521
	Gas Tax		$13,503	$13,773	$14,049	$14,330	$55,655
	-- Gas Tax (Subventions to Cities)		$13,503	$13,773	$14,049	$14,330	$55,655
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$13,658	$13,658	$13,658	$14,997	$55,971
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$13,658	$13,658	$13,658	$14,997	$55,971
	-- RSTP Exchange funds						
	Transit		$21,475	$22,011	$22,451	$22,900	$88,837
	-- Transit Fares		$21,475	$22,011	$22,451	$22,900	$88,837
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$32,229	$16,063	$16,384	$17,858	$82,534
	Local Total		$196,922	$185,972	$159,692	$111,932	$654,518
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$65,036	$17,108	$31,587	$27,319	$141,050
	SHOPP (Including Augmentation)		$65,036	$17,108	$31,587	$27,319	$141,050
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$44,489	$6,894	$1,390	$5,518	$58,291
	STIP (Including Augmentation)		$44,089	$5,699	$200	$4,394	$54,382
	Transportation Enhancement		$400	$1,195	$1,190	$1,124	$3,909
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A		$12,974				$12,974
	Proposition 1 B		$114,944	$1,588	$1,698	$14	$118,244
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$4,080				$4,080
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$2,538	$2,589	$2,641	$2,694	$10,462
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$244,061	$28,179	$37,316	$35,545	$345,101
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$13,986	$14,266	$14,551	$14,842	$57,645
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization		$2,380	$2,100	$2,100	$2,100	$8,680
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$8,500	$870	$870	$870	$11,110
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$313	$320	$326	$334	$1,293
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$350	$357	$364	$371	$1,442
	5317 - New Freedom		$123	$125	$128	$131	$507
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$25,652	$18,038	$18,339	$18,648	$80,677
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$7,598	$9,798	$9,798	$9,798	$36,992
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$800				$800
	High Risk Rural Road (HRRR)				$800		$800
	Highway Bridge Program (HBP)		$5,632	$17,438	$12,176	$7,775	$43,021
	Highway Safety Improvement Program (HSIP)		$1,515	$1,059			$2,574
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway		$227				$227
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)			$375		$1,643	$2,018
	Surface Transportation Program (Regional)		$7,854	$7,854	$7,854	$7,854	$31,416
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)		$5,000				$5,000
	Other (see Appendix 5)		$6,098				$6,098
	Federal Highway Total		$34,724	$36,524	$30,628	$27,070	$128,946
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$60,376	$54,562	$48,967	$45,718	$209,623
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$501,359	$268,713	$245,975	$193,195	$1,209,242

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

San Joaquin Council of Governments (SJCOG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$158,608	$46,676	$13,408	$19,337	$238,029
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$65,036	$17,108	$31,587	$27,319	$141,050
	SHOPP (Including Augmentation)		$65,036	$17,108	$31,587	$27,319	$141,050
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$44,489	$6,894	$1,390	$5,518	$58,291
	STIP (Including Augmentation)		$44,089	$5,699	$200	$4,394	$54,382
	Transportation Enhancement		$400	$1,195	$1,190	$1,124	$3,909
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A		$12,974				$12,974
	Proposition 1 B		$114,944	$1,588	$1,698	$14	$118,244
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$4,080				$4,080
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			$351			$351
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$241,523	$25,941	$34,675	$32,851	$334,990
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$12,631	$11,256	$10,376	$10,490	$44,753
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization		$2,380	$2,100	$2,100	$2,100	$8,680
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$8,500				$8,500
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$272	$272	$274	$275	$1,093
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$23,783	$13,628	$12,750	$12,865	$63,026
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$5,022	$8,442	$9,368	$7,071	$29,903
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$800				$800
	High Risk Rural Road (HRRR)				$800		$800
	Highway Bridge Program (HBP)		$5,632	$17,438	$12,176	$7,774	$43,020
	Highway Safety Improvement Program (HSIP)		$1,515	$1,059			$2,574
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway		$227				$227
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)			$375		$1,643	$2,018
	Surface Transportation Program (Regional)		$7,280	$6,770	$4,675	$6,187	$24,912
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)		$5,000				$5,000
	Other (see Appendix D)		$6,098				$6,098
	Federal Highway Total		$31,574	$34,084	$27,019	$22,675	$115,352
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$55,357	$47,712	$39,769	$35,540	$178,378
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$455,488	$120,329	$87,852	$87,728	$751,397

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments (SJCOG)
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total	$38,314	$139,296	$146,284	$92,595	$416,489
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$2,538	$2,238	$2,641	$2,694	$10,111
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total	$2,538	$2,238	$2,641	$2,694	$10,111
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$1,355	$3,010	$4,175	$4,352	$12,892
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants		$870	$870	$870	$2,610
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program	$41	$48	$52	$59	$200
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program	$350	$357	$364	$371	$1,442
	5317 - New Freedom	$123	$125	$128	$131	$507
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	$1,869	$4,410	$5,589	$5,783	$17,651
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$2,576	$1,356	$430	$2,727	$7,089
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)				$1	$1
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$574	$1,084	$3,179	$1,667	$6,504
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$3,150	$2,440	$3,609	$4,395	$13,594
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$5,019	$6,850	$9,198	$10,178	$31,245
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$45,871	$148,384	$158,123	$105,467	$457,845

TABLE 1: REVENUE

San Luis Obispo Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$11,003	$4,681	$3,995		$19,679
	-- County General Funds		$1,687	$3,131	$349		$5,167
	-- City General Funds		$5	$1,163	$48		$1,216
	-- Street Taxes and Developer Fees		$1,013		$3,598		$4,611
	-- RSTP Exchange funds		$8,298	$387			$8,685
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)						
	Local Total		$11,003	$4,681	$3,995		$19,679
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$2,769	$154,568	$20,522	$3,870	$181,729
	SHOPP (Including Augmentation)		$2,769	$154,568	$20,522	$3,870	$181,729
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$8,436	$15,694	$20,654	$54,218	$99,002
	STIP (Including Augmentation)		$5,550	$14,175	$20,389	$54,218	$94,332
	Transportation Enhancement		$2,886	$1,519	$265		$4,670
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)		$2,327	$493			$2,820
	State Total		$13,532	$170,755	$41,176	$58,088	$283,551
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program						
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$557				$557
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$300				$300
	5316 - Job Access and Reverse Commute Program		$1,365	$379			$1,744
	5317 - New Freedom		$130	$272			$402
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$2,352	$651			$3,003
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$245				$245
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$1,277	$4,675	$11,750	$4,916	$22,618
	Highway Safety Improvement Program (HSIP)		$900				$900
	National Scenic Byways Program		$792				$792
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)						
	Surface Transportation Program (Regional)		$150	$50			$200
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$3,364	$4,725	$11,750	$4,916	$24,755
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$5,716	$5,376	$11,750	$4,916	$27,758
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$30,251	$180,812	$56,921	$63,004	$330,988

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

San Luis Obispo Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$11,003	$4,681	$3,995		$19,679
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$2,769	$154,568	$20,522	$3,870	$181,729
	SHOPP (Including Augmentation)		$2,769	$154,568	$20,522	$3,870	$181,729
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$8,436	$15,694	$20,654	$54,218	$99,002
	STIP (Including Augmentation)		$5,550	$14,175	$20,389	$54,218	$94,332
	Transportation Enhancement		$2,886	$1,519	$265		$4,670
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)		$2,327	$493			$2,820
	State Total		$13,532	$170,755	$41,176	$58,088	$283,551
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program						
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$557				$557
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$300				$300
	5316 - Job Access and Reverse Commute Program		$1,365	$379			$1,744
	5317 - New Freedom		$130	$272			$402
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$2,352	$651			$3,003
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$245				$245
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$1,277	$4,675	$11,750	$4,916	$22,618
	Highway Safety Improvement Program (HSIP)		$900				$900
	National Scenic Byways Program		$792				$792
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)						
	Surface Transportation Program (Regional)		$150	$50			$200
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$3,364	$4,725	$11,750	$4,916	$24,755
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$5,716	$5,376	$11,750	$4,916	$27,758
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$30,251	$180,812	$56,921	$63,004	$330,988

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

San Luis Obispo Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)					
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total					
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL						

TABLE 1: REVENUE

Stanislaus Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$6,961	$8,659	$6,984	$12,431	$35,035
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$6,961	$8,659	$6,984	$12,431	$35,035
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$10,145	$3,016	$3,326	$1,274	$17,761
	Local Total		$17,106	$11,675	$10,310	$13,705	$52,796
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program			$1,601	$6,208	$6,225	$14,034
	SHOPP (Including Augmentation)			$1,601	$6,208	$6,225	$14,034
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$2,535	$5,491	$247	$19,160	$27,433
	STIP (Including Augmentation)		$510	$4,747	$247	$19,160	$24,664
	Transportation Enhancement		$2,025	$744			$2,769
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)					$11,392	$11,392
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)		$3,026	$299	$7,181	$1,178	$11,684
	State Total		$5,561	$7,391	$13,636	$37,955	$64,543
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$10,996	$10,698	$11,073	$11,761	$44,528
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$364	$368	$371	$375	$1,478
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$329	$264	$264	$264	$1,121
	5317 - New Freedom		$298	$179	$128	$128	$733
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$11,987	$11,509	$11,836	$12,528	$47,860
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$7,442	$7,442	$7,442	$7,442	$29,768
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo			$8,527		$513	$9,040
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$4,260	$5,782	$33,832	$14,447	$58,321
	Highway Safety Improvement Program (HSIP)			$720			$720
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails		$125				$125
	Safe Routes to School (SRTS) (SAFETEA-LU)					$656	$656
	Surface Transportation Program (Regional)		$6,229	$6,229	$6,229	$6,229	$24,916
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$18,056	$28,700	$47,503	$29,287	$123,546
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$30,043	$40,209	$59,339	$41,815	$171,406
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$52,710	$59,275	$83,285	$93,475	$288,745

TABLE 2: PROGRAMMED

Stanislaus Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$17,106	$11,675	$10,310	$13,705	$52,796
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program			$1,601	$6,208	$6,225	$14,034
	SHOPP (Including Augmentation)			$1,601	$6,208	$6,225	$14,034
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$2,535	$5,491	$247	$19,160	$27,433
	STIP (Including Augmentation)		$510	$4,747	$247	$19,160	$24,664
	Transportation Enhancement		$2,025	$744			$2,769
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)					$11,392	$11,392
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)		$3,026	$299	$7,181	$1,178	$11,684
	State Total		$5,561	$7,391	$13,636	$37,955	$64,543
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$10,996	$10,698	$11,073	$11,761	$44,528
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$364	$368	$371	$375	$1,478
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$329	$264	$264	$264	$1,121
	5317 - New Freedom		$298	$179	$128	$128	$733
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$11,987	$11,509	$11,836	$12,528	$47,860
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$5,242	$6,061	$7,240	$7,337	$25,880
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo			$8,527		$513	$9,040
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		$4,260	$5,782	$33,832	$14,447	$58,321
	Highway Safety Improvement Program (HSIP)			$720			$720
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails		$125				$125
	Safe Routes to School (SRTS) (SAFETEA-LU)					$656	$656
	Surface Transportation Program (Regional)		$5,547	$3,728	$6,229	$6,229	$21,733
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$15,174	$24,818	$47,301	$29,182	$116,475
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$27,161	$36,327	$59,137	$41,710	$164,335
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$49,828	$55,393	$83,083	$93,370	$281,674

TABLE 3: REVENUE-PROGRAMMED

Stanislaus Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$2,200	$1,381	$202	$105	$3,888
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	$682	$2,501	$0	$0	$3,183
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$2,882	$3,882	$202	$105	$7,071
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$2,882	$3,882	$202	$105	$7,071
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$2,882	$3,882	$202	$105	$7,071

TABLE 1: REVENUE

Tulare County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program Amendment No. 1
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax		$15,481	$318	$179	$1,595	$17,573
	-- City	x	$15,318	$318	$127	$1,296	$17,059
	-- County		$163		$52	$299	$514
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds						
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)	x	$5,385	$2,040	$1,561	$2,102	$11,088
	Local Total		$20,866	$2,358	$1,740	$3,697	$28,661
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax	x	$58,064	$2,384	$5,597	$55,001	$121,046
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		$58,064	$2,384	$5,597	$55,001	$121,046
STATE	State Highway Operations and Protection Program		$6,935	$36,353		$23,275	$66,563
	SHOPP (Including Augmentation)		$6,935	$36,353		$23,275	$66,563
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$11,778	$12,981	$14,938	$28,904	$68,601
	STIP (Including Augmentation)		$9,138	$10,962	$14,713	$27,300	$62,113
	Transportation Enhancement		$2,640	$2,019	$225	$1,604	$6,488
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$7,226				$7,226
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)		$259				$259
	State Emergency Repair Program						
	Other (See Appendix 3)						
	State Total		$26,198	$49,334	$14,938	$52,179	$142,649
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$4,101	$1,539	$1,166	$1,337	$8,143
	5308 - Clean Fuel Formula Program		$448				$448
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$779				$779
	5310 - Elderly & Persons with Disabilities Formula Program		$483				$483
	5311 - Nonurbanized Area Formula Program		$975	$975	$625	$625	$3,200
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$200				$200
	5316 - Job Access and Reverse Commute Program		$567	$775			$1,342
	5317 - New Freedom		$390	$188			$578
	5320 - Transit in the Parks		$250				$250
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$8,193	$3,477	$1,791	$1,962	$15,423
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$5,177	$5,177	$5,177	$5,177	$20,708
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway		$6,211				$6,211
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)		$304				$304
	Highway Bridge Program (HBP)		$2,102	$390	$78	$8,998	$11,568
	Highway Safety Improvement Program (HSIP)		$1,487	$608			$2,095
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$680		$894		$1,574
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)		$16				$16
	Federal Highway Total		$15,977	$6,175	$6,149	$14,175	$42,476
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$24,170	$9,652	$7,940	$16,137	$57,899
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$129,298	$63,728	$30,215	$127,014	$350,255

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Tulare County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program Amendment No. 1
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle) 2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$20,866	$2,358	$1,740	$3,697	$28,661
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$58,064	$2,384	$5,597	$55,001	$121,046
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$58,064	$2,384	$5,597	$55,001	$121,046
STATE	State Highway Operations and Protection Program		$6,935	$36,353		$23,275	$66,563
	SHOPP (Including Augmentation)		$6,935	$36,353		$23,275	$66,563
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$11,778	$12,981	$14,938	$28,904	$68,601
	STIP (Including Augmentation)		$9,138	$10,962	$14,713	$27,300	$62,113
	Transportation Enhancement		$2,640	$2,019	$225	$1,604	$6,488
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B		$7,226				$7,226
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)		$259				$259
	State Emergency Repair Program						
	Other (See Appendix B)						
	State Total		$26,198	$49,334	$14,938	$52,179	$142,649
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$4,101	$1,539	$1,166	$1,337	$8,143
	5308 - Clean Fuel Formula Program		$448				$448
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$779				$779
	5310 - Elderly & Persons with Disabilities Formula Program		$483				$483
	5311 - Nonurbanized Area Formula Program		$975	$975	$625	$625	$3,200
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		$200				$200
	5316 - Job Access and Reverse Commute Program		$567	$775			$1,342
	5317 - New Freedom		$390	$188			$578
	5320 - Transit in the Parks		$250				$250
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$8,193	$3,477	$1,791	$1,962	$15,423
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$4,998	$4,386	$5,105	$4,989	$19,478
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway		$6,211				$6,211
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo						
	High Risk Rural Road (HRRR)		$304				$304
	Highway Bridge Program (HBP)		$2,102	$390	$78	$8,998	$11,568
	Highway Safety Improvement Program (HSIP)		$1,487	$608			$2,095
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$680		$894		$1,574
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)		$16				$16
	Federal Highway Total		$15,798	$5,384	$6,077	$13,987	$41,246
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$23,991	$8,861	$7,868	$15,949	$56,669
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$129,119	$62,937	$30,143	$126,826	$349,025

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Tulare County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program Amendment No. 1
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$179	$791	$72	$188	$1,230
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$179	$791	$72	$188	$1,230
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$179	$791	$72	$188	$1,230
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$179	$791	$72	$188	$1,230

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$15,995	$348			$16,343
	-- County General Funds		$15,842				$15,842
	-- City General Funds						
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds		$153	$348			$501
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$3,500	$8,963	$10,074	$3,160	$25,697
	Local Total		$19,495	$9,311	$10,074	$3,160	$42,040
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$65,293	$107,560			$172,853
	SHOPP (Including Augmentation)		$65,293	$107,560			$172,853
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program				$5,168		$5,168
	STIP (Including Augmentation)				$5,168		$5,168
	Transportation Enhancement						
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)		$685		$17,800		$18,485
	State Total		$65,978	$107,560	$22,968		$196,506
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program						
	5308 - Clean Fuel Formula Program		$1,000	$1,200	$800	$800	$3,800
	5309a - Fixed Guideway Modernization		$4,000	$16,000			$20,000
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants			$5,000			$5,000
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program	CA & NV	$1,964	$1,964	$1,964	$1,964	$7,856
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom	CA & NV	$87	$90	$93	$96	$366
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$7,051	$24,254	$2,857	$2,860	$37,022
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$710	$710	$710	$710	$2,840
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway		$2,500				$2,500
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$1,655				$1,655
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)						
	Highway Safety Improvement Program (HSIP)						
	National Scenic Byways Program		$2,000				$2,000
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway			$1,500	$63,200		$64,700
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)						
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)			$150			$150
	Federal Highway Total		$6,865	$2,360	$63,910	$710	$73,845
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$13,916	$26,614	$66,767	$3,570	$110,867
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$99,389	$143,485	$99,809	$6,730	$349,413

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$19,495	$9,311	$10,074	$3,160	$42,040
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$65,293	$107,560			$172,853
	SHOPP (Including Augmentation)		$65,293	$107,560			$172,853
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program				$5,168		$5,168
	STIP (Including Augmentation)				$5,168		$5,168
	Transportation Enhancement						
	STIP Prior						
	Transportation Enhancement						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)		$685		$17,800		$18,485
	State Total		$65,978	$107,560	$22,968		$196,506
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program						
	5308 - Clean Fuel Formula Program		$1,000	$1,200	$800	$800	$3,800
	5309a - Fixed Guideway Modernization		$4,000	$16,000			$20,000
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants			$5,000			$5,000
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program		$1,964	$1,964	$1,964	$1,964	$7,856
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom		$87	$90	$93	$96	$366
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$7,051	$24,254	$2,857	$2,860	$37,022
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$710	$710	$710	$710	$2,840
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway		$2,500				$2,500
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		$1,655				$1,655
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)						
	Highway Safety Improvement Program (HSIP)						
	National Scenic Byways Program		$2,000				$2,000
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway			$1,500	$63,200		$64,700
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)						
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)			$150			$150
	Federal Highway Total		$6,865	$2,360	$63,910	$710	$73,845
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$13,916	$26,614	$66,767	$3,570	$110,867
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$99,389	$143,485	$99,809	$6,730	$349,413

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)					
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total					
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL						

TABLE 1: REVENUE

RURAL Non-MPO Areas
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds						
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$6,668	$4,015	$3,932	$2,241	$16,856
	Local Total		$6,668	$4,015	$3,932	$2,241	$16,856
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$132,052	$283,582	$307,804	$467,409	$1,190,847
	SHOPP (Including Augmentation)		$131,258	$282,943	$307,804	$467,409	$1,189,414
	SHOPP Prior						
	State Minor Program		$794	$639			$1,433
	State Transportation Improvement Program		$99,032	$64,723	$70,219	$63,554	$297,528
	STIP (Including Augmentation)		$88,026	$59,018	$63,116	$63,380	$273,540
	Transportation Enhancement		$7,993	$5,705	$7,103	$174	$20,975
	STIP Prior		$2,342				$2,342
	Transportation Enhancement		$671				$671
	Proposition 1 A						
	Proposition 1 B		$30	$1,381			$1,411
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$19,237				$19,237
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$1,229			$88	$1,317
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix 3)		$604	$803	$192	$803	$2,402
	State Total		$258,414	$356,719	$384,445	$538,084	$1,537,662
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program						
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus					$702	$702
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom		$739	$471			$1,210
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$739	$471		$702	$1,912
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$3,171	$3,872	$2,589	$2,588	$12,220
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary		$96				$96
	High Priority Projects (HPP) and Demo		$1,224	$3,054	$2,504	$1,120	$7,902
	High Risk Rural Road (HRRR)		$3,603	$1,610	$1,649		$6,862
	Highway Bridge Program (HBP)		$31,389	$51,322	$19,150	$16,081	$117,942
	Highway Safety Improvement Program (HSIP)		$6,923	$3,333			$10,256
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$614	$3,084		$1,303	$5,001
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix 5)						
	Federal Highway Total		$47,020	$66,275	$25,892	$21,092	$160,279
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$47,759	$66,746	$25,892	$21,794	$162,191
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$312,841	$427,480	$414,269	$562,119	$1,716,709

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

RURAL Non-MPO Areas
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		$6,668	$4,015	$3,932	$2,241	$16,856
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$132,052	$283,582	$307,804	$467,409	$1,190,847
	SHOPP (Including Augmentation)		$131,258	$282,943	$307,804	$467,409	$1,189,414
	SHOPP Prior						
	State Minor Program		$794	$639			$1,433
	State Transportation Improvement Program		$99,032	$64,723	$70,219	$63,554	$297,528
	STIP (Including Augmentation)		$88,026	$59,018	$63,116	$63,380	$273,540
	Transportation Enhancement		$7,993	$5,705	$7,103	$174	$20,975
	STIP Prior		$2,342				$2,342
	Transportation Enhancement		$671				$671
	Proposition 1 A						
	Proposition 1 B		$30	$1,381			$1,411
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$19,237				$19,237
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$1,229			$88	$1,317
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)		$604	$803	$192	$803	$2,402
	State Total		$258,414	$356,719	$384,445	$538,084	$1,537,662
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program						
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus					$702	$702
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom		$739	$471			$1,210
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$739	$471		$702	$1,912
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)		$2,119	$2,077	$474	$474	$5,144
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary		$96				$96
	High Priority Projects (HPP) and Demo		$1,224	$3,054	$2,504	$1,120	$7,902
	High Risk Rural Road (HRRR)		$3,603	$1,610	$1,649		$6,862
	Highway Bridge Program (HBP)		$31,389	$51,322	$19,150	$16,081	$117,942
	Highway Safety Improvement Program (HSIP)		$6,923	$3,333			$10,256
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		$614	$3,084		$1,303	$5,001
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		$45,968	$64,480	$23,777	$18,978	$153,203
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$46,707	$64,951	$23,777	$19,680	$155,115
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$311,789	$425,685	$412,154	$560,005	$1,709,633

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

RURAL Non-MPO Areas
2012/13-2015/16 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	$1,052	$1,795	$2,115	$2,114	$7,076
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total	$1,052	$1,795	$2,115	$2,114	$7,076
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
	Federal Total	$1,052	$1,795	$2,115	$2,114	$7,076
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$1,052	$1,795	$2,115	$2,114	$7,076

EXHIBIT III

STATEWIDE PLANNING

CERTIFICATION

PART I OF THE STATEWIDE PLANNING SELF CERTIFICATION

Planning and Programming Overview

In California, the state and federal requirements for transportation planning and programming have been integrated as a continuing, cooperative and comprehensive sequence, which provides for consideration of all modes of transportation, to achieve a balanced transportation system.

Planning and programming in all fifty-eight counties is a joint endeavor of the state's Department of Transportation (Caltrans), local transportation planning entities and providers, local elected officials, Tribal governments, and members of the public. Under Section 29532 of the California Government Code, each county is part of a Regional Transportation Planning Agency (RTPA), which performs most of the same duties as a Metropolitan Planning Organization (MPO). There are eighteen MPOs in the state, sixteen of which are also RTPAs. There are twenty-one non-MPO rural RTPAs whose county and RTPA boundaries are the same. Four MPOs have multi-county boundaries.

Whether an RTPA, an MPO or a combination RTPA-MPO, each regional agency annually adopts an Overall Work Program (OWP) which is a comprehensive listing of, and budget for, all transportation planning activities in the region. These activities support, develop and implement the Regional Transportation Plan (RTP), which is the basis for each RTPA's/MPO's Regional Transportation Improvement Program (RTIP) and each MPO's Federal Transportation Improvement Program (FTIP).

In addition to the individual regional RTPs, the key planning building blocks for the Federal Statewide Transportation Improvement Program (FSTIP) are Caltrans' ten-year State Highway Operation and Protection Plan (SHOPP), Interregional Transportation Strategic Plan (ITSP), and District System Management Plans (DSMPs), as well as the state's California Transportation Plan (CTP).

The key programming building blocks for the FSTIP are the FTIPs in MPO regions, the RTIPs, the Interregional Transportation Improvement Program (ITIP) and the SHOPP in the rural non-MPO regions.

The FTIPs include federally funded projects such as National Highway System (NHS), Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) program, transportation enhancement activities, federal lands highways, trails, pedestrian walkways, bicycle facilities and Indian Reservation Roads. Additionally, any project that is deemed regionally significant, regardless if it is federally funded or not, must be included in the FTIP.

The FSTIP is a compilation of the MPOs' FTIPs, and Caltrans' ITIP and SHOPP, plus projects in rural areas not included in any MPO's FTIP. Among this last group, for example, are Indian Reservation Roads, Parkway and Park Roads, and Public Lands Highway program projects.

The selection of projects in the FSTIP involves local and regional agencies, elected officials, state agencies, Tribal governments, and public participation at both planning and programming stages.

Consultation and Public Involvement

Senate Bill 45 (Chapter 622, Statutes 1997, Kopp) revised transportation funding in California by placing greater emphasis on regional decision-making. RTPAs are responsible for programming 75% of California's State Transportation Improvement Program (STIP) funds, and Caltrans programs the remaining 25% for interregional projects. Although the funding sources are separated, decisions are being made collaboratively and projects are often funded with a regional/interregional improvement program combination.

The entire transportation planning process is accomplished through regularly scheduled technical, policy, and community advisory committees, commission meetings, public hearings, workshops, and open houses, as well as other outreach efforts. Regardless of funding source, projects are included in the regional RTPs, which are developed by consulting with Tribal governments, and significant public participation.

Each year, Caltrans participates in the Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) Annual MPO Meetings. Discussion of public involvement plans, programs, consulting with Tribal governments, and evaluation of public participation is a component of these meetings. Although there are not similar formal annual meetings with non-MPO RTPAs, these agencies also prepare and implement consultation with Tribal governments and public involvement plans and programs. Additionally, through the transit Unmet Needs hearing process, all regional agencies meet with members of the community and with representatives of special needs communities to focus on transit improvements, which are reasonable to meet. This is a requirement of California's Transportation Development Act, funded from the Public Transportation Account.

Tribal Governments

Federal statute and regulation (Title 23, U.S.C., Chapter 1, Sections 134 and 135, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), provides statutory guidance relative to the planning and programming requirements. Section 135, Statewide Planning, includes numerous

references to a state's requirement to include Tribal Governments in transportation planning and programming. Paragraph (d), Additional Requirements, "Each State in carrying out planning under this section shall, at a minimum, consider the following: The concerns of Indian tribal governments having jurisdiction over lands within the boundaries of the State." Paragraph (e), Long-Range Plan, "The State shall develop a long-range transportation plan for all areas of the State. With respect to areas of the State under the jurisdiction of an Indian tribal government, the plan shall be developed in cooperation with such government and the Secretary of the Interior."

In accordance with federal and state statutes and regulations, Caltrans has taken the following measures to improve consultation, coordination and inclusion of Tribal concerns in the appropriate planning and programming documents:

- Created the Native American Liaison Branch and District Native American Liaison positions to act as liaisons between federal, state, local agencies and Tribal Governments.

- Created the Director's Native American Advisory Committee (Committee), which is comprised of duly nominated and selected members of Federally recognized Tribes, as well as Indian organizations. The Committee makes recommendations and provides advice to the Director regarding matters of interest or concern to Tribes and their constituents.

- Implemented Director's Policy Number 19, "Working with Native American Communities," establishing and promoting the government-to-government relationship with Tribal Governments, as well as acknowledging the Native American communities.

- Developed the "Transportation Guide for Native Americans" for the purpose of assisting and outreach to the Tribal Governments and other Native Americans to understand how Caltrans and local governments address transportation issues. This publication also serves as a guide to Caltrans and MPOs/RTPAs regarding the governance of Tribes.

- Reviewed of 44 Overall Work Plans (OWP) and Regional Transportation Plans (RTP) to encourage and Tribal government consultation and Native American participation.

- Conducted a Tribal Transportation Academy to provide instruction and information on the State's transportation processes. This training is designed to provide information to Tribes, so they can understand how they can participate in these processes.

- The Native American Advisory Committee selected a member to advise Caltrans staff on consultation processes for the California Transportation Plan (CTP) (see Tribal involvement described below under the CTP.)
- Caltrans provides grant programs which Tribal governments have participated. These projects have provided the Tribes with resources needed to begin the process of transportation planning.

- Caltrans is partnering with the Tribes to develop Tribal Transportation Needs Assessments, which can be used to articulate the Tribe's transportation needs for inclusion in State planning and programming documents.

- Caltrans partnered with the Bureau of Indian Affairs (BIA) and 77 Tribal governments in a project to collect data on the miles and condition of the roads and bridges that serve Tribal Reservations/Rancherias. This information is valuable to the parties because it is a tool to assist in the planning and programming of projects that benefit Tribal communities.

- The Native American Advisory Committee selected members to participate in the Strategic Highway Safety Plan steering committee and advise the participants on issues that are of interest to the Tribes. These committee members will also share decisions made by the committee with Native American communities statewide.

California Transportation Plan

The California Transportation Plan (CTP) fulfills federal (Title 23, USC, Section 135 and 23 CFR Section 450.214) and state (Government Code Section 65070 et seq.) requirements for the preparation of a statewide transportation plan that provides for the mobility and accessibility of people, goods, services and information throughout the state within a continuous planning process.

The CTP is a long-range transportation policy plan that provides a common framework to guide decisions and investments by all levels of government and the private sector on the state's multimodal transportation system. It provides a vision for California's future transportation system and defines goals, policies, and a menu of strategies to achieve the vision.

As part of a continuing, cooperative, and comprehensive statewide planning process, the CTP is developed in cooperation with the state's RTPAs, in consultation with affected local transportation officials, Tribal Governments and other interested parties, and through broad public involvement.

The CTP is an important decision tool that links State and regional transportation plans. The CTP is influenced by the regional planning process and provides broad strategic

guidance for developing future regional transportation plans (RTPs). As defined by State statute, the CTP is a policy plan and is not project specific.

California Transportation Plan 2040

The current CTP 2025 and Addendum for 2030 will be updated for a 2040 planning horizon. Caltrans has extended the anticipated CTP 2035 planning horizon to 2040, in response to Senate Bill 391 (Chapter 585, Statutes 2009, Liu). Senate Bill 391 requires Caltrans to update the CTP by December 2015 and every five years thereafter. The legislation directs Caltrans to address how the state will achieve greenhouse gas emissions reductions consistent with Assembly Bill 32 (Chapter 488, Statutes 2006, Nunez) and Governor Arnold Schwarzenegger's Executive Order S-03-05 in the CTP.

Senate Bill 391 also specifies that Caltrans identify the statewide, integrated, multimodal transportation system needed to achieve these greenhouse gas emission results. In identifying this system, Senate Bill 391 requires the CTP to take into consideration the use of alternative fuels, new vehicle technology, tailpipe emissions, and the expansion of public transit, commuter rail, intercity rail, bicycling, and walking.

California Interregional Blueprint and the California Transportation Plan 2040

Caltrans is developing the California Interregional Blueprint (CIB) to enable Caltrans to meet the Senate Bill 391 requirements. The CIB will better link transportation and land use by integrating proposed interregional highway, transit, rail (including high-speed rail and intercity rail), goods movement, aviation, and other transportation system, strategic plans, and regional transportation and blueprint plans into a common framework for analysis. The CIB will provide the foundation for the next update to CTP, the CTP 2040.

The CIB will help evaluate how well State and regional plans will address future demand for interregional travel, while meeting our goals for a sustainable transportation system. The CIB will enhance the CTP and increase our understanding of the interactions between land use and transportation investments, especially related to greenhouse gas emissions. This understanding will position Caltrans to better respond to Senate Bill 391 requirements and MAP-21.

California Transportation Plan 2040 and Public Participation

An additional requirement under SAFETEA-LU was the development of a statewide process for public engagement on the statewide planning and programming process. The Public Participation Plan (PPP) for the CTP and the FSTIP adopted July 1, 2008, documents the process that will be used to guide public engagement in the development of the update to the CTP. The public expressed a high level of interest in

transportation planning, and Caltrans will employ a wide range of outreach techniques to gather public input including: a web site that is readily accessible, email blasts, focus groups, regional workshops, stakeholder group presentations, media outreach, and surveys. Public input on the CTP is essential as it influences long-range transportation policy and, ultimately, the investments made in California's transportation system.

The CTP 2040 will focus on updating the vision and policy framework to meet SB 391 requirements, and new trends and challenges. Significant trends and challenges include population growth, adverse effect of climate change, public health and chronic budget deficits. The CTP will also incorporate the CIB analysis of state and regional transportation plans, land use visions, and modeling to assess the effects of transportation policies on the economy and strategies on greenhouse gas emissions and system performance.

PART II OF THE STATEWIDE PLANNING CERTIFICATION

The Division of Transportation Planning (DOTP) administers the Metropolitan Planning (PL) funds and State Planning and Research (SP&R) funds for the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Although combined into the Consolidated Planning Grant, the metropolitan planning component of these funds is annually sub-allocated to the eighteen Metropolitan Planning Organizations (MPOs) based on a formula agreed-to among California Department of Transportation (Department), the MPOs and FHWA/FTA. The state planning and research component is awarded to successful applicants annually through a Request for Proposal (RFP) procedure.

Compliance with Title VI is accomplished via self-certification. All MPOs include the FHWA/FTA self-certifications as part of their annual overall work program and all non-MPO grant awardees are required to provide certifications as a condition precedent to receiving any federal state planning and research grant funds. Certifications are signed by either the Chair of MPO Board of Directors or by the executive director if designated by the Board. Caltrans District Director in whose area the recipient is located also signs them.

Caltrans attends all FHWA/FTA Annual MPO Meetings, as well as the certification reviews of those MPOs that are transportation management agencies. This is augmented through Division of Local Assistance's reviews of local agencies, with participation by Caltrans' Title VI Program.

Title VI and Environmental Justice

Caltrans established a statewide Environmental Justice Program within the Planning Program to research, promote and assist the integration of Environmental Justice (EJ) in transportation planning and programming activities. In November 2001, Caltrans published Director's Policy No. 21 on *EJ*, and Deputy Directive No. 63 on *EJ and Civil Rights in Transportation Decision Making* to integrate EJ into transportation plans, programs and activities. In January 2003, Caltrans released the "Desk Guide: Environmental Justice in Transportation Planning and Investments", a desk reference for planners and community organizations. Recently, Caltrans completed the "Community Primer on Environmental Justice and Transportation Planning". This document provides a useful and convenient roadmap for community groups and associations and Native American Tribal Governments to get involved in the transportation planning and decision-making process.

Additionally, Caltrans administers a three million dollar EJ Grant Program to provide direct financial assistance to communities, local government, regional agencies, Community Based Organizations (CBO), and Tribal governments to enhance public

participation in transportation investment decisions and improve services in under-served communities.

California Transportation Plan and Federal Statewide Transportation Improvement Program Public Participation Plan

California's adopted Public Participation Plan (PPP) provides for early and continuing public involvement and enhanced efforts to reach traditionally underserved groups. The PPP will guide the public outreach efforts during development of the FSTIP and the CTP 2040.

Caltrans held nine California Interregional Blueprint (CIB) workshops statewide. Participants represented MPOs, RTPAs, other state agencies, transit agencies, county health departments, environmental advocacy groups, and bicycle and pedestrian groups. All workshops were webcast and materials were available on the web portal. In most workshops, participants were asked their opinions on key topics using interactive polling technology. The results were tabulated and immediately presented back to the group as a catalyst for discussion. This consultation process will be further expanded for the CTP 2040.

Our plans for continued input and support include conducting outreach to external stakeholders and Tribal Governments, updating the web portal, and initiating public outreach efforts for the CTP 2040. Caltrans will employ a wide range of outreach techniques to gather public input including: focus groups, regional workshops, stakeholder group presentations, media outreach, and surveys.

The PPP emphasizes engaging traditionally underserved groups by providing meaningful public involvement opportunities to minority and low-income populations. Some of the public outreach strategies that will be used include actively engaging minority and low-income populations at their community gathering places, advertising in ethnic media, providing outreach materials at transit facilities, and communicating through trusted community leaders. Public outreach efforts will strive to clearly show how the CTP 2040 is relevant to minorities and low-income populations.

During CTP 2040 outreach activities, on an as-needed basis, language assistance will be provided to participants whose first language is other than English, documents in alternate formats will be made available to those with sensory disabilities, and disability assistance will be provided at workshops. Workshops and focus groups will be open to as many people as possible by choosing easily accessible locations, accommodating nontraditional work schedules and, where necessary, providing incentives for participation of underrepresented populations.

Public Engagement Contract

Caltrans is into the first year of a three year on-call service contract that provides professional engagement. The $1.7 million contract assists Caltrans in complying with Title VI, EJ, and Limited English Proficiency requirements while involving the public in Caltrans' planning efforts. The consultant is encouraged to subcontract with community based, nonprofit, grass roots and advocacy organizations with interests in traditionally under-represented groups and Indian Tribal Governments. With direction from the districts, the consultant promotes public awareness of outreach events, facilitate meetings, provide technical assistance and interpretive services, and document the results of public participation efforts.

PART III OF THE STATEWIDE PLANNING SELF-CERTIFICATION

Disadvantaged Business Enterprise Program

Caltrans receives federal financial assistance from the United States Department of Transportation (U.S. DOT). As required by federal law, Caltrans implements a Disadvantaged Business Enterprise (DBE) Program in accordance with the applicable requirements of 49 Code of Federal Regulations (CFR), Part 26.

Caltrans' overall DBE goal is 13.5%, to be met through 6.5% race neutral and 6.5% race conscious measures, for projects funded through FHWA, and 4% race-neutral measures for those projects funded through the Federal Transit Administration (FTA). Caltrans has signed assurances that require outreach to DBEs on FHWA and FTA funded projects as a condition of continued eligibility for federal financial assistance.

PART IV OF THE STATEWIDE PLANNING CERTIFICATION

ADA and Accessibility

The Americans with Disabilities Act (ADA) of 1990 mandates equal opportunity for, and prohibits discrimination against, individuals with disabilities. In particular, Title II of the ADA and Section 504 of the Rehabilitation Act of 1973 require State, local and regional agencies to provide transportation programs, services and activities that are accessible to all individuals. Title II of the ADA also requires Caltrans to prepare, maintain and periodically update the Transition Plan that outlines methods, responsible individuals, and schedule of work needed to eliminate conditions that limit or prevent access and movement by disabled persons within the public right of way and buildings.

The Transition Plan reflects an ongoing statewide assessment of sidewalks and other highway features used by pedestrians as well as off right of way infrastructure including rest areas, maintenance stations and other structures. Caltrans is continually updating the Transition Plan. Specific elements of the Transition Plan will be implemented as soon as possible to accelerate compliance work on highway facilities. In addition to the ADA elements contained in construction projects, Caltrans will:

- Increase its level of investment on the ADA compliance efforts to $1.1 billion over the next 30 years beginning with an allocation of $25 million annually for the next five years.

- Enhance Caltrans' ADA grievance process to provide greater public access, more timely responses and improved tracking of barrier removal projects.

- Reconstruct pavement at pedestrian highway crossings (crosswalks) and retrofit of traffic signals to provide audible crossing indications for the visually impaired for a considerable percentage of the approximately 15, 000 State highway intersections throughout the State.

The overall cost of ADA compliance work within State highway rights-of-way is expected to exceed $2 billion by 2030. The overall compliance work and schedule for accomplishment will be more fully defined in the updated Transition Plan.

PART V OF THE STATEWIDE PLANNING SELF-CERTIFICATION

Federal Clean Air Act (FCAA) 176(c), 176(d) - State Implementation Plan (SIP) Conformity

Nonattainment/Maintenance Areas in the State

All Metropolitan Planning Organizations (MPOs) in the state contain areas that are nonattainment or attainment-maintenance for one or more federal air quality standards, and currently perform conformity analysis, except for the following: Shasta, Monterey Bay (AMBAG) and Santa Barbara. Non-MPO areas that are nonattainment or attainment-maintenance for federal air quality standards, and are subject to conformity requirements as of September 1, 2012, include portions of Mono and Inyo Counties (small PM10 areas); and the western portion of Nevada County, Amador County*, Calaveras County, Tuolumne County*, and Mariposa County (ozone).

The following changes occurred in nonattainment designations and air quality standards in the past two years:

- Numerous areas (detailed below) were designated nonattainment for the 2008 ozone standard, which replaces the 1997 ozone standard for conformity purposes on July 20, 2013. Two non-MPO counties that were nonattainment (marginal) for the 1997 ozone standard will be attainment for ozone (2008 standard) starting on that date: Amador, Tuolumne.

- The following areas were redesignated or reclassified in 2011-12:

    - San Joaquin Valley (8 MPOs): designated nonattainment for the 2008 ozone standard, retaining “Extreme” classification.
    - Imperial County: designated nonattainment (Marginal) for the 2008 ozone standard.
    - South Coast: designated nonattainment for the 2008 ozone standard, retaining “Extreme” classification; designated attainment for 2009 (1-hour) NO2 standard (retains “maintenance” for the annual standard); designated nonattainment (Los Angeles Co. portion only) for Lead.
    - Ventura County: designated nonattainment for the 2008 ozone standard, retaining “Serious” classification.
    - Mojave Desert & Antelope Valley: designated nonattainment for the 2008 ozone standard, retaining “Severe” classification.
    - Coachella Valley: designated nonattainment for the 2008 ozone standard, retaining “Severe” classification
    - Sacramento Metro Area: designated nonattainment for the 2008 ozone standard, retaining “Severe” classification.

- Yuba-Sutter Co. (part of SACOG): Sutter Buttes designated attainment for the 2008 ozone standard effective July 20, 2013.
- San Francisco Bay Area: designated nonattainment (Marginal) for 2008 ozone standard.
- Butte County (BCAG): designated nonattainment (Marginal) for the 2008 ozone standard.
- San Diego (SANDAG): designated nonattainment (Marginal) for the 2008 ozone standard.
- Eastern Kern County (KCOG): designated nonattainment (Marginal) for the 2008 ozone standard.
- Eastern San Luis Obispo County (SLOCOG): designated nonattainment (Marginal) for the 2008 ozone standard; new area with first conformity determination due July 20, 2013.
- Non-MPO areas designated nonattainment (Marginal) for the 2008 ozone standard include: Tuscan Buttes (Tehama County), Western Nevada County, Calaveras County, and Mariposa County.
- Two tribal areas within the boundaries of South Coast air basin were designated as separate nonattainment areas for the 2008 ozone standard: Morongo (Serious) and Pechanga (Moderate).

- No changes occurred based on PM2.5, PM10, CO, or other pollutant standards.

- Areas within California that are currently designated attainment with a Maintenance SIP include: South Coast air basin (NO2); San Joaquin Valley, Coso Junction, and Indian Wells Valley (PM10); and all Carbon Monoxide (CO) areas in the state.

- U.S. EPA revised and made more stringent its standards ozone (2008 standard) and plans to propose another revised ozone standard in 2013. Area designations and classifications were done for the 2008 standard as described above. NO2 area designations based on the roadway-dominated 1-hour standard will probably affect conformity significantly in a 2016-18 timeframe, after data from a new near-road monitoring program become available.

The attached map shows areas subject to Transportation Conformity requirements in California, with MPO areas indicated where applicable.

Current status of MPO conformity determinations and processes

Most MPOs in California prepare and complete regional conformity determinations as provided in 40 CFR 93. The Federal Statewide Transportation Improvement Program (FSTIP) relies on and incorporates by reference the MPOs' conformity determinations for applicable portions of the FSTIP.

The Lake Tahoe area (TMPO) will enter the conformity lapse grace period on 1/26/2013 when its RTP conformity determination expires. TMPO does not plan on adopting a new RTP until later in 2013. The FTIP submitted by TMPO is expected to to contain no new non-exempt projects.

MPO Areas

No new MPO areas were designated in 2008-2010.

All MPO areas have valid conformity determinations and processes as of September 1, 2012, although see discussion of TMPO above regarding a near-term RTP-related conformity lapse grace period. All areas affected by nonattainment designation for the 2008 ozone standard are expected to have new regional conformity determinations in place before the 7/20/2013 deadline.

All MPO conformity analyses in California use emission budgets based on EMFAC 2007, the current version, except the Bay Area (ozone budget is based on modified EMFAC 2000 for the 1-hour ozone standard under “interim” conformity procedures). All MPOs that are subject to conformity requirements have adequate or approved emission budgets available for all pollutants except PM2.5 based on the 2006 standard. These areas therefore do not currently have limitations on carrying out new regional conformity analyses for major portions of their planning areas.

The San Francisco Bay Area (MTC) has an approved Conformity SIP. All other areas operate under Federal (EPA) rules regarding conformity consultation procedures.

Rural (non-MPO) nonattainment areas under state jurisdiction for conformity purposes

"Isolated Rural" areas are non-MPO areas that are subject to conformity requirements, where there is no MPO within the nonattainment area. Regional conformity analysis and interagency consultation is carried out and documented, as needed, through the National Environmental Policy Act (NEPA) analysis and public involvement process. In these areas, the State (Caltrans) is responsible for carrying out analysis and consultation for non-exempt, regionally significant projects and submitting the necessary conformity analysis to FHWA and FTA.

"Donut" areas are rural (non-MPO) areas that are subject to conformity requirements, and are in the same nonattainment area as an MPO. The adjacent MPO makes a conformity determination for the "donut" area based on the FTIP and a 20-year emission analysis.

Rural areas within the same nonattainment area as an MPO ("donut" areas)

None

Rural areas that do not have an MPO within the same nonattainment area ("isolated rural" areas)

8 nonattainment areas as described below.

Mono and Inyo Counties

Portions of each county are nonattainment for PM10. A total of four nonattainment areas are involved. The Mammoth Lakes SIP includes emission control measures related to transportation operations and land use, but does not identify either Transportation Control Measures or mobile source emission budgets. The Owens Valley SIP indicates that highway operational emissions are not a significant contributor to the emission inventory. EPA has proposed redesignation to attainment (maintenance) for the Coso Junction area. There have been and continue to be very few regionally significant highway projects in these remote counties. Conformity analysis is done at the project level.

Western Nevada County

The western portion of the county (not including the Truckee area east of the Sierra Nevada mountain range crest) is nonattainment for ozone. Caltrans District 3, the regional transportation planning agency (Nevada County Transportation Commission), and the air quality management district (Northern Sierra AQMD) cooperatively perform conformity analysis for regionally significant projects.

Central Mountain Counties (Calaveras County)

This nonattainment area contains the non-MPO counties of Amador and Calaveras for the 1997 ozone standard; on July 20, 2013 the 1997 ozone standard is revoke for conformity purposes, and Amador County will no longer be subject to conformity requirements at that time. These counties, along with Alpine County, have traditionally coordinated transportation planning activities. Caltrans District 10, the transportation planning agencies for the two counties, and the air pollution control districts for the two counties cooperatively perform conformity analysis for regionally significant projects.

Southern Mountain Counties

This nonattainment area contains the non-MPO counties of Tuolumne and Mariposa; on July 20, 2013 the 1997 ozone standard is revoke for conformity purposes, and Tuolumne County will no longer be subject to conformity requirements at that time. These counties include most of Yosemite National Park, which is an active participant in the regional conformity consultation process along with Caltrans District 10, the transportation planning agencies of the two counties, and the air pollution control districts of the two counties.

Tehama County

The "Tuscan Buttes" area is newly designated nonattainment for the 2008 ozone standard. Conformity requirements apply starting on July 20, 2013. As with the Sutter Buttes area for the 1997 ozone standard, this is a small mountaintop area with no public roads, so the need for conformity analysis is minimal. If a regionally significant project is proposed in the area, Caltrans Districts 2 and 3 would cooperate with the Tehama County Transportation Commission and Air Pollution Control District to perform conformity analysis.

Pending Nonattainment Area Designations

None as of September 1, 2012

State resources dedicated to air quality and conformity analysis

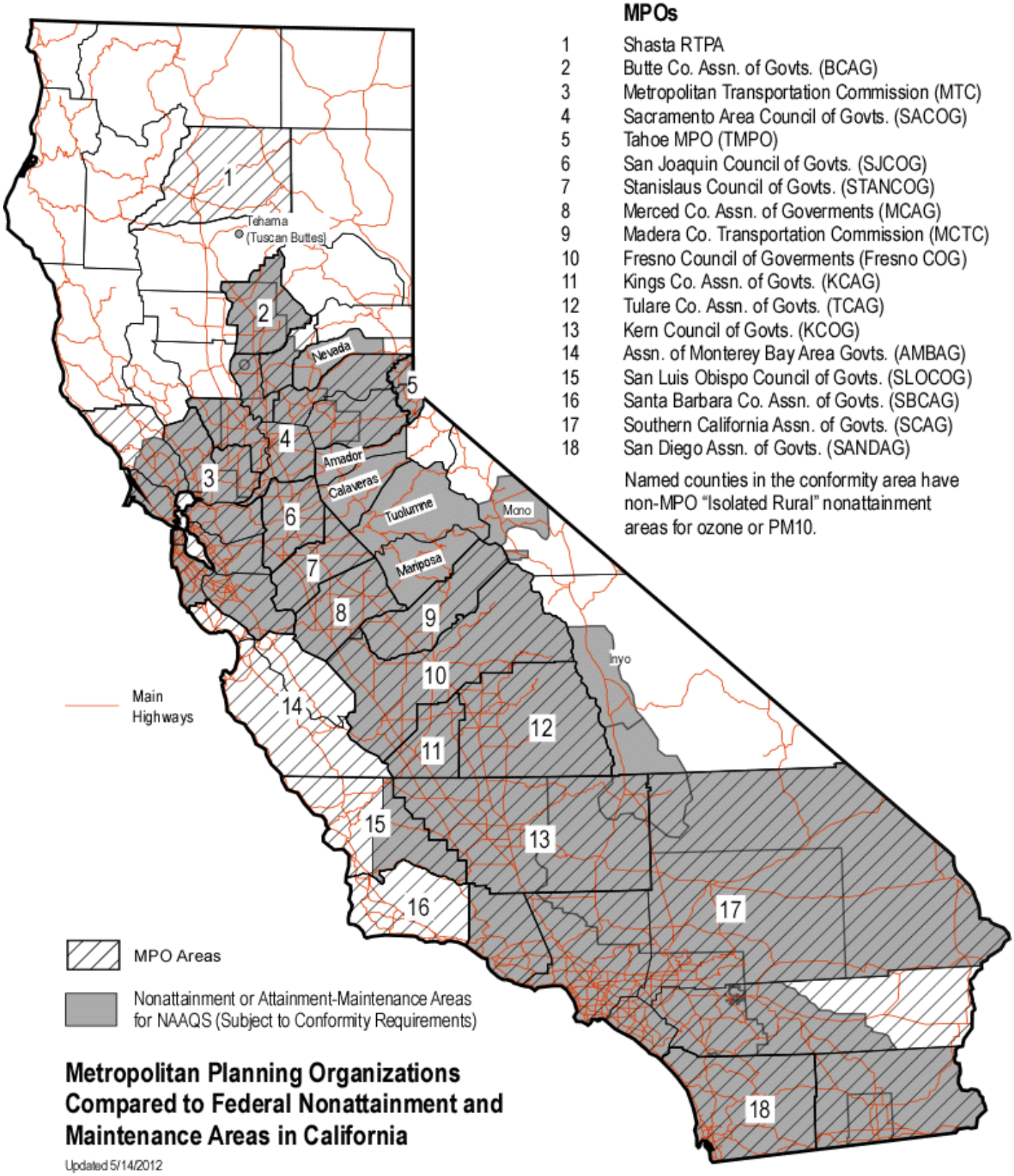
The State is directly involved in regional conformity analysis in the non-MPO "isolated rural" areas. The state participates in MPO and Isolated Rural Interagency Consultation in both the conformity and the air quality planning processes. Nine staff positions in Districts central to major nonattainment areas, and three staff positions in the Headquarters office, are funded and assigned primarily for conformity and air quality planning coordination, including project-level conformity. Headquarters staff members also provide project-level air quality analysis oversight in cooperation with the project delivery/environmental function and policy coordination with Caltrans' operating and facilities organizations. All District offices (12 Districts) have access to environmental engineering and technical planning staff to perform project-level air quality analysis and technical support for conformity consultation.

FCAA §174 – SIP/Transportation Planning Coordination

MPOs in nonattainment areas

All MPOs in nonattainment areas participate in air quality planning, and provide air pollution control districts and/or air quality management districts with transportation planning and modeling data for SIP development. Department District offices in major nonattainment areas have staff assigned to participate in Interagency Consultation and air quality planning as state transportation agency representatives.

Department District offices, headquarters staff as needed, and regional transportation planning agencies consult and participate with local, state, and federal air quality agencies in SIP development for rural areas affected by the conformity process. Draft Interagency Consultation Memorandum of Understandings (MOUs) exist for the major "isolated rural" ozone areas, but EPA guidance during initial consultation activities requires that the MOU provisions be incorporated into air district regulations and "Conformity SIPs" which have not been completed. Existing air district regulations (not part of the SIP) structure the Interagency Consultation process for the Mono/Inyo County PM10 areas. Conformity SIPs have been submitted to EPA for all areas of the state except the rural ozone nonattainment areas (to be done with or following submittal of ozone attainment SIPs), and one area (MTC – San Francisco Bay Area) has an EPA-approved Conformity SIP.



MPOs

1 Shasta RTPA
2 Butte Co. Assn. of Govts. (BCAG)
3 Metropolitan Transportation Commission (MTC)
4 Sacramento Area Council of Govts. (SACOG)
5 Tahoe MPO (TMPO)
6 San Joaquin Council of Govts. (SJCOG)
7 Stanislaus Council of Govts. (STANCOG)
8 Merced Co. Assn. of Goverments (MCAG)
9 Madera Co. Transportation Commission (MCTC)
10 Fresno Council of Goverments (Fresno COG)
11 Kings Co. Assn. of Govts. (KCAG)
12 Tulare Co. Assn. of Govts. (TCAG)
13 Kern Council of Govts. (KCOG)
14 Assn. of Monterey Bay Area Govts. (AMBAG)
15 San Luis Obispo Council of Govts. (SLOCOG)
16 Santa Barbara Co. Assn. of Govts. (SBCAG)
17 Southern California Assn. of Govts. (SCAG)
18 San Diego Assn. of Govts. (SANDAG)

Named counties in the conformity area have non-MPO "Isolated Rural" nonattainment areas for ozone or PM10.

Metropolitan Planning Organizations Compared to Federal Nonattainment and Maintenance Areas in California

Updated 5/14/2012

DISCLAIMER
The State of California (State) and the California Department of Transportation (Department) make no representation or warranty regarding the accuracy of the data shown on this map. Neither the State nor the Department shall be liable under any circumstances for any direct, indirect, special, incidental, or consequential damages with respect to any claim by any user or any third party on account of or arising from the use of this map.

STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION
(To be submitted with each Statewide Transportation Improvement Program)

The California Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the state and its non-urbanized areas, and is being carried out in accordance with the following requirements:

I. 49 U.S.C. Section 5323(1) and 23 U.S.C. 135;

II. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each state under 23 U.S.C. 324 and 29 U.S.C. 794;

III. Section 1101 of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (Federal Register, Volume 64, No. 21);(49 CFR, part 26);

IV. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulation; (49 CFR parts 27, 37, and 38);

V. The provision of 49 CFR part 20 regarding the restrictions on influencing certain activities; and restrictions on lobbying;

VI. Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)). (Note-only for States with non-attainment and/or maintenance areas outside metropolitan planning area boundaries.)

Kome Ajise
Signature

Kome Ajise
Printed Name

Acting Deputy Director, Planning and Modal Programs
~~Date~~

September 28, 2012
Date

APPENDIX A
FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Association of Monterey Bay Area Governments (AMBAG), Metropolitan Planning Organization for the Monterey urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

~~II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**~~

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

Diane C Eidam

Diane C. Eidam
MPO Authorizing Signature

Interim Executive Director
Title

July 3, 2012
Date

Brandy Reid
Caltrans District Approval Signature

Acting Deputy Director
Title

7/23/2012
Date

FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Butte County Association of Governments, Metropolitan Planning Organization for the County of Butte urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	Deputy District Director
Title	Title
5-7-12	7/9/2012
Date	Date

APPENDIX A

FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Fresno Council of Governments, Metropolitan Planning Organization for the Fresno County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) (Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);

Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

Tony Boren

MPO Authorizing Signature

Ex. Director - Fresno COG

Title

4/30/12

Date

Caltrans District Approval Signature

DEPUTY DIST. DIRECTOR PLANNING

Title

4/26/12

Date

FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Kern Counsil of Governments, Metropolitan Planning Organization for the County of Kern urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature	Caltrans District Approval Signature
Robert R. Ball, Interim Executive Director	GAIL MILLER, Deputy District Director, PLANNING & LOCAL ASSISTANCE
Title MAY 24 2012	Title 6-12-2012
Date	Date

FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Kings County Association of Governments, Metropolitan Planning Organization for the Kings County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director Title	Deputy District Director Title
May 1, 2012 Date	6-14-12 Date

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334 and 450.220, and the Transportation Equity Act for the 21st Century, Caltrans and the Madera County Transportation Commission, Metropolitan Planning Organization for the Madera urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Section 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)).

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded project (FR Vol. 64 No. 21, 49 CFR part 26); and

V. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulation (49 CFR 27, 37 and 38).

Patricia Taylor

Executive Director, MCTC
Title

4/18/12
Date

Caltrans District 6

Chief, District 6, Office of Planning
Title

4/27/12
Date

2012 JUN 7 AM 9 52

FHWA Metropolitan Transportation Planning Process Certification

(To be submitted annually with each Overall Work Program)

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the **Merced County Association of Governments** Metropolitan Planning Organization for the **Merced County** urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

Jesse Brown	
MPO Authorizing Signature	Caltrans District Director Signature
Executive Director	Dist 10, Deputy District Director, Planning
Title	Title
May 3, 2012	5/10/12
Date	Date

APPENDIX A
FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification
In accordance with 23 CFR 450.334 and 450.220, Caltrans and **Metropolitan Transportation Commission**, Metropolitan Planning Organization for the **San Francisco Bay Area** urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

Ann Flemer
Deputy Executive Director, Policy

Lee Taubeneck, M.S., P.E.
Deputy District Director
Transportation Planning &
Local Assistance

5/11/12
Date

22 May 12
Date

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION
FISCAL YEAR 2012-2013 OVERALL WORK PROGRAM

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Sacramento Area Council of Governments, Metropolitan Planning Organization for the Sacramento Metropolitan Planning Area and the Yuba City-Marysville urbanized areas, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d));

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MIKE MCKEEVER
Chief Executive Officer
Sacramento Area Council of Governments

Date 5/2/12

JODY JONES
Director
Caltrans District 3

Date 5/3/12

APPENDIX A
FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the San Diego Association of Governments, Metropolitan Planning Organization for the San Diego urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

Gary L Gallegos	Bill Figge for Laura Berman
MPO Authorizing Signature	Caltrans District Approval
Executive Director	District Director
Title	Title
5-15-12	5-22-2012
Date	Date

APPENDIX A
FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and San Joaquin Council of Governments, Metropolitan Planning Organization for the Stockton, Lodi, Manteca, Lathrop urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	Planning & Local Assistance
Title	Title Dir. Chief
4/9/12	5-9-12
Date	Date

APPENDIX A

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and San Luis Obispo Council of Governments, Metropolitan Planning Organization for the San Luis Obispo urbanized areas hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

III. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and

IV. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature	Caltrans District Director
Executive Director	District Director
Title	Title
5/9/12	5/30/12
Date	Date

FHWA METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted Final OWP.

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Santa Barbara County Association of Governments, Metropolitan Planning Organization for the Santa Barbara, Santa Maria, and Lompoc urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California Under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101 (b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded project (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37, and 38).

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director Title	Deputy District Director Title
5/23/12 Date	5/31/12 Date

APPENDIX A–PLANNING PROCESS CERTIFICATION

FHWA METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Shasta County Regional Transportation Planning Agency, Metropolitan Planning Organization for the Shasta County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature	Caltrans District Approval Signature
Chair	District Director
Title	Title
5-22-12	6/5/12
Date	Date

FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and _Southern California Association of Governments, Metropolitan Planning Organization for the __Counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature

EXECUTIVE DIRECTOR
Title

4-18-2012
Date

Caltrans District Approval Signature

Acting Dep. Dist. Director-Planning
Title

5/31/12
Date

APPENDIX A
FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification
In accordance with 23 CFR 450.334 and 450.220, Caltrans and Stanislaus Council of Governments, Metropolitan Planning Organization for the Stanislaus urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

Vincent D. Harris	Ken Baily
MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	Caltrans D10 DDD Planning
Title	Title
February 24, 2012	3/6/12
Date	Date

APPENDIX A
FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and TULARE COUNTY ASSOCIATION OF GOVERNMENTS Metropolitan Planning Organization for the COUNTY OF TULARE urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature

EXECUTIVE DIRECTOR
Title

5/24/11
Date

Caltrans District Approval Signature

ACTING DEPUTY DISTRICT DIRECTOR
Title PLANNING AND LOCAL PROGRAMS

5-24-11
Date

FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Tahoe Metropolitan Planning Organization, the Metropolitan Planning Organization for the Lake Tahoe urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature	Caltrans Authorized Signature
Executive Director	District Director
Title	Title
5/28/12	9/21/12
Date	Date

EXHIBIT IV

ADVANCE CONSTRUCTION

PROJECT LISTING

2013 FSTIP
Advance Construction Project Listing
as of September 24, 2012

Project No.	County	Project Description	Total Cost	Advance Construction (AC) Amount
000C353-00	Ala	IN ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS, UPGRADE TRAFFIC BARRIERS/GUARDRAIL END TREATMENTS	6,089,250	5,799,450
19D1005-00	Ala	IN ALAMEDA COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	530,000	469,209
19D2001-00	Ala	IN LOS ANGELES CO ON INTERSTATE RTES 5,10,105,110,210,405,605,& 710, AT VAR LOC, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	706,427	706,427
5933107-00	Ala	CASTRO VALLEY, MARSHALL STREET AND OMEGA AVE., CONSTRUCT CURBS,GUTTER,SIDEWALK,RAMP AND DRIVEWAYS	259,500	222,500
6204071-00	Ala	I-580-AL.COUNTY GREENVILLE RD TO HACIENDA DR. , WIDEN FRW TO CONSTRUCT HOV LANE .	10,839,978	691,050
6273053-00	Ala	I-880- 23RD. AVE. TO 29TH. AVE. INTERCHANGES., REPLACE INTERCHANGES-OVERCROSS	1,822,013	12,800
6430001-00	Ala	I-580-CASTRO VALLEY INTERCHANGE , RECONFIGURE ON AND OFF RAMPS	7,715,541	163,200
8801066-00	Ala	IN OAKLAND FROM OK-MADISON UNDERCROSSING TO WASHINGTON STREET UNDERCROSSING, UPGRADE MEDIAN BARRIER (TC)	3,649,756	1,650,552
P070103-00	But	ABOUT 12.3 MILES EAST OF OROVILLE AT WEST BRANCH FEATHER RIVER BRIDGE #12-0134, SEISMIC RETROFIT (TC)	3,519,000	3,519,000
P070103-00	But	ABOUT 12.3 MILES EAST OF OROVILLE AT WEST BRANCH FEATHER RIVER BRIDGE #12-0134, SEISMIC RETROFIT (TC)	1,121,250	1,085,025
P070104-00	But	IN AND NEAR OROVILLE FROM 0.2 MILE NORTH OF PALERMO ROAD TO 0.1 MILE NORTH OF OP, PAVEMENT REHABILITATION - (TC)	9,097,650	9,030,030
6801069-00	CC	FROM CROW CANYON RD IN SAN RAMON TO SYCAMORE VALLEY RD IN THE CITY OF DANVILLE, CONSTRUCT AUXILIARY LANES	28,259,738	19,383,581
P020166-00	Col	ABOUT 10 MILES WEST OF WILLIAMS FROM LAKE COUNTY LINE TO 6.8 MILES EAST OF ROUTE, PAVEMENT REHAB/OVERLAY AND SHOULDER BACKING-TC	10,658,200	10,652,163
19DB005-00	DN	IN DEL NORTE CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	5,456,000	4,830,197
2152001-00	DN	IN DEL NORTE CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
2152005-00	DN	IN DEL NORTE CO, VAR ROUTES, VAR LOCATIONS, PRELIMINARY ENGINEERING	50,000	44,265
5925102-00	ED	US 50 FROM BASS LAKE ROAD TO CAMERON PARK DRIVE (PHASE 2A), CONSTRUCT HOV LANES	13,344,738	1,812,466
P050129-00	ED	IN AND NEAR SOUTH LAKE TAHOE FROM SOUTH TAHOE AIRPORT ENTRANCE ROAD TO ROUTE 89, STORM WATER QUALITY IMPROVEMENTS OVERLAY...(TC)	5,493,550	5,406,610
5942099-00	Fre	FRIANT ROAD - MILLBROOK AVE. TO MILLERTON RD. , RECONSTRUCT/WIDEN ROADWAY	3,185,838	204,000
5942214-00	Fre	ITALIAN BAR RD OVER REDINGER LAKE, BR. # 42C0261, BRIDGE REPLACEMENT (TC)	1,098,000	940,500
19DH001-00	Hum	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
19DH005-00	Hum	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	13,760,000	12,181,728
2153001-00	Hum	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
2153005-00	Hum	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS, PRELIMINARY ENGINEERING	50,000	44,265
5958038-00	Imp	DOGWOOD RD-MCCABE RD TO 2600 N/O MCCABE RD , PE-WIDEN FROM 2 TO 4 LANES	276,000	244,342
X025029-00	Imp	IN IMPERIAL COUNTY NEAR SALTON SEA BEACH AND NILAND ON ROUTE 86 AT TESLA WASH, SCOUR MITIGATION (TC)	694,600	678,299
17D1004-00	Ker	IN KERN COUNTY NEAR EDISON AT NEUMARKLE ROAD UNDERCROSSING, PLACE ROCK SLOPE PROTECTION	459,544	390,798
17DM001-00	Ker	IN KERN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	35,545	35,545
17DM005-00	Ker	IN KERN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	274,000	242,572
17DN001-00	Ker	IN KERN COUNTY ON I-5 AT VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
17DN005-00	Ker	IN KERN COUNTY ON I-5 AT VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	45,785
P058114-00	Ker	KERN CO NEAR TEHACHAPI AT SAND CANYON ROAD UNDERCROSSING, REPLACE BRIDGE & RECONSTRUCT RAMPS (TC)	2,431,100	2,373,370
P223010-00	Ker	KERN COUNTY IN ARVIN ON ROUTE 223 FROM COMANCHE ROAD TO DERBY STREET, STREETSCAPE IMPROVEMENTS	1,149,491	800,000
0052951-00	LA	IN LMRD FR ARTESIA BL / COYOTE CK OC, ROADWAY WIDENING (TC)	101,645,621	98,645,621
0053049-00	LA	LA CO CITIES OF LA AND SANTA CLARITA FR. SHELDON ST OC TO KERN COUNTY LINE, STATE-WIDE PLANNING AND RESEARCH	250,000	221,000
0053051-00	LA	LA CO,FM 118/5 SEP TO 0.7 KM S OF 14/5 CONN* , RECON I-5 (HOV)_____(2004A GARVEE)	36,764,337	1,000
0053072-00	LA	LA & SANTA CLARITA FROM RTE.5/14 INTERCHANGE , HOV LANE AND TRUCK LANE	1,357,816	219,849
0053073-00	LA	IN LA NEAR STA CLARITA @ OLD RD RYE CYN RD.MODIFY & UPGRADE TRFC SIG & INTERSCTN, INTERSECTION IMPROVEMENTS, CANALIZATION, SIGNALS	649,750	619,321
0053078-00	LA	IN LOS ANGELES COUNTY FROM MAGNOLIA BLVD TO JUST NORTH OF BUENA VISTA, CONSTRUCT HOV LANES & IC MODIFICATION (TC)	272,383,250	100,130,140
0053080-00	LA	IN L.A COUNTY IN AND NEAR LOS ANGELES FROM SR14 TO LAKE HUGHES RD. UNDERCROSSING, ROADWAY REHABILITATION (TC)	13,284,800	13,086,770
0053081-00	LA	IN LA CTY IN & NEAR LA FR SAN FERNANDO RD TO 0.2 MILES SO OF WLEDON CANYON O/C, ROADWAY REHABILITATION (TC)	14,163,400	13,975,030
17D2004-00	LA	IN SDMS ON WB RTE 10 TRANSITION TO NB RTE 57, CON DEBRIS BARRIER SYSTEM, IMPROVED ROADSIDE SAFETY	319,700	282,798
17D3004-00	LA	IN LA ON EB RTE10 SPUR @ 1/4 MI WO SOTO OFFRAMP RECON FAILED SLOPE INSTALL RET W, RECONSTRUCT SLOPE, INSTALL RETAINING WALL	359,950	297,761
17DT001-00	LA	LOS ANGELES CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	3,265,000	3,265,000

2013 FSTIP
Advance Construction Project Listing
as of September 24, 2012

Project No.	County	Project Description	Total Cost	Advance Construction (AC) Amount
17DT005-00	LA	IN LOS ANGELES CO, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	490,000	433,797
17DU001-00	LA	IN LOS ANGELES CO ON INTERSTATE RTES 5,10,105,110,210,405,605,& 710, AT VAR LOC, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
17DU005-00	LA	IN LOS ANGELES CO ON INTERSTATE RTES 5,10,105,110,210,405,605,& 710, AT VAR LOC, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	45,785
19P1001-00	LA	LA CO, IN MONTEBELLO, AT THE PARAMOUNT BLVD OC (BR 53-1910) AND STATE ROUTE 60, EMERGENCY RELIEF-- PARAMOUNT BLVD OC REPLACEMENT	6,963,585	6,859,223
19P1005-00	LA	LA CO, IN MONTEBELLO, AT THE PARAMOUNT BLVD OC (BR 53-1910) AND STATE ROUTE 60, EMERGENCY RELIEF-- PARAMOUNT BLVD OC REPLACEMENT	3,950,000	3,496,935
19W0001-00	LA	IN LA COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF - WIND STORM DAMAGE REPAIR	1,378,152	1,378,152
2101812-00	LA	IN THE CITY OF LOS ANGELES AT VAR LOCATIONS, CONST SAND FILTER INFILTRATION DEVICES (TC)	16,127,600	15,811,718
4053005-00	LA	CITY OF LA, NEIGHBORHOODS OF SH OAKS, VAN NUYS & NO HILLS FROM RT 101 TO RT 5, REHABILITATE PAVEMENT (TC)	41,114,800	40,805,680
4053050-00	LA	LA CO, 0.1 K N OF SEPULVEDA BL UC TO 101/405* , RECON I-405_____(2004A GARVEE)	33,284,988	1,000
4053054-00	LA	LA CO,0.1 K S OF RT 10/405 SEP TO BURNHAM ST* , RECON 405 & SUNSET___(2004A GARVEE)	39,408,997	1,000
4141004-00	LA	IN LA COUNTY, PACIFIC COST HWY, IN MALIBU FROM CORRAL CYN RD TO PARADISE COVE PK, ROADWAY STABILIZATION	5,418,800	4,709,071
4709001-00	LA	LA CO, ANGELES CREST HWY, W/IN ANGELES NATIONAL FOREST, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	6,113,164	6,113,164
4712005-00	LA	LA CO, AT PICKENS CANYON FLUME OC, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	165,000	151,091
4724001-00	LA	NB LA-710 TRANSITION TO SB LA-405, IN THE CITY OF LONG BEACH, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	287,500	263,263
4725005-00	LA	LA CO, ON ROUTE 47 AT VINCENT THOMAS BRIDGE (PM 4.5), EMERGENCY RELIEF -- STORM DAMAGE REPAIR	60,000	53,118
4726005-00	LA	LA CO, RTE 91, AT VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	408,000	361,202
47A3005-00	LA	LA CO, RTE 47, AT HARBOR BLVD OFF-RAMP, NR PARK & RIDE LOT IN CITY OF LONG BEACH, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	83,000	73,480
47A4005-00	LA	LA CO, RTE 105, AT VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	220,000	201,454
47A5005-00	LA	LA CO, RTE 110, AT VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	460,000	421,222
47A6005-00	LA	LA CO, RTE 405, AT VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	654,000	598,868
47A7005-00	LA	LA CO, RTE 710, AT VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	350,000	320,495
47A8005-00	LA	LA CO, RTE 14, AT VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	760,000	672,828
47B2004-00	LA	IN L.A. CTY. ON RTE.91 FROM ACACIA AVE. TO ALANTIC AVE., REPAIR SLOPE EROSIONS	1,594,702	1,307,027
47B3004-00	LA	IN LA CRESCENTA AT PICKENS CANYON FLUME. REPLACE FLUME PROTECTIVE LINER, STORM DAMAGE REPAIR - EMERGENCY RELIEF	936,100	802,487
47B4004-00	LA	IN LONG BEACH AND CARSON FROM STUDEBAKER STREET TO CARSON STREET. REPAIR SLOPES, IMPROVED ROADSIDE SAFETY	1,941,200	1,710,662
47B5004-00	LA	LYNWOOD/PARAMOUNT @ VAR LOC FR 0.1M E OF WRIGHT RD UNDERCROSS GARFIELD AV OVERCR, STORM DAMAGE REPAIR - EMERGENCY RELIEF	378,350	315,606
47B6004-00	LA	LA CO. IN WILMINGTON AND CARSON, FR MCCARTHUR AVE TO RTE 405, REPAIR SLOPE EROSIONS	494,500	414,998
47B7004-00	LA	IN LA COUNTY IN LONG BEACH FROM HARBOR SCENIC DRIVE ROUTE 91/710 SEPARATION, RECONSTRUCT ERODED SLOPE	1,041,900	816,563
47B8004-00	LA	IN SAN DIMAS AT THE WESTBOUND ROUTE 10/71 TRANS TO RTE 57. SLOPE STABILIZATION, SLOPE STABILITY IMPROVEMENT	461,150	394,411
47B9004-00	LA	IN LA CO IN PALMDALE & LANCASTER BET AVE S UC & AVE A OC, REPAIR SLOPE 18.8 MI, SLOPE REAPIR	1,842,300	1,560,434
5006162-00	LA	VALLEY BLVD. AT UP TRACKS-MARINA TO ALHAMBRA, GRADE SEPARATION	35,040,555	23,393,000
5006664-00	LA	SIXTH STREET VIADUCT OVER LA RIVER AND EAST SANTA ANNA FREEWAY, 53C1880, REPLACE STRUCT DEFICIENT VIADUCT WITH NEW (TC)	120,809,213	35,518,001
5108137-00	LA	GERALD DESMOND BRIDGE BR# 53C0065, BRIDGE REPLACEMENT	638,225,534	18,814,000
5164014-00	LA	CENTURY BL PEDESTRIAN SAFETY & TRANSP IMPROV , PRELIMINARY STUDIES AND DESIGN	3,600,000	142,976
6303035-00	LA	NOGALES STREET AT UPRR(SCRRA) RAILROAD, GRADE SEPERATION	29,696,567	41,369
6303035-00	LA	NOGALES STREET AT UPRR(SCRRA) RAILROAD, GRADE SEPERATION	1,122,898	273,934
7101802-00	LA	FROM SOUTH GATE TO MONTEREY PARK, FROM LA RIVER BRIDGE TO RAMONA BLVD, REHABILITILATE ROADWAY, WIDEN BRIDGES (TC)	3,200,000	3,200,000
7101807-00	LA	IN THE CITY OF LONG BEACH AT THE GERALD DESMOND BRIDGE, BRIDGE REPLACEMENT	782,359,000	500,000,000
7101808-00	LA	VAR. CITIES IN THE L.A. REG. FROM THE TWIN PORTS OF LONG BEACH & L.A. TO RTE. 60, URBANIZED AREA PLANNING AND ENHANCEMENT	480,000	424,940
7101810-00	LA	IN COMMERCE / BELL FROM SOUTH ATLANTIC BLVD TO TRIGGS STREET, REHABILITATE ROADWAY (TC)	18,826,500	18,826,500
P014071-00	LA	IN LOS ANGELES COUNTY, IN THE CITIES OF SANTA CLARITA, PALMDALE AND LANCASTER, DEVELOP A CORRIDOR MASTER PLAN	250,000	221,000
P047009-00	LA	IN LONG BEACH, AT SCHUYLER HEIM BRIDGE #53-2618, COMPLETE BRIDGE REPLACEMENT	15,481,619	12,705,876
P090014-00	LA	IN LOS ANGELES CITY, VARIOUS LOCATIONS AT BALLONA CREEK DRAINAGE SYSTEM, SAND FILTERS AND INFILTRATION DEVICES (TC)	3,330,400	3,196,367
P118063-00	LA	IN LA COUNTY IN LOS ANGELES FROM RTE 5/118 SEPARATION TO RTE 118/210 SEPARATION, EROSION CONTROL (TC)	2,760,000	2,667,022
P170004-00	LA	IN NORTH HOLLYWOOD FROM VANOWEN STREET TO SHELDON STREET, EROSION CONTROL (TC)	2,440,300	2,340,077
X037150-00	LA	LA COUNTY AT RTE 10 AND RTE 605 IC, INTERCHANGE IMPROVEMENTS (TC)	11,139,290	11,139,290

2013 FSTIP
Advance Construction Project Listing
as of September 24, 2012

Project No.	County	Project Description	Total Cost	Advance Construction (AC) Amount
X037159-00	LA	IN THE CITY OF L.A. ON ROUTES 5,10,101 &110 AT VARIOUS LOCATIONS., IMPROVED ROADSIDE SAFETY (TC)	1,444,400	1,370,018
X037160-00	LA	IN LA COUNTY @ VARIOUS LOCATIONS ON ROUTE 47, 103, 105,110,405 AND 710, UPGRADE MBGR, TREATMENTS, & CRASH CUSHIONS	1,036,150	999,200
X037161-00	LA	CITY OF LA AT VARIOUS LOCATIONS, INSTALL NEW MBGR/CONCRETE RAILING	3,103,850	697,590
17DV001-00	Mad	IN MADERA COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	86,250	86,250
17DV005-00	Mad	IN MADERA COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	7,500	6,640
19DZ001-00	Men	IN MENDOCINO CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
19DZ005-00	Men	IN MENDOCINO CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	8,780,000	7,772,934
2154001-00	Men	IN MENDOCINO CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
2154005-00	Men	IN MENDOCINO CO, VAR ROUTES, VAR LOCATIONS, PRELIMINARY ENGINEERING	80,000	70,824
P395239-00	Mno	MONO CO S OF LEE VINING FROM 0.2 MI S OF S. JUNC RTE 158 TO OLD WEST PORTAL RD., ASPHALT RUBBER SEAL COAT ON (E) PAVEMENT (TC)	1,280,277	1,108,034
19A2004-00	Mon	MON CO ABOT 15 MI S CARMEL AT .1 MI S OF ROCKY CRK BR & AT 1.1 MI S BIXBY CRK BR, CONSTRUCT VIADUCT	14,180,896	12,451,723
19E4001-00	Mon	IN MONTEREY CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
19E4005-00	Mon	IN MONTEREY COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	5,580,000	4,939,974
4723004-00	Mon	IN MON CO NR LUCIA FR 1.6 MI TO 1.8 MI NORTH OF LIMEKILN CREEK BRIDGE, CONSTRUCT SOLDIER PILE WALL	9,841,700	8,712,856
17DY001-00	Mpa	MARIPOSA CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
17DY005-00	Mpa	MARIPOSA CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	44,265
19DY001-00	Mpa	IN MARIPOSA COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	280,000	280,000
19DY005-00	Mpa	IN MARIPOSA COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	20,000	17,706
19DW001-00	Mrn	IN MARIN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	4,105,399	4,105,399
19DW005-00	Mrn	IN MARIN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	808,200	715,499
GV08001-00	Nev	GARVEE DEBT SER. 2008 BONDS TRUCKEE RIVER CYN , ROADWAY REHAB/IN NEV & SIE COUNTIES	39,078,947	700
P020167-00	Nev	IN/NEAR GRASS VALLEY & NEVADA CITY FROM 0.3 MILE EAST OF INDIAN SPRING ROA, PAVEMENT REHABILITATION (TC)	11,125,100	11,100,950
17E9001-00	Ora	ORANGE CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
17E9005-00	Ora	ORANGE CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	44,265
17EA001-00	Ora	IN ORANGE CO, ON INTERSTATE RTES 5,405, & 605, AT VAR LOC, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	514,745	514,745
17EA005-00	Ora	IN ORANGE CO, ON INTERSTATE RTES 5,405, & 605, AT VAR LOC, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	65,000	59,520
4052963-00	Ora	ON INTERSTATESTATE ROUTE 405 IN ORANGE COUNTY IN IRVINE ***, LANDSCAPING (TC)	1,092,500	1,090,200
6071041-00	Ora	BEACH BOULEVARD (SR 39) AT I-405 INTERCHANGE , REMOVE OFFRAMP & CONST. 4TH NB LANE	403,073	68,000
P055053-00	Ora	IN ORANGE COUNTY, IN ORANGE, AT SANTIAGO BLVD AND NOHL RANCH ROAD., REGRADE SLOPE (TC)	5,497,000	5,489,755
000C253-00	Pla	JCT SR 89/28; SR 89 BET TRUCKEE & TAHOE CITY , TRAFFIC MANAGEMENT	45,900	40,635
5182035-00	Pla	SIERRA COLLEGE BL AND DOUGLAS BL,SEE SCOMMNTS , UPGRADE TRAFFIC SIGNAL SYSTEM	529,489	468,757
GV08002-00	Pla	GARVEE DEBT SERVICE / 2008 BONDS NEAR COLFAX , ROADWAY REHAB/IN PLACER COUNTY	58,796,110	1,000
P049138-00	Pla	PLA CO;AUBURN;CHANA DR TO QUARTZ DR;SR-49 , LANDSCAPING, ROADWAY WIDENING, *	109,558	96,991
0102259-00	Riv	ON I-10 IN RIVERSIDE CNTY, FROM SAN BERNARDINO COUNTY LINE TO ARIZONA STATE LINE, AESTHETIC CORRIDOR MASTER PLAN (PA & ED ONLY) (T	279,000	279,000
0103102-00	Riv	ON INTERSTATE 10 IN RIVERSIDE COUNTY *** , CONSTRUCT INTERCHANGE	5,863,957	434,957
0155157-00	Riv	IN AND NR CORONA FROM 0.8MI N/O GLEN IVY UC TO 0.4MI S/O ONTARIO AVE UC, PAVEMENT REHABILITATE & WIDEN SHOULDER (TC)	20,018,050	19,857,452
17EE005-00	Riv	IN RIVERSIDE CO, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	40,000	35,412
2151219-00	Riv	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN 215 (6 TO 8)___(2004A GARVEE)	165,853,564	1,000
4211002-00	Riv	MILES AVENUE AT THE WHITEWATER CHANNEL , ROADWAY REPLACEMENT	23,700	20,981
P062031-00	Riv	ON STATE ROUTE 62 IN RIVERSIDE COUNTY NEAR DESERT HOT SPRINGS., SHOPP LONG LEAD PROJECT (PA&ED)	2,036,000	1,802,470
X065074-00	Riv	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN ROUTE 215 FROM 6 TO 8 LANES	21,051,564	6,971,619
X065080-00	Riv	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN 215 (6 TO 8)___(2004A GARVEE)	32,643,364	1,000
0056280-00	Sac	NR FREEPORT BETW LAGUNA BLVD & MORRISON CR, WETLAND MITIGATION BANKING	570,000	504,621
0056287-00	Sac	NR FREEPORT BETW LAGUNA BLVD & MORRISON CR , WETLAND MITIGATION BANKING	1,994,417	1,614,125
0056339-00	Sac	IN THE CITY AND COUNTY OF SACRAMENTO FROM 0.6 MILE SOUTH OF RIVERBEND OVERCROSSI, CONSTRUCT NEW INTERCHANGE - (TC)	72,788,300	10,500,000
5002103-00	Sac	CONSUMNES RIVER BLVD. FRANKLIN TO FREEPORT, EXTEND ROADWAY- I/C AT I-5	72,788,300	1,736,000
P012110-00	Sac	NEAR RIO VISTA FROM SACRAMENTO RIVER BRIDGE 23-24 TO MOKELUMNE RIVER BRIDGE 29-4, PAVEMENT REHAB/SAFETY - (TC)	5,612,000	5,530,856
17EW001-00	SB	SANTA BARBARA CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000

2013 FSTIP
Advance Construction Project Listing
as of September 24, 2012

Project No.	County	Project Description	Total Cost	Advance Construction (AC) Amount
17EW005-00	SB	SANTA BARBARA CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	44,265
000C355-00	SBd	SR60/SR91/I-215 TO ORANGE SHOW ROAD I/C NORTH OF THE I-215/I-10, CONSTRUCT HOV LANES IN EACH DIRECTION (TC)	171,790,868	14,822,000
0153043-00	SBd	ON INTERSTATE 15 IN SAN BERNARDINO COUNTY NEAR THE COMMUNITY OF MOUNTAIN PASS, SHOPP LONG LEAD PROJECT (PA&ED)	634,000	580,553
0401080-00	SBd	FROM 0.25MI W/O PELELIU DITCH OASISSRRA NEAR BARSTOW, PAVEMENT REHABILITATION (TC)	29,751,650	29,476,340
0402058-00	SBd	FROM 0.5MI W/O TANK TOWER DITCH TO BUZZARD WASH NEAR NEEDLES, PAVEMENT REHABILITATION (TC)	34,801,300	34,511,500
0402059-00	SBd	IN/NEAR NEEDLES FROM BUZZARD WASH TO ARIZONA STATE LINE, PAVEMENT REHABILITATION (TC)	26,566,150	26,276,350
17EK001-00	SBd	SAN BERNARDINO CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	25,785,886	25,785,886
17EK005-00	SBd	SAN BERNARDINO CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	44,265
17EL001-00	SBd	SAN BERNARDINO CO, INTERSTATE ROUTES 10, 15, 40, & 215, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
17EL005-00	SBd	SAN BERNARDINO CO, INTERSTATE ROUTES 10, 15, 40, & 215, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	45,785
6053090-00	SBd	I-10 0.8 MI WEST OF CHERRY AVE TO 0.92 MI EAST OF CHERRY AVE- CITY OF FONTANA, I/C RECONSTRUCTION - REPLACE O/C	46,718,856	7,977,000
6053090-00	SBd	I-10 0.8 MI WEST OF CHERRY AVE TO 0.92 MI EAST OF CHERRY AVE- CITY OF FONTANA, I/C RECONSTRUCTION - REPLACE O/C	1,361,111	1,225,000
6053096-00	SBd	I-10/TIPPECANOE AVENUE INTERCHANGE FROM WATERMAN AVENUE TO TIPPECANOE AVENUE, BRIDGE AND RAMP WIDENING AND E/B AUXILIARY LANE	16,560,790	13,508,790
6053097-00	SBd	INTERCHANGE AT I-10 AND CITRUS STREET, RECONSTRUCT INTERCHANGE	29,523,446	3,834,914
6053104-00	SBd	I-15 AT RANCHERO ROAD ALIGNMENT IN HESPERIA, NEW INTERCHANGE, RAMPS, & AUXILIARY LANES	36,129,608	2,008,000
6208018-00	SBd	SR 91 FROM SPRUCE ST. IN RIVERSIDE TO I-215 AT ORANGE SHOW RD. IN SAN BERNARDINO, HOV LANES, BRIDGE REPLACEMENT, ROAD REHABILITATI	180,605,868	19,832,868
P062030-00	SBd	ON STATE ROUTE 62 IN SAN BERNARDINO COUNTY IN YUCCA VALLEY AND JOSHUA TREE., SHOPP LONG LEAD PROJECT (PA&ED)	786,000	695,845
P062033-00	SBd	IN YUCCA VALLEY TO 29 PALMS, ON ST RTE 62, FR MESA RD TO BERMUDA AVE, PAVEMENT REHABILITATION (TC)	22,975,850	22,736,765
P395236-00	SBd	IN SBD COUNTY FR 7.9 MI N/O SR-18 TO 10.4 MI S/O KRAMER JCT (RTE)58, WIDEN MEDIAN & SHOULDERS, CONSTRUCT TURNOUTS (TC)	42,250,502	41,902,742
S210012-00	SBd	IN SAN BERNARDINO COUNTY ON ROUTE 210 IN THE CITIES OF RIALTO AND SAN BERNARDINO, TRANSPORTATION ENHANCEMENT (LANDSCAPING) (TC)	800,000	800,000
5937116-00	SCl	SAN TOMAS EXPRESSWAY/HAMILTON AVENUE , ROADWAY SIGNAL IMPROVEMENT	1,202,805	217,600
8801053-00	SCl	I-880 AT COLEMAN AVENUE INTERCHANGE , RECON 880/COLEMAN____(2004A GARVEE)	71,460,660	1,000
S087026-00	SCl	IN SAN JOSE RT 87 FROM JULIAN ST TO 280 U/C , WIDEN FWY (4 TO 6)___(2004A GARVEE)	27,948,674	1,000
19A1004-00	SCr	IN SANTA CRUZ COUNTY NEAR SCOTTS VALLEY AT 0.2 MILES NORTH OF GLENWOOD DRIVE, CONSTRUCT RETAINING WALL	3,996,206	3,486,529
19EZ001-00	SCr	IN SANTA CRUZ CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
19EZ005-00	SCr	IN SANTA CRUZ CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	575,000	509,047
5025023-00	SCr	ACROSS SAN LORENZO RIVER SOUTH OF SR1 , CONSTRUCT BIKE/PED BRIDGE	1,438,000	298,000
0013001-01	SD	US 101,MAD RIVER TO 3 MI.S OF TRINIDAD, GRADE,DRAIN,AC PAVT.,STRS	4,733,000	625,600
0081311-00	SD	IN SAN DIEGO COUNTY IN LA MESA AND ABOUT 6 MILES EAST OF EL CAJON FROM 0.1 MILE, UPGRADE END TREATMENT, MGBR, CONC BARRIER	2,655,350	2,632,407
0154192-00	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 2_(2004A GARVEE)	51,024,215	1,000
0154196-00	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 3_(2004A GARVEE)	98,246,178	1,000
0154200-00	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 4_(2004A GARVEE)	29,282,845	1,000
0154201-00	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 5_(2004A GARVEE)	7,597,000	1,000
5004159-00	SD	HARBOR DRIVE AND PARK BLVD IN SAN DIEGO CITY , NEW RAIL GRADE SEPARATION(PED BRDG)	1,691,500	80,000
5004175-00	SD	HARBOR DRIVE AND PARK BLVD IN SAN DIEGO CITY , NEW RAIL GRADE SEPARATION PED BRDG	676,600	256,000
6066061-00	SD	SD&AE FREIGHT YARD IN SAN YSIDRO, FEASIBILITY STUDY, PE, ENVIRON	12,475,000	861,633
6211106-00	SD	I805 FROM SR-52 TO I-5/I-805 JUNCTION, CONSTRUCT MANAGED/HOV LANES	108,684,561	16,081,000
6211107-00	SD	SR 78 IN SAN DIEGO COUNTY IN ESCONDIDO & SAN MARCOS NORDAHL ROAD OVERCROSSING, WIDEN HIGHWAY RAMPS AND REPLACE NORDAHL ROAD OC	9,100,889	195,589
P011004-00	SD	IN SAN DIEGO CNTY ON RTE 905 WEST OF BRITANNIA BLVD OC TO EAST OF LA MEDIA UC., FREEWAY TO FREEWAY CONNECTORS (TC)	32,297,425	32,297,425
P056002-00	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 4_(2004A GARVEE)	9,760,949	1,000
P075040-00	SD	IN SAN DIEGO COUNTY IN SAN DIEGO AT SAN DIEGO-CORONADO BAY BRIDGE 1.3 MILES, PAINT CORONADO BAY BR SPANS 26 THROUGH 29 (TC)	2,940,550	2,916,883
X073094-00	SD	IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS, REHABILITATE CULVERT (TC)	2,456,400	2,419,450
X073099-00	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON ROUTE 75 AT E75-N5 CONNECTOR OC, SEISMIC RETROFIT AND STRUCTURE REHABILITATION (TC)	3,037,150	2,997,302
X073101-00	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON ROUTE 5 FROM SORRENTO VIADUCT TO ROUTE 5/56, CCTV, RAMP METERING, SIGNALS, SIGNS, HMA (TC)	9,821,000	9,692,643
6003017-00	SF	GOLDEN GATE BRIDGE, SEISMIC RETROFIT PHASE III	5,621,787	3,264,398
X075034-00	SF	DOYLE DRIVE REPLACEMENT (US 101) PM 8.0 TO 9.8, REPLACE/REHABILITATE ROADWAY	33,400,000	11,200,000
X075041-00	SF	IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8, PRESIDIO PKWY-PHASE II CONCESSIONAIRE PMTS P3 (TC)	762,955,000	623,029,053
GV08001-00	Sie	GARVEE DEBT SER. 2008 BONDS TRUCKEE RIVER CYN , ROADWAY REHAB/IN NEV & SIE COUNTIES	16,748,120	300

2013 FSTIP
Advance Construction Project Listing
as of September 24, 2012

Project No.	County	Project Description	Total Cost	Advance Construction (AC) Amount
5902058-00	Sis	30 BRIDGE LOCATIONS IN SISKIYOU COUNTY, BRIDGE PREVENTIVE MAINTENANCE	3,938,910	3,318,910
19ET001-00	SJ	IN SAN LUIS OBISPO CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
5008116-00	SJ	FRENCH CAMP ROAD AND I-5 INTERCHANGE, RE-CONSTRUCT I-5/ FRENCH CAMP RD INTERCHANGE.	8,634,212	5,000,000
19ET005-00	SLO	IN SAN LUIS OBISPO CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	1,537,500	1,361,148
0802363-00	Sol	ROUTE 80/29 SEPARATION TO 1.1 MILE NORTH OF SOUTH DAVIS OVERHEAD, INSTALL METAL BEAM GUARD RAILS	4,462,000	1,490,523
4717001-00	Son	SONOMA CO., SR 128 AT GEYSERVILLE, AT THE RUSSIAN RIVER BRIDGE, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	1,903,000	1,903,000
4718001-00	Son	SON CO, NEAR THE TOWN OF GUERNEVILLE, ADJACENT TO POCKET CYN CREEK, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	657,000	657,000
4718002-00	Son	SON CO, NEAR THE TOWN OF GUERNEVILLE, ADJACENT TO POCKET CYN CREEK, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	90,000	79,677
4718005-00	Son	SON CO, NEAR THE TOWN OF GUERNEVILLE, ADJACENT TO POCKET CYN CREEK, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	370,000	327,561
47A9001-00	Son	SON CO, IN THE VICINITY OF RTE 1/116 INTERSECTION NR JENNER, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	120,000	120,000
47B0001-00	Son	N SON CO., NEAR CLOVERDALE., EMERGENCY RELIEF -- STORM DAMAGE REPAIR	429,000	429,000
P116045-00	Son	CITY OF COTATI FROM 0.5 MILE E/O STONY POINT ROAD TO 0.2 MILE W/O ALDER AVENUE, LEFT TURN CHANNELIZATION AT MADRONE AVENUE (TC)	1,322,500	1,250,050
P099472-00	Sut	SUT CO;NR NICOLAUS;SR-99;FR 0.9 KM SOUTH OF * , WIDEN TO 4 LNS W/CONTIN. LT TURN LN	2,251,000	1,993,000
19FE001-00	Tri	IN TRINITY CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
17FF001-00	Tul	IN TULARE COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	7,212	7,212
17FF002-00	Tul	TULARE COUNTY, ON ROUTE 245, NEAR COTTONWOOD CREEK BRIDGE, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	20,000	17,706
17FF005-00	Tul	IN TULARE COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	466,000	412,550
5122028-00	Tul	PLANO STREET BRIDGE @ TULE RIVER/POPLAR DITCH, BRIDGE WIDENING & REHABILITATION (BR# 46C0076)	9,341,000	1,283,685
5946054-00	Tul	M319 OVER SO FORK KAWEAH RIVER (BR# 46C0119), REPLACE 1 LANE BRIDGE W/ 2 LANE BRIDGE (TC)	1,120,000	320,000
000S346-00	Various	STATEWIDE HES FOR LOCAL STS & RDS FY-89/90, SFTY IMPROVEMENTS	1,689,553	1,512,579
0010036-00	Various	STATEWIDE, STATE PLANNING & RESEARCH PT 1 AWP FY 12-13	51,594,601	17,128,224
0010137-00	Various	STATEWIDE, STATE PLANNING & RESEARCH PT II AWP FY12-13	16,810,331	6,170,991
0089001-00	Various	STATEWIDE COMBINED ROAD PLAN, PROJECT CONSTRUCTION ACTIVITIES	37,250,104	31,986,664
00PE010-00	Various	STATEWIDE, STATEWIDE PRELIMINARY ENG SVCS	19,202,530	17,000,000
00PE012-00	Various	STATEWIDE, STATEWIDE PRELIMINARY ENGINEERING 2011-12	45,182,424	14,600,000
00PE012-00	Various	STATEWIDE, STATEWIDE PRELIMINARY ENGINEERING 2011-12	146,842,878	36,269,301
00PE013-00	Various	STATEWIDE, STATEWIDE PRELIMINARY ENGINEERING 2012-13	33,333,333	5,000,000
1996001-00	Various	STATEWIDE INFRASTRUCTURE BANK, STATEWIDE INFRASTRUCTURE BANK	56,478,031	50,000,000
GV04001-00	Various	GARVEE DEBT SER ($783,683,245.45) 2004A BONDS, 8 PROJECTS (SEE SEQ 7 SCOMMENT	93,356,026	93,356,026
GV04001-00	Various	GARVEE DEBT SER ($783,683,245.45) 2004A BONDS, 8 PROJECTS (SEE SEQ 7 SCOMMENT	49,087,426	49,087,426
GV08003-00	Various	GARVEE DEBT SERVICE / BONDS SERIES 2008A, 2 PROJECTS ON I-80/SEE STATE COMMENTS	94,953,125	78,151,460
SB97001-00	Various	STATEWIDE INFRASTRUCTURE BANK, STATEWIDE INFRASTRUCTURE BANK	56,478,031	50,000,000
19FH001-00	Ven	IN VENTURA CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	50,000	50,000
47A1005-00	Ven	VEN CO., RTE 150, N OF RTE 150/126 JCT, IN THE COMMUNITY OF SULPHUR SPRINGS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	800,000	708,240
47A2005-00	Ven	VEN CO., RTE 33, N OF OJAI, 4.5 MI N OF RTE 33/150 JCT, IN LOS PADRE NAT FOREST, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	500,000	442,650
6155055-00	Ven	LEWIS RD BETWEEN RTE 101 & HUENEME RD . , LEWIS RD WIDENING/BIKEPATH/SIGNALS.	27,629,000	23,000,000
P001574-00	Ven	NEAR CITY OF VENTURA, FROM WEST OF EMMA WOOD BEACH TO EAST OF HOBSON COUNTY PARK, STRUCTURE (SEAWALL) RESTORATION (TC)	18,857,700	18,659,670
Q101161-00	Ven	VENTURA CO, THOUSAND OAKS & CAMARILLO RTE 101, ROADWAY REHAB	2,044,282	76,135
6203007-00	Yol	HARBOR BLVD / ROUTE 50 INTERCHANGE , INTERCHANGE IMPR/WIDENING	8,340,040	100,194
TOTAL			**$5,758,191,754**	**$2,622,244,336**

EXHIBIT V

ADMINISTRATIVE MODIFICATION AND AMENDMENT PROCEDURES

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
P.O. Box 942873, MS-82
SACRAMENTO, CA 94273-0001
PHONE (916) 654-2983
FAX (916) 654-2738
TTY 711
www.dot.ca.gov

Flex your power!
Be energy efficient!

June 7, 2011

Metropolitan Planning Organizations Executive Directors
Regional Transportation Planning Agencies Executive Directors

Dear Executive Directors:

The purpose of this letter is to inform you that the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have revised the Federal Statewide Transportation Improvement Program (FSTIP)/ Federal Transportation Improvement Program (FTIP) Amendments and Administrative Modification Procedures.

The attached procedures, which are effective immediately, include revisions that expand the parameters of an administrative modification offering greater accountability and flexibility to the California Department of Transportation (Caltrans) and the Metropolitan Planning Organizations (MPOs). The revised procedures also allow Caltrans to delegate to an MPO the approval of administrative modifications to the FSTIP. Thus MPOs with delegated authority can approve administrative modifications without the need for state or federal approval. This will streamline and shorten the process of revising the FSTIP.

The following procedures apply to any MPO planning to receive a delegation from Caltrans to approve administrative modifications to the FSTIP.

1. The MPO must submit to Caltrans a board action to approve administrative modifications to the FSTIP in accordance with the attached Amendment and Administrative Modifications Procedures.
2. In addition, the MPO board may delegate the approval of administrative modifications to the MPO executive director. If the board delegates the approval to the executive director, the board action must also be submitted to Caltrans.
3. After receiving the board action, Caltrans will send a letter to each MPO delegating approval of FSTIP administrative modifications.

Once an MPO receives delegation from Caltrans to approve administrative modifications, the following procedures apply.

1. Prior to the MPO's approval of FTIP/FSTIP administrative modifications, the MPO may consult with Caltrans on proposed changes.

2. Caltrans may provide cursory review of the administrative modification prior to the MPO's approval.
4. The MPO shall send copies of the approved administrative modifications to Caltrans, FHWA, FTA, and other stakeholders. Caltrans will post the approved administrative modifications on the Division of Transportation Programming Website.
5. Caltrans will regularly review the MPO's approved administrative modifications and will reject changes that do not comply with the attached procedures. In such cases the MPO must correct all noncompliance.
6. Caltrans will withdraw its delegation from any MPO that is found to be consistently noncompliant with the above and the attached procedures.

For those MPOs that do not apply for a Caltrans delegation, no action is required and the existing approval process will remain in effect.

If you have any questions, please call Muhaned Aljabiry at (916) 654-2983.

Sincerely,

RACHEL FALSETTI, Chief
Division of Transportation Programming

Attachment

U.S. Department
of Transportation
**Federal Highway
Administration**

**Federal Highway Administration
California Division**

650 Capitol Mall, Suite 4-100
Sacramento CA 95814
(916) 498-5001
(916) 498-5008 fax

June 3, 2011

In Reply Refer To:
HDA-CA

Doc ID: 62,530

Mr. Malcolm Dougherty, Acting Caltrans Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

SUBJECT: Revised Federal – Federal Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures

In our letter dated November 17, 2008, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) provided the California Department of Transportation (Caltrans) procedures on the FSTIP/FTIP Administration Modification and Amendment process.

Working in coordination with Caltrans, FTA and FHWA have revised the FSTIP/FTIP Administration Modification and Amendment Procedures. The enclosed revised procedures provide much more flexibility, and in the spirit of FHWA's Every Day Counts Initiative, should shorten project delivery time by allowing for fewer formal amendments which generally take longer to process.

The revised procedures detail what specific types of programming changes to the FSTIP/FTIPs may be made as administrative modifications, for which approval has been delegated to the State, and what changes must be submitted to FHWA and/or FTA for approval as formal amendments. These procedures are intended to offer more flexibility to Caltrans and the Metropolitan Planning Organizations (MPOs) as well as clarify the parameters of an administrative modification.

Throughout the FSTIP/FTIP Administration Modification and Amendment Procedures update process, the FHWA and FTA have been very pleased with our partnership with Caltrans. This effort highlights Caltrans' continued dedication to the stewardship of the Federal-aid Program. More specifically, the FHWA and FTA extend great appreciation to Caltrans Office of Federal Transportation Management Program Chief, Mr. Muhaned Aljabiry and his staff.

RECOVERY.GOV

If you have any questions regarding the attached procedures, please contact Ray Sukys, FTA, at 415-744-2802 (Raymond.Sukys@dot.gov) or Sue Kiser, FHWA, at 916-498-5009 (Sue.Kiser@dot.gov).

Sincerely,

Leslie T. Rogers
Regional Administrator
Federal Transit Administration

For
Robert F. Tally Jr.
Acting Division Administrator
Federal Highway Administration

Enclosure

cc: (e-mail)
Muhaned Aljabiry, Caltrans Programming
Abhijit Bagde, Caltrans Programming
Ray Sukys, FTA
Ted Matley, FTA
Scott Carson, FHWA
Cecilia Crenshaw, FHWA
Jermaine Hannon, FHWA
Wade Hobbs, FHWA
Sue Kiser, FHWA
Aimee Kratovil, FHWA
Michael Morris, FHWA
Stew Sonnenberg, FHWA
Joseph Vaughn, FHWA

JRH/km

FSTIP/FTIP Administrative Modifications and Amendments Procedures

The following procedures are applicable for processing amendments and administrative modifications to the Federal – Statewide Transportation Improvement Program (FSTIP) and the Federal Transportation Improvement Programs (FTIPs).

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures (EPSPs) have been adopted by the MPOs in accordance with 23 CFR 450, and the required interagency consultation or coordination is accomplished and documented. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. Administrative Modifications:

   An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, a demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through administrative modifications:

   i. Revise description of a project or a grouped project listing without changing the project scope or without conflicting with the approved environmental document;
   ii. Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million. Programming capacity must be available in the FSTIP/FTIP prior to programming the modification and stated in the supporting documentation, See Table below for examples;

   *(**Note:** Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint, if a MPO has processed <u>only</u> Administrative Modifications for a period of six months or more.)*

Initial Project Cost	New Project Cost	Total Sum Increase	% Change in Cost	% Change < or = 40%	Total Sum Increased is < or = $10M	Type of Amendment (Formal or Administrative)
$1,000,000	$1,400,000	$400,000	40%	Yes	Yes	Administrative
$10,000,000	$15,000,000	$5,000,000	50%	No	Yes	Formal
$500,000,000	$510,000,000	$10,000,000	2%	Yes	Yes	Administrative
$100,000	$140,000	$40,000	40%	Yes	Yes	Administrative
$400,000	$1,000,000	$600,000	150%	No	Yes	Formal
$2,500,000	$3,000,000	$500,000	20%	Yes	Yes	Administrative

   iii. Program Preliminary Engineering (PE) phase, provided the Right of Way and/or Construction phase(s) are already programmed in the current

FSTIP/FTIP and additional funding amounts stay within the limits specified in Section ii.

*(**Note:** Activities done prior to Federal Authorization are not eligible for Federal participation.)*

iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.
v. Change source of funds.
vi. Change a project lead agency.
vii. Program Federal funds for Advance Construction conversion, programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
viii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
ix. Split or combine an individually listed project or projects, provided that the schedule and scope remain unchanged.
x. Change grouped project listings description as long as it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
xi. Add or delete a project or projects from a grouped project listing, provided the funding amount stays within the limits specified in Section ii.
xii. Program emergency repair projects on the state highways as a result of a natural disaster or catastrophic failure from an external cause, and that are not covered by the Emergency Relief Program, provided that these projects are exempt from Air Quality Conformity Requirements.
xiii. Re-program a project for which FHWA funds were transferred to FTA in the prior FSTIP/FTIP and FTA has not approved the grant yet. The project can be programmed in the current FSTIP/FTIP via an administrative modification provided there is no change in the original scope or cost. Program the project using fund type "FTA 5307 (FHWA Transfer Funds)" in the FSTIP/FTIP.
xiv. Program an FTA funded project from the prior FSTIP/FTIP into the current FSTIP/FTIP provided there is no change in the original scope or cost. Use the project description field (or "CTIPS MPO Comments" section) to list the year, amount, and type of the prior year funds.
xv. Make minor changes to an FTA funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20% or less and changing the fuel type of transit vehicles. The MPO must take the change through its interagency consultation procedures to confirm that the change in scope is minor.

2. Amendments:

Amendments are all other modifications to the FSTIP/FTIP that are not included under administrative modifications and shall be approved in accord with the provisions of 23

CFR 450.326 for each metropolitan area in the State, and in accord with the provisions of 23 CFR 450.216 for the non-metropolitan area.

3. Procedures:

   a. Administrative Modifications:

      MPOs with approval delegation from Caltrans
      Caltrans may delegate to an MPO's Board the authority to approve administrative modifications. In such a case, no Caltrans approval of administrative modifications is required. If the MPO Board has delegated the authority to the Executive Director to approve administrative modifications, the MPO must provide copies of the delegation to Caltrans, FHWA, and FTA. The MPO must send copies of the approved administrative modification to Caltrans, FHWA, and FTA. Once approved by the MPO, the administrative modification will be deemed part of the FSTIP. The MPO will demonstrate in a subsequent amendment that the net financial change from each administrative modification has been accounted for. Caltrans will conduct periodic reviews of MPO's administrative modification process to confirm adherence to these procedures. Noncompliance with these procedures will result in revocation of that MPO's delegation.

      MPOs without approval delegation from Caltrans
      Each MPO's administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval. If the MPO Board has delegated the authority to the Executive Director to sign off on administrative modifications, the MPO must provide copies of the delegation to Caltrans, FHWA, and FTA. The MPO must send copies of the administrative modification to Caltrans, FHWA, and FTA. In addition, the MPO must demonstrate in a subsequent amendment that the net financial change from each administrative modification has been accounted for. Once approved by Caltrans, the administrative modification will be deemed part of the FSTIP since no Federal action is required. Caltrans will notify FHWA and FTA of the approved administrative modification.

      *(**Note:** If it is found that an approved administrative modification does not meet the criteria of an administrative modification, FHWA and FTA reserves the right to reject that administrative modification and require a formal amendment.)*

   b. Amendments:

      Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450, and approved by FHWA and/or FTA in accordance with 23 CFR 450 and the July 15, 2004 MOU between FHWA – California Division and FTA Region 9. Each amendment must be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO will also forward a copy of the submitted amendment to FHWA and FTA at the same time the amendment is sent to Caltrans. Once

approved by Caltrans, the amendment will be forwarded to FHWA and/or FTA for federal approval. Once approved by FHWA and/or FTA, the amendment will be deemed part of the FSTIP. The FHWA and/or FTA approval letter and respective Conformity Determination will be addressed to Caltrans, with copies sent to the MPO.

4. Consultation:

If a question arises regarding the interpretation of what constitutes an administrative modification or an amendment, Caltrans, the MPO, FHWA and/or FTA will consult with each other to resolve the question. If after consultation the parties disagree, the final decision rests with FTA, for transit projects, and FHWA, for highway projects.

Any exception to these procedures is allowed only through consultation among MPOs, Caltrans, and FHWA/FTA. FTA, for transit projects, and FHWA, for highway projects, will have the final decision whether or not such an exception is granted.

EXHIBIT VI

ACRONYMS

Acronyms

ADA	Americans with Disabilities Act
AC	Advance Construction
BIA	Bureau of Indian Affairs
CBO	Community Based Organizations
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CTC	California Transportation Commission
CTP	California Transportation Plan
DBE	Disadvantaged Business Enterprise
DOTP	Division of Transportation Planning
EJ	Environmental Justice
EPA	Environmental Protection Agency
FCAA	Federal Clean Air Act
FE	State Transportation Improvement Program Fund Estimate
FHWA	Federal Highway Administration
FSTIP	Federal Statewide Transportation Improvement Program
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GARVEE	Grant Anticipation Revenue Vehicles
HBP	Highway Bridge Program
IIP	Interregional Improvement Program
IM	Interstate Maintenance
ITIP	Interregional Transportation Improvement Program
ITSP	Interregional Transportation Strategic Plan
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
NEPA	National Environmental Policy Act
OA	Obligation Authority
OWP	Overall Work Program
PPP	Public Participation Plan
PTA	Public Transportation Account
RFP	Request for Proposal
RSTP	Regional Surface Transportation Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SIP	State Implementation Plan
SP&R	State Planning and Research
STIP	State Transportation Improvement Program
TCRP	Transportation Congestion Relief Program
TDIF	Transportation Deferred Investment Fund
TE	Transportation Enhancement Program
TEA	Transportation Enhancement Activities
TIF	Transportation Investment Fund
UCP	Unified Certification Program

EXHIBIT VII

RESPONSE TO PUBLIC COMMENTS

ON THE DRAFT 2013 FSTIP

Comment 1	Response
Date: October 10, 2012 Submitted By: Becky Bucar, Town of Truckee Method: Email Region: Nevada County Hi Lima, I have a question about the programming identified for the SR 89/Union Pacific RR Grade Separation Widening Project (CTIPS ID: 13000001204). It looks as if $117,000 of the DEMO TEA21 funds are programmed in the 14/15 fiscal year. However, our current finance letter for the project has all of these funds allocated to PS&E or ROW (see attached). A total of $2,544,687 in Federal HPP/DEMO TEA21 funds was allocated to the project. Caltrans spent $1,492,295 of this (80% of the "Other" Project Expenditures $1,865,369). The remaining $1,052,391 has been allocated to Preliminary Engineering, R/W Acquisition, Utility Relocation, and R/W Engineering and Administration. Although it would be great if we have savings on these items and the funds could be spent on construction in the 14/15 fiscal year, I think the $117,000 should be shown in prior years as we may need to spend it prior to 14/15. Feel free to call me to discuss. Becky	Date: October 17, 2012 Responder: Lilibeth Green, Rural Non-MPO FSTIP Coordinator Method: Email Hi Becky, Thank you for your comment in regards to the SR-89 Union Pacific Railroad Grade Separation Widening Project. The fund source and amounts programmed in the 2013 FSTIP generally reflects what is programmed in the currently adopted 2012 STIP and SHOPP. The $117,000 in DEMO TEA21 funds are currently shown as a “fund source” in the 2012 STIP (PPNO 3L43) for construction in FY 14/15. This is the reason why it is programmed similarly in the 2013 FSTIP. Based on your comment, I have contacted District 3 Local Assistance to investigate and verify if the $117,000 in DEMO TEA21 funds are still available for programming in FY 14/15. In my discussion with the District, we also found a discrepancy on the SHOPP programmed amount in FY 14/15. The District Program Project Management is also investigating this issue on the capital program side. Once the District resolves the funding issues and updates the appropriate state programming documents, the 2013 FSTIP will be modified to reflect the correct programmed amounts for this project. Thank you.

Comment 2	Response
Date: October 18, 2012 Submitted By: Barbara Carrier Assistant Director - Support Services Method: Email Region: Mariposa County Public Works In reviewing the Draft Report I do not see the HPP funds (CTIPS 230-0000-0183) being carried over. Do you need something from us to make this happen? Thank you	Date: October 18, 2012 Responder: Lilibeth Green, Rural Non-MPO FSTIP Coordinator Method: Email Thank you for your comment. This project (CTIPS ID 230-0000-0183) was not carried over in the 2013 FSTIP because the HPP funds were programmed in FY 11/12. The 2013 FSTIP covers programming period beginning 2012/13 through 2015/16. Therefore projects in the current 2011 FSTIP with funding from FY 12/13 or later can be carried over. In order to add this project into the 2013 FSTIP, I need a confirmation from your Agency, District DLAE or HQ Local Assistance that the HPP funds are still available for programming. I copied both DLAE and HQ-LA HPP Coordinator on this e-mail so you can work with them. If the HPP funds are still available, then you need to let me know the correct program year. Thanks!