



NOV 04 1999

CALIFORNIA
TRANSPORTATION COMMISSION

CALIFORNIA TRANSPORTATION COMMISSION
Implementation of AB 1012 Advance Project Development Element
Amendment of 2000 STIP Fund Estimate
Adoption of 2000 STIP Advance Project Development Element Guidelines
Resolution G-99-28
Amending Resolutions G-99-23 and G-99-27

- 1.0 WHEREAS Section 14529.01 of the Government Code was added by Chapter 783 of the Statutes of 1999 (AB 1012, Torlakson), and
- 1.1 WHEREAS Section 14529.01 states the intent of the Legislature "to facilitate project development work on needed transportation projects to produce a steady flow of construction projects by adding an advance project development element to the state transportation improvement program, beginning with the 2000 State Transportation Improvement Program," and
- 1.2 WHEREAS Section 14529.01 requires that each fund estimate, beginning with the 2000 STIP, "designate an amount to be available for the advance project development element, which shall be not more than 25 percent of the programmable resources estimated to be available for the first and second years following" the STIP period, and
- 1.3 WHEREAS Section 14529.01 permits the California Transportation Commission to develop guidelines to implement its provisions, and
- 1.4 WHEREAS the Commission adopted the 2000 STIP Fund Estimate on August 18, 1999, prior to the enactment of AB 1012 (Resolution G-99-23), and
- 1.5 WHEREAS the Commission adopted the STIP Guidelines to govern the development of the 2000 STIP on August 18, 1999 (Resolution G-99-24), with amendments adopted on September 29, 1999 (Resolution G-99-27), prior to the enactment of AB 1012, and
- 1.6 WHEREAS on September 29, 1999, Caltrans presented its estimate of the amount that would be made available for the advance project development element in the 2000 STIP if AB 1012 were to be enacted, and
- 1.7 WHEREAS on September 29, 1999, Commission staff presented an outline of guidelines for implementation of the advance project development element in the 2000 STIP if AB 1012 were to be enacted, and
- 1.8 WHEREAS the Commission has received and considered comments on the presentations made by Caltrans and Commission staff concerning the fund estimate and guidelines for the advance project development element,
- 2.0 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission amends the 2000 STIP Fund Estimate to include \$375 million available for the advance project development element, based on the assumptions, estimates, and calculations presented by Caltrans, and
- 2.1 BE IT FURTHER RESOLVED that the Commission adopts the 2000 STIP Advance Project Development Element Guidelines presented by staff, which shall supplement the 2000 STIP Guidelines previously adopted by the Commission.

**CALIFORNIA TRANSPORTATION COMMISSION
GUIDELINES FOR
2000 STIP ADVANCE PROJECT DEVELOPMENT ELEMENT**

Chapter 783 of the Statutes of 1999 (AB 1012) was signed by the Governor on October 7, 1999, to take effect immediately. AB 1012 added Section 14529.01 to the Government Code with the intent "to facilitate project development work on needed transportation projects to produce a steady flow of construction work by adding an advance project development element to the state transportation improvement program, beginning with the 2000 State Transportation Improvement Program." Section 14529.01 calls for the fund estimate to include additional STIP program capacity for the project development element, subject to the STIP's county and interregional shares, and permits the California Transportation Commission to develop guidelines to implement the new law's provisions.

For implementation of the 2000 STIP Advance Project Development Element, the Commission adopts the following guidelines, which supplement the STIP guidelines as amended by the Commission on September 29, 1999.

1. Amended Fund Estimate. The amended 2000 STIP Fund Estimate identifies \$375 million as the amount available pursuant to subdivision (c) of Section 14529.01 of the Government Code for the 2000 STIP Advance Project Development Element (APDE), with county and interregional shares as identified in the attached summary. These APDE amounts are above and beyond the amounts identified in the initial Fund Estimate. Since the initial Fund Estimate called for no new programming capacity, the Advance Project Development Element amount is the sole new programming capacity for the 2000 STIP Fund Estimate. The APDE does not change the status of carryover county share balances, which remain available for any STIP purpose.
2. Programming of APDE County and Interregional Shares. Regions and Caltrans may propose projects from their respective county and interregional APDE shares in the RTIPs and ITIP, and they may propose joint regional and interregional APDE funding for a project. The proposal and adoption of projects will be the same as for other STIP projects, except that projects to be programmed through the APDE are limited to the two STIP project development components: (1) environmental and permits and (2) plans, specifications, and estimates. Projects may not be programmed through the APDE if they are simultaneously programmed for acquisition of right-of-way (including support) or construction from regular STIP programming capacity. Project development work already programmed in the STIP may not be shifted to the APDE.
3. Program Year. APDE projects will be proposed for programming and adopted into the STIP and allocated in the same manner as other STIP projects. They may be proposed for any of the STIP's four fiscal years. APDE local projects, when programmed, are subject to the STIP's timely use of funds provisions.

4. Program Amendments. APDE projects may be amended into the STIP at any time after the initial adoption of the 2000 STIP in the same manner as other STIP amendments. The amendments will identify the county or interregional APDE share from which the projects are to be funded.
5. Effect on Regular County and Interregional Shares. APDE programming will be treated as an advance of regular future county or interregional share, although every county, including a county in a region over 1 million population, is eligible for APDE programming. If all or a portion of any county or interregional APDE share is not programmed, that amount will become available to program for any STIP purpose in the next STIP. Amounts that are programmed in the current STIP from a APDE share will be deducted from the regular county or interregional share for the next STIP. The Fund Estimate for the next STIP will include a new APDE fund estimate with new county and interregional APDE shares.
6. APDE Shares May Not Be Exceeded. The programming of a county or interregional APDE share may not exceed the amount identified in the Fund Estimate. A county or interregional APDE share may not be loaned or advanced. However, regional agencies that have agreed to pool their regular county shares (Section 28 of the STIP Guidelines) may also pool their APDE shares. Any region may choose to program project development work from its regular STIP county share.

2000 STIP FUND ESTIMATE
REVISION FOR ADVANCE PROJECT DEVELOPMENT ELEMENT PER AB 1012
COUNTY AND INTERREGIONAL SHARES
Includes STIP Amendments and Allocations Through September 1999
(\$1,000's)

County	Current Status, 1998 STIP as Amended				Project Development Element (AB1012)
	Share	Progr'd	Unprogr'd Balance	Balance Advanced	
Alameda	211,535	200,353	11,182	0	10,379
Alpine/Amador/Calaveras	23,472	19,764	3,708	0	1,702
Butte	27,237	7,447	19,790	0	2,001
Colusa	7,374	6,441	933	0	513
Contra Costa	119,602	109,465	10,137	0	6,466
Del Norte	6,556	5,579	977	0	490
El Dorado LTC	15,845	11,577	4,268	0	1,185
Fresno	91,290	121,665	0	30,375	6,827
Glenn	10,917	11,920	0	1,003	562
Humboldt	38,742	21,665	17,077	0	2,047
Imperial	46,306	33,364	12,942	0	3,180
Inyo	45,624	41,590	4,034	0	2,692
Kern	151,680	152,779	0	1,099	8,951
Kings	24,882	23,039	1,843	0	1,300
Lake	14,497	6,540	7,957	0	844
Lassen	24,004	22,687	1,317	0	1,235
Los Angeles	1,055,858	830,472	225,386	0	65,745
Madera	14,921	14,474	447	0	1,116
Marin	38,609	38,609	0	0	2,139
Mariposa	5,559	5,528	31	0	416
Mendocino	25,518	24,344	1,174	0	1,908
Merced	29,680	20,526	9,154	0	2,217
Modoc	13,169	10,071	3,098	0	678
Mono	39,147	39,047	100	0	1,973
Monterey	84,947	96,185	0	11,238	3,672
Napa	19,591	16,861	2,730	0	1,218
Nevada	13,849	13,247	602	0	1,036
Orange	279,740	220,501	59,239	0	17,886
Placer TPA	32,192	40,058	0	7,866	1,677
Plumas	13,473	10,117	3,356	0	769
Riverside	200,241	172,663	27,578	0	12,255
Sacramento	125,451	111,057	14,394	0	8,648
San Benito	9,675	8,976	699	0	613
San Bernardino	314,436	302,274	12,162	0	16,961
San Diego	377,200	282,298	94,902	0	20,624
San Francisco	74,742	53,848	20,894	0	5,588
San Joaquin	84,201	62,305	21,896	0	4,532
San Luis Obispo	74,862	71,430	3,432	0	3,688
San Mateo	86,306	62,525	23,781	0	5,649
Santa Barbara	77,606	77,414	192	0	4,345
Santa Clara	163,174	91,898	71,276	0	12,200
Santa Cruz	34,780	24,623	10,157	0	2,159
Shasta	42,304	35,182	7,122	0	2,176
Sierra	6,936	339	6,597	0	357
Siskiyou	26,802	22,912	3,890	0	1,518
Solano	41,624	41,624	0	0	3,112
Sonoma	69,680	56,160	13,520	0	3,761
Stanislaus	56,520	31,164	25,356	0	3,420
Sutter	11,639	8,471	3,168	0	771
Tahoe RPA	8,937	4,409	4,528	0	514
Tehama	17,537	9,377	8,160	0	1,077
Trinity	20,077	736	19,341	0	783
Tulare	80,186	36,455	43,731	0	4,248
Tuolumne	11,899	7,551	4,348	0	890
Ventura	107,536	101,891	5,645	0	6,202
Yolo	24,545	22,611	1,934	0	1,675
Yuba	8,824	5,918	2,906	0	660
Statewide Regional	4,683,536	3,882,026	853,091	51,581	281,250
Interregional	1,478,436	1,576,482	0	98,046	93,750
Statewide Total	6,161,972	5,458,508	853,091	149,627	375,000