State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

TAB 22

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 4.12
Action Item

PASSED BY CTC MAY 18 2016 CALIFORNIA TRANSPORTATION COMMISSION

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: **2017 ACTIVE TRANSPORTATION PROGRAM FUND ESTIMATE RESOLUTION G-16-17**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the proposed 2017 Active Transportation Program (ATP) Fund Estimate.

ISSUE:

The 2017 ATP Fund Estimate's program capacities are based on Senate Bill (SB) 99 and Assembly Bill (AB) 101, along with the Federal Highway Administration (FHWA), Commission, and California State Transportation Agency guidance.

Federal Surface Transportation Block Grant (STBG) set-asides for Transportation Alternatives reflect preliminary FHWA estimates pursuant to Fixing America's Surface Transportation (FAST) Act. This was formally the Transportation Alternatives Program (TAP) included in Moving Ahead for Progress in the 21st Century Act. In addition, the following assumptions were used to calculate the 2017 ATP Fund Estimate program capacities:

- Distribution to Metropolitan Planning Organizations is based upon total population.
- Recreational Trails is not subject to STBG distribution guidelines.
- Federal Highway Safety Improvement Program funds will not be used in the ATP.
- 95 percent obligation authority for all federal funding apportionments.
- Population based on 2010 census data.
- State and federal resources will remain stable throughout the fund estimate period.
- Fiscal year 2020-21 extends beyond current FAST Act authorization, but will receive Federal funding consistent with previous years.

The Department has consulted with Commission staff during the development of the 2017 ATP Fund Estimate.

BACKGROUND:

The ATP, as articulated in SB 99 and AB 101, was signed into law on September 26, 2013. It replaced the existing system of small, dedicated grant programs, which funded Safe Routes to Schools, bicycle programs, and Recreational Trails. The Program divides approximately $123 million annually over the Fund Estimate period for active transportation projects between the state and regions, subject to the adopted 2017 guidelines. The intent of combining this funding is to improve flexibility and reduce the administrative burden of having several small independent grant programs.

RESOLUTION G-16-17:

1.1. WHEREAS, the Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking; and

1.2. WHEREAS, the Department consulted with Commission staff regarding adjustments to the 2017 ATP Fund Estimate.

2.1. NOW THEREFORE BE IT RESOLVED that the California Transportation Commission does hereby adopt the proposed 2017 ATP Fund Estimate, as presented by the Department on May 18-19 2016, with programming in the 2017 ATP to be based on the adopted 2017 guidelines and the statutory funding identified.

Attachment

PROPOSED

ACTIVE TRANSPORTATION PROGRAM (ATP)
FUND ESTIMATE
($ in thousands)

	2016-17	2017-18	2018-19	2019-20	2020-21	4-Year Total	5-Year Total
RESOURCES							
STATE RESOURCES							
Beginning Balance	$0						$0
State Highway Account	34,200	34,200	34,200	34,200	34,200	136,800	171,000
State Resources Subtotal	**$34,200**	**$34,200**	**$34,200**	**$34,200**	**$34,200**	**$136,800**	**$171,000**
FEDERAL RESOURCES							
STBG Set-Aside for Transportation Alternatives[1]	$65,455	$66,730	$66,730	$66,730	$66,730	$266,920	$332,375
Recreational Trails	1,900	1,900	1,900	1,900	1,900	7,600	9,500
Other Federal	19,950	19,950	19,950	19,950	19,950	79,800	99,750
Federal Resources Subtotal	**$87,305**	**$88,580**	**$88,580**	**$88,580**	**$88,580**	**$354,320**	**$441,625**
TOTAL RESOURCES AVAILABLE	**$121,505**	**$122,780**	**$122,780**	**$122,780**	**$122,780**	**$491,120**	**$612,625**
DISTRIBUTION							
URBAN REGIONS (MPO Administered)							
State	($13,221)	($13,221)	($13,221)	($13,221)	($13,221)	($52,884)	($66,105)
Federal	(35,384)	(35,896)	(35,896)	(35,896)	(35,896)	(143,583)	(178,967)
Urban Regions Subtotal	**($48,605)**	**($49,117)**	**($49,117)**	**($49,117)**	**($49,117)**	**($196,467)**	**($245,072)**
SMALL URBAN & RURAL REGIONS (State Administered)							
State	($4,829)	($4,829)	($4,829)	($4,829)	($4,829)	($19,316)	($24,145)
Federal	(7,319)	(7,444)	(7,444)	(7,444)	(7,444)	(29,777)	(37,095)
Small Urban & Rural Regions Subtotal	**($12,148)**	**($12,273)**	**($12,273)**	**($12,273)**	**($12,273)**	**($49,093)**	**($61,240)**
STATEWIDE COMPETITION (State Administered)							
State	($16,150)	($16,150)	($16,150)	($16,150)	($16,150)	($64,600)	($80,750)
Federal	(44,603)	(45,240)	(45,240)	(45,240)	(45,240)	(180,960)	(225,562)
Statewide Competition Subtotal	**($60,753)**	**($61,390)**	**($61,390)**	**($61,390)**	**($61,390)**	**($245,560)**	**($306,312)**
TOTAL DISBURSEMENTS	**($121,505)**	**($122,780)**	**($122,780)**	**($122,780)**	**($122,780)**	**($491,120)**	**($612,625)**

[1] Surface Transportation Block Grant (STBG) Set-Aside for Transportation Alternatives (TA) was formally the Transportation Alternatives Program (TAP) included in MAP-21.

Note: Individual numbers may not add to total due to independent rounding.
STBG Set-Aside for TA reflects preliminary FHWA estimates pursuant to Fixing America's Surface Transportation (FAST) Act.
Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.
Fiscal Year 2020-21 extends beyond FAST Act authorization, but is assumed to be funded at the same level as in prior years.

ANNUAL DISTRIBUTION IN FY 2017-18 THROUGH FY 2020-21

URBAN REGIONS	FEDERAL STBG	FEDERAL OTHER	STATE	TOTAL	Disadvantaged Communities*
MTC Region	$ 5,506	$ 1,915	$ 2,908	$ 10,329	$ 2,582
SACOG Region	1,544	609	1,123	3,276	819
SCAG Region	15,194	4,833	6,106	26,134	6,533
Fresno COG (Fresno UZA)	586	249	503	1,338	334
Kern COG (Bakersfield)	469	225	510	1,205	301
SANDAG (San Diego UZA)	2,648	829	1,006	4,483	1,121
San Joaquin COG (Stockton)	332	183	465	981	245
Stanislaus COG (Modesto)	321	138	281	740	185
Tulare CAG (Visalia)	197	118	317	632	158
Total	$ 26,796	$ 9,100	$ 13,221	$ 49,117	$ 12,279

Note: Individual numbers may not add to total due to independent rounding.
Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.
* Per Senate Bill 99, guidelines shall include a process to ensure no less than 25 percent of overall program funds benefit disadvantaged communities.