PASSED BY

CTC

MAR 17 2016

CALIFORNIA TRANSPORTATION COMMISSION

March 16-17, 2016

CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustments to the 2015 Active Transportation Program (ATP)
Resolution G-16-09
Amending Resolution G-15-21

1.1 WHEREAS the California Transportation Commission adopted the 2015 Active Transportation Program (ATP) Statewide and Small Urban & Rural Components under Resolution No. G-15-21 on October 21, 2015; and

1.2 WHEREAS Section 2.4 of Resolution G-15-21 authorized Commission staff, in consultation with the Department and regional agencies, to make further technical changes in cost, schedule, and description for projects in the 2015 ATP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at subsequent meetings; and

1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, identified the technical adjustments set forth in the attachment to this resolution, which are consistent with the intent of Resolution G-15-21.

2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical adjustments identified in this resolution; and

2.2 BE IT FURTHER RESOLVED that Resolution G-15-21 is hereby amended.

ATTACHMENT
2015 ATP STATEWIDE AND SMALL URBAN & RURAL COMPONENTS
TECHNICAL ADJUSTMENTS
(All costs listed in $1,000s)

Project Summaries:

- Butte County:
  - For the South Oroville Safe Routes to School ATP Cycle 2- Lincoln Blvd and Las Plumas Ave project in the City of Oroville (ID 1020), **move PS&E from 2017/18 to 2016/17, R/W from 2018/19 to 2017/18** and **$125 in Non-Infrastructure CON from 2018/19 to 2017/18**.
- Del Norte County:
  - For the Sunset Circle Multi-Use Trail project in Crescent City (ID 1118), **move PS&E from 2016/17 to 2017/18** and **move CON from 2017/18 to 2018/19**.
- El Dorado County:
  - For the South Tahoe Greenway Shared Use Trail, Phases 1b and 2 project in the City of South Lake Tahoe (ID 1220), **move $22 from PA&ED to PS&E, move $218 of PA&ED (delete component) and $12 of R/W to CON,** and **move CON from 2017/18 to 2018/19**.
- Fresno County:
  - For the Manning Avenue Sidewalk project in the City of Parlier (ID 6850), **move R/W from 2016/17 to 2017/18** and **move CON from 2017/18 to 2018/19**.
- Humboldt County:
  - For the Hoopa Valley Tribe SRTS Project (ID 2440), **move PS&E from 2016/17 to 2017/18, move R/W from 2016/17 to 2017/18, move Infrastructure CON from 2017/18 to 2018/19** and **move Non-infrastructure CON from 2016/17 to 2017/18**.
  - For the Van Wycke Bicycle and Pedestrian Connectivity Project in the City of Trinidad (ID 2442), **move $13 of PS&E to PA&ED** in 2016/17.
  - For the Manila Moves Campaign and Shared Use Path project in the City of Arcata (ID 2445), **move $120 of PS&E and $30 of R/W from 2016/17 to 2017/18**.
- Lake County:
  - For the Middletown Multi-Use Path in the Community of Middletown (ID 3110), **move $46 of PS&E and $5 of R/W to PA&ED** in 2016/17.
- Los Angeles County:
  - For the Michigan Ave Greenway: Completing Bike/Ped Expo Connection over the I-10 project in the City of Santa Monica (ID 5114), **move PS&E from 2016/17 to 2017/18** and **CON from 2017/18 to 2018/19**.
  - For the Bicycle and Facility Improvements project in the City of Arcadia (ID 5120), **move PS&E from 2016/17 to 2017/18** and **move CON from 2017/18 to 2018/19**.
  - For the Whittier Greenway Trail East Extension Gap Closure project in the City of Whittier (ID 5115), **move CON from 2016/17 to 2017/18.**
- Mendocino County:
  - For the Northwestern Pacific Rail Trail Phase 2 project in the City of Ukiah (ID 4633), **move PS&E and R/W from 2016/17 to 2017/18.**
- Mono County:
  - For the Mammoth Creek Gap Closure project in the Town of Mammoth Lakes (ID 2615), **move CON from 2017/18 to 2018/19**.

- Monterey County:
  - For the West Broadway Urban Village Infrastructure Improvements project in the City of Seaside (ID 2670), **move $39 of PA&ED (delete component) and $5 of PS&E (delete component) to CON** in 2016/17.
- Sacramento County:
  - For the North 12th Complete Street project in the City of Sacramento (ID 1685), **move PS&E from 2016/17 to 2017/18**.
- San Bernardino County:
  - For the Willow Street Shared Use Paseo project in the City of Hesperia (ID 1180), **move PS&E from 2016/17 to 2017/18, move $132 of R/W (delete component) to CON** and **move CON from 2017/18 to 2018/19**.
  - For the Regional Connector Project in the Cities of Highland and Redlands (ID 1181), **move R/W from 2017/18 to 2018/19**.
- San Diego County:
  - For the El Portal Pedestrian and Bike Underpass project in the City of Encinitas (ID 1211), **move $165 of PS&E to PA&ED** in 2016/17, **move PS&E from 2016/17 to 2017/18,** and **move R/W from 2016/17 to 2017/18**.
- San Luis Obispo County:
  - For the Railroad Safety Trail-Taft to Pepper Segment project in the City of San Luis Obispo (ID 2671), **move CON from 2016/17 to 2017/18**.
- San Mateo County:
  - For the Linden/Spruce Avenues Traffic Calming Improvements project in the City of South San Francisco (ID 2140), **move $155 of CON to PS&E (add component)** in 2016/17.
- Santa Barbara County:
  - For the UC Santa Barbara, North Campus Open Space Multi-Use Trail project in the City of Isla Vista (ID 2672), **move $340 of PS&E (delete component) to CON in 2017/18**.
- Santa Cruz County:
  - For the Citywide Safe Routes to School Crossing Improvements Program project in the City of Santa Cruz (ID 2669), **move PS&E from 2016/17 to 2017/18, move $1 of R/W (delete component) to CON,** and **move CON from 2016/17 to 2018/19**.
  - For the Countywide Bicycle Route Signage Project in the City of Santa Cruz (ID 2668), **move $3 of PA&ED (delete component) and $20 of Non-Infrastructure CON (delete component) to Infrastructure CON,** and **move CON from 2016/17 to 2017/18**.
- Shasta County:
  - For the Diestelhorst to Downtown Non-Motorized Improvement Project in the City of Redding (ID 2560), **move PS&E and R/W from 2016/17 to 2017/18** and **move CON from 2017/18 to 2018/19**.
- Tulare County:
  - For the Pixely Main Street Improvements project (ID 6841), **move R/W from 2016/17 to 2017/2018** and **move CON from 2017/18 to 2018/19**.
  - For the Traver Jacob Street Improvements project (ID 6842), **move R/W from 2016/17 to 2017/18** and **CON from 2017/18 to 2018/19**.