PASSED BY

CTC

DEC 0 9 2015
CALIFORNIA
TRANSPORTATION COMMISSION

December 9-10, 2015
Item 4.8

CALIFORNIA TRANSPORTATION COMMISSION
State Transportation Improvement Program (STIP)
2015-16 Allocation Plan

Resolution No. G-15-25

1.1 WHEREAS the California Transportation Commission adopted the 2014 State Transportation Improvement Program (STIP) Resolution No. G-14-10 on May 21, 2014, amending G-14-06, adopted on March 20, 2014, and

1.2 WHEREAS, current revenues for the STIP are not sufficient to allocate all 2014 STIP projects programmed in, or with extensions into, fiscal year 2015-16, and

1.3 WHEREAS, Commission staff, with notice to Caltrans and regional agencies, presented a draft of priorities for 2015-16 allocations for discussion and consideration at the October CTC meeting, and

1.4 WHEREAS, Commission staff has proposed a list of project allocations consistent with the allocation priorities, and

1.5 WHEREAS, no additional revenues have been identified for current year STIP allocations,

2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the 2015-16 STIP allocation priorities as outlined in Attachment 1, and

2.2 BE IT FURTHER RESOLVED that Attachment 2, the list of projects identified by priority category, is illustrative and subject to change as circumstances warrant, and

2.3 BE IT FURTHER RESOLVED that Commission staff intends to make allocation recommendations based on this plan upon adoption by the Commission, and

2.4 BE IT FURTHER RESOLVED that allocation requests not recommended for approval will instead be recommended to be placed on a delivered list and held for future allocation, and

2.5 BE IT FURTHER RESOLVED that Resolution G-15-25 is hereby approved.

2015-16 STIP ALLOCATION PRIORITIES

STIP projects programmed in 2015-16 or extended into 2015-16 will be recommended for allocation based on criteria chosen to reflect statewide goals and policies, including Governor's executive orders. Agencies will receive allocations for projects on a first come, first served basis so long as additional capacity remains, using the following criteria, in priority order:

- AB 3090 cash reimbursements
- Planning, Programming and Monitoring
- Projects funded with both STIP and other competitively selected fund
- Projects at risk of losing federal funding if not allocated
- Project Allocations for:
    - Required mitigation projects for construction projects previously allocated
    - Safety projects on the state highway system (that cannot be funded by SHOPP)
    - Operational improvements on the state highway system
    - Capacity expansion intercity rail projects
    - Operational improvements on intercity rail system
    - Capacity expansion urban transit projects with intercity rail benefit or significant regional benefit
    - Operational improvements to transit with intercity rail benefit or significant regional benefit
    - Capacity expansion projects on state highways with freight benefit or that demonstrate significant economic impact, and that incorporate multiple corridor elements (rail, transit and/or active transportation)
    - Capacity expansion projects on state highways with freight benefit or that demonstrate significant economic impact
    - Local road rehabilitation and reconstruction
    - Operational improvements on local road and transit operational improvements
    - Active Transportation projects
    - Capacity expansion projects on state highways (other than those detailed above)
    - Capacity expansion local road projects and capacity expansion transit projects without intercity rail or significant regional benefit
    - Preconstruction funding for projects on the state highway system (excluding preconstruction components for projects funded with both STIP and other competitively selected funds)
    - Preconstruction funding for projects on local roads (excluding preconstruction components for projects funded with both STIP and other competitively selected funds)

2015-16 Remaining STIP Allocation Need
(For Illustrative Purposes Only)

Agency	Rte	PPNO	Project	Ext	Cumulative Alloc Need	Alloc Need	Programmed
AB 3090							
Thousand Oaks	cash	2291A	AB3090 Reimbursement (Rt 101 Co In-Rt23)(12S-013)			15,764	15,764
					15,764	15,764	
PPM							
Amador CTC		B1950	Planning, programming, and monitoring			32	208
Colusa CTC		0L20	Planning, programming, and monitoring			40	96
COFCG		6L01	Planning, programming, and monitoring			322	644
ICTC		7200	Planning, programming, and monitoring			19	919
Inyo LTC		1010	Planning, programming, and monitoring			200	800
Kern COG		6L03	Planning, programming, and monitoring			299	1,096
Lassen LTC		2124	Planning, programming, and monitoring			100	432
LACMTA		9001	Planning, programming, and monitoring			3,098	18,846
Madera CTC		6L05	Planning, programming, and monitoring			87	448
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)			35	140
Plumas CTC		2057	Planning, programming, and monitoring			34	226
RCTC		9803	Planning, programming, and monitoring			664	2,663
SBCAG		1914	Planning, programming, and monitoring			105	1,214
Shasta RTPA		2368	Planning, programming, and monitoring			147	717
StanCOG		9953	Planning, programming, and monitoring			246	1,236
Trinity CTC		2066	Planning, programming, and monitoring			40	160
					21,232	5,468	
STIP & OTHER COMPETITIVE FUNDS							
					21,232	0	
AT RISK OF LOSING FEDERAL FUNDING							
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)			75	75
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)			75	75
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16		15	15
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16		15	15
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP			6	271
Tehama County	loc	2493	Tehama County Bridges, deck restoration (HBP)			244	244
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match			6	136
					21,668	436	
REQUIRED MITIGATION							
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting (ext 6-15)	Mar-16		800	800
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(RIP)(12S-043)			330	345
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)			1,870	1,955
Caltrans	101	4740	Santa Clara River Riparian Mitigation			1,864	1,864
					26,532	4,864	
SAFETY ON THE STATE HIGHWAY							
					26,532	0	
OPERATIONAL IMPROVEMENT ON STATE HIGHWAYS							
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, imprvs (14S-17)			3,735	5,367
					30,267	3,735	
CAPACITY EXPANSION/OPERATIONAL IMPROVEMENTS INTERCITY RAIL							
Caltrans	rail	2098	Double Track near Northridge Station			63,500	63,500
Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)			1,000	4,000
					94,767	64,500	
CAPACITY EXP/OP IMPR URBAN TRANSIT W/INTERCITY / SIG. REG'L BENEFITS							
					94,767	0	
CAPACITY EXPANSION STATE HWY/FREIGHT/ECONOMY/MULTICORRIDOR ELEMENTS							
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement			99,382	99,382
					194,149	99,382	
CAPACITY EXPANSION STATE HWY/FREIGHT/ECONOMY							
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)			59,486	67,508
					253,635	59,486	
LOCAL ROAD REHABILITATION/RECONSTRUCTION							
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab			1,267	1,267
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab			624	624
Inyo County	loc	2599	West Bishop resurfacing			2,885	2,885

2015-16 Remaining STIP Allocation Need
(For Illustrative Purposes Only)

Agency	Rte	PPNO	Project	Ext	Cumulative Alloc Need	Alloc Need	Programmed
Lassen County	loc	2391	County Rehab A (Eagle Lake Rd, Mooney Rd)			1,550	1,550
Susanville	loc	2513	City street rehab (SC2)			992	992
Susanville	loc	2514	City street rehab (SC3)			951	951
Santa Cruz Co.	loc	2558	Freedom Bl Cape Seal			800	800
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.			1,083	1,083
					263,787	**10,152**	
LOCAL ROAD/TRANSIT OPERATIONAL IMPROVEMENTS							
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.			1,007	1,007
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system (ext 5-15)	Jun-16		367	367
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			200	200
Orange	rail	9657	Orange Transportation Center Parking Structure			13,762	13,762
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs			750	750
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail			229	229
					280,102	**16,315**	
ACTIVE TRANSPORTATION							
Caltrans	loc	3122	Rt 49 Bridge Ped and Bike Enhancements (SHOPP)			500	500
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3			2,090	2,090
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise			1,440	1,440
Marin Co PW	loc	2127S	Miller Creek Rd bike lanes, Rt 101-Las Gallinas Av			362	362
Monterey Co	loc	2296	Castroville bike/pedestrian overcrossing (12S-035)			6,637	6,637
Pismo Beach	loc	2302	Shell Beach Road Multiuse Path, Ph I (ext 6-14)	Feb-16		600	600
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill			120	120
Galt	loc	6576	C Street/Central Galt Complete Streets			2,000	2,000
Yuba County	loc	9679	N. Beale Rd Complete Streets revitalization (Ph 1)			1,765	1,765
					295,616	**15,514**	
CAPACITY EXPANSION STATE HIGHWAYS							
Caltrans	98	549A	Calexico w of Rt 111, widen to 4 lanes, Ph 1 (BIP)			4,423	4,423
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd			9,700	12,600
Caltrans	65	8650A	Terra Bella Expressway - Segment 1			1,500	10,913
					311,239	**15,623**	
CAPACITY EXPANSION LOCAL ROAD/TRANSIT							
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)			190	190
Marin County	loc	2128D	North Civic Center Dr Improvements (ext 6-15)	Dec-15		407	407
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)			814	814
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications			850	850
Fairfield	loc	5301T	Jepson Parkway, Vanden Rd, Peabody-Leisure Town			19,376	19,376
Vacaville	loc	5301U	Jepson Parkway, Leisure Town Rd, Vanden-Commerce			19,377	19,377
					352,253	**41,014**	
PRECONSTRUCTION							
Amador CTC	loc	2454	Rt 88 Pine Grove improvs, ps&e+R/W			1,610	5,561
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway			1,390	6,625
Colusa	loc	2852	Citywide, various locations, rehab and ped safety			85	785
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)			550	550
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend			93	93
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection			71	265
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			120	120
Susanville	loc	2515	City street rehab (SC4)			30	985
Susanville	loc	2516	City street rehab (SC5)			30	986
Fairfax	loc	2128E	Parkade Area Circulation Improvements			45	300
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal			112	644
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout			115	818
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety			175	750
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS			50	1,150
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.			105	580
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders (SHOPP) (14S-27) (ext 6-15)	Mar-16		550	550
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing			500	6,564
Sierra County	loc	1706	Smithneck Creek Bike Path			50	550
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation			50	550
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF		47	644
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF		24	266
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1) (ext 6-14)	Feb-16		1,153	1,153
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave			500	1,080
					359,708	**7,455**	

2015-16 Remaining STIP Allocation Need
(For Illustrative Purposes Only)

Agency	Rte	PPNO	Project	Ext	Cumulative Alloc Need	Alloc Need	Programmed
OTHER							
Caltrans	8	542	Dogwood Av interchange landscaping (split at 1-14 vote)			2,885	3,694
Goleta	loc	1840A	Rt 101/Cathedral Oaks, landscaping (10S-044)(ext 6-15)	Jun-16		325	325
Colusa County	loc	3123C	Arbuckle Rail Depot Restoration (ext 6-14)	Feb-16		266	266
Santa Rosa	loc	9038A	Downtown Streetscape			353	353
					363,537	3,829	
		TOTAL ALLOCATION NEED (ABOUT $250,000 AVAILABLE)			363,537		
PROJECTS PROPOSED TO BE DELAYED IN 2016 STIP							
Caltrans	180	6489	West Freeway, landscaping			4,022	4,572
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)			18,914	18,914
Tracy	loc	6629	MacArthur Dr., widening & reconstruction			3,194	3,194
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)			1,730	1,730
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match			683	683
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River (HBP)			2,333	2,333
Caltrans	99	6423	Betty Drive Interchange improvements			5,000	16,720
						35,876	