State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

TAB 60

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

PASSED BY CTC MAY 28 2015 CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 4.11
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **ADOPTION OF THE RATIO FOR ACQUISITION AND DEVELOPMENT FUNDS FOR NATIONAL PLAN OF INTEGRATED AIRPORT SYSTEMS AND NON-NATIONAL PLAN OF INTEGRATED AIRPORT SYSTEMS AIRPORTS RESOLUTION G-15-15, AMENDING G-08-09**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve to fund the Non-National Plan of Integrated Airport System (Non-NPIAS) airports at 35 percent and the National Plan of Integrated Airport System (NPIAS) airport at 40 percent from the funds available for capital improvement projects in the Acquisition and Development (A&D) Program.

ISSUE:

On March 25, 2015, the Commission approved to fund the Airport Land Use Compatibility Plans (ALUCP) projects with a set-aside rate of 25 percent of the funds available in the A&D Program. The 75 percent of funds remaining will be used to fund infrastructure projects in between Non-NPIAS and NPIAS airports.

BACKGROUND:

At the June 2008 Commission meeting, the Commission approved the set-aside ratios of 30 percent for ALUCPs, 30 percent for Non-NPIAS and 40 percent for NPIAS under Resolution G-08-09. At the March 25, 2015 Commission meeting, the Commission approved to change the set-aside ratio for ALUCP to 25 percent, a 5 percent decrease, and did not address the funding split for NPIAS and Non-NPIAS airports. This book item will increase the funding to Non-NPIAS airports by 5 percent from 30 percent to 35 percent.

The Division of Aeronautics uses the set-aside ratio to prepare the A&D Aeronautics Program of Projects. The new set-aside ratios will be used for the 2016 A&D Aeronautics Program of Projects.

RESOLUTION G-15-15

Be it Resolved, that the California Transportation Commission does hereby amend the set-aside ratios to 25 percent for ALUCPs, 35 percent for Non-NPIAS airports, and 40 percent for NPIAS airports.