State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

TAB 23

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

PASSED BY CTC MAR 26 2015 CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 4.15
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: **2015 ACTIVE TRANSPORTATION PROGRAM FUND ESTIMATE RESOLUTION G-15-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the 2015 Active Transportation Program (ATP) Fund Estimate.

ISSUE:

The 2015 ATP Fund Estimate's program capacities are based on Senate Bill (SB) 99 and Assembly Bill (AB) 101, along with the Federal Highway Administration, Commission and California State Transportation Agency guidance. On January 22, 2015, the 2015 Draft ATP Fund Estimate was presented to the Commission. Since that time, the Department has consulted with Commission Staff to make any needed updates or amendments.

BACKGROUND:

The ATP, as articulated in SB 99 and AB 101, was signed into law on September 26, 2013. It replaced the existing system of small-dedicated grant programs, which funded Safe Routes to Schools, bicycle programs, and Recreational Trails. The ATP divides approximately $120 million for active transportation projects between the state and regions, subject to 2015 guidelines. The intent of combining this funding is to improve flexibility and reduce the administrative burden of having several small independent grant programs.

RESOLUTION G-15-06:

1.1. WHEREAS, the Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking; and

1.2. WHEREAS, on January 22, 2015, the Department presented to the Commission with a Draft 2015 ATP Fund Estimate; and

1.3. WHEREAS, the Department consulted with Commission staff regarding potential updates to the 2015 ATP Fund Estimate.

2.1. NOW THEREFORE BE IT RESOLVED that the California Transportation Commission does hereby adopt the proposed 2015 ATP Fund Estimate, as presented by the Department on March 25 2015, with programming in the 2015 ATP to be based on 2015 guidelines and the statutory funding identified.

Attachment

ACTIVE TRANSPORTATION PROGRAM (ATP)
FUND ESTIMATE
($ in thousands)

	2015-16	2016-17	2017-18	2018-19	3-Year Total	4-Year Total
RESOURCES						
STATE RESOURCES						
Beginning Balance	$0					$0
State Highway Account	34,200	34,200	34,200	34,200	102,600	136,800
State Resources Subtotal	**$34,200**	**$34,200**	**$34,200**	**$34,200**	**$102,600**	**$136,800**
FEDERAL RESOURCES						
Transportation Alternatives Program (TAP)	$63,650	$63,650	$63,650	$63,650	$190,950	$254,600
TAP Recreational Trails	1,900	1,900	1,900	1,900	5,700	7,600
Other Federal	19,950	19,950	19,950	19,950	59,850	79,800
Federal Resources Subtotal	**$85,500**	**$85,500**	**$85,500**	**$85,500**	**$256,500**	**$342,000**
TOTAL RESOURCES AVAILABLE	**$119,700**	**$119,700**	**$119,700**	**$119,700**	**$359,100**	**$478,800**
DISTRIBUTION						
URBAN REGIONS (MPO Administered)						
State	($13,221)	($13,221)	($13,221)	($13,221)	($39,663)	($52,884)
Federal	(34,659)	(34,659)	(34,659)	(34,659)	(103,977)	(138,636)
Urban Regions Subtotal	**($47,880)**	**($47,880)**	**($47,880)**	**($47,880)**	**($143,640)**	**($191,520)**
SMALL URBAN & RURAL REGIONS (State Administered)						
State	($4,829)	($4,829)	($4,829)	($4,829)	($14,487)	($19,316)
Federal	(7,141)	(7,141)	(7,141)	(7,141)	(21,423)	(28,564)
Small Urban & Rural Regions Subtotal	**($11,970)**	**($11,970)**	**($11,970)**	**($11,970)**	**($35,910)**	**($47,880)**
STATEWIDE COMPETITION (State Administered)						
State	($16,150)	($16,150)	($16,150)	($16,150)	($48,450)	($64,600)
Federal	(43,700)	(43,700)	(43,700)	(43,700)	(131,100)	(174,800)
Statewide Competition Subtotal	**($59,850)**	**($59,850)**	**($59,850)**	**($59,850)**	**($179,550)**	**($239,400)**
TOTAL DISBURSEMENTS	**($119,700)**	**($119,700)**	**($119,700)**	**($119,700)**	**($359,100)**	**($478,800)**

Note: Individual numbers may not add to total due to independent rounding.
Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.

URBAN REGIONS	FEDERAL TAP	FEDERAL OTHER	STATE	TOTAL SHARES	Disadvantaged Communities*
MTC Region	$ 5,252	$ 1,915	$ 2,908	$ 10,075	$ 2,519
SACOG Region	1,472	609	1,123	3,205	801
SCAG Region	14,493	4,833	6,106	25,432	6,358
Fresno COG (Fresno UZA)	559	249	503	1,311	328
Kern COG (Bakersfield)	448	225	510	1,183	296
SANDAG (San Diego UZA)	2,526	829	1,006	4,361	1,090
San Joaquin COG (Stockton)	317	183	465	966	241
Stanislaus COG (Modesto)	306	138	281	725	181
Tulare CAG (Visalia)	187	118	317	623	156
Total	$ 25,559	$ 9,100	$ 13,221	$ 47,880	$ 11,970

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* Per Senate Bill 99, guidelines shall include a process to ensure no less than 25 percent of overall program funds benefit disadvantaged communities.