

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

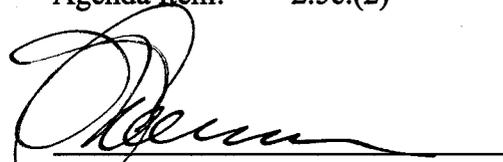
HIGHWAY FINANCIAL MATTERS  
Allocations for LTEA Projects  
Resolution: FP-00-20

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CTC Meeting: August 23-24, 2000

Agenda Item: 2.5c.(2)



W. J. EVANS, Deputy Director  
Finance  
August 1, 2000

**ALLOCATIONS FOR LOCAL ASSISTANCE  
TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA) PROJECTS**

**RESOLUTION FP-00-20**

**RECOMMENDATION**

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$2,746,000 in State and Federal funds be allocated from the Budget Act of 2000, Item 2660-101-0042 and 2660-101-0890 for five (5) local assistance TEA projects.

**SUMMARY AND CONCLUSIONS**

This Resolution allocates \$2,746,000 in state and federal funds for five (5) local assistance TEA projects from the approved list at an estimated cost of \$3,642,365, including \$896,365 from other sources.

The Intermodal Surface Transportation Efficiency Act of 1991 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The CTC adopted guidelines for the TEA program through Resolution #G-93-3 in February 1993 (as amended June 7, 1995), and adopted the Initial Federal TEA Program through Resolution #G-93-12 in August 1993. The CTC adopted the second round of Federal TEA projects in the 1994 STIP in March 1994. The third round of Federal TEA projects was adopted into the 1996 STIP by CTC Resolution #G-96-21.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-00-20</b>
<b>1</b> \$652,000 Department of Parks and Recreation Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Mackerricher Coastal Trail. Near Fort Bragg at Mackerricher State Park on Mackerricher Haul Road from Cleone to Ten Mile River. Complete environmental studies and project development necessary to construct a bike trail.  (Contribution from Other Sources: \$200,000)	001E00L 01-B9605 TEA / 00-01  \$652,000	2000-01 101-0042 101-0890 20.30.500.466 TEA	\$74,785 \$577,215   \$652,000
<b>2</b> \$537,000 Department of Parks and Recreation SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	Coastal Bike Trail. In Santa Barbara County along the Gaviota Coast between Gaviota Park and Canada San Onofre Recreation Area. Construct an additional 3.5 miles of a bicycle/pedestrian trail.  (Contribution from Other Sources: \$71,000)	955825L 08-B1530 TEA / 00-01  \$537,000	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$537,000   \$537,000
<b>3</b> \$157,000 City of Ventura VCTC 07-Ventura Senate: 18 Assembly: 35	Surfers Point Bikepath Restoration. In Ventura County adjacent to the Fairgrounds. Restore the Surfers Point Bikepath.  (Contribution from Other Sources: \$25,000)	440014L 07-8027 TEA / 99-00  \$157,000	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$157,000   \$157,000
<b>4</b> \$1,320,000 City of Upland SANBAG 08-San Bernardino Senate: 17 Assembly: 63	Transit Corridor Enhancement (Metrolink/Downtown). In Upland at the Upland Metrolink Station. Construct a transportation plaza, incorporating vehicular turnout, short-term parking, bicycle storage, rehabilitation of historic Santa Fe Depot and other incidentals.  (Contribution from Other Sources: \$590,000)	955825L 08-5110 TEA / 99-00  \$1,320,000	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$1,320,000   \$1,320,000
<b>5</b> \$80,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 78	Mission Beach Boardwalk Widening. In San Diego between Mission Beach Park and Pacific Beach Drive. Preliminary engineering for widening of the Mission Beach boardwalk.  (Contribution from Other Sources: \$10,365)	212054L 11-7219 TEA / 99-00  \$80,000	2000-01 101-0042 101-0890 20.30.500.466 TEA	- \$80,000   \$80,000