State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-16
CTC Meeting: August 23-24, 2000

Agenda Item: 2.5b.(2)

PASSED BY
CTC
AUG 23 2000
CALIFORNIA
TRANSPORTATION COMMISSION

W. J. EVANS, Deputy Director
Finance
August 1, 2000

ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECTS

RESOLUTION FP-00-16

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that $9,563,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 1999 and 2000, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling $9,563,000 for five (5) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program / Codes	State / Federal / Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				**Resolution: FP-00-16**
1 $4,100,000 Department of Transportation Sacramento 03N-Sac, Yol-Var Var	In Sacramento County at various locations. Install traffic operations system. Support Expenditures to Date: $404,748	430101 03-8777 SHOPP/00-01 $4,865,000	2000-01 301-0042 301-0890 20.20.201.310	$470,000 $3,630,000 $4,100,000
2 $675,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.1	Near Carmel at Carmel Valley Road. Construct dual right-turn lanes. Support Expenditures to Date: $330,098	0190F1 05-0027C SHOPP/01-02 $649,000	2000-01 301-0042 301-0890 20.20.201.310	$675,000 - $675,000
3 $431,000 Department of Transportation Monterey 05N-Mon-1 73.5/73.9	Near Carmel from south of Mesa Drive to north of Ocean Avenue. Construct operational improvements. (This project is split from project EA 0190H1, PPNO 0027D.) Programmed amount: $5,618,000 Current allocation: $431,000 Reserved (EA 0190N1 & 0190K1) $5,187,000 Support Expenditures to Date: $415,294	0190M1 05-0027H SHOPP/01-02 $5,618,000	2000-01 301-0042 301-0890 20.20.201.310	$431,000 - $431,000
4 $2,743,000 Department of Transportation Los Angeles 07S-LA-L5708	On Route 2 at the Chilao Maintenance Station. Reconstruct Chilao maintenance station. Support Expenditures to Date: $685,803	119531 07-0544O SHOPP/00-01 $2,633,000	2000-01 301-0042 301-0890 20.20.201.352	$2,743,000 - $2,743,000
5 $1,614,000 Department of Transportation San Diego 11S-SD-52 0.4/3.0	In San Diego from east of the Route 52/5 Separation to west of the Route 52/805 Separation. Upgrade irrigation system and improve landscape. (This project will be combined with Minor project EA 11-22611 under 11-0696U1.) Support Expenditures to Date: $0	069601 11-0251L SHOPP/99-00 $1,535,000	1999-00 301-0042 301-0890 20.20.201.210	$185,000 $1,429,000 $1,614,000