

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**March 20, 2014
Santa Ana, California**

10:00 AM	Commission Meeting DoubleTree Hotel Ballrooms A & C 201 East MacArthur Blvd. Santa Ana, CA
5:30 PM	Reception DoubleTree Hotel 201 East MacArthur Blvd. Santa Ana, CA
7:00 PM	Commissioners' Dinner Morton's The Steakhouse 1641 West Sunflower Ave Santa Ana, CA

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Deborah McKee at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Inter-regional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)



Tab #	Item Description	Ref. #	Presenter	Status*		Status*	CT Follow up Required
GENERAL BUSINESS							
1	Roll Call	1.1	Carl Guardino	I	C	All Commissioners present except Commissioner Alvarado.	
POLICY MATTERS							
2	Presentation of 2014 State Transportation Improvement Program (STIP) Staff Recommendations	4.7	Laurel Janssen	I	C	Information only.	✓
3	Adoption of the 2014 Active Transportation Program Guidelines <i>Pink Supplemental Item</i>	4.12	Mitchell Weiss	A	C	Approved, including the Pink Supplemental Item.	
GENERAL BUSINESS							
4	Approval of Minutes for January 29, 2014	1.2	Carl Guardino	A	C	Approved.	
5	Executive Director's Report <ul style="list-style-type: none"> California Transportation Foundation Scholarship Presentation April Town Hall Meeting 	1.3	Andre Boutros	A	C	Report accepted. <ul style="list-style-type: none"> The CTF scholarship was presented to Mark Lawrence. The Town Hall Meeting is April 7-8 In Lake Tahoe. 	
6	Commission Reports	1.4	Carl Guardino	A	C	Report accepted.	
7	Commissioners' Meetings for Compensation <i>Pink Supplemental Item</i>	1.5	Carl Guardino	A	C	Approved, including the Pink Supplemental Item	
CALIFORNIA STATE TRANSPORTATION AGENCY REPORT							
8	Report by Agency Secretary and/or Undersecretary	1.6	Brian Annis	I	T	Information only.	
CALTRANS REPORT							
9	Report by Caltrans' Director and/or Chief Deputy Director	1.7	Malcolm Dougherty	I	D	Information only.	
UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT							
10	Report by FHWA California Division Administrator	1.11	Vincent Mammano	I	F	Information only.	
LOCAL REPORTS							
11	Welcome to the Region	1.12	Shawn Nelson Darrell Johnson	I	R	Information only.	
12	Report by Regional Agencies Moderator	1.8	Adriann Cardoso	I	R	Information only.	
13	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	I	R	Information only.	
14	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R	Information only.	
Lunch Break							
POLICY MATTERS							
15	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D	Information only.	✓



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16	State and Federal Legislative Matters <i>Pink Revised Item</i>	4.1	Carrie Pourvahidi	A	C	The Commission accepted the report, including the Pink Revised Item, and directed staff to issue a revised letter to legislature communicating the Commission's support of legislation to address transportation infrastructure funding.	
17	California Transportation Infrastructure Priorities	4.3	Brian Annis	I	T	Information only.	
18	Managed Lanes Discussion	4.5	Joe Rouse	I	D	Information only.	✓
19	California Freight Mobility Plan and National Primary Freight Network Update	4.6	Carrie Pourvahidi Bruce DeTerra	A	C/D	The Commission accepted the report. No action taken.	
20	2012 CMIA Savings to SHOPP Reconciliation <i>Yellow-Pink Replacement Item.</i>	4.22	Rachel Falsetti	I	D	Information only.	
21	Proposition 1B Savings - Criteria for selecting SHOPP projects for funding with redirected SHA funds.	4.15	Stephen Maller	A	C	Approved.	
22	Trade Corridors Improvement Fund Program – Update the Policy to Utilize Program Savings. Resolution TCIF-P-1314-12 Amending Resolution TCIF-P-1314-03	4.19	Stephen Maller	A	C	Approved.	
23	Trade Corridors Improvement Fund Program Amendment: Add I-10/Tippecanoe Phase 2 Project; Add the TraPac Terminal Automation automated shuttle carrier maintenance & repairs facility; Add the China shipping Terminal electrified yard crane maintenance & repair marine operations facility; Add the Natoma Undercrossing and Interchange Improvement; Add the State Route 99 Ramp Metering Project. Resolution TCIF-P-1314-13 <i>(Related Item under Tab 77.)</i> <i>Change to Agenda Language only. Book Item is correct.</i>	4.20	Stephen Maller	A	C	Approved.	
24	Trade Corridors Improvement Fund Program – Approve the Baseline Agreement for the I-10/Tippecanoe Phase 2 Project. Resolution TCIF-P-1314-14B	4.21	Stephen Maller	A	C	Approved.	
25 CC	Highway Railroad Crossing Safety Account Program Amendment - Revise the Southern California Regional Railroad Authority HRCSA Projects to include local funding. Resolution GS1B-P-1314-03	4.18	Teresa Favila	A	C	Moved to the Consent Calendar and approved.	



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PROGRAM STATUS							
26	I-5 North and South Project Update in Los Angeles County	4.8	Carrie Bowen	I	D	Information only.	
27	Gerald Desmond Bridge Update	4.9	Al Moro Eric Shen	I	R	Information only.	
Break							
28	San Francisco Bay Area Toll Bridge Seismic Retrofit Program - 2013 Fourth Quarter Project Progress and Financial Update	3.3	Stephen Maller	I	C	Information only.	
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)							
29	Approval of Projects for Future Consideration of Funding: 11-SD-5, PM R28.4/R55.4 Interstate 5 North Coast Corridor Project Roadway improvements to a portion of I-5 in San Diego County. (FEIR) (PPNO 0615) (STIP) Resolution E-14-11	2.2c.(5)	Laura Pennebaker Katrina Pierce	A	D	Approved.	
INFORMATION CALENDAR			Stephen Maller				
30 IC	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$3,950,000 for five projects. -- SHOPP Safety G-03-10 (2.5f.(3)): \$298,000 for one project. -- Minor G-05-05 Allocations (2.5f.(4)): \$3,582,000 for five District minor projects.	2.5f.		I	D	Information only.	
31 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D	Information only.	
32 IC	Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		I	D	Information only.	
33 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b.		I	D	Information only.	
34 IC	Quarterly Report – Local Assistance Lump Sum Allocation for the period ending December 31, 2013	3.5		I	D	Information only.	
35 IC	First Quarter – Balance Report and AB 1012 “Use It or Lose It” Provision for FFY 2012 Unobligated CMAQ and RSTP Funds	3.6		I	D	Information only.	
36 IC	Second Quarter FY 2013-14 – Finance Report	3.7		I	D	Information only.	



Tab #	Item Description	Ref. #	Presenter	Status*		Status*	CT Follow up Required
37 IC	Second Quarter FY 2013-14 – Rail Operations Report	3.8		I	D	Information only.	
38 IC	Proposition 1B – Quarterly Reports --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9		I	D	Information only.	
39 IC	Second Quarter FY 2013-14 – Project Delivery Report	3.10		I	D	Information only.	
CONSENT CALENDAR			Stephen Maller				
40 CC	The Department proposes to program \$800,000 of Federal SAFETEA-LU Border Infrastructure Program (BIP) funds on the Right of Way phase for the Route 905/125 Northbound Connectors project (PPNO 1101) in San Diego County. STIP Amendment 12S-050 <i>(Related Item under Tab 73.)</i>	2.1a.(1)		A	D	Approved.	
41 CC	The City of Stockton proposes to amend the HRCSA baseline amendment for the Navy Drive/BNSF Underpass Improvements Part 1 & 2 project at the Port of Stockton, to update the project schedule. Resolution GS1B-P-1314-04, Amending Resolution GS1B-P-1213-03	2.1c.(7)		A	D	Approved.	
42 CC	Submittal of Notice of Availability for Comments: 08- Riverside County Mid County Parkway Project- Construction of a divided highway between I-215 and SR-79 between the cities of Perris and San Jacinto in Riverside County. (RDEIR/RDEIS)	2.2b.(1)		A	C	Approved.	
43 CC	Approval of Project for Future Consideration of Funding: 01 – Humboldt County Arcata Rail with Trail Connectivity Project – construction of a non-motorized multi-use paved trail in the city of Arcata. (MND) (STIP) (PPNO 0302I) Resolution E-14-05 <i>(Related Item under Tab 74.)</i>	2.2c.(1)		A	C	Approved.	



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44 CC	Approval of Projects for Future Consideration of Funding and/or Route Adoption: 01-Men-1, PM 2.34/2.53 Big Gulch Permanent Restoration Project Repair storm damage and make roadway improvements on a portion of SR 1 in Mendocino County. (ND) (PPNO 4513) (SHOPP) Resolution E-14-06 05-SB-101, PM 45.6/46.4 Gaviota Curve Realignment Project Roadway improvements to a portion of SR 101 in Santa Barbara County. (MND) (PPNO 2292) (SHOPP) Resolution E- 14-07 12-Ora-74, PM 2.93/5.06 State Route 74 Shoulder Widening Project Roadway improvements to a portion of SR 74 in Orange County. (MND) (PPNO 4124) (SHOPP) Resolution E-14-08	2.2c.(2)		A	D	Approved.	
45 CC	Approval of Projects for Future Consideration of Funding: 04-SM-1, PM 41.7/43.0 State Route 1/Calera Parkway/Highway 1 Widening Project Widen a portion of SR 1 from four lanes to six lanes in San Mateo County. (FEIR) (PPNO 0632C) (STIP) Resolution E-14-09 <i>Correction to Resolution Attachment.</i>	2.2c.(3)		A	D	Approved, as modified.	
46 CC	Approval of Projects for Future Consideration of Funding: 07-LA-60, PM R23.3/R26.5; 07-LA-57, PM R4.3/R4.5 & 4.5/R4.8 State Route 57/State Route 60 Confluence at Grand Avenue Project Improvements to an existing interchange on SR 60 and SR 57 at Grand Avenue in Los Angeles County. (FEIR) (EA 27910) (Local/Federal) Resolution E-14-10 <i>Correction to Resolution Attachment.</i>	2.2c.(4)		A	D	Approved, as modified.	



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47 CC	A Route Adoption as a State Highway at: --05-SBt-25-PM R49.8/R52.4 Route 25 from Sunnyslope Road to 0.1 mile west of San Felipe Road, in the county of San Benito. Resolution HRA 14-01	2.3a.		A	D	Approved.	
48 CC	Three Relinquishment Resolutions – -- 03-ED-50-PM 16.5/18.5, Right of way along Route 50 between Ray Lawyer Drive and Mosquito Road, in the city of Placerville. Resolution R-3898 -- 06-Kin-198-PM R16.9, Right of way along Route 198 at 12th Avenue and Hayden Avenue, in the city of Hanford. Resolution R-3899 -- 06-Tul-198-PM 0.00/R3.27, Right of way along Route 198 from the Kings and Tulare County line to State Route 99, in the county of Tulare. Resolution R-3900	2.3c.		A	D	Approved.	
49 CC	Three Vacation Resolutions-- -- 04-Ala-238-PM 15.4, Right of way along Route 238 at Westerman Court, in the county of Alameda. Resolution A894 -- 06-Tul-198-PM 0.00/3.02, Right of way along Route 198 from the Kings and Tulare County line to State Route 99, in the county of Tulare. Resolution A895 -- 10-SJ-4-PM 5.5/6.9, Right of way along Route 4 between 1 mile east and 0.5 mile west of Tracy Boulevard, in the county of San Joaquin. Resolution A896	2.3d.		A	D	Approved.	



Tab #	Item Description	Ref. #	Presenter	Status*		Status*	CT Follow up Required
50 CC 8 Ayes	<p>23 22 19 Resolutions of Necessity</p> <p>➤ Resolutions C-21179 through C-21180, Resolutions C-21182 through C-21188, and Resolutions C-21191, through C-21203, C-21192, C-21193, C-21196, C-21197, C-21198, C-21199, C-21201, C-21202, and C-21203</p> <p>➤ Resolution C-21181 (Patricia D. Ault, et al. 06-Tul-65- PM 15.70 - Parcel 85866-1,2,3 - EA 434019) Withdrawn prior to the CTC Meeting.</p> <p>➤ Resolution C-21194 (Raymond H. Pearce and Cynthia A. Pearce, 08-SBd-58-PM R26.33 – Parcel 22830-1, 2, 01-01 – EA 043519) Withdrawn at the CTC Meeting.</p> <p>➤ Resolution C-21195 (Raymond Harry Pearce, a married man, 08-SBd-58-PM R26.34 – Parcel 22831-1, 2, 3, 01-01 – EA 043519) Withdrawn at the CTC Meeting.</p> <p>➤ Resolution C-21200 (Raymond Harry Pearce, 08-SBd-58-PM R26.28 – Parcel 23039-1 – EA 043519) Withdrawn at the CTC Meeting.</p>	2.4b.		A	D	Approved, as modified.	
51 CC	<p>Director's Deeds</p> <p>Items 1, 2, and 4 through 16</p> <p>Excess Lands - Return to State: \$2,437,000</p> <p>Return to Others: \$0</p> <p>➤ Item 03 (04-Ala-238 PM 10.0X, DD 032588-01-01, Hayward Area Recreation and Park District) Withdrawn prior to the CTC Meeting.</p>	2.4d.		A	D	Approved, as modified.	
52 CC	<p>Financial Allocation Amendment: Reduce the Proposition 1B TCIF/SHOPP allocation for construction by \$10,112,000, from \$41,750,000 to \$31,638,000, for TCIF Project 5 (I-580 Eastbound Truck Climbing Lane project [PPNO 0104]) in Alameda County.</p> <p>Resolution FP-13-47, Amending Resolution FP-13-15</p> <p>Resolution TCIF-AA-1314-11, Amending Resolution TCIF-AA-1314-03</p>	2.5b.(5)		A	D	Approved.	
53 CC	<p>Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$27,362,000, from \$84,588,000 to \$57,226,000, for TCIF Project 10 -State Route 4 Cross-town Freeway Extension project (PPNO 0284) in San Joaquin County.</p> <p>Resolution TCIF-AA-1314-12, Amending Resolution TCIF-A-1213-27</p>	2.5g.(5c)		A	D	Approved.	



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54 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,130,000, from \$24,713,000 to \$23,583,000, for TCIF Project 84-ACE Laurel Street Grade Separation (PPNO 1141), in San Bernardino County. Resolution TCIF-AA-1314-13, Amending Resolution TCIF-A-1213-20	2.5g.(5d)		A	D	Approved.	
55 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$6,367,000, from \$28,213,000 to \$21,846,000, for TCIF Project 61-ACE South Milliken Avenue Grade Separation (PPNO 1131), in San Bernardino County. Resolution TCIF-AA-1314-14, Amending Resolution TCIF-A-1213-21	2.5g.(5e)		A	D	Approved.	
56 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$802,000, from \$1,550,000 to \$748,000, for Project 70-10 th Avenue Marine Terminal/Harbor Drive At-Grade Improvements (PPNO TC70), in San Diego County. Resolution TCIF-AA-1314-15, Amending Resolution TCIF-A-1213-07	2.5g.(5f)		A	D	Approved.	
57 CC <i>withdrawn</i>	Financial Allocation Amendment: Reduce the TCIF construction allocation for construction by an additional \$14,012,918, from \$41,228,450 to \$27,215,533, for Project 83-Colton Crossing Railroad Grade Separation Project (PPNO 0150D) in San Bernardino County. Resolution TCIF-AA-1314-16 Amending Resolution TCIF-AA-1213-11	2.5g.(5g)		A	D	Withdrawn at the CTC Meeting.	
58 CC	Financial Allocation Amendment: Reduce the TCIF allocation for construction by a additional \$150,000 from \$4,607,960 to \$4,457,960, for Project 75-Southline Mainline project – Phase 1 (PPNO 2101) and an additional \$153,000 from \$10,584,000 to \$10,431,000, for Project 75-Southline Mainline project – Phase 2 (PPNO 2102), both in San Diego County. Resolution TCIF-AA-1314-17, Amending Resolution TCIF-A-1213-15	2.5g.(5h)		A	D	Approved.	



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59 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,955,000 from \$5,400,000 to \$3,445,000, for Project 75) - Southline Mainline project – Phase 3 (PPNO 2103), in San Diego County. Resolution TCIF-AA-1314-18, Amending Resolution TCIF-A-1112-07	2.5g.(5i)		A	D	Approved.	
60 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,319,000 from \$14,313,000 to \$12,994,000, for Project 93-Sorrento Valley Double Track (PPNO TC93), in San Diego County. Resolution TCIF-AA-1314-19, Amending Resolution TCIF-A-1213-08	2.5g.(5j)		A	D	Approved.	
61 CC	Financial Allocation Amendment: Rescind a combined total of \$469,819 in Proposition 1B TLSP funds for two TLSP projects. Resolution TLS1B-AA-1314-03, Amending Resolution TLS1B-AA-1112-003 and Resolution TLS1B-AA-1112-006 <i>Minor changes to Attachments for Projects 1 and 2.</i>	2.5g.(7a)		A	D	Approved, as modified.	
62 CC	Technical correction to Resolution FP-13-19, originally approved on October 8, 2013, for four State Administered STIP projects on the State Highway System. A technical correction is needed for Project 3 - Sonoma 101 at College Avenue (PPNO 0789E) project in Sonoma County, to revise the Project ID in the vote box.	2.9a.		A	D	Approved.	
63 CC	LACMTA Request to Retain Proceeds from the Sale of Surplus Property Purchased with Proposition 108 Funds. Resolution G-14-09 Amending Resolution BFP-90-5 and Fund Transfer Agreement (FTA) 07G426	4.16		A	C	Approved.	
64 CC	Adoption of the Highway Railroad Crossing Safety Account Program Guidelines for the 2014 HRCSA Program. Resolution GS1B-G-1314-01	4.17		A	C	Approved.	
END OF CONSENT CALENDAR							



Tab #	Item Description	Ref. #	Presenter	Status*		Status*	CT Follow up Required
<u>POLICY MATTERS</u>							
65	Adoption of 2014 State Transportation Improvement Program (STIP) Resolution G-14-06 <i>Pink Attachments (Staff Recommendations, additional Support Letter, and Revised Resolution).</i>	4.13	Laurel Janssen	A	C	Approved, including the Pink Attachments.	
66	Approval of the 2014 SHOPP Resolution G-14-04	4.11	Juan Guzman Rachel Falsetti	A	D	Approved.	
<u>Amendments for Notice</u>							
67	The Department proposes to program \$2,636,000 of Federal SAFETEA-LU Border Infrastructure Program (BIP) funds for the construction phase on the Route 905/125 Northbound Connectors project (PPNO 1101) in San Diego County. STIP Amendment 12S-051	2.1b.(1)	Laurel Janssen Rachel Falsetti	I	D	Information only.	
68	The Department proposes to program \$12,100,000 of Federal SAFETEA-LU Border Infrastructure Program (BIP) funds for construction and revise the schedules on Route 11 and Otay Mesa Port of Entry, Segments 2 and 3 (PPNOs 0999B and 0999C) in San Diego County. STIP Amendment 12S-052	2.1b.(2)	Laurel Janssen Rachel Falsetti	I	D	Information only.	
<u>Financial Allocations for Minor Projects</u>							
69	Financial Allocation: \$1,391,000 for two District Minor projects. Resolution FP-13-40	2.5a.	Juan Guzman Rachel Falsetti	A	D	Approved.	
<u>Financial Allocations for SHOPP Projects</u>							
70	Financial Allocation: \$198,787,000 for 29 SHOPP projects, programmed, as follows: --\$54,091,000 for 16 SHOPP projects. --\$144,696,000 for 13 projects amended into the SHOPP by Departmental action. Resolution FP-13-41	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D	Approved.	
<u>Financial Allocations for STIP Projects</u>							
71	Financial Allocation: \$3,055,000 for two State administered projects on the State Highway System. Contributions from other sources: \$3,200,000 Resolution FP-13-42 <i>Changes to Attachment for Project 1.</i>	2.5c.(1a)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified, including non-proportional spending/reimbursement for Project 1 (PPNO 04-0057J), as detailed in staff comments/recommendations.	



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72	Financial Allocation: \$59,151,000 for the State administered STIP Route 138 Widening (Segment 1) project (PPNO 0239D), on the State Highway System, in San Bernardino County. Resolution FP-13-43 <i>Change to Attachment.</i>	2.5c.(1b)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified.	
73	Financial Allocation: \$800,000 for the State administered Border Infrastructure Program SR-905/SR-125 Northbound Connectors project (PPNO 1101), on the State Highway System, in San Diego County. Contributions from other sources: \$2,000,000. Resolution FP-13-44 <i>(Related Item under Tab 40.)</i>	2.5c.(1c)	Laurel Janssen Rachel Falsetti	A	D	Approved.	
74	Financial Allocations: \$9,319,000 \$7,170,000 for 46 15 locally administered STIP projects off the State Highway System, as follows: -- \$8,782,000 \$6,633,000 for 44 10 STIP projects. --\$537,000 for five STIP Planning, Programming, and Monitoring projects. Contributions from other sources: \$62,937 Resolution FP-13-45 <i>(Related Item under Tab 43.)</i> <i>Change to Attachment.</i> > Project 5 (PPNO 10-0209B) <i>Withdrawn prior to the CTC Meeting.</i>	2.5c.(3a)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified.	
Financial Allocation Amendments for STIP Projects, per AB 608							
75	Financial Allocation Amendment: Reduce the original RIP construction allocation by \$36,000, from \$143,000 to \$107,000, per AB 608, for the Perez CCTV and WWIS project (PPNO 3383) in Modoc County. Resolution FP-13-46, Amending Resolution FP-13-19	2.5c.(5)	Laurel Janssen Rachel Falsetti	A	D	Approved.	



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Financial Allocations for Supplemental Funds							
76 <i>withdrawn</i>	Financial Allocation: \$475,000 in supplemental funds for one previously voted multi-funded project to complete construction of the Route 198 Expressway project (PPNO A4360B) in Kings and Tulare Counties. The current allocation is \$51,282,750. The request for \$475,000 in IIP funds results in an increase of 0.9 percent over the current construction budget. Resolution FA-13-10	2.5e.	Mitchell Weiss Rachel Falsetti	A	D	Withdrawn at the CTC meeting..	
Financial Allocations for Proposition 1B TCIF Projects							
77	Financial Allocation: \$10,669,000 for the locally administered TCIF Project 100 – I-10/Tippecanoe Avenue Interchange Improvements – Phase II (PPNO 0154D), on the State Highway System, in San Bernardino County. Contributions from other sources: \$9,756,000. Resolution TCIF-A-1314-12 <i>(Related Item under Tab 23.)</i>	2.5g.(5a)	Stephen Maller Rachel Falsetti	A	D	Approved.	
78	Financial Allocation: \$48,000,000 for the locally administered TCIF Project 95 - Puente Avenue Grade Separation Project (PPNO TC95) off the State Highway System, in Los Angeles County. Resolution TCIF-A-1314-13	2.5g.(5b)	Stephen Maller Rachel Falsetti	A	D	Approved.	
Financial Allocation for Proposition 1B TLSP Projects							
79	Financial Allocation: \$4,877,900 for the ATCS - Wilshire East Traffic TLSP project, in the city of Los Angeles. Resolution TLS1B-A-1314-03	2.5g.(7b)	Teresa Favila Dennis Agar	A	D	Approved.	



Tab #	Item Description	Ref. #	Presenter	Status*		Status*	CT Follow up Required
Request to Extend the Period of Contract Award							
80	Request to extend the period of contract award for six Local Bridge Seismic Retrofit projects, totaling \$318,281, per LBSRP Guidelines. Waiver 14-07	2.8b.(1)	Juan Guzman Rihui Zhang	A	D	Project 1 (Federal ID 6248(006)) - approved for 6 months. Project 2 (Federal ID 6248(007)) - approved for 6 months. Project 3 ((Federal ID 6248(008)) - approved for 6 months. Project 4 (Federal ID 6248(009)) - approved for 6 months. Project 5 (Federal ID 6248(010)) - approved for 6 months. Project 6 (Federal ID 5275(013)) - approved for 12 months.	
81	Request to extend the period of contract award for the locally-administered Class 1 Bike Path between Clay Street and Bedford Avenue STIP TE project (PPNO 1215) off the State Highway System for \$95,000, in El Dorado County, per Resolution G-06-08. Waiver 14-08	2.8b.(2)	Juan Guzman Rihui Zhang	A	D	Approved for 7 months.	
82	Request to extend the period of contract award for two SHOPP projects for \$18,574,000 and one Proposition 1B multi-funded STIP/TCIF/SHOPP project for \$26,952,000, per Resolution G-06-08. Waiver 14-09 > Project 2 (Dist-PPNO 04-0756F) <i>Withdrawn prior to the CTC Meeting.</i> > Project 3 (Dist-PPNO 04-0159N) <i>Withdrawn prior to the CTC Meeting.</i>	2.8b.(3)	Juan Guzman Rachel Falsetti	A	D	Project 1 (PPNO 04-5301L) - approved for 20 months. Project 2 (PPNO 04-0756F) - withdrawn. Project 3 (PPNO 04-0159N) - withdrawn.	
Request to Extend the Period of Project Completion							
83	Request to extend the period of project completion for the Sacramento Valley Depot Retrofit Project (PPNO 3146) in Sacramento County \$10,440,000, per STIP Guidelines. Waiver 14-10	2.8c.(1)	Juan Guzman Bruce Roberts	A	D	Approved for 12 months	
84 <i>withdrawn</i>	Request to extend the period of project completion for the Metrolink System Wide Infrastructure Replacement and Upgrade project in Ventura County, per STIP Guidelines. Waiver 14-14	2.8c.(2)	Juan Guzman Jane Perez	A	D	Withdrawn prior to the CTC Meeting.	



<u>Tab #</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>		<u>Status*</u>	<u>CT Follow up Required</u>
85	Request to extend the period of project completion for the Sand Canyon Avenue Grade Separation Proposition 116 Rail project, in Orange County. Waiver 14-13	2.8c.(4)	Juan Guzman Jane Perez	A	D	Approved for 14 months	
	<u>OTHER MATTERS / PUBLIC COMMENT</u>						
	<u>Adjourn</u>						



Highway Financial Matters

\$ 200,178,000	\$ 200,178,000	Total SHOPP/Minor Requested Approved for Allocation
\$ 72,325,000	\$ 70,176,000	Total STIP Requested Approved for Allocation
\$ 64,016,719	\$ 64,016,719	Total Proposition 1B Bond Requested Approved for Allocation
\$ 475,000	\$ 0	Total Supplemental Funds Requested Approved for Allocation
\$ 336,994,719	\$ 334,370,719	Sub-Total Project Funds Requested Approved for Allocation

\$ 7,830,000	\$ 7,830,000	Delegated Allocations
\$ 344,824,719	\$ 342,200,719	Sub-Total, Highway Project Allocations

\$ 225,466,937	\$ 225,466,937	Contributions from Other Sources
\$ 570,291,656	\$ 567,667,656	Total Value

Total Jobs Created: ~~40,620~~ **10,218** *(Includes Direct, Indirect, and Induced)*

(\$ 53,250,918)	(\$ 39,238,000)	Total Proposition 1B Bond De-Allocations Requested Approved
(\$ 10,112,000)	(\$10,112,000)	Total SHOPP/Proposition 1B TCIF De-Allocations Requested Approved
(\$ 36,000)	(\$ 36,000)	Total Financial Allocation Adjustment per AB 608 Requested Approved



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-13-40
1 \$874,000 Placer 03-Pla-089 12.1/12.5	Near Truckee at the intersection of Route 89 and Alpine Meadows Road. <u>Outcome/Outputs:</u> Install traffic signal, widen intersection and construct left and right turn lanes. Financial Contribution Only (FCO). (This is a substitute project for EA 03-1F390.)	1F5804 0300020031 SHOPP	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$17,000 \$857,000
2 \$517,000 San Joaquin 10-SJ-120 R0.8	In Lathrop on westbound Route 120 and the northbound Route 5 Connector Overhead. <u>Outcome/Outputs:</u> Replaced failed elastomeric bearing pads and joint seal assemblies. (This is a substitute project for EA 10-0U090.)	1C0104 1014000059 SHOPP	2013-14 302-0042 SHA 20.20.201.110	\$517,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-13-41
1 \$5,474,000 Mendocino 01-Men-1 70.5	Near Westport, from 0.8 mile north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Gulch Bridge. <u>Outcome/Output:</u> Construct soldier pile tie back, install new metal beam guard rail and construct geo-synthetic reinforced embankment restore roadway damaged by heavy rainfall. (Construction support: \$720,000)	01-4459 SHOPP/13-14 \$4,600,000 0100000331 4 474904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$109,000 \$5,365,000
2 \$1,400,000 Humboldt 01-Hum-101 60.3	In Fortuna, at the Fortuna Maintenance Station. <u>Outcome/Output:</u> Excavate the contaminated soil at the Fortuna Maintenance Station and removed off-site to an approved disposal location. (Construction support: \$390,000)	01-2284 SHOPP/13-14 \$2,143,000 0100000680 4 496504	2012-13 302-0042 SHA 20.20.201.330	\$1,400,000
3 \$16,500,000 Lassen 02-Las-395 61.5/R76.6	In and near Johnstonville, from 0.4 mile south of Bangham Lane to 0.3 mile south of Wendel Road. <u>Outcome/Output:</u> Rehabilitate 19.8 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (Construction support: \$1,530,000)	02-3250 SHOPP/13-14 \$16,500,000 0212000037 4 3C0714	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$330,000 \$16,170,000
4 \$715,000 Colusa 03-Col-20 22.3	In Colusa, Butte, and Glenn Counties on various routes at various locations. <u>Outcome/Outputs:</u> Place rock slope protection at five locations and concrete slope paving protection at one location to mitigate scour at bridges. (Construction support: \$250,000)	03-2789 SHOPP/13-14 \$890,000 0300020038 4 4M2004	2012-13 302-0042 SHA 20.20.201.119	\$715,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-13-41
5 \$3,144,000 San Luis Obispo 05-SLO-101 R21.6/R23.9	Near San Luis Obispo, from the San Luis Obispo Creek Bridge to south of the Santa Fe Undercrossing. <u>Outcome/Output:</u> Overlay existing pavement with rubberized hot mix asphalt concrete, upgrade metal beam guardrail, reconstruct asphalt concrete dike, and add shoulder backing in order to extend pavement service life and improve ride quality along 9.2 highway lane miles. (Construction Support: \$353,000)	05-2262 SHOPP/13-14 \$2,950,000 0512000017 4 0S7904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$63,000 \$3,081,000
6 \$981,000 San Luis Obispo 05-SLO-Var. Var.	In San Luis Obispo and Monterey Counties at various locations. <u>Outcome/Output:</u> Construct and upgrade 43 pedestrian curb ramps and sidewalks including installation of pedestrian pads and push buttons to comply with the Americans with Disabilities Act (ADA). (Construction Support: \$707,000)	05-2232 SHOPP/13-14 \$1,315,000 0500000365 4 0R5304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$20,000 \$961,000
7 \$1,881,000 Los Angeles 07-LA-110 9.8/14.0	In the city of Los Angeles, from Route 91 to Route 105. <u>Outcome/Output:</u> Rehabilitate 11 structures by replacing joint seals and repairing concrete spalls to continue the useful life of the bridges. (Construction Support: \$1,429,000)	07-4074 SHOPP/13-14 \$9,135,000 0700020238 4 273104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$38,000 \$1,843,000
8 \$1,599,000 San Bernardino 08-SBd-38 26.3/26.8	Near Barton Flats, at the Hathaway Creek Bridge No.54-0015. <u>Outcome/Output:</u> Rehabilitate one structure by replacing bridge deck, upgrading bridge rails, and bridge approach slabs to address salt penetration and restore bridge load capacity. (Construction Support: \$432,000)	08-0204K SHOPP/13-14 \$1,601,000 0800000608 4 336304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$32,000 \$1,567,000
9 \$5,840,000 San Bernardino 08-SBd-138 R24.1	Near Crestline, at the Horsethief Creek Bridge #54-0816. <u>Outcome/Output:</u> Replace one structure due to concrete degradation and to restore bridge load capacity. (Construction Support: \$1,225,000)	08-0237R SHOPP/13-14 \$5,109,000 0800000324 4 0J8504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$117,000 \$5,723,000
10 \$2,215,000 Merced 10-Mer-5 17.5	Near Los Banos, at the Route 5/152 Separation (Bridge Nos. 39-0161R/L). <u>Outcome/Output:</u> Modify existing cross frame members located between the bridge girder diaphragms to reduce the potential of structural deterioration on two bridges. (Construction Support: \$578,000)	10-0033 SHOPP/13-14 \$3,500,000 1000020495 4 0F7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$44,000 \$2,171,000
11 \$4,997,000 Stanislaus 10-Sta-120 6.1/11.3	In and near Oakdale, from Maag Road to 0.1 mile west of Lancaster Road. <u>Outcome/Output:</u> Dig out and repair localized areas of pavement failure and overlay with 0.2-foot rubberized asphalt concrete to improve ride quality and extend pavement service life along 12.9 highway lane miles. (Construction Support: \$454,000)	10-0341 SHOPP/13-14 \$4,997,000 1012000003 4 0V6804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$100,000 \$4,897,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-13-41
12 \$1,213,000 Tuolumne 10-Tuo-108 R3.0/R4.0	Near Sonora, from the Old Wards Ferry Road Overcrossing to Twain Hart/Plainview Road. <u>Outcome/Output:</u> Place rock slope protection (RSP) at various locations on 1.07 acres in order to stabilize roadway slopes, prevent discharge of sediments and pollutants into Sullivan Creek, and achieve compliance with storm water management regulations. (Construction Support: \$302,000)	10-0334 SHOPP/13-14 \$1,200,000 1000020502 4 0V4904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,189,000
13 \$1,784,000 San Diego 11-SD-805 0.9/1.1	In the city of San Diego, from the San Ysidro Underpass to Beyer Boulevard; also from 0.3 mile north of Del Sol Boulevard to Palm Avenue (PM 2.5/2.9). <u>Outcome/Output:</u> Slope erosion repair. (Construction Support: \$684,000)	11-0916 SHOPP/13-14 \$1,786,000 1100020311 4 292304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$36,000 \$1,748,000
14 \$1,801,000 Orange 12-Ora-5 19.2/20.8	In Lake Forest and Irvine, from 0.6 mile south of Lake Forest Drive to Bake Parkway. <u>Outcome/Output:</u> Treat 20.7 acres of exposed slope to reduce erosion and improve storm water quality. (Construction Support: \$206,000) (EA 0J6104, PPNO 2723A combined with EA 0J6204, PPNO 2729A and EA 0J6304, PPNO 2737A for construction under EA 0J61U4, Project ID 1212000029.)	12-2723A SHOPP/13-14 \$1,801,000 1200020267 4 0J6104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$36,000 \$1,765,000
15 \$2,469,000 Orange 12-Ora-5 19.8/21.7	In Irvine, from Lake Forest Drive to 0.4 miles north of Route 405; also on Route 405 from Route 5 to 0.5 mile north of Route 5 (PM 0.0/0.5). <u>Outcome/Output:</u> Treat 28 acres of exposed slope to reduce erosion and improve storm water quality. (Construction Support: \$282,000) (EA 0J6204, PPNO 2729A combined with EA 0J6104, PPNO 2723A and EA 0J6304, PPNO 2737A for construction under EA 0J61U4, Project ID 1212000029.)	12-2729A SHOPP/13-14 \$2,469,000 1200020268 4 0J6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$49,000 \$2,420,000
16 \$2,078,000 Orange 12-Ora-5 20.8/22.2	In Irvine, from Route 405 to Alton Parkway; also on Route 405 from Route 5 to 0.2 mile north of Irvine Center Drive (PM 0.0/1.2). <u>Outcome/Output:</u> Treat 15.2 acres of exposed slope to reduce erosion and improve storm water quality. (Construction Support: \$234,000) (EA 0J6304, PPNO 2737A combined with EA 0J6104, PPNO 2723A and EA 0J6204, PPNO 2729A for construction under EA 0J61U4, Project ID 1212000029.)	12-2737A SHOPP/13-14 \$2,078,000 1200020269 4 0J6304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$42,000 \$2,036,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-41
23 \$25,840,000 Los Angeles 07-LA-5 19.2/28.9	In the cities of Los Angeles, Glendale and Burbank, from North Main Street to East Verdugo Avenue. <u>Outcome/Output:</u> Replace cracked slabs, grind and pave asphalt pavement, upgrade guardrails, and install new concrete barrier over 64 lane miles to extend pavement service life and ride quality. (Construction Support: \$2,535,000)	07-4589 SHOPP/13-14 \$21,713,000 0713000024 4 295604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$517,000 \$25,323,000
24 \$11,195,000 Los Angeles 07-LA-10 41.7/48.3	In Pomona and Claremont, from Route 57 to San Bernardino County Line. <u>Outcome/Output:</u> Replace cracked slabs, grind and pave with rubberized asphalt pavement, upgrade guardrail and crash cushions over 66 lane miles to extend pavement service life and ride quality. (Construction Support: \$1,650,000)	07-4582 SHOPP/13-14 \$15,900,000 0713000008 4 295004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$224,000 \$10,971,000
25 \$19,030,000 Los Angeles 07-LA-405 28.0/39.0	In the city of Los Angeles, from Venice Boulevard to Route 101. <u>Outcome/Output:</u> Extend pavement service life and ride quality by replacing damaged concrete slabs; grind and overlay asphalt pavement; and install guardrail, curbs, and drainage improvements on 88 lane miles of roadway. (Construction Support: \$2,300,000)	07-4602 SHOPP/13-14 \$23,280,000 0713000092 4 296804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$381,000 \$18,649,000
26 \$25,138,000 Los Angeles 07-LA-605 R0.0/20.5	In and near Long Beach, Lakewood, Cerritos, Norwalk, Downey, Santa Fe Springs, Whittier, Pico Rivera, and Baldwin Park, from Orange County Line to Route 10. <u>Outcome/Output:</u> Extend pavement service life and ride quality over 45 lane miles of roadway. (Construction Support: \$6,000,000)	07-4590 SHOPP/13-14 \$25,138,000 0713000025 4 295704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$503,000 \$24,635,000
27 \$25,000,000 Los Angeles 07-LA-Var Var	On various routes at various locations. <u>Outcome/Output:</u> Repair, replace and restore electrical equipment for highway facilities at 88 locations damaged by copper wire theft. New equipment to include theft deterrent features. (Construction Support: \$3,750,000)	07-4575 SHOPP/13-14 \$25,000,000 0713000333 4 3X9504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$500,000 \$24,500,000
28 \$12,000,000 Ventura 07-Ven-Var Var.	On Various routes at various locations. <u>Outcome/Output:</u> Repair, replace and restore electrical equipment for highway facilities at 27 locations damaged by copper wire theft. New equipment to include theft deterrent features. (Construction Support: \$1,800,000)	07-4576 SHOPP/13-14 \$12,000,000 0713000335 4 3X9604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$240,000 \$11,760,000
29 \$1,644,000 San Joaquin 10-SJ-12 R4.4	At Terminous, at the Little Potato Slough Bridge No. 29-0101. <u>Outcome/Output:</u> Replace failed elastomeric bearing pads and joint seal assemblies, reconstruct and upgrade bridge guardrail, and rehabilitate bridge approach slabs to restore the bridge's structural integrity. (Construction Support: \$312,000)	10-3031 SHOPP/13-14 \$2,000,000 1014000061 4 1C0204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$33,000 \$1,611,000

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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Location	Project ID	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Description	Adv Phase	Prgm'd Amount	Fund Type	Program Code
		Project Support Expenditures	EA			
2.5c.(1a) State Administered STIP Projects on the State Highway System						Resolution FP-13-42
2						
\$1,455,000		Whitley 1 - Landscape Mitigation. Near Paso Robles, from west of Geneseo Road to east of Almond Drive.		05-0226F	001-0042	\$11,000
		Landscape mitigation.		RIP/13-14	SHA	
	Department of Transportation			CON ENG	001-0890	\$539,000
	SLOCOG			\$550,000	FTF	
	San Luis Obispo	Final Project Development (IIP)		CONST		
05-SLO-46	37.6/40.4	Support Estimate: \$ 307,000		\$905,000	2012-13	
		Programmed Amount: \$ 400,000		0513000016	301-0042	\$18,000
		Adjustment: \$ 93,000 (Credit)		4	SHA	
				330763 & 4	301-0890	\$887,000
		Final Right of Way (IIP)			FTF	
		Support Estimate: \$ 8,000			20.20.075.600	
		Programmed Amount: \$ 10,000				
		Adjustment: \$ 2,000 (Credit)				
		(Additional \$300,000 CON ENG to come from San Luis Obispo County Regional shares. CONST savings of \$345,000 to return to San Luis Obispo County Regional shares.)				
		(Future Consideration of Funding under Resolution E-06-23; July 2006.)				
		Outcome/Output: Install 24 acres of landscape planting.				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Projects on the State Highway System				Resolution FP-13-43
1 \$59,151,000	Route 138 Widening (Segment 1). In Wrightwood, from Phelan Road to Junction Route 15. Widen from 2 to 4 lanes and construct 4 foot median buffer.	08-0239D IIP/11-12 CON ENG \$7,054,000	001-0042 SHA 001-0890 FTF	\$141,000 \$6,913,000
Department of Transportation SANBAG San Bernardino 08-SBd-138 2.3/R15.2	Final Project Development (IIP) Support Estimate: \$20,309,000 Programmed Amount: <u>\$13,879,000</u> Adjustment: \$ 6,430,000 (Debit)	CONST \$35,852,000 RIP/11-12 CONST \$16,245,000 080000609 4 3401U3 & 4	2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$717,000 \$35,135,000
	Final Right of Way Estimate (IIP) Support Estimate: \$ 8,960,000 Programmed Amount: <u>\$ 6,529,000</u> Adjustment: \$ 2,431,000 (Debit)		2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$325,000 \$15,920,000
	(Due to the lack of a timely resolution of C&M related issues with railroad company, project is being down scoped to exclude two bridge structures that are impacted by this issue. The excluded scope of work is being deferred to a future date project.)			
	(Pre-construction support total shortfall of \$8,861,000 will be funded as follows:			
	<ul style="list-style-type: none"> \$1,191,000 IIP decrease in CON ENG \$5,542,000 IIP decrease in CONST \$2,128,000 IIP from 2014 ITIP target shares.) 			
	(CONST increase of \$795,000 RIP will come from San Bernardino County 2014 RTIP target shares.)			
	(Future Consideration of Funding under Resolution E-13-84; December 2013.)			
	(Time extension for FY 11-12 CON expires on February 28, 2014.)			
	<u>Outcome/Output:</u> Construct approximately 26 lane-miles.			

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-45
5 \$2,149,000 Mariposa County Mariposa LTC 40-Mariposa	Mt. Bullion Cutoff Road Rehabilitation Phase 2. Near the town of Mariposa, on Mt. Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway rehabilitation. (Time extension for FY 12-13 CON expires on June 30, 2014.) <u>Outcome/Output:</u> Reconstruct the road surface of approximately 4 lane miles of Mt. Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209B RIP/12-13 CONST \$2,149,000 1013000080	2012-13 101-0042 SHA 20-30-600-624	\$2,149,000
WITHDRAWN PRIOR TO THE CTC MEETING.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-45
6 \$842,000 City of Arcata HCAOG 01-Humboldt	Arcata Rails with Trail Project Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, pedestrian crossings, retaining walls and concrete/asphalt paving. (Concurrent Consideration of Funding under Resolution E-14-15 E-14-05 ; March 2014.) (Time extension for FY 12-13 CON expires on February 28, 2014.) <u>Outcome/Output:</u> The project has been an identified goal of the Humboldt Bay Community for over a decade to provide critical non-motorized connectivity between Arcata's central business district, high school and outlying neighborhoods and will also serve as a portion of the California Coastal Trail. This project was further identified in Arcata's Pedestrian and Bicycle Mater Plan and the Arcata Parks Master Plan as key trail segments to reduce single occupant vehicle trips and to provide safe connectivity to major youth and family destination spots throughout the community.	01-03021 RIP/12-13 CONST \$842,000 0112000277	2012-13 101-0890 FTF 20.30.600.731	\$842,000
7 \$250,000 San Francisco MTA MTC 04-San Francisco	San Francisco Crosswalk Conversion. In San Francisco. Construct continental crosswalks and advance yield lines at up to 12 uncontrolled intersections with marked crosswalks, and continental cross walks at up to 21 STOP-controlled intersections. <u>Outcome/Output:</u> Pedestrian collision analysis has revealed that over 65 percent of all pedestrian collisions occur on 7 percent of San Francisco's streets, mostly at intersections and crosswalks. The focus of this project is to improve the visibility of crossings on high-collision corridors through improved striping and signing.	04-9098K RIP/13-14 CONST \$250,000 0414000050	2012-13 101-0890 FTF 20.30.600.731	\$250,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-45	
8 \$497,000 Sonoma County Town of Windsor MTC 04-Sonoma	Old Redwood Highway Pedestrian and Bicycle Enhancements Project. In Windsor. Construct a series of interrelated pedestrian, bicycle, roadway, intersection, Americans with Disability Act (ADA) access, and aesthetic improvements along Old Redwood Highway, between Windsor River Road and Fourth Street. <u>Outcome/Output:</u> This project is designed to improve safety for pedestrians and bicyclists by the construction of 400 linear feet of sidewalk, 13 ADA curb ramps, 7 high visibility crosswalks, 12 accessible pedestrian signals, 12 countdown pedestrian heads, and 2,360 linear feet of Class II bike lanes.	04-5156M RIP/13-14 CONST \$497,000 0413000090	2012-13 101-0890 FTF 20.30.600.731	\$497,000
9 \$400,000 City of Scotts Valley SCCRTC 05-Santa Cruz	Vine Hill Elementary School Bike Lanes and Sidewalks. In Scotts Valley, on Vine Hill School Road and Tabor Drive. Construct curb, gutter, sidewalk and bike lanes. <u>Outcome/Output:</u> This project improves accessibility and fills gaps in the bicycle and pedestrian network, improve safety, reduce auto-bicycle and auto-pedestrian collisions, reduce Vehicle Miles Traveled (VMT) and emissions – mode shift to bike/walk.	05-2365 RIP/13-14 CONST \$400,000 0512000125	2012-13 101-0042 SHA 20.30.600.731	\$400,000
10 \$249,000 City of Taft Kern COG 06-Kern	Hillard Street Pedestrian/Bicycle Improvements. In Taft, on Hillard Street, from "A" Street to Rails to Trails. Construct pedestrian and bicycle improvements. (Time extension for FY 12-13 CON expires on February 28, 2014.) (Contributions from other sources: \$62,937.) <u>Outcome/Output:</u> Construct 1,600 ft of landscaped bike and pedestrian path; decreases bike commute time.	06-6555 RIP/12-13 CONST \$249,000 0612000120	2012-13 101-0890 FTF 20.30.600.731	\$249,000
11 \$911,000 Tuolumne County Tuolumne CTC 10-Tuolumne	Jamestown Main Street to Railtown Sidewalks Project. In Jamestown from Main Street to the west of Fifth Avenue. Construct sidewalks and transit bus stop. Provide curb, gutter. (Time extension for FY 12-13 CON expires on February 28, 2014.) (Additional RIP CONST for \$226,000 to be funded from FY 2013-14 Tuolumne County TE Reserve PPNO 0020.) <u>Outcome/Output:</u> Increase safety of pedestrian travel from Main Street along Willow Street to the Jamestown Elementary School, along Seco Street to Railtown State Park.	10-0020C RIP/12-13 CONST \$685,000 RIP/13-14 CONST \$226,000 1013000022	2012-13 101-0890 FTF 20.30.600.731	\$911,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-13-45	
12 \$50,000 Lassen County Transportation Commission <u>Lassen CTC</u> 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/13-14 CONST \$50,000 0214000082	2012-13 101-0042 SHA 20.30.600.670	\$50,000
13 \$58,000 Plumas County Transportation Commission <u>Plumas CTC</u> 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/13-14 CONST \$58,000 0214000083	2012-13 101-0042 SHA 20.30.600.670	\$58,000
14 \$147,000 Shasta Regional Transportation Agency <u>SRTA</u> 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/13-14 CONST \$147,000 0214000081	2012-13 101-0042 SHA 20.30.600.670	\$147,000
15 \$247,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/13-14 CONST \$247,000 1014000078	2012-13 101-0042 SHA 20.30.600.670	\$247,000
16 \$35,000 Mariposa County Local Transportation Commission <u>Mariposa LTC</u> 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP/13-14 CONST \$35,000 1014000073	2012-13 101-0042 SHA 20.30.600.670	\$35,000

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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	Fund Type	Program Code
			EA			Amount by
						Fund Type
2.5c.(5) Allocation Adjustment for State Administered STIP Transportation Enhancement Projects on the State Highway System, per AB 608						Resolution FP-13-46,
						Amending Resolution FP-13-19
1	\$143,000	Perez CCTV and RWIS.	In Perez, at Perez Inspection Station.	02-3383	2012-13	
	\$107,000		Install Closed Circuit Television (CCTV) and Roadside	RIP/13-14	301-0042	\$143,000
Department of			Weather Information System (RWIS).	CONST	SHA	\$107,000
Transportation				\$143,000	20.20.075.600	
<u>MCTC</u>		Final Project Development		\$107,000		
Modoc		Support Estimate:	\$ 218,000	0212000030		
02-Mod-139		Programmed Amount:	<u>\$ 218,000</u>	4		
22.6/22.8		Adjustment:	\$ 0	1E060		
		Final Right of Way				
		Right of Way Estimate:	\$ 25,000			
		Programmed Amount:	<u>\$ 25,000</u>			
		Adjustment:	\$ 0			
		<u>Outcome/Output:</u> Provides safety to the traveling public through the use of images of hazards and roadway conditions within minutes.				
		(Amended allocation reflects award savings of \$36,000 in RIP CONST to be returned to Modoc County shares.)				

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
2 \$350,000 Monterey 05-Mon-1 28.0/28.6	Near Lucia, north of Big Creek Bridge. Ocean wave action has eroded the soil below the highway causing the shoulder to fall away. The slope at the edge of the shoulder is nearly vertical. Large boulders on the slope are exposed and the surrounding material is loose. Distress cracks have been found in the pavement indicating movement beneath the roadway. This project is an interim solution to stabilize the roadway and install one-way traffic signalization system and temporary K-railing while a major damage restoration project is being developed to provide a long-term repair. Initial G-11 Allocation 12/17/13: \$350,000	05-2351 SHOPP/13-14 0512000047 4 1A9804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$350,000
3 \$600,000 Los Angeles 07-LA-39 16.7/18.1	Near Azusa, within the Angeles National Forest. The Colby Fire on January 16, 2014 burned approximately 2000 acres including vegetation on the eastern slopes adjacent to the highway. Rocks and debris are falling onto the roadway from the burned out slopes. This project is to install K-rail and 5-foot chain link fence to protect the travel way from falling rock and debris. Initial G-11 Allocation 01/29/14: \$600,000	07-4648 SHOPP/13-14 0714000175 4 4X1404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
4 \$800,000 Los Angeles 07-LA-105 16.3/17.8	Near Los Angeles, west of Route 605 at three different locations. Copper wire theft and vandalism of three pump stations rendered the pumps inoperable along this heavily traveled route. Various electrical components were damaged or destroyed during removal of the wires. Historically this highway corridor is prone to flooding during rain events and without fully operational pump stations functioning as designed, highway closure would be imminent. This project is to repair and/or replace all damaged wiring and electrical components in order to restore service. Theft deterrent features will be incorporated with the repairs. Initial G-11 Allocation 12/17/13: \$800,000	07-4636 SHOPP/13-14 0713000334 4 4X0204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$800,000
5 \$450,000 San Bernardino 08-SBd-40 R133.0	Near Needles, at the Hacienda Wash Bridge No. 54-0871R. On December 18, 2013, routine bridge inspection uncovered severe erosion including an exposed and undermined footing at abutment 6 under highway Lane No. 1. The scouring and displacement of the rock slope protection (RSP) is estimated to have occurred during the last Monsoon season. This initial allocation is to restore upstream RSP with bigger rocks, remove displaced RSP, and restore eroded slope to original grade. The supplemental allocation is due to revising the scope of repairs to include the embedment of RSP into the channel and the use of filter fabric to prevent future failure. Initial G-11 Allocation 01/16/14: \$300,000 Supplemental G-11 Allocation 01/30/14: \$150,000 Revised Allocation: \$450,000 (Additional \$50,000 was allocated for right of way purposes).	08-0212J SHOPP/13-14 0814000121 4 1E9104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$450,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$298,000 Stanislaus 10-Sta-4 6.3/6.6	Near Copperopolis, west of Dunton Road. <u>Outcome/Output:</u> Widen shoulders and add rumble strips to reduce the severity and frequency of Run-off-Road type collisions along 0.3 centerline miles. Allocation date: 02/10/14	10-0287 SHOPP/13-14 \$465,000 1000000742 4 0S8704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$292,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	03	Nev	49	5.6/6.0	Widen roadway to allow for a right turn lane and a sight distance wedge approaching the intersection.	3F9504	201.310	\$400,000	\$520,000
2	03	Nev	49	9.0/9.2	Repair northbound lane and shoulder and upgrade metal beam guard rail.	3F8604	201.150	\$800,000	\$709,000
3	06	Ker	5	6.0/9.0	Upgrade extinguishable message signs for truck escape ramp on Route 5.	0Q4504	201.315	\$750,000	900,000
4	07	LA	60	R6.8/R8.6	Replace damaged and sunken concrete slabs on the 2 outermost lanes.	4T6904	201.121	\$650,000	\$459,000
5	12	Ora	39	0.6/1.1	Construct underground culvert, replace curb openings with inlets, and install reinforced concrete pipe, vegetated swale and underdrains.	0M5804	201.151	\$925,000	\$994,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects on the State Highway System Resolution TCIF-A-1314-12				
1 \$10,669,000 San Bernardino Associated Governments SANBAG 08-SBd-10 26/27.3	I-10/Tippecanoe Avenue Interchange Improvements – Phase II. In the city of San Bernardino. Reconstruct interchange, construct auxiliary lanes, and improve local street. (TCIF Project 100.) (Future Consideration of Funding under Resolution E-11-32; May 2011.) (Concurrent TCIF Program Amendment under Resolution: TCIF-P-1314-13) (Concurrent TCIF Baseline Agreement approval under Resolution: TCIF-P-1314-14B) (Contributions from other sources: \$9,756,000.) <u>Outcome/Output:</u> Reconstruct one interchange. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	08-0154D TCIF/13-14 CONST \$10,669,000 0800020467 4CONL 448124	2013-14 304-6056 TCIF 20.20.723.000	\$10,669,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System Resolution TCIF-A-1314-13				
1 \$48,000,000 Alameda Corridor East - Construction Authority LACMTA 07-Los Angeles	Puente Avenue Grade Separation Project. In the city of Industry/unincorporated Los Angeles County at Puente Avenue. Construct a roadway underpass for Puente Avenue; a bridge for Valley Boulevard and a double-track bridge for Union Pacific trains. The project includes a loop connector road west of Puente Avenue and south of Valley Boulevard to re-establish the connection between Puente Avenue and Valley Boulevard. (TCIF Project 95.) (CEQA – NOE, 03/23/2012.) <u>Outcome/Output:</u> The project will eliminate the railroad crossing at Puente Avenue which carries 31,110 vehicles per day and where an average of 20 trains per day block traffic for 31.5 vehicle-hours of daily delay in 2010, projected to increase to 87.8 vehicle-hours of delay by 2035. Increased truck freight velocity by eliminating a bottleneck at a crossing; provides future expansion by including bridge abutment; eliminates the dangers of collisions between vehicles and trains. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	07-TC95 TCIF/13-14 CONST \$48,000,000 0714000173	2013-14 104-6056 TCIF 20.30.210.300	\$48,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1314-13, Amending Resolution TCIF-A-1213-20		
1 \$24,713,000 \$23,583,000	ACE: Laurel Street Grade Separation. In the city of Colton. Construct a grade separation for BNSF railroad lines (TCIF Project 84). (CEQA – NE, 09/21/2011.) (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-72, June 2013) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$24,713,000 \$23,583,000 for construction capital.) (Contributions from other sources: \$35,142,000 \$34,611,131.) <u>Outcome/Output:</u> This project will improve traffic circulation, provide greater safety, lessen train noise, and reduce air pollution. <u>Amend Resolution TCIF-A-1213-20 to de-allocate \$1,130,000 in TCIF Bond Program CONST to reflect contract savings.</u>	08-1141 TCIF/12-13 CONST \$24,713,000 \$23,583,000 0813000106	2012-13 104-6056 TCIF 20.30.210.300	\$24,713,000 \$23,583,000
San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1314-14, Amending Resolution TCIF-A-1213-21		
1 \$28,213,000 \$21,846,000	ACE: South Milliken Avenue Railroad Grade Separation. In the city of Ontario along the Alameda Corridor East, on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct a grade separation (TCIF Project 61). (CEQA – NE, 05/04/2010.)	08-1131 TCIF/12-13 CONST \$28,213,000 \$21,846,000 0813000114	2012-13 104-6056 TCIF 20.30.210.300	\$28,213,000 \$21,846,000
City of Ontario SANBAG 08-San Bernardino	(Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-71, June 2013). (Related TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013). (Related SLPP Allocation for \$7,210,000 under Resolution SLP1B-A-1213-26; June 2013.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$28,213,000 \$21,846,000 for construction capital.) (Contributions from other sources: \$53,803,000 \$47,855,656 .) <u>Outcome/Output:</u> This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. The project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing. <u>Amend Resolution TCIF-A-1213-21 to de-allocate \$6,367,000 in TCIF Bond Program CONST to reflect contract savings.</u>			

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-AA-1314-15, Amending Resolution TCIF-A-1213-07	
1 \$1,550,000 \$748,000	10th Avenue Marine Terminal/Harbor Drive At-Grade Improvements. In the City of San Diego. Construct at-grade improvements at Harbor Drive and Cesar E. Chavez Parkway (TCIF Project 70). (CEQA – CE, 01/17/2013.) (NEPA – CE, 09/08/2011.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$1,550,000 \$748,000 for construction capital.) (Contributions from other sources: \$1,616,000 \$3,803,000 \$3,218,000 .) <u>(March 2014 – Concurrent correction to revise the Project ID from 110000412 to 111400076.)</u> <u>Outcome/Output:</u> At-grade operational improvements increases safety by removing/diverging trucks from residential areas and removing the at-grade rail crossing for trucks. <u>Amend Resolution TCIF-A-1213-07 to de-allocate \$802,000 in TCIF Bond Program CONST to reflect contract savings.</u>	11-TC70 TCIF/12-13 CONST \$1,550,000 \$748,000 110000412 111400076	2011-12 104-6056 TCIF 20.30.210.300	\$1,550,000 \$748,000
City of San Diego SANDAG 11-San Diego				

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2.5 Highway Financial Matters

Project #	EA	PPNO	Program/Year	Budget Year	Amount by
Allocation Amount	Phase	Project ID	Item #	Fund Type	Fund Type
Recipient	Prgm'd Amount	Adv. Phase	Fund Type	Program Code	Amount by
RTPA/CTC	Project Title	EA	Program Code	Program Code	Fund Type
Dist-Co-Rte	Location	EA	Program Code	Program Code	Fund Type
Postmile	Project Description	EA	Program Code	Program Code	Fund Type
2.5g.(5h) Allocation Amendment – Proposition 1B– State Administered TCIF Rail Project					
Resolution TCIF-AA-1314-17, Amending Resolution TCIF-AA-1213-15					
1	South Line Mainline – Phase 1. In San Diego, National City and Chula Vista. Installation of a communication and railroad signaling fiber backbone. (TCIF Project 75; Phase 1)	F003BA	11-2101	2010-11	\$10,500,000
\$10,500,000		TCIF / 10-11	CONST	304-6056	\$4,607,960
\$4,607,960		\$98,060,000	\$4,607,960	TCIF	\$4,457,960
\$4,457,960		0000020723	S	30.20.723.000	(Partial)
San Diego Association of Governments	(Partial allocation of \$10,500,000 is for Phase 1 of TCIF Project 75. A LONP was approved for this phase in April 2010. Phase 2 is the Signaling for Track Improvements Project and will be for \$15,500,000. Phase 3 is for the Palomar Siding and System Upgrades Project and is programmed for \$72,060,000. Both Phases 2 and 3 are programmed in FY 2011-12 and SANDAG will request the remaining programmed amounts at a later date.)				
<u>SANDAG</u>	(Contributions from other sources: \$8,970,000 \$0 . Segmented project with Coordinated Border Infrastructure Program funds on full project, thus making this segment 100% TCIF funded.)				
San Diego 11-San Diego	(Future Consideration of Funding – Resolution E-10-30, April 2010.)				
	(March 2013 --Concurrent correction to revise the PPNO from "11-1012" to "11-2101".)				
	<u>Outcome/Output:</u> Increased safety by removing up to 31,800 trucks from the highway system, reduction of 2 injury accidents per year, and increased freight train velocity from 10 mph to 40 mph.				
	<u>Amend Resolution TCIF-AA-1213-15 to de-allocate an additional \$150,000 in TCIF Bond Program CONST to reflect additional project savings and an overall total de-allocation amount of \$6,042,040 for the project.</u>				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5h) Allocation Amendment – Proposition 1B– State Administered TCIF Rail Project			Resolution TCIF-AA-1314-17, Amending Resolution TCIF-AA-1213-15	
2 \$15,500,000 \$10,584,000 \$10,431,000	South Line Mainline – Phase 2. In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements. (TCIF Project 75, Phase 2) (TCIF Project 75 = \$98,060,000, including Phase 1 [Project 75 for \$10,500,000-previously allocated]; Phase 2 [Project 75.2 for \$15,500,000-current request]; and Phase 3 [Project 75.3 for \$72,060,000-future request].) (LONP approved by the CTC [Resolution LONP1B-A-1011-01] on 8/12/10.) (Federal Border Improvement Match Funds: \$600,000 \$0 . Segmented project with Coordinated Border Infrastructure Program funds on full project, thus making this segment 100% TCIF funded.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) (March 2013 --Concurrent correction to revise the PPNO from "11-1012" to "11-2102".) <u>Outcome/Output:</u> Improvement of the signaling system to allow for reverse running including; 10 at-grade crossings, new interlockings and signals; a powered crossover; and modifications to the Palomar siding. <u>Amend Resolution TCIF-AA-1213-15 to de-allocate an additional \$153,000 in TCIF Bond Program CONST to reflect additional project savings and an overall total de-allocation amount of \$5,069,000 for the project.</u>	F004BA 11-2102 TCIF / 10-11 CONST \$15,500,000 \$10,584,000 \$10,431,000 0000020727 S	2010-11 304-6056 TCIF 30.20.723.000	\$15,500,000 \$10,584,000 \$10,431,000

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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
RTPA/CTC	District-County	Project Description	Prgm'd Amount	Project ID	Item #	Fund Type
			Adv Phase	Fund Type	Program Code	Fund Type
			EA			
2.5g.(5i) Allocation Amendment - Proposition 1B – State Administered TCIF Rail Project				Resolution TCIF-AA-1314-18, Amending Resolution TCIF-A-1112-07		
1	\$5,400,000	San Diego Association of Governments	Southline – Mainline Phase 3	11-2103	2011-12	
	\$3,445,000	SANDAG	Modifications to Palomar Siding and mainline track resulting in movement of increased quantities of freight by rail in the vicinity of the Palomar Street Trolley Station. Project includes the removal, realignment and reconstruction of mainline and siding track, as well as signal modifications. (TCIF Project 75.)	TCIF/11-12	304-6056	\$5,400,000
		11-San Diego	(Related TCIF baseline amendment under Resolution TCIF-P-1112-18; February 2012)	\$5,400,000	TCIF	\$3,445,000
			<u>Outcome/Output:</u> This project will increase rail capacity and discourage the diversion of freight to trucks using already congested regional roads due to growing demands for rail freight service, which are anticipated to exceed the capacity of the Southline.	\$3,445,000	30.20.723.000	
			<u>Amend Resolution TCIF-A-1112-07 to de-allocate \$1,955,000 in TCIF Bond Program CONST to reflect contract savings.</u>	0012000179		
				S		
				FA11BA		

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5j) Allocation Amendment – Proposition 1B – Locally Administered TCIF Rail Project				
			Resolution TCIF-AA-1314-19, Amending Resolution TCIF-A-1213-08	
1 \$14,313,000 \$12,994,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Sorrento Valley Double Track. In San Diego, between post mile 247.6 and 249.4 on the San Diego Subdivision of the LOSSAN Corridor. The Project will construct 1.1 miles of new double track from post mile 247.8 to 248.9, raise elevation of the tracks, replace two timber trestles, and construct improvements required for the double track alignment. (TCIF Project 93) (CEQA – CE; Section 21080 (b)(11)(12).) (NEPA – CE; Section 23 CFR 77.117(d)(9).) (Contributions from other sources: \$48,037,000 \$16,466,000.) <u>Outcome/Output:</u> Safety- public safety will improve by reducing truck trips on the regional and inter-regional highway network. Velocity- train speeds expected to increase from 20 mph to 24 mph. Throughput- LOSSAN Corridor freight train capacity will increase from four to five trains per day, equivalent to an increase of 5,627 car loads per year. Reliability- on average, fewer unanticipated train meets, track maintenance and work window conflict will reduce the travel time variability by at least 10 minutes per freight train. Congestion Reduction- The increased rail capacity will eliminate up to 9,540 truck trips annually and reduce 1,144,880 truck VMTs. Emissions Reduction- The projected reduction of 9,540 trucks by 2030 will result in the following emissions reductions: NO ₂ 200 pounds/day, PM10 260 pounds/day, and CO ₂ 500 pounds/day. <u>Amend Resolution TCIF-A-1213-08 to de-allocate \$1,319,000 in TCIF Bond Program CONST to reflect contract savings.</u>	11-TC93 TCIF/12-13 CONST \$14,313,000 \$12,994,000 0013000256 S	2011-12 304-6056 TCIF 30.20.723.000	\$14,313,000 \$12,994,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase Project ID	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
Resolution TLS1B-AA-1314-03, Amending Resolution TLS1B-AA-1112-003				
1 \$4,488,000 \$4,424,021 \$4,488,000 City of Corona 08-Riv RCTC	In Corona – ATMS Phase II. <u>Outcome/Output:</u> Interconnect and synchronize traffic signals and construct a regional intelligent transportation system that improves traffic flow, reduces traffic delays and fuel consumption, and decreases emissions. Total Construction Cost: \$5,511,000	08-0G0404 \$4,488,000 \$4,424,021 \$4,488,000 CONST 0800000183	2008-09 104-6064 TLSP 2012-13 104-6064 TLSP	\$4,488,000 \$4,424,021 \$63,979
<u>Rescind the de-allocation of \$63,979 in TLSP CONST originally approved under Resolution TLS1B-AA-1112-003.</u>				

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Resolution TLS1B-AA-1314-03, Amending Resolution TLS1B-AA-1112-006						
2						
\$2,862,000	ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65 th Street/65 th Street Expressway. <u>Outcome/Output:</u> Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety. Total Construction Cost: \$3,857,000. <u>Rescind the de-allocation of \$405,840 in TLSP CONST originally approved under Resolution TLS1B-AA-1112-006.</u>	03-0L2124				
\$2,456,160		CONST	2007-08		\$2,862,000	
\$2,862,000		\$2,862,000	104-6064	TLSP		\$2,456,160
		\$2,456,160				
City of Sacramento SACOG 03-Sacramento		0300020018	2012-13	104-6064	TLSP	
					\$405,840	

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Project Location	Program Prgm'd Amt	Project ID	Adv Phase	EA	Budget Year	Item #	Fund Type	Amount by Fund Type
2.5g.(7b) Traffic Light Synchronization Program (TLSP)													
Resolution TLS1B-A-1314-03													
1	\$4,877,900	City of Los Angeles	LACMTA	07-Los Angeles	City of Los Angeles ATCS-Wilshire East Project. <u>Outcome/Output:</u> The proposed ATCS is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in realtime to match the current conditions. This immediately leads to improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption, and air pollution. Results have shown that ATCS provides a minimum of 3% of added capacity as compared to the existing ATCS System.	TLSP	\$4,877,900	0714000172	4	2012-13	104-6064	TLSP	\$4,877,900

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