

REVISED ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**JANUARY 8, 2013
Sacramento, California**

Tuesday, January 8, 2013

**12:30 p.m. Commission Meeting
 Hilton Arden West
 2200 Harvard Street
 Folsom Room
 Sacramento, CA**

To view the live webcast of this meeting, please visit: <http://livemsmmedia.dot.ca.gov/channel2>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – March 5, 2013 in San Francisco**

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&E), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
12:30 pm	GENERAL BUSINESS						
1	Roll Call	1.1	Joseph Tavaglione	I	C	All Commissioners present.	
	Resolutions of Necessity – Appearances						
2 Deferred 8 Ayes	Resolution of Necessity – Appearance --Cattey, et al. 04-Sol-12-PM 22.8 Resolution C-20989	2.4a.(1)	Stephen Maller Bijan Sartipi	A	D	Deferred to the March meeting.	
3 8 Ayes	Resolution of Necessity – Appearance --Charles Toledo, et al. 10-SJ-4-PM 14.5 Resolution C-20990	2.4a.(2)	Stephen Maller Carrie Bowen	A	D	Approved.	
	GENERAL BUSINESS						
4	Approval of Minutes for December 6, 2012 <i>(Pink Replacement Item, Pages 4 and 9 only.)</i>	1.2	Joseph Tavaglione	A	C	Approved, including the Pink Replacement Item for Pages 4 and 9, distributed at the meeting.	
5	Executive Director's Report	1.3	Bimla Rhinehart	A	C	Report Accepted.	
6	Commission Reports	1.4	Joseph Tavaglione	A	C	Report Accepted:	
7	Commissioners' Meetings for Compensation <i>(Pink Supplemental Item)</i>	1.5	Joseph Tavaglione	A	C	Approved, including the Pink Supplemental Item distributed at the meeting.	
8	Election of Chair and Vice Chair	1.12	Joseph Tavaglione	A	C	Vice Chair Ghielmetti was elected as the new Chair and Commissioner Guardino was elected as the Vice Chair.	
	BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT						
9	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I	B	No report given.	
	CALTRANS REPORT						
10	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D	Information only.	



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
<u>UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT</u>							
11	Report by US Department of Transportation	1.11	Vincent Mammano	I	R	Information only.	
<u>LOCAL REPORTS</u>							
12	Report by Regional Agencies Moderator	1.8	Wil Ridder	I	R	Information only.	
13	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	I	R	Information only.	
14	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R	Information only.	
<u>POLICY MATTERS</u>							
15	State and Federal Legislative Matters	4.1	Susan Bransen	A	C	Report Accepted. Commission adopted a support position for lowering the voter threshold and directed staff to send letters to Senators Liu and Corbett relative to SCA 4 and SCA 8. Given the differences in the two bills, the Commission also directed staff to encourage the authors to provide for a broad definition of transportation projects in the legislation.	
16	2014 Fund Estimate Overview	4.6	Mitchell Weiss Steven Keck	I	D	Information only.	
17	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D	Information only.	
18	Review and Comment on the Proposed 2013 Ten-Year State Highway Operations and Protection Plan	4.3	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
<u>MULTIMODAL PLANS</u>							
19	California Transportation Plan --Interregional Transportation System Plan --Corridor System Management Plan --Freight Mobility Plan --California Statewide Transit Strategic Plan --2013 California State Rail Plan	5.1	Susan Bransen Kome Ajise	I	D	Information only.	
<u>PROGRAM STATUS</u>							
20	Highway Safety Program Overview	3.8	Mitchell Weiss Janice Benton	I	D	Information only.	
21	Bridge Program Overview	3.9	Mitchell Weiss Denix Anbiah Michael B. Johnson	I	D	Information only.	



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
22	Metropolitan Transportation Commission's Transit Sustainability Project	3.10	Mitchell Weiss Alix Bockelman Egon Terplan	I	R	Information only.	
23	Status Update on the Trade Corridor Improvement Fund Projects <i>(Yellow Book Item)</i>	3.11	Stephen Maller Kenneth Kao Patricia Chen Jose Nuncio	A	D	Report Accepted, as distributed in the Yellow Book Item.	✓
POLICY MATTERS							
24	Adoption of the Highway Railroad Crossing Safety Account Program Baseline Agreements Resolution GS1B-P-1213-07	4.4	Teresa Favila	A	C	Approved.	
25	Adoption of the Amendment to the Trade Corridors Improvement Fund Program - Project 63 Palm Avenue Grade Separation project and Project 91 Route 101 Improvements Resolution TCIF-P-1213-40	4.9	Teresa Favila	A	C	Approved.	
26	Adoption of the Trade Corridors Improvement Fund Baseline Agreement - Project 91 Route 101 Improvements Resolution TCIF-P-1213-41	4.10	Teresa Favila	A	C	Approved.	
27	State-Local Partnership Program - Competitive Program Late Applications	4.8	Laurel Janssen	I	C	Information only.	
INFORMATION CALENDAR							
28	IC Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$4,200,000 for five projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$7,791,000 for two projects.	2.5f.	Stephen Maller	I	D	Information only.	
29	IC Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D	Information only.	
30	IC Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		I	D	Information only.	
31	IC Monthly Status of Construction Contract Award for Local Assistance STIP Projects, Resolution G-06-08	3.2b.		I	D	Information only.	
32	IC Update on Implementation of the Recovery Act of 2009	3.3		I	D	Information only.	



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
33 IC Withdrawn	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C	Withdrawn prior to CTC Meeting.	
34 IC	Quarterly Report – Local Assistance Lump Sum Allocation for the period ending September 30, 2012	3.5		I	D	Information only.	
35 IC	Notification of AB 1012 “Use It or Lose It” Provision for FFY 2011 Unobligated CMAQ and RSTP Funds	3.7		I	D	Information only.	
36 IC	TCRP Annual Report	4.5		I	D	Information only.	
	CONSENT CALENDAR		Stephen Maller				
37 CC	The Modoc County Transportation Commission and the Plumas County Transportation Commission propose to amend the 2012 STIP to transfer \$30,000 in Plumas County RIP TE programmed by Modoc County (PPNO 2437) to R/W Support for the Greenville SR 89 Rehabilitation project (PPNO 3355) in Plumas County. STIP Amendment 12S-011	2.1a.(1)		A	D	Approved.	
38 CC	The Department and the Alameda County Transportation Commission propose to amend the TCIF Baseline Agreement for TCIF Project 4, I-880 Reconstruction, 29th-23rd Avenue (PPNO 0044C), to update the project funding plan and delivery schedule. Resolution TCIF-P-1213-33, Amending Resolution TCIF-P-1112-26	2.1c.(5a)		A	D	Approved.	
39 CC	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 35 (State College Boulevard Grade Separation [PPNO TC35]) to change the implementing agency and update the project delivery schedule. Resolution TCIF-P-1213-34, Amending Resolutions TCIF-P-1112-31 <i>(Correction to Resolution number in Book Item.)</i>	2.1c.(5b)		A	D	Approved, as modified.	



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
40 CC	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 37 (Orangethorpe Avenue Grade Separation [PPNO TC37]) to update the project delivery schedule. Resolution TCIF-P-1213-35, Amending Resolution TCIF-P-1112-33	2.1c.(5c)		A	D	Approved.	
41 CC	The San Bernardino Association of Governments and the County of San Bernardino propose to amend the TCIF baseline agreement for Project 59 (Glen Helen Parkway Grade Separation [PPNO 1130]) to update the project delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-36, Amending Resolution TCIF-P-1011-15	2.1c.(5d)		A	D	Approved.	
42 CC	The San Bernardino Association of Governments proposes to amend the TCIF baseline agreement for Project 61 (ACE South Milliken Avenue Grade Separation at UP Los Angeles [PPNO 1131]) to update the project delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-37, Amending Resolution TCIF-P-0910-14B	2.1c.(5e)		A	D	Approved.	
43 CC	The San Bernardino Association of Governments proposes to amend the TCIF baseline agreement for Project 63 (Palm Avenue Grade Separation [PPNO 1134]) to revise the scope, delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-38, Amending Resolution TCIF-P-0809-04B	2.1c.(5f)		A	D	Approved.	
44 CC	The San Bernardino Association of Governments proposes to amend the TCIF baseline agreement for Project 65 (Vineyard Avenue Grade Separation [PPNO 1136]) to update the delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-39, Amending Resolution TCIF-P-0809-05B	2.1c.(5g)		A	D	Approved.	



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
45 CC	The City of Tulare proposes to amend the HRCSA baseline agreement for the Bardsley Avenue Grade Separation to update the project cost, schedule, and scope. Resolution GS1B-P-1213-08, Amending Resolution GS1B-P-1011-07B <i>(Corrections to Book Item.)</i>	2.1c.(7)		A	D	Approved, as modified.	
46 CC	Approval of Projects for Future Consideration of Funding: 03-Various Locations-I-5,SR- 20,SR-32,SR-162 Seven Bridges Scour Repair Project (MND) (PPNO 2789) (SHOPP) Resolution E-13-01	2.2c.(1)		A	D	The Commission accepted the environmental document and approved the project for future consideration of funding.	
47 CC	Approval of Project for Future Consideration of Funding: 04-Sol-80/680/12 Interchange, PM I-80 10.6/16.5,PMI-680 10.0/13.1, PM SR12 (west) R1.7-R2.8, PM SR12 (east) L1.8-R4.8 I-80/I-680/SR12 Interchange Project. (FEIR) (PPNO 5301Q) (STIP, TCIF) Resolution E-13-02	2.2c.(2)		A	D	The Commission accepted the environmental document, Findings of Fact and approved the project for future consideration of funding.	
48 CC	Approval of Project for Future Consideration of Funding: 06-Fre-180, PM R71.8/74.4.5 Kings Canyon Expressway Project (FEIR) (EA 34252) (STIP, SLPP) Resolution E-13-03 <i>(Correction to Resolution Attachment.)</i>	2.2c.(3)		A	D	The Commission accepted, as modified, the environmental document and approved the project for future consideration of funding.	
49 CC	Approval of Project for Future Consideration of Funding: 07 – Los Angeles County Downtown Lancaster Gateway Project Curb extensions, landscaping and other enhancements at the intersection of Lancaster Blvd and 10 th Street West in the City of Lancaster. (FEIR) (STIP) (PPNO 4318) Resolution E-13-04	2.2c.(4)		A	C	The Commission accepted the environmental document, Findings of Fact, Statement of Overriding Considerations, and approved the project for future consideration of funding.	



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
50 CC	Approval of Project for Future Consideration of Funding: 02 – Trinity County Wildwood Road at Hayfork Creek Bridge Replacement Project Removal and replacement of existing bridge, construction of roadway approach improvements. (MND) (STIP) (PPNO 2464) Resolution E-13-05	2.2c.(5)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
51 CC	Approval of Project for Future Consideration of Funding: 03 – Sacramento County Louis Orlando Transfer Point Project Installation of station amenities and local road improvements for an existing bus transfer station in the City of Roseville. (MND) (STIP) (PPNO 3147) Resolution E-13-06	2.2c.(6)		A	C	The Commission accepted the environmental document and approved the project for future consideration of funding.	
52 CC	New Public Road Connection -- 6-Fre-180-PM 73.8 Temporary New Public Road Connection to Kings Canyon South Frontage Road in the county of Fresno. Resolution S-755	2.3b.		A	D	Approved.	
53 CC	Relinquishment Resolutions -- 04-Ala-680-PM R20.3 Right of way along Route 680 at St. Patrick Way, in the city of Dublin. Resolution R-3863 -- 04-Son-116-PM R12.4/R12.6 Right of way along Route 116 from Drake Road to Mays Canyon Road near the town of Guerneville, in the county of Sonoma. Resolution R-3864	2.3c.		A	D	Approved.	
54 CC	Vacation Resolution -- 05-SB-144-PM 1.8 Right of way along Route 144 just north of Ranchito Vista Road, in the city of Santa Barbara. Resolution A-891	2.3d.		A	D	Approved.	



Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
55 CC 8 Ayes	<p>49 16 Resolutions of Necessity -- Resolutions C-20991, C-20992, C-20998 through C-21000, C21004, C-21006 through C-21011, C-21013 through C-21017</p> <ul style="list-style-type: none"> ➤ Resolution C-20992 (Santa Clara County Parks and Recreation Department; 04-SCI-152-PM 2.6, 2.9 – 62530-1, 2, 3, 4, 5, 6, 7; 62531-1; 62532-1 – EA 2A2509) Withdrawn prior to CTC Meeting. ➤ Resolution C-21005 (Sean S. Lee and Iris S. Lee; 08-SBd-215 – PM 16.84 – Parcel 22498-1, 2 – EA 0K7109) Withdrawn prior to CTC Meeting. ➤ Resolution C-21012 (Stacy Marie Wendler; 08-SBd-215-PM 17.47 – parcel 22658-1 – EA 0K7109) Withdrawn prior to CTC Meeting. 	2.4b.		A	D	Approved, as modified.	
56 CC	<p>Airspace Lease --Request to Extend Commission Approval for Direct Negotiations with Lee Publishing Company</p>	2.4c.(1)		A	D	Approved.	
57 CC	<p>Airspace Lease --_Request to Directly Negotiate a Long-Term Lease Renewal/Extension with Sutter General Health</p>	2.4c.(2)		A	D	Approved.	
58 CC	<p>Director's Deeds --Items 1 through 7 Excess Lands – Return to State: \$ 3,120,800 Return to Others: \$0</p>	2.4d.		A	D	Approved.	
59 CC	<p>Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$21,644,000, from \$101,100,000 to \$79,456,000, and reduce the original SLPP allocation for construction by \$1,520,000, from \$7,100,000 to \$5,580,000, for the SR 99 (South Stockton) Widening project (PPNO 7668) in San Joaquin County, and revise the project funding plan. Resolution R99-AA-1213-11, Amending Resolution R99-A-1112-012 Resolution SLP1B-AA-1213-11, Amending Resolution SLP1B-A-1112-31 Resolution R99-PA-1213-11, Amending Resolution R99-PA-1112-009 <i>(Related Item under Tab 73.)</i></p>	2.1c.(2a)/ 2.5g.(2a)		A	D	Approved.	



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Type</u>		<u>Status*</u>	<u>CT Follow-up Required</u>
60 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$1,273,000, from \$40,000,000 to \$38,727,000, for the Tulare to Goshen 6-Lane North Segment project (PPNO 6400A) in Tulare County, and revise the project funding plan. Resolution R99-AA-1213-12, Amending Resolution R99-A-1112-009 Resolution R99-PA-1213-12, Amending Resolution R99-P-1112-001	2.1c.(2b)/ 2.5g.(2b)		A	D	Approved.	
61 CC	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation for construction by \$3,699,000, from \$37,100,000 to \$33,401,000, for the Kiernan Avenue Interchange project (PPNO 9463) in Stanislaus County, and revise the project funding plan. Resolution R99-AA-1213-13, Amending Resolution R99-A-1112-015 Resolution R99-PA-1213-13, Amending Resolution R99-P-1112-003	2.1c.(2c)/ 2.5g.(2c)		A	D	Approved.	
62 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$68,662,000 from \$332,600,000 to \$263,938,000 for Project 15, San Gabriel Valley Grade Separation Program – Trench Project Phase II (PPNO TC15), in Los Angeles County. Resolution TCIF-AA-1213-07, Amending Resolutions TCIF-AA-1213-04 and TCIF-A-1112-05	2.5g.(5a)		A	D	Approved.	
63 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$5,386,000, from \$14,934,000 to \$9,548,000 for Project 36, Placentia Avenue Undercrossing Project (PPNO TC36), in Orange County. Resolution TCIF-AA-1213-08, Amending Resolution TCIF-A-1011-01	2.5g.(5b)		A	D	Approved.	

Tab # / Time	Item Description	Ref. #	Presenter	Type		Status*	CT Follow-up Required
64 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,633,000 from \$22,642,000 to \$21,009,000 for Project 38, Kraemer Boulevard Undercrossing Project (PPNO TC38), in Orange County. Resolution TCIF-AA-1213-09, Amending Resolution TCIF-A-1011-01 <i>(Correction to EA on Attachment and Vote List.)</i>	2.5g.(5c)		A	D	Approved, as modified.	
65 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$6,418,000, from \$30,000,000 to \$23,582,000 for Project 81, Sperry Road Extension Project (PPNO TC81), in San Joaquin County. Resolution TCIF-AA-1213-10, Amending Resolution TCIF-A-1011-03 <i>(Corrections to Attachment and Vote List.)</i>	2.5g.(5d)		A	D	Approved, as modified.	
66 CC	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$50,076,550, from \$91,305,000 to \$41,228,450 for Project 83, Colton Crossing Project (PPNO 0150D), in San Bernardino. Resolution TCIF-AA-1213-11, Amending Resolution TCIF-A-1112-01 <i>(Corrections to Attachment and Vote List.)</i>	2.5g.(5e)		A	D	Approved, as modified.	
67 CC	Fourth Quarter – Balance Report on AB 1012 “Use It or Lose It” Provision for FFY 2010 Unobligated CMAQ and RSTP Funds	3.6		A	D	Approved.	
END OF CONSENT CALENDAR							
STIP Program/Project Amendments/Approvals for Action							
68 Deferred	The Department and Modoc County Transportation Commission propose proposes to amend the 2012 STIP to delete two projects in Modoc County: the Alturas Route 299 Widening project (PPNO 3368) and the Route 299/139 Canby Highway Advisory Radio project (PPNO 3382). STIP Amendment 12S-012 <i>(Agenda corrected to reflected update to Book Item made after Notice of item at December 2012 Meeting.)</i>	2.1a.(2)	Mitchell Weiss John Bulinski	A	D	Deferred to the March meeting.	

STIP Program/Project Amendments/Approvals for Notice							
69	The City of Thousand Oaks and the Ventura County Transportation Commission are requesting an AB 3090 cash reimbursement to use local funds to replace \$15,764,000 in FY 2015-16 Regional Improvement Program funds for construction of the Los Angeles County Line to Route 23 – US 101 Improvements Phase 1 project (PPNO 2291), with later reimbursement in FY 2015-16. There is also a related item on this month's agenda to program additional TCIF funding for this project. STIP Amendment 12S-013	2.1b.(1)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
70	The Ventura County Transportation Commission proposes to amend the 2012 STIP to delete the Metrolink Infrastructure Annual Replace, Upgrade project (PPNO 2921) in Ventura County. STIP Amendment 12S-014	2.1b.(2)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
71	The Los Angeles County Metropolitan Transportation Authority is requesting an AB 3090 cash reimbursement to use local funds to replace \$34,400,000 in FY 2016-17 Regional Improvement Program funds for construction of the Crenshaw/LAX Transit Corridor project (PPNO 4027), with later reimbursement in FY 2016-17 and 2017-18. STIP Amendment 12S-015	2.1b.(3)	Mitchell Weiss Rachel Falsetti	I	D	Information only.	
POLICY MATTERS							
72	State-Local Partnership Program - Formula Program Amendment Resolution SLP1B-P-1213-08	4.7	Laurel Janssen	A	C	Approved.	
Proposition 1B Route 99 Project Amendments for Action							
73	The Department and the San Joaquin Council of Governments propose to amend the SR 99 Corridor baseline agreement for the SR 99 (South Stockton) Widening project (PPNO 7668) to revise the project funding plan. Resolution R99-PA-1213-14, Amending Resolution R99-PA-1213-11 <i>(Related Item under Tab 59.)</i>	2.1c.(2d)	Laurel Janssen Rachel Falsetti	A	D	Approved.	
Financial Allocations for SHOPP Projects							
74	Financial Allocation: \$19,715,000 for six SHOPP projects. Resolution FP-12-32	2.5b.(1)	Mitchell Weiss Rachel Falsetti	A	D	Approved.	



Financial Allocations for STIP Projects							
75	Financial Allocations: \$1,521,000 \$800,000 for nine eight locally administered STIP projects off the State Highway System, as follows: --\$40,000 for two STIP projects. -- \$865,000 \$144,000 for five four STIP TE projects. --\$616,000 for two STIP Planning, Programming and Monitoring projects. Contributions from other sources: \$707,145 Resolution FP-12-33 > Project 5 - (PPNO 07-4318) Downtown Lancaster Gateway & Roundabout. Withdrawn prior to CTC Meeting. (Corrections to Agenda, Book Item, Attachment and Vote List for Projects 4 and 7.)	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D	Approved, as modified.	
Financial Allocation Amendment for Proposition 1B TLSP Projects							
76	Financial Allocation Amendment: Reallocate \$530,000 from Construction Capital to Construction Support for the San Mateo Smart Corridor - Segment 3 (Project 5) Traffic Light Synchronization Program project in San Mateo County. Resolution TLS1B-AA-1213-01, Amending Resolution TLS1B-A-1213-01	2.5g.(7)	Teresa Favila Rachel Falsetti	A	D	Approved.	
Financial Allocations for Proposition 1B SLPP Projects							
77	Financial Allocation: \$14,704,000 \$14, 408,000 for 22 21 locally administered SLPP projects off the State Highway System. Contributions from other sources: \$18,860,000. Resolution SLP1B-A-1213-14 > Project 21 – El Toro Road Reconstruction. Withdrawn prior to CTC Meeting. (Minor correction to Project 10 on Attachment and Vote List.)	2.5g.(10a)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified.	
78	Financial Allocation: \$318,000 for the locally administered Acquisition of Three Alternate Fuel Trolley Buses SLPP transit project in Orange County. Contributions from other source: \$318,000. Resolution SLP1B-A-1213-15	2.5g.(10b)	Laurel Janssen Rachel Falsetti	A	D	Approved.	
79	Financial Allocation: \$5,278,000 for three locally administered-SLPP projects on the State Highway System. Contributions from other sources: \$43,078,000 Resolution SLP1B-A-1213-16	2.5g.(10c)	Laurel Janssen Rachel Falsetti	A	D	Approved.	



80	Financial Allocation: \$21,985,000 for two State administered SLPP projects on the State Highway System. Contributions from other sources: \$11,50,000 \$11,500,000. Resolution SLP1B-A-1213-17 <i>(Correction to Agenda; corrections to Project 1 on Attachment and Vote list.)</i>	2.5g.(10d)	Laurel Janssen Rachel Falsetti	A	D	Approved, as modified.	
Financial Allocations for STIP Transit Projects							
81	Financial Allocation: \$1,418,000 for two locally administered STIP Transit projects. Resolution MFP-12-05	2.6a.	Mitchell Weiss Rachel Falsetti	A	D	Approved	
Request to Extend the Period of Contract Award							
82	Request to extend the period of contract award for nine locally-administered STIP projects for \$7,103,000, per Resolution G 06-08 Waiver 13-01 <i>(Correct Attachment for Project 5 [PPNO 1L61]-Ridge Road Rehabilitation project to reflect a 6 month time extension request.)</i>	2.8b.(1)	Laurel Janssen Denix Anbiah	A	D	Approved, as modified and as requested.	
83	Request to extend the period of contact award for two SHOPP projects for \$21,277,000 one SHOPP project for \$1,398,000 , per Resolution G-06-08. Waiver 13-02 <i>(Correction to Yellow Replacement item.)</i>	2.8b.(2)	Laurel Janssen Rachel Falsetti	A	D	Approved for three months, as modified.	
Request to Extend the Period of Project Completion							
84	Request to extend the period of project completion for construction for the Lake Siskiyou Trail Wagon Creek Arm Bridge project (PPNO 2405) in Siskiyou County for \$745,000, per STIP Guidelines. Waiver 13-03	2.8c.	Laurel Janssen Denix Anbiah	A	D	Approved, as requested.	
3:30 pm	Adjourn						

Highway Financial Matters

\$ 19,715,000	\$ 19,715,000	Total SHOPP/Minor Requested Approved for Allocation
\$ 1,528,000	\$ 800,000	Total STIP Requested Approved for Allocation
\$ 42,282,000	\$ 41,989,000	Total Proposition 1B Bond Requested Approved for Allocation
\$ 63,535,000	\$ 62,504,000	Sub-Total Project Funds Requested Approved for Allocation
\$ 11,991,000	\$ 11,991,000	Delegated Allocations
\$ 75,526,000	\$ 74,495,000	Sub-Total, Highway Project Allocations
\$ 74,463,145	\$ 73,458,000	Contributions from Other Sources
\$ 149,989,145	\$ 147,953,000	Total Value

Total Jobs Created: ~~2,700~~ **2,664** *(Includes Direct, Indirect, and Induced)*

(\$160,841,550) Total Proposition 1B Bond De-Allocations Requested **Approved**

Mass Transportation Financial Matters

<u>\$ 1,418,000</u>	Total STIP Requested Approved for Allocation
\$ 1,418,000	Total State Allocations

Total Jobs Created: 18 *(Includes Direct, Indirect, and Induced)*



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects Resolution FP-12-32				
1 \$3,700,000 Siskiyou 02-Sis-5 Var.	In Siskiyou and Shasta Counties, at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by repairing damage decks, sealing decks with methacrylate, placing polyester concrete overlays and repairing joint seals to extend the useful life of the bridges.	02-3452 SHOPP/12-13 \$3,305,000 0200020070 4 3E6504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$74,000 \$3,626,000
2 \$800,000 Tehama 02-Teh-36 91.5	Near Mineral, at Mill Creek Bridge #8-0133. <u>Outcome/Output:</u> Place Rock Slope Protection (RSP) at the abutment and pier to prevent further scouring, maintain structural integrity and reduce the risk of lives and properties	02-3215D SHOPP/12-13 \$1,300,000 0200020139 4 2C2254	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$16,000 \$784,000
3 \$1,193,000 Sacramento 03-Sac-80 8.1/1.1	In and near Sacramento, at the North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292. <u>Outcome/Output:</u> Rehabilitate three bridges by patching deck spalls, sealing hinge cracks, replacing joint seals and applying polyester concrete overlays on decks to extend the useful life of the bridges.	03-6693 SHOPP/12-13 \$1,730,000 0300000099 4 0F6804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$24,000 \$1,169,000
4 \$1,340,000 Santa Cruz 05-SCr-1 26.8/36.3	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. <u>Outcome/Output:</u> Construct new guard railing, and upgrade existing guard railing, end treatments, crash cushions and improve drainage to reduce the number and severity of traffic collisions at 31 different locations.	05-1964 SHOPP/12-13 \$1,543,000 0500000204 4 0M9804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$27,000 \$1,313,000
5 \$1,409,000 Santa Barbara 05-SB-166 0.9/4.8	Near Guadalupe, from Simas Road to Black Road. <u>Outcome/Output:</u> Relocate ditches, culverts, utility poles and other fixed objects to outside the 30-foot highway clear recovery zone (CRZ) at two locations in order to reduce the number and severity of traffic collisions (Office of Traffic Safety (OTS) federal grant contribution: \$1,000,000)	05-1850 SHOPP/12-13 \$3,731,000 0500000056 4 0G1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$28,000 \$1,381,000
6 \$11,273,000 San Bernardino 08-SBd-15 R107.3	Approximately 30 miles east of Barstow, at the C.V. Kane Safety Roadside Rest Area (SRRA). <u>Outcome/Output:</u> Upgrade the aging and heavily used northbound and southbound SRRA's. Work will reconstruct, expand, and modernize comfort stations, walkways, parking, and utilities.	08-0176F SHOPP/12-13 \$11,335,000 0800000229 4 0G8404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.250	\$225,000 \$11,048,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-12-33				
1 \$15,000 Inyo County Inyo LTC 09-Inyo	West Bishop Roadway Reconstruction. In West Bishop, on various residential streets. Reconstruct roadways. <u>Outcome/Output:</u> This project will provide greater motorist safety and extend the life of 3 miles of existing roadway.	09-2599 RIP / 12-13 PA&ED \$15,000 0913000022	2012-13 101-0042 SHA 20.30.600.621	\$15,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-33
2 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Mt. Bullion Cutoff Road Rehabilitation Phase 2. Near the town of Mariposa, on Mt. Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway Rehabilitation. <i>Outcome/Output:</i> Reconstruct the road surface of approximately 2 lane-miles.	10-0209B RIP / 12-13 PS&E \$25,000 1013000080	2012-13 101-0042 SHA 20.30.600.621	\$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-33
3 \$20,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. <i>Outcome/Output:</i> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics, and a reduction in human obesity.	01-2257 RIP TE / 12-13 R/W \$20,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$20,000
4 \$45,000 Marin County Department of Public Works MTC 04-Marin	Miller Creek Class II Bicycle Lanes and Pedestrian Improvements. Near San Rafael. Construct a Class II bike lane on Miller Creek Road, from west of Route 101 to Las Gallinas Avenue by narrowing the median and restriping the roadway. <i>Outcome/Output:</i> This project will provide increased bicycle safety and use on Miller Creek Road between Novato and San Rafael by adding approximately 1,200 linear feet of Class II bicycle lanes and will increase pedestrian safety by installing new curb ramps at the intersection of Marinwood Avenue and Miller Creek Road.	04-2127S RIP TE / 12-13 PS&E \$45,000 0413000149	2011-12 101-0890 FTF 20.30.600.731	\$45,000
5 \$728,000 City of Lancaster LACMTA 07-Los Angeles	Downtown Lancaster Gateway & Roundabout. In Lancaster in the Gateway District, Lancaster Boulevard & 10th Street West. Install roundabout & enhancements. (Concurrent Consideration of Funding under Resolution E-13-04; January 2013.) (A 12-month time extension for FY 11-12 funds programmed for CON was approved and expires on June 30, 2013.) (Contributions from other sources: \$699,231.) <i>Outcome/Output:</i> This project will reduce the number of lanes on Lancaster Boulevard, shorten crossing distance, add approximately 600 feet of raised median, and add approximately 50,920 square feet of landscaped planter/park/plaza area at intersection. This project will reduce speeds through the intersection by approximately 5 mph, decrease pedestrian crossing distance by approximately 12 to 22 percent and eliminate all left turns and through movements from driveways on Lancaster Boulevard.	07-4318 RIP TE / 12-13 CON \$728,000 0712000240	2011-12 101-0890 FTF 20.30.600.731	\$728,000
<i>Withdrawn prior to the CTC Meeting.</i>				



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year Phase Prgm'd Amount Project ID	Item # Fund Type Program Code	Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System						Resolution FP-12-33
65	\$10,000	Inyo County	Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Red Hill Road Route 168 to Route 395. Construct Class II bike lanes.	09-2598 RIP TE / 12-13 PA&ED \$10,000 0913000021	2011-12 101-0890 FTF 20.30.600.731	\$10,000
		Inyo LTC 09-Inyo	<u>Outcome/Output:</u> This project will provide a safer and less-congested alternative bicycle route along 2.4 miles of roadway.			
76	\$69,000	Town of Mammoth Lakes	Mammoth Creek Gap Closure. In Mammoth Lakes, adjacent to Old Mammoth Road from Minaret Road to Mammoth Creek. Construct Class I bike trail.	09-2597 RIP TE / 12-13 PA&ED \$69,000 0913000009	2011-12 101-0890 FTF 20.30.600.731	\$69,000
		Mono LTC 09-Mono	(Contributions from other sources: \$7,914.) <u>Outcome/Output:</u> This project will complete a multi-use path system and provide a safer and less congested bicycle route.			



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-12-33	
§ 7 \$316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP / 12-13 CONST \$316,000 0613000131	2012-13 101-0042 SHA 20.30.600.670	\$316,000
§ 8 \$300,000 Imperial County Transportation Commission Imperial CTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP / 12-13 CONST \$300,000 1113000059	2012-13 101-0042 SHA 20.30.600.670	\$300,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$500,000 Humboldt 01-Hum-96 7.9	Near Hoopa, north of Sugar Bowl Ranch Road. On November 23, 2012, a landslide occurred at this location closing both lanes of traffic. This project is to remove and dispose of slide debris, remove unstable rocks and stabilize the slope, repair the roadway surface, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 11/28/12: \$500,000 (Additional \$10,000 was allocated for right of way purposes).	01-2370 SHOPP/12-13 0113000051 4 0C7704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
2 \$1,500,000 Alameda 04-Ala-680 Var	In Alameda County on Routes 580, 680, and 880 at various locations. Copper wire theft in October 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts. Initial G-11 Allocation 11/28/12: \$1,500,000	04-0050Q SHOPP/12-13 0413000138 4 4H4104 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
3 \$200,000 Santa Clara 04-SCI-9 4.9	In Saratoga, at Saratoga Creek Bridge (Bridge #37-0074). On January 20, 2012, a vehicle crashed into the southbound bridge rail damaging the concrete rail and completely dislodging section of the metal rail. The initial allocation was for the reconstruction of the southbound bridge rail. The first supplemental was due to the inclusion of the northbound rail in the scope of the original project to ensure that the bridge rails are tied together to prevent rail failure in case of a heavy vehicle hit. This supplemental is to grind and level deck slab and pavement approaches, place a bicycle railing, and repair a parking lot damaged pavement used for storage of equipment during construction. Initial G-11 Allocation 02/08/12: \$800,000 Supplemental G-11 Allocation 05/21/12: \$700,000 Supplemental G-11 Allocation 11/28/12: \$200,000 Revised Allocation: \$1,700,000	04-0388R SHOPP/11-12 0412000229 4 4G1704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$200,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
4 \$1,500,000 Santa Clara 04-SCI-680 Var	In Santa Clara and San Mateo Counties on Routes 85, 87, 101, 280, 680, and 880 at various locations. Copper wire theft in October 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts.	04-0412Q SHOPP/12-13 0413000141 4 4H4204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
Initial G-11 Allocation 11/28/12:		\$1,500,000		
5 \$500,000 San Bernardino 08-SBd-10 Var	In San Bernardino and Riverside Counties on Routes 10, 15, 210, 215, and 60 at various locations. Copper wire theft from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and changeable message signs (CMS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes and electrical facilities will be equipped with anti-theft measures.	08-0033M SHOPP/12-13 0813000058 4 1C8604 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
Initial G-11 Allocation 10/31/12:		\$500,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$7,216,000 Monterey 05-Mon-101 61.0/64.6	In Soledad and Gonzalez, between the Salinas River Bridge and the South Gonzalez Overcrossing; also at post miles 66.8/69.4. <u>Outcome/Output</u> : Construct concrete median barrier to reduce the severity and number of cross median collisions along 6.2 centerline miles.	05-1991 SHOPP/12-13 \$8,000,000 0500000316 4 0Q5704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$144,000 \$7,072,000
Allocation date: 11/27/2012				
2 \$575,000 Orange 12-Ora-5 19.5	In Lake Forest, at the northbound off-ramp to Lake Forest Drive. <u>Outcome/Output</u> : Modify and synchronize traffic signals, extend left-turn lane, install flashing beacon and new guide signs, and modify drainage to reduce the number and severity of traffic collisions.	12-2726 SHOPP/12-13 \$575,000 1200020237 4 0L8704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000 \$564,000
Allocation date: 11/28/2012				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a)	Allocation Amendment - Proposition 1B –State Administered Multi-Funded SR99/SLPP Project on the State Highway System			Resolution R99-AA-1213-11, Amending Resolution R99-A-1112-012 Resolution SLP1B-AA-1213-11, Amending Resolution SLP1B-A-1112-31
1 \$123,700,000 \$100,536,000	SR 99 (South Stockton) Widening. Near Stockton, from 0.3 mile north of Arch Road to 0.1 mile south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges.	10-7668 SR-99/11-12 CON ENG \$15,500,000 CONST \$101,100,000	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	\$15,500,000 \$101,100,000 \$79,456,000
Department of Transportation SJCOG San Joaquin 10-SJ-99 15.0/18.6	Final Project Development - RIP: Support Estimate: \$16,472,000 Programmed Amount: <u>\$12,472,000</u> Adjustment: \$4,000,000 (Debit)			
	Final Project Development - IIP: Support Estimate: \$1,529,000 Programmed Amount: <u>\$1,558,000</u> Adjustment: \$ 0 (< 20%)	SLPP/12-13 CONST \$7,100,000 1000000409 4 3A1004	2011-12 304-6060 SLPP 20.20.724.000	\$7,100,000 \$5,580,000
	Final Right of Way - RIP: Support Estimate: \$ 519,000 Programmed Amount: <u>\$ 551,000</u> Adjustment: \$ 0 (< 20%)			
	(Future Consideration of Funding under Resolution E-09-19; March 2009.)			
	(Concurrent SR 99 baseline amendment under Resolution R99-PA-1213-11; January 2013.)			
	(Contributions from other sources: \$36,800,000 \$28,922,000.)			
	Outcome/Output: Daily Travel Time Savings: \$4,722 hours. Peak Period Time Savings: 376,053 minutes.			
	<u>Amend Resolution R99-A-1112-012 to de-allocate \$21,644,000 SR 99 CONST, and amend Resolution SLP1B-A-1112-31 to de-allocate \$1,520,000 SLPP CONST, to reflect award savings.</u>			



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c) Allocation Amendment - Proposition 1B –Locally Administered Route 99 Project on the State Highway System			Resolution R99-AA-1213-13, Amending Resolution R99-A-1112-015	
1 \$37,100,000 \$33,401,000	Kiernan Avenue Interchange. In Salida, on Route 99 from 0.6 mile south of Route 219 to 0.4 mile north of Route 219, and on Route 219 from 0.1 mile west of Route 99 to 0.5 mile east of Route 219. Reconstruct interchange and construct auxiliary lanes. (Future Consideration of Funding under Resolution E-12-45; June 2012.) (Concurrent SR 99 baseline amendment under Resolution R99-PA-1213-13; January 2013.) <u>Outcome/Output:</u> Daily travel time savings of 3,276 hours, and peak period time savings of 155,500 minutes. <u>Amend Resolution R99-A-1112-015 to de-allocate \$3,699,000 SR 99 CONST to reflect award savings.</u>	10-9463 SR-99/11-12 CONST \$37,100,000 \$33,401,000 1000000100 4CONL 0L3304	2011-12 304-6072 SR99 20.20.722.000 2012-13 304-6072 SR-99 20.20.722.000	\$12,100,000 \$25,000,000 \$21,301,000
Stanislaus County StanCOG Stanislaus 10-Sta-99, 219 R22.0/R23.0, 0.0/0.5				



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-07, Amending Resolution TCIF-AA-1213-04		
1 \$332,600,000 \$263,938,000	San Gabriel Valley Grade Separation. (TCIF Project 15 Phase Two) Perform fiber optic relocation and Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. In eastern Los Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	07-TC15 TCIF/11-12 CONST \$332,600,000 \$263,938,000 0712000303	2011-12 104-6056 TCIF 20.30.210.300	\$332,600,000 \$263,938,000
	(Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012.) (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years. <u>Amend Resolution TCIF-AA-1213-04 to de-allocate \$68,662,000 in TCIF CONST to reflect contract award savings.</u>			



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-08, Amending Resolution TCIF-A-1011-01		
1 \$14,934,000 \$9,548,000 Orange County Transportation Authority OCTA 12-Orange	Placentia Avenue Undercrossing. (TCIF Project 36) Placentia Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks in the cities of Fullerton and Placentia, construct undercrossing. (Contributions from local sources: \$44,984,000 \$44,502,000.) (CEQA – CE, 01/20/10)	12-TC36 TCIF/10-11 CONST \$14,934,000 \$9,548,000 1200020072 402894L	2009-10 104-6056 TCIF 20.30.210.300	\$14,934,000 \$9,548,000
<p><u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.</p> <p><u>Amend Resolution TCIF-A-1011-01 to de-allocate \$5,386,000 in TCIF CONST to reflect contract award savings.</u></p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-09, Amending Resolution TCIF-A-1011-01		
1 \$22,642,000 \$21,009,000 Orange County Transportation Authority OCTA 12-Orange	Kraemer Boulevard Undercrossing. (TCIF Project 38) Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing. (Local match: \$32,734,000 \$30,372,000.) (Future Consideration of Funding – Resolution E-10-74) (LONP for approved by the CTC [Resolution LONP1B-A-1011- 02] on 8/12/10.)	12-TC38 TCIF/10-11 CONST \$22,642,000 \$21,009,000 1200020248 402894L 402904L	2009-10 104-6056 TCIF 20.30.210.300	\$22,642,000 \$21,009,000
<p><u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.</p> <p><u>Amend Resolution TCIF-A-1011-01 to de-allocate \$1,633,000 in TCIF CONST to reflect contract award savings.</u></p>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-10, Amending Resolution TCIF-A-1011-03		
1 \$30,000,000 \$23,582,000 Orange County Transportation Authority OCTA 42-Orange	Sperry Road Extension Project. (TCIF Project 81) In Stockton, on Sperry Road from French Camp Road to Performance Drive. Construct 4-lane arterial. (Contributions from local sources: \$20,000,000) (Future Consideration of Funding Resolution E-09-60, July 2009.)	42-TC84 10-TC-81 TCIF/10-11 CONST \$30,000,000 \$23,582,000 1000020431 4A2564L	2010-11 104-6056 TCIF 20.30.210.300	\$30,000,000 \$23,582,000
City of Stockton SJCOG 10-San Joaquin	Outcome/Output: Extend Sperry Road as a 4-lane arterial from French Camp Road to Performance Drive to create an east west connection linking the Airport to Interstate 5 and Route 99. This will improve goods and regional freight movements serving the Central Valley. This project will provide a reliable access to Stockton's Airport, businesses, and industrial facilities in the region. Amend Resolution TCIF-A-1011-03 to de-allocate \$6,418,000 in TCIF CONST to reflect contract award savings.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-11, Amending Resolution TCIF-A-1112-01		
1 \$91,305,000 \$41,228,450 Department of Transportation SANBAG 08-San Bernardino	Colton Crossing Railroad Grade Separation (TCIF Project 83) In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks. (Contributions from other sources: \$73,200,000 \$17,971,550 ; TIGER Funding - \$33,800,000.) (Future Consideration of Funding under Resolution E-11-51, June 2011.)	08-0150D TCIF/13-14 CONST \$91,305,000 \$41,228,450 0000020887 S F006BA	2010-11 2011-12 304-6056 TCIF 30.20.723.000	\$91,305,000 \$41,228,450
	Outcome/Output: Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing. Amend Resolution TCIF-A-1112-01 to de-allocate \$50,076,550 in TCIF CONST to reflect contract award savings.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-AA-1213-01 Amending Resolution TLS1B-A-1213-01	
1 \$7,500,000 Department of Transportation MTC 04-SM-101 Var.	San Mateo County Smart Corridor – Segment 3 (Project 5). In San Mateo County on US 101, SR 82 (El Camino Real), SR 84, 109 and 114 from Whipple Avenue in Redwood City of San Mateo/Santa Clara County line. This project will deploy intelligent Transportation system (ITS) elements along state routes. (CEQA – CE, 03/29/12) (NEPA – CE, N/A) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (This allocation was technically corrected at the December 2012 meeting to revise the Budget Item Number, Program Code and also to include contingency language.) <u>Outcome/Output:</u> Construct TOS, communication lines and interconnection of traffic signal systems along SR 82, SR 84, SR 109 and SR 114 and at select off ramps on US 101. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. Amend Resolution TLS1B-A-1213-01 to reallocate \$530,000 TLSP CONST to CON ENG.	04-2140T TLSP/12-13 CON ENG \$530,000 CONST \$7,500,000 \$6,970,000 0412000425 4A9254	004-6064 TLSP 2012-13 304-6064 TLSP 20.20.400.252	\$530,000 \$7,500,000 \$6,970,000

Project # Allocation Amount Recipient Agency RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-14	
1 \$508,000 Foster City MTC 04-San Mateo	Street Resurfacing – Various Locations. In Foster City, on various streets. Asphalt overlay with ancillary work including AC base repair, pavement grinding, utility adjustment, and striping. (CEQA – CE, 10/26/2012.) <u>Outcome/Output:</u> Prevent costly rehabilitation work and enhance driving conditions for the users. Improvements would extend the useful life of the roads for at least 15 years.	SLPP/12-13 CONST \$508,000 0413000177	2011-12 104-6060 SLPP 20.30.210.200	\$508,000
2 \$1,298,000 City of Clovis COFCG 06-Fresno	Sierra and Temperance Widening. In the city of Clovis, at the intersection of Sierra and Temperance Avenues. Widen to a four-lane divided expressway and install traffic signal. (CEQA – CE, 05/15/2012.) (Contributions from other sources: \$1,298,000.) <u>Outcome/Output:</u> This project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/12-13 CONST \$1,298,000 0613000121	2012-13 104-6060 SLPP 20.30.210.200	\$1,298,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
3 \$3,650,000 City of Fresno COFCG 06-Fresno	Peach Avenue Widening. In the city of Fresno, on Peach Avenue between Kings Canyon Road and Belmont Avenue. Widen from two-lanes to four-lanes. (Future Consideration of Funding – Resolution E-09-08; January 2009.) (Contributions from other sources: \$3,650,000.) <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access.	SLPP/12-13 CONST \$3,650,000 0613000123	2012-13 104-6060 SLPP 20.30.210.200	\$3,650,000
4 \$799,000 City of Clovis COFCG 06-Fresno	Herndon Avenue Widening. In the city of Clovis, on Herndon Avenue between Clovis and Fowler Avenues. Widen, provide dual left turn lanes, install traffic signal, sidewalks, median, curb and gutter. (CEQA – CE, 09/19/2011.) (Contributions from other sources: \$799,000.) <u>Outcome/Output:</u> This project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote and efficient management and operation system.	SLPP/12-13 CONST \$799,000 0613000127	2011-12 104-6060 SLPP 20.30.210.200	\$799,000
5 \$567,000 City of Madera Madera CTC 06-Madera	4th Street Rehabilitation. In the city of Madera, on 4 th Street from Pine Street to east of K Street. Rehabilitation, reconstruction, and resurfacing. (CEQA – CE, 08/26/2009.) (Contributions from other sources: \$793,000.) <u>Outcome/Output:</u> This project will extend the life of the roadway, improve street drainage and safety.	SLPP/12-13 CONST \$567,000 0613000124	2011-12 104-6060 SLPP 20.30.210.200	\$567,000
6 \$320,000 Town of Apple Valley SANBAG 08-San Bernardino	Kiowa Road Widening, Phase II. In the Town of Apple Valley, on Kiowa Road from Tussing Ranch Road to Del Oro Road. Road widening (CEQA – CE, 07/27/2011.) (Contributions from other sources: \$320,000.) <u>Outcome/Output:</u> This project will improve motorist and bicyclist safety and relieve traffic congestion.	SLPP/12-13 CONST \$320,000 0813000070	2012-13 104-6060 SLPP 20.30.210.200	\$320,000
7 \$1,200,000 City of Big Bear Lake SANBAG 08-San Bernardino	Village “L” Street Improvements. On Village Drive from Big Bear Boulevard to Stocker Road and on Pine Knot Avenue from Cameron Drive to Big Bear Boulevard. Reconstruct roadway, replace curb, curb ramps, gutter, sidewalk, and install new drainage facilities. (CEQA – CE, 07/17/2011.) (Contributions from other sources: \$3,341,000.) <u>Outcome/Output:</u> This project will reconstruct 0.7 mile of roadway, improve motorist and pedestrian safety, and prevent future flooding.	SLPP/12-13 CONST \$1,200,000 0813000072	2012-13 104-6060 SLPP 20.30.210.200	\$1,200,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
8 \$400,000 City of Twentynine Palms SANBAG 08-San Bernardino	National Park Drive Street Improvements. On National Park Drive from Twentynine Palms Highway (SR 62) to Utah Trail. Construct curb, gutter, sidewalk, and bicycle paths. (CEQA – CE, 09/12/2011.) (Contributions from other sources: \$415,000.) <u>Outcome/Output:</u> This project will reconstruct approximately 1.1 miles of street improvements and improve pedestrian and bicyclist safety.	SLPP/12-13 CONST \$400,000 0813000080	2012-13 104-6060 SLPP 20.30.210.200	\$400,000
9 \$922,000 City of Costa Mesa OCTA 12-Orange	Redhill Avenue Rehabilitation. On Redhill Avenue from Bristol Street to Paularino Avenue. Rehabilitate asphalt concrete roadway including the replacement of curb ramps, curb, and gutter and adjust utilities to grade. (CEQA – CE, 10/16/2012.) (Contributions from other sources: \$979,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$922,000 1200020077	2012-13 104-6060 SLPP 20.30.210.200	\$922,000
10 \$216,000 City of Rancho Santa Margarita OCTA 12-Orange	Residential Road Rehabilitation. On various residential streets in the northeastern portion of Rancho Santa Margarita. Rehabilitate asphalt concrete roadway and adjust utilities to grade. (CEQA – CE, 09/06/2012.) (Contributions from other sources: \$264,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.2 miles of roadway.	SLPP/12-13 CONST \$216,000 1200020084	2012-13 104-6060 SLPP 20.30.210.200	\$216,000
11 \$336,000 City of Yorba Linda OCTA 12-Orange	Yorba Linda Boulevard Rehabilitation. In the city of Yorba Linda, along Yorba Linda Boulevard from Lakeview Avenue to Avocado Avenue and from Avenida Rio del Oro to Village Center Drive. Replace curb, gutter, sidewalk, and median curb and gutter. (CEQA – CE, 05/24/2012.) (Contributions from other sources: \$338,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of approximately 0.8 mile of roadway.	SLPP/12-13 CONST \$336,000 1200020348	2012-13 104-6060 SLPP 20.30.210.200	\$336,000
12 \$318,000 City of Dana Point OCTA 12-Orange	Residential Road Rehabilitation. In the city of Dana Point, on various residential streets. Rehabilitate eight local streets. (CEQA – CE, 06/25/2012.) (Contributions from other sources: \$2,548,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 1.3 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000053	2012-13 104-6060 SLPP 20.30.210.200	\$318,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
13 \$410,000 City of Fullerton OCTA 12-Orange	Magnolia Avenue Reconstruction. In the city of Fullerton, on Magnolia Avenue from Orangethorpe Avenue to Ash Avenue. Replace curb, gutter, and drainage facilities and install ADA-compliant curb ramps. (CEQA – CE, 07/19/2012.) (Contributions from other sources: \$310,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$410,000 1213000054	2012-13 104-6060 SLPP 20.30.210.200	\$410,000
14 \$343,000 City of Fullerton OCTA 12-Orange	Berkeley Avenue Reconstruction. In the city of Fullerton, on Berkeley Avenue from Harbor Boulevard to 500 feet east of Lemon Street. Replace curb and gutter and adjusting utilities to grade. (CEQA – CE, 07/31/2012.) (Contributions from other sources: \$357,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$343,000 1213000055	2012-13 104-6060 SLPP 20.30.210.200	\$343,000
15 \$600,000 City of Irvine OCTA 12-Orange	Jamboree Road Rehabilitation. In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface. (CEQA – CE, 11/14/2012.) (Contributions from other sources: \$268,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 0.8 mile of roadway.	SLPP/12-13 CONST \$600,000 1213000058	2012-13 104-6060 SLPP 20.30.210.200	\$600,000
16 \$973,000 City of Irvine OCTA 12-Orange	Campus Drive Rehabilitation. In the city of Irvine, on Campus Drive from University Avenue to Culver Drive. Replacement of median landscaping. (CEQA – CE, 11/14/2012.) (Contributions from other sources: \$648,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 1.4 miles of roadway.	SLPP/12-13 CONST \$973,000 1213000059	2012-13 104-6060 SLPP 20.30.210.200	\$973,000
17 \$343,000 City of Laguna Hills OCTA 12-Orange	El Toro Road and Ridge Route Drive Rehabilitation. In the City of Laguna Hills, on El Toro Road from Paseo de Valencia to Bridger Road and on Ridge Route Drive from Moulton Parkway to Avenida de la Carlota. ADA-compliant curb ramps, replacements of curb and gutter, and adjusting utilities to grade.. (CEQA – CE, 10/17/2012.) (Contributions from other sources: \$594,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six and two-lane roadways and increase the useful life of 1.0 mile of roadway.	SLPP/12-13 CONST \$343,000 1213000063	2012-13 104-6060 SLPP 20.30.210.200	\$343,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
18 \$318,000 City of Placentia OCTA 12-Orange	Valencia Avenue Rehabilitation. From Yorba Linda Boulevard to the north city limits within the city of Brea. Rehabilitate asphalt concrete roadway, construct ADA-compliant curb ramps and sidewalk and adjust utilities to grade. (CEQA – CE, 08/07/2012.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000078	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
19 \$95,000 City of Placentia OCTA 12-Orange	Rose Drive and Yorba Linda Boulevard Intersection Improvements. At the intersection of Rose Drive and Yorba Linda Boulevard. Modify existing traffic signals and create a dedicated right-turn lane. (CEQA – CE, 08/07/2012.) (Contributions from other sources: \$193,000.) <u>Outcome/Output:</u> This project will reduce traffic accidents and provide congestion relief.	SLPP/12-13 CONST \$95,000 1213000079	2012-13 104-6060 SLPP 20.30.210.200	\$95,000
20 \$99,000 City of Rancho Santa Margarita OCTA 12-Orange	Santa Margarita Parkway Rehabilitation. On Santa Margarita Parkway from Avenida de Las Flores to Antonio Parkway. (CEQA – CE, 09/28/2012.) (Contributions from other sources: \$436,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 0.3 mile of roadway.	SLPP/12-13 CONST \$99,000 1213000080	2012-13 104-6060 SLPP 20.30.210.200	\$99,000
24 \$293,000 City of Laguna Woods OCTA 12-Orange	El Tero Road Reconstruction. In the city of Laguna Woods, on El Tero Road from Calle Senora to 900 feet west of Moulton Parkway. Repave roadway and construct ADA-compliant curb ramps. (CEQA – CE, 09/24/2012.) (Contributions from other sources: \$298,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of 0.3 mile of roadway.	SLPP/12-13 CONST \$293,000 1213000082	2012-13 104-6060 SLPP 20.30.210.200	\$293,000
Withdrawn prior to CTC Meeting.				
22 21 \$693,000 City of Newport Beach OCTA 12-Orange	Balboa Boulevard and Channel Road Reconstruction. On Balboa Boulevard from G Street to Chanel Road and on Chanel Road from Balboa Boulevard to East Ocean Front Alley. (CEQA – CE, 09/06/2012.) (Contributions from other sources: \$693,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2- lane facilities and increase the useful life of 0.75 mile of roadway.	SLPP/12-13 CONST \$693,000 1213000085	2012-13 104-6060 SLPP 20.30.210.200	\$693,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-15	
1 \$318,000 Orange County Transportation Authority OCTA 12-Orange	Acquisition of Three Alternate Fuel Trolley Buses. Acquisition of three propane powered trolley buses. (CEQA – CE, 15302 (c).) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> Expand trolley services while reducing overall traffic congestion and greenhouse gas emissions.	SLPP/12-13 CONST \$318,000 1213000089 S T321GA	2012-13 104-6060 SLPP 30.10.724.000	\$318,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-16	
1 \$1,000,000 El Dorado County <u>El Dorado LTC</u> El Dorado 03-ED-50 1.07/R2.40	Silva Valley Parkway / US 50 Interchange. In El Dorado County at the Silva Valley Parkway. Construct overpass, on and off ramps, signalized intersection, bicycle and pedestrian facilities. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-13, March, 2012.) (A 12-month time extension for CON was approved and expires on June 30, 2013.) (Contributions from local sources: \$35,000,000) <u>Outcome/Output:</u> Construct one new interchange.	03-3302 SLPP/11-12 CONST \$1,000,000 0300000258 4CONL 1E2904	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000
2 \$3,500,000 City of Murrieta <u>Riverside CTC</u> Riverside 08-Riv-15 9.5/10.5	I-15/Los Alamos Road Overcrossing Replacement. In the City of Murrieta, at the intersection of Interstate 15 and the Los Alamos Road overcrossing. Replace the existing 2-lane overcrossing with a 4-lane structure. (CEQA – CE, 05/18/2010.) (Allocation consists of both competitive [\$1,000,000] and formula [\$2,500,000] SLPP funds) (Contributions from other sources: \$6,400,000) <u>Outcome/Output:</u> Reconstruct the existing overcrossing.	08-0019N SLPP/12-13 CONST \$3,500,000 0800000250 4CONL 0H3804	2012-13 304-6060 SLPP 20.20.724.000	\$3,500,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-12-05		
1 \$718,000 Lake Transit Authority LCCAPC 01-Lake	Purchase 5 Transit Vehicles. Procurement of five diesel powered transit vehicles. (CEQA – CE, 15302 (c).) <u>Outcome/Output:</u> Maintain existing service reliability, safety and emissions compliance.	01-3061 RIP/12-13 CONST \$718,000 0113000049 S T323TA	2011-12 101-0046 PTA 30.10.070.626	\$718,000
2 \$700,000 City of Roseville SACOG 03-Placer	Louis/Orlando Transfer Point Improvements. Right of way acquisition of additional property adjacent to the existing bus transfer station. (Concurrent Future Consideration of Funding - Resolution E-13-06; January 2013.) (A 20-month time extension for allocation of FY 2010-11 funds programmed for R/W and CONST expires 2/28/13 per Waiver-11-31.) (R/W savings of \$800,000 to be returned to Sacramento County regional share balance.) <u>Outcome/Output:</u> Improve pedestrian safety and access to the bus transfer station.	03-3147 RIP/10-11 R/W \$1,500,000 \$700,000 CONST \$500,000 0313000158 S T322TA	2011-12 101-0046 PTA 30.10.070.625	\$700,000