

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1112-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$16,000,000 for the locally administered Project 43 Auto Center Drive Grade Separation in Riverside County off the State Highway System programmed in the Trade Corridor Improvement Fund (TCIF) Program.

ISSUE:

The attached vote list describes one locally administered TCIF project for \$16,000,000 plus \$11,955,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-__	
1 \$16,000,000 City of Corona RCTC 08-Riverside	TCIF Project 43. In Corona, on Auto Center Drive south of Railroad Street. Reconstruct Auto Center Drive (4-lanes) with a grade separation over existing BNSF tracks. (The programmed TCIF funds are to be split: \$1,700,000 for construction engineering and \$14,300,000 for construction capital.) (Contributions from other sources: \$11,955,000.) (CEQA – CE, 03/30/07.) (NEPA – CE, 01/24/08.) <u>Outcome/Output:</u> Per the City's Project Nomination, the project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and will improve freight goods movement along the ACE SB-SUB Line through improved rail-line reliability, enhance goods movement via truck transport, eliminate vehicular delays thus reducing vehicular emissions and improve public safety through improved emergency response times.	08-TC43 TCIF/10-11 CONST \$16,000,000 0800000915 925004L	2010-11 104-6056 TCIF 20.30.210.300	\$16,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				