

**REVISED (After Meeting)**  
**ESTIMATED TIMED AGENDA**

**CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**June 22-23, 2011**  
**Long Beach, California**

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**Wednesday, June 22, 2011**

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| <b>1:00 p.m.</b> | <b>Commission Meeting</b><br>Port of Long Beach<br>925 Harbor Plaza<br>Boardroom<br>Long Beach, CA   |
| <b>5:30 p.m.</b> | <b>Commission Boat Tour and Reception</b><br><i>Sponsored by the Port of Long Beach, Mobility 21, and WTS-LA<br/>(Reservations required, Contact: <a href="mailto:farinas@polb.com">farinas@polb.com</a>)</i><br>429 Shoreline Village Drive<br>Dock 9<br>Long Beach, CA |
| <b>7:30 p.m.</b> | <b>Commissioners' Dinner</b><br>L'Opera Ristorante<br>La Scala Room<br>101 Pine Ave.<br>Long Beach, CA   |

**Thursday, June 23, 2011**

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| <b>9:00 a.m.</b> | <b>Commission Meeting</b><br>Port of Long Beach<br>925 Harbor Plaza<br>Boardroom<br>Long Beach, CA |
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A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [Hwww.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

**NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):**  
**CTC Meeting – August 10-11, 2011 in Sacramento**



| Tab # / Time | Item Description | Ref. # | Presenter | Status* |
|--------------|------------------|--------|-----------|---------|
|--------------|------------------|--------|-----------|---------|

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (Recovery Act).

| 1:00 pm | <b>GENERAL BUSINESS</b>  |       |                                   |       |
|---------|--|-------|-----------------------------------|-------|
| 1       | Roll Call  | 1.1   | Dario Frommer                     | I C   |
|         | <b>Highway Right of Way Matters</b>  |       |                                   |       |
| 2       | Resolutions of Necessity – Appearances<br>--Union Pacific Railroad Company, a Delaware Corporation<br>07-Ven-101-PM 42.2<br>Resolution C-20562 | 2.4a. | Stephen Maller<br>Michael Miles   | A D   |
| 8 Ayes  |  |       |                                   |       |
|         | <b>GENERAL BUSINESS</b>  |       |                                   |       |
| 3       | Approval of Minutes for May 11-12, 2011  | 1.2   | Dario Frommer                     | A C   |
| 4       | Executive Director's Report  | 1.3   | Bimla Rhinehart                   | A C   |
| 5       | Commission Reports   | 1.4   | Dario Frommer                     | A C   |
| 6       | Commissioners' Meetings for Compensation   | 1.5   | Dario Frommer                     | A C   |
| 7       | Welcome to Long Beach  | 1.12  | Bob Foster<br>Nick Sramek         | I R   |
|         | <b>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</b>  |       |                                   |       |
| 8       | Report by Agency Secretary and/or Deputy Secretary   | 1.6   |                                   | I B   |
|         | <b>CALTRANS REPORT</b>   |       |                                   |       |
| 9       | Report by Caltrans' Director and/or Deputy Director  | 1.7   | Malcolm Dougherty                 | I D   |
|         | <b>LOCAL REPORTS</b>   |       |                                   |       |
| 10      | Report by Regional Agencies Moderator  | 1.8   | Kenneth Kao                       | I R   |
| 11      | Report by Rural Counties Task Force Chair  | 1.9   | Lisa Davey-Bates                  | I R   |
| 12      | Report by Self-Help Counties Coalition Chair   | 1.10  | Anne Mayer                        | I R   |
|         | <b>FHWA REPORT</b>   |       |                                   |       |
| 13      | Report by Federal Highway Administration Division Administrator  | 1.11  | Vincent Mammano                   | I R   |
|         | <b>POLICY MATTERS</b>  |       |                                   |       |
| 14      | State and Federal Legislative Matters  | 4.1   | Annette Gilbertson                | A C   |
| 15      | Budget and Allocation Capacity Update  | 4.2   | Mitchell Weiss<br>Steven Keck     | I D   |
| 16      | Update on Projects Delivered But Not Yet Allocated<br><b>Resolution MFP-10-25</b> (4.9a)<br><b>Resolution FP-10-41</b> (4.9b)                  | 4.9   | Laurel Janssen<br>Rachel Falsetti | A D   |
| 17      | Draft 2012 STIP Fund Estimate  | 4.7   | Mitchell Weiss<br>Steven Keck     | I D/C |
| 18      | Draft 2012 STIP Guidelines   | 4.8   | Mitchell Weiss                    | I C   |
| 19      | Statewide Transportation Needs Assessment  | 4.15  | Annette Gilbertson<br>Bob Leiter  | I R   |
| 20      | Update on Presidio Parkway Public Private Partnership Project (Doyle Drive)  | 4.10  | Jose Luis Moscovich               | I R/D |



| Tab # / Time  | Item Description  | Ref. #    | Presenter                               | Status* |   |
|---|---|-----------|---|---------|---|
| <b>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</b> |   |           |   |         |   |
| 21  | Approval of Project for Future Consideration of Funding: 07 – Los Angeles County Construct Berths 136-147 [TraPac] Container Terminal Project including the Alameda Corridor Terminus/West Basin Railyard at the Port of Los Angeles. (FEIR) TCIF) Resolution E-11-41   | 2.2c.(7)  | Kandra Hester-Del Bianco                | A       | C |
| 22  | Approval of Project for Future Consideration of Funding: 12 – Orange County Construct infrastructure to support up to 14,000 dwelling units including the Antonio Parkway Landscaping Project in the County of Orange. (FEIR) (PPNO 2135S) (STIP TE) Resolution E-11-42   | 2.2c.(8)  | Kandra Hester-Del Bianco                | A       | C |
| 23  | Approval of Project for Future Consideration of Funding: 04 – Santa Clara County Adopt amendments to the General Plan, Zoning Code, Downtown Specific Plan and Sunnyvale Downtown Redevelopment Plan to enhance land use, circulation and public infrastructure in the City of Sunnyvale. (FEIR) (PPNO 9035J) (STIP TE) Resolution E-11-43                                      | 2.2c.(9)  | Kandra Hester-Del Bianco                | A       | C |
| 24  | Approval of Project for Future Consideration of Funding: 04-SCI-9, PM 2.5/7.0 Route 9 in Santa Clara County. Construct roadway improvements to address safety issues including improving sight distances, upgrade existing lanes and shoulders and replace guard rails on a portion of Route 9 in and near the city of Saratoga. (FEIR) (PPNO 0385F) (SHOPP) Resolution E-11-47 | 2.2c.(13) | Kandra Hester-Del Bianco<br>Jay Norvell | A       | D |
| 25<br><b>Withdrawn</b>  | <del>Approval of Project for Future Consideration of Funding: 04-CC Oakley to Port Chicago Double Track in Contra Costa County. Construct 4.5 miles of second main track along the BNSF east-west main line from the city of Oakley to the community of Port Chicago. (FEIR) (PPNO 2079) (IRI) Resolution E-11-48</del><br><i>(Related Items under Tabs 62, 63 &amp; 164.)</i>  | 2.2c.(14) | Kandra Hester-Del Bianco<br>Jay Norvell | A       | D |
| 26  | Approval of Project for Future Consideration of Funding : 08-SBd Colton Crossing Railroad Grade Separation in San Bernardino County. Construct grade separation of two existing parallel UPPR tracks near the city of Colton. (MND) (PPNO 0150D) (TCIF) Resolution E-11-51<br><i>(Related Item under Tab 134.)</i>  | 2.2c.(17) | Kandra Hester-Del Bianco<br>Jay Norvell | A       | D |
| <b>Financial Allocations for SHOPP Projects</b>   |   |           |   |         |   |
| 27  | Financial Allocation (2.5b.(2)): \$470,000,000 for <b>TCIF Project 23</b> , the Gerald Desmond Bridge project, in Los Angeles County. Resolution FP-10-32<br><b>Resolution TCIF-A-1011-03</b>   | 2.5b.(2)  | Stephen Maller<br>Rachel Falsetti       | A       | D |



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| 28                  | Financial Allocation (2.5b.(3)): \$55,500,000 for the <b>Design-Build</b> I-10/605 Interchange Improvement Project in Los Angeles County.<br>Resolution FP-10-34<br>(Book Item is correct.)  | 2.5b.(3)      | Stephen Maller<br>Rachel Falsetti | A              | D |
|                     | <b>INFORMATION CALENDAR</b>  |               | Stephen Maller                    |                |   |
| 29 IC               | <b>Informational Reports on Allocations Under Delegated Authority</b><br>-- Emergency G-11 Allocations (2.5f.(1)): \$44,475,000 for 31 projects.<br>-- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$1,030,000 for one project.<br>-- Minor G-05-05 Allocations (2.5f.(4)): \$627,000 for one District project. | 2.5f.         |                                   | I              | D |
| 30 IC               | Monthly Report on Projects Amended into the SHOPP by Department Action   | 3.1           |                                   | I              | D |
| 31 IC               | Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08   | 3.2a.         |                                   | I              | D |
| 32 IC               | Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08   | 3.2b.         |                                   | I              | D |
| 33 IC               | Update on Implementation of the Recovery Act of 2009   | 3.3           |                                   | I              | D |
| 34 IC               | Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184  | 3.4           |                                   | I              | C |
| 35 IC               | 2011 First Quarter Non-Toll Bridge Seismic Safety Retrofit Report  | 3.5           |                                   | I              | D |
| 36 IC               | FY 2010-11 Third Quarter Finance Report  | 3.8           |                                   | I              | D |
| 37 IC               | Quarterly Report – Excess Land Sales Report  | 3.10          |                                   | I              | D |
| 38 IC               | Quarterly Report – Balance Report on AB 1012 “Use It or Lose It” Provision for FFY 2009 Unobligated CMAQ and RSTP Funds  | 3.12          |                                   | I              | D |
| 39 IC               | Project Closeout and Final Expenditure for Hopland Bypass STIP Project (PPNO 0133J) in Mendocino County.   | 3.14          |                                   | I              | D |
|                     | <b>CONSENT CALENDAR</b>  |               | Robert Chung                      |                |   |
| 40 CC               | Humboldt County proposes to amend the 2010 STIP to delete Construction funding on the Redwood Drive Rehabilitation Project (PPNO 2090), and add construction funding to the Union Street and Sea Avenue Project (PPNO 2081).<br>STIP Amendment 10S-027   | 2.1a.(1)      |                                   | A              | D |
| 41 CC               | The Modoc County Transportation Commission (MCTC) proposes to amend the 2010 STIP to reprogram MCTC’s TE Reserve (PPNO 2437) from Fiscal Year 2011-12 to future fiscal years.<br>STIP Amendment 10S-028  | 2.1a.(2)      |                                   | A              | D |
| 42 CC               | Trinity County proposes to amend the 2010 STIP for the Wildwood Road Reconstruction, Segment 1 project (PPNO 2421) to delay RIP PS&E to FY 2012-13 and RIP R/W to FY 2013-14.<br>STIP Amendment 10S-029  | 2.1a.(3)      |                                   | A              | D |



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| 43 CC               | The Tehama County Transportation Commission proposes to amend the 2010 STIP to delete construction funding on the Red Bluff Transit Facility Project (PPNO 2425), and reprogram on the 99W Overlay Project (PPNO 2503) to PS&E and construction in FY 2011-12.<br>STIP Amendment 10S-031   | 2.1a.(5)      |                  | A              | D |
| 44 CC               | Siskiyou County proposes to amend the 2010 STIP to delete funding on the Ash Creek Bridge Project (PPNO 2302), revise the title of the Bridge Preventative Maintenance Program (PPNO 2479), and program funding to the new Bridge Preventative Maintenance Project Phase 2 (PPNO 2504) in Fiscal Year 2011-12.<br>STIP Amendment 10S-032   | 2.1a.(6)      |                  | A              | D |
| 45 CC               | The Department, Placer County Transportation Planning Agency (PCTPA) and Capital Corridor Joint Powers Authority (CCJPA) propose to amend the 2010 STIP to revise the funding plan for the Sacramento-Roseville Track and Signal Improvement project (PPNO 9879).<br>STIP Amendment 10S-034  | 2.1a.(8)      |                  | A              | D |
| 46 CC               | The Santa Clara Valley Transportation Authority proposes to amend the 2010 STIP to reprogram \$13,000,000 in RIP funds from the Capitol Expressway Light Rail Extension Phase I: Eastridge Transit Center and Bus Improvements project (PPNO 2174B) to the Capitol Expressway Light Rail Extension Phase II: Track Signal, Way, and Stations project (PPNO 2174E), a new STIP project.<br>STIP Amendment 10S-035 | 2.1a.(9)      |                  | A              | D |
| 47 CC               | The Santa Clara Valley Transportation Authority proposes to amend the 2010 STIP to reprogram Santa Clara County's TE Reserve (PPNO 2255E) from Fiscal Years 2011-12 and 2012-13 to Fiscal Year 2013-14 and program three new projects.<br>STIP Amendment 10S-036   | 2.1a.(10)     |                  | A              | D |
| 48 CC               | The Transportation Authority of Marin proposes to amend the 2010 STIP to reprogram \$1,823,000 in RIP funds for construction from Fiscal Year 2011-12 to Fiscal Year 2012-13 for the Marin Bus Stop Improvements project (PPNO 2128A).<br>STIP Amendment 10S-037   | 2.1a.(11)     |                  | A              | D |
| 49 CC               | The Metropolitan Transportation Commission (MTC) proposes to amend the 2010 STIP to reprogram Alameda County's TE Reserve (PPNO 2100C) Fiscal Year 2011-12 balance to Fiscal Year 2012-13.<br>STIP Amendment 10S-038   | 2.1a.(12)     |                  | A              | D |
| 50 CC               | The Solano Transportation Authority (STA) proposes to amend the 2010 STIP to reprogram Solano County's TE Reserve (PPNO 5152K) Fiscal Year 2011-12 balance to Fiscal Year 2012-13.<br>STIP Amendment 10S-039   | 2.1a.(13)     |                  | A              | D |



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| 51 CC               | The Santa Cruz County Regional Transportation Commission proposes to amend the 2010 STIP to revise the project funding plans for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413), the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872), the Calabazas Road Improvements project (PPNO 2304), and the Broadway-Brommer Street Bike/Pedestrian Path project (PPNO 1822).<br>STIP Amendment 10S-041                                       | 2.1a.(15)     |                  | A              | D |
| 52 CC               | The Transportation Agency for Monterey County proposes to amend the 2010 STIP to revise the project funding plan for the Davis Road Class II Bicycle project (PPNO 2298).<br>STIP Amendment 10S-042   | 2.1a.(16)     |                  | A              | D |
| 53 CC               | The Department and the Transportation Agency for Monterey County propose to amend the 2010 STIP to revise the project funding plan for the State Route 68 Safety & Operations Corral de Tierra project (PPNO 1813A).<br>STIP Amendment 10S-043  | 2.1a.(17)     |                  | A              | D |
| 54 CC               | The Santa Barbara County Association of Governments proposes to amend the 2010 STIP to <del>revise the project funding plans for the San Jose Creek Bikeway project (PPNO 1204)</del> and <b>delete the San Jose Creek Bikeway project (PPNO 1204) and revise the project funding plan for</b> the Cathedral Oaks Landscaping Enhancement project (PPNO 1840A).<br>STIP Amendment 10S-044<br><i>(Book Item is correct.)</i>   | 2.1a.(18)     |                  | A              | D |
| 55 CC               | The Department and the Merced County Association of Governments propose to amend the 2010 STIP to delete the Route 59 Widening project (PPNO 6688) and add the Atwater-Merced Expressway Phase 1A project (PPNO 5264A).<br>STIP Amendment 10S-045   | 2.1a.(19)     |                  | A              | D |
| 56 CC               | The Ventura County Transportation Commission (VCTC) proposes to amend the 2010 STIP to reprogram Ventura County's TE Reserve (PPNO3565) from Fiscal Years 2011-12 and 2012-13 to Fiscal Year 2013-14.<br>STIP Amendment 10S-048   | 2.1a.(21)     |                  | A              | D |
| 57 CC               | The Los Angeles County Metropolitan Transportation Authority (LACMTA) proposes to amend the 2010 STIP to reprogram five Regional Improvement Program (RIP) Transportation Enhancement (TE) projects from Fiscal Years 2011-12 and 2012-13 to future fiscal years.<br>STIP Amendment 10S-049   | 2.1a.(22)     |                  | A              | D |
| 58 CC               | The Department, the San Bernardino Associated Governments and the Riverside County Transportation Commission propose to amend the 2010 STIP and the CMIA baseline agreement for the I-215 HOV Bi-County Gap Closure project (PPNO 0041G), to update the project funding plan by swapping currently programmed \$4,961,000 in RIP funds with an equal amount of IIP funds.<br>Resolution CMIA-PA-1011-025<br>STIP Amendment 10S-050<br><i>(Related Item under Tab 76.)</i> | 2.1a.(23)     |                  | A              | D |



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| 59 CC               | The Alpine County Local Transportation Commission proposes to amend the 2010 STIP to reprogram Alpine County's TE Reserve (PPNO 0014) from Fiscal Years 2011-12 and 2012-13 to future fiscal years and program the Diamond Valley Road Class II Bike Lanes project (PPNO 0014A).<br>STIP Amendment 10S-051   | 2.1a.(24)              |                  | A              | D |
| 60 CC               | The San Joaquin Council of Governments proposes to amend the 2010 STIP to revise the project funding plans for the Lathrop Road Grade Separation with the Union Pacific Railroad project (PPNO 3K41), the Main Street Phase 2 Enhancements project (PPNO 0203), and the Highway 120/Airport Road Interchange Landscaping project (PPNO 0202).<br>STIP Amendment 10S-052  | 2.1a.(25)              |                  | A              | D |
| 61 CC               | The San Diego Association of Governments proposes to amend the 2010 STIP for the Mid-Coast Light Rail Trolley project (PPNO 7307) to transfer \$1,400,000 of STIP RIP to Planning Programming and Monitoring (PPNO 7402) and shift the remaining \$27,346,000 in PS&E funds from FY 2011-12 to FY 2012-13.<br>STIP Amendment 10S-053   | 2.1a.(26)              |                  | A              | D |
| 62 CC               | The Department and the San Diego Association of Governments proposes to amend the 2010 STIP to delete the San Luis Rey River Bridge and Second Track project (PPNO 2074) and the Cardiff to Craven Double Track project (PPNO 2075) and reprogram the funds to a new project, San Onofre to Pulgas Double Track (PPNO 2094) in San Diego County.<br>STIP Amendment 10S-054<br><i>(Related Item under Tabs 63 &amp; 117.)</i> | 2.1a.(27)              |                  | A              | D |
| 63 CC               | The Department proposes to amend the 2010 STIP to reprogram funding on the Oakley to Port Chicago; Double Track (Rail) Project (PPNO 2079) and program funding on the Sacramento Maintenance Facility (Rail) Project (PPNO 2095).<br>STIP Amendment 10S-055<br><i>(Related Items under Tabs 25, 62, 117, &amp; 164.)</i>   | 2.1a.(28)              |                  | A              | D |
| 64 CC               | Sacramento Regional Transit District proposes to amend TCRP Project 116 - Route 80 Light Rail Corridor; double-track light rail line (PPNO 3148) to update the project schedule, the funding plan, and reallocate \$269,000 in previously allocated funds for right of way to construction.<br>Resolution TAA-10-15, Amending Resolution TAA-09-18<br>Resolution TFP-10-07, Amending Resolution TFP-07-02                    | 2.1a.(30)/<br>2.6e.(2) |                  | A              | D |
| 65 CC               | The Santa Clara Valley Transportation Authority proposes to amend TCRP Project 7.2 (Caltrain; expand to Gilroy – Caltrain Service Improvement) to re-allocate \$70,000 in previously allocated funds and update the project schedule and the funding plan.<br>Resolution TAA-10-14, Amending Resolution TAA-07-39<br>Resolution TFP-10-08, Amending Resolution TFP-07-08   | 2.1a.(32)/<br>2.6e.(1) |                  | A              | D |



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|---------------------|--|---------------|------------------|----------------|---|
| 66 CC               | Approval of Project for Future Consideration of Funding:<br>09 – Inyo County<br>Remove and replace pavement, replace deteriorated curb and gutter, and construct continuous ADA sidewalks. Improve intersections, drainage, and grade issues in the City of Bishop. (MND) (PPNO 2541) (STIP)<br>Resolution E-11-35 | 2.2c.(1)      |                  | A              | C |
| 67 CC               | Approval of Project for Future Consideration of Funding:<br>06– Madera County<br>Construct trail undercrossing on the south and north banks of the Fresno River at the Schnoor Avenue Bridge in the City of Madera. (ND) (PPNO A010) (STIP TE)<br>Resolution E-11-36   | 2.2c.(2)      |                  | A              | C |
| 68 CC               | Approval of Project for Future Consideration of Funding:<br>12 – Mono County<br>Rehabilitate 1.7 miles of County roads in the Community of Lee Vining. (MND) (STIP) (PPNO 2558)<br>Resolution E-11-37  | 2.2c.(3)      |                  | A              | C |
| 69 CC               | Approval of Project for Future Consideration of Funding:<br>08 – Riverside County<br>Construct a 7.5 mile Class II bike lane, pedestrian trail, and kiosks within existing right of way in the City of Beaumont. (MND) (PPNO 1112M) (STIP TE)<br>Resolution E-11-38  | 2.2c.(4)      |                  | A              | C |
| 70 CC               | Approval of Project for Future Consideration of Funding:<br>04 – Solano County<br>Relocate Ferry Maintenance Facility in the City of Vallejo. (MND) (PPNO 2261) (STIP) (Prop 1B) (Prop 116)<br>Resolution E-11-39  | 2.2c.(5)      |                  | A              | C |
| 71 CC               | Approval of Project for Future Consideration of Funding:<br>02 – Lassen County<br>Construct a two-lane undivided road and new paved eight-foot wide Class I bike path in the City of Susanville. (FEIR) (PPNO 2395B) (STIP TE)<br>Resolution E-11-40   | 2.2c.(6)      |                  | A              | C |
| 72 CC               | Approval of Project for Future Consideration of Funding:<br>01-Men-1, PM 92.83<br>Route 1 in Mendocino County.<br>Construct a fish passage project at Dunn Creek on Route 1 near the town of Leggett. (ND) (PPNO 0155Z) (SHOPP)<br>Resolution E-11-44  | 2.2c.(10)     |                  | A              | D |
| 73 CC               | Approval of Project for Future Consideration of Funding:<br>03-Pla-89, PM 21.4/21.7, 03-Nev-89, PM 0.0/0.4<br>Route 89 in Placer and Nevada Counties.<br>Construct a mixed use path on a portion of Route 89 near the city of Truckee. (ND) (PPNO 3L43) (STIP)<br>Resolution E-11-45                               | 2.2c.(11)     |                  | A              | D |
| 74 CC               | Approval of Project for Future Consideration of Funding:<br>04-CC-680, PM 24.2/24.4<br>Route 680 in Contra Costa County.<br>Seismic restoration to the southbound off-ramp at the Mococo Overhead and Route 680 in the city of Martinez. (MND) (PPNO 0303B) (SHOPP)<br>Resolution E-11-46                          | 2.2c.(12)     |                  | A              | D |



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| 75 CC               | Approval of Project for Future Consideration of Funding:<br>05-SB-166, PM .09/2.3, 3.8/4.8<br>Route 166 in Santa Barbara County.<br>Roadway improvements including relocation of drainage ditches along a portion of Route 166 near the city of Santa Maria. (MND) (PPNO 1850) (SHOPP)<br>Resolution E-11-49  | 2.2c.(15)     |                  | A              | D |
| 76 CC               | Approval of Project for Future Consideration of Funding :<br>08-RIV-91, PM 21.5/21.7,08-RIV-215,PM 43.2/45.3,08-SBd-215,PM 0.0/5.1<br>Routes 91 and 215 in Riverside and San Bernardino Counties.<br>Construct a HOV Lane in each direction on a portion of Route 215 in and near the city of San Bernardino.<br>(MND) (PPNO 0041G) (CMIA)<br>Resolution E-11-50<br><i>(Related Item under Tab 58.)</i> | 2.2c.(16)     |                  | A              | D |
| 77 CC               | Approval of Project for Future Consideration of Funding:<br>04-ALA-84, PM 22.9/25.7<br>Route 84 in Alameda County.<br>Widen and upgrade State Route 84 from two lanes to four lanes in the city of Livermore.<br>(ND) (PPNO 0081H, 0081G) (CMIA)<br><i>(Related Items under Tabs 122, 123, 124, &amp; 125.)</i><br>Resolution E-11-52   | 2.2c.(18)     |                  | A              | D |
| 78 CC               | Approval of Project for Future Consideration of Funding :<br>10-SJ<br>Stockton to Escalon Capacity Improvement Project, San Joaquin County.<br>Construct a second track along existing tracks between the cities of Stockton and Escalon.<br>(ND) (PPNO 2030) (STIP)<br>Resolution E-11-53  | 2.2c.(19)     |                  | A              | D |



| Tab # / Time    | Item Description  | Ref. # | Presenter | Status* |   |
|-----------------|---|--------|-----------|---------|---|
| 79 CC           | <p>Six Relinquishment Resolutions</p> <p>-- 4-Ala-580-PM 19.8/20.7,<br/>Right of Way along Route 580, on Johnson Drive between Route 680 and Hopyard Road, in the city of Pleasanton.<br/>Resolution R-3801</p> <p>-- 6-Ker-178-PM 0.20/1.70,<br/>Right of Way on Route 178, from Route 99 to M Street, in the city of Bakersfield.<br/>Resolution R-3798</p> <p>-- 8-SBd-30-PM R27.39,<br/>Right of Way along Route 30, on Victoria Street, in the city of Highland.<br/>Resolution R-3802</p> <p>-- 8-SBd-210-PM 18.29/19.96,<br/>Right of Way along Route 210, on Highland Avenue (former Route 30) and between Lilac Avenue and the east city limits, in the city of Rialto.<br/>Resolution R-3803</p> <p>-- 11-Imp-111-PM 22.1/23.4,<br/>Right of Way on superseded Route 111, between Route 78 (Main Street) and the northerly city limits, in the city of Brawley.<br/>Resolution R-3804</p> <p>-- 11-SD-75-PM 10.6/10.8,<br/>Right of Way along Route 75, on Palm Avenue between 7th and 8th Streets, in the city of Imperial Beach.<br/>Resolution R-3805</p>  | 2.3c   |           | A       | D |
| 80 CC<br>8 Ayes | <p>35 <u>27</u> Resolutions of Necessity</p> <p>--Resolutions C-20563 <b>Resolution C-20564</b> through <b>C-20566</b>, <b>Resolution C-20573</b> and <b>Resolutions C-20575 through C-20597</b></p> <ul style="list-style-type: none"> <li>➤ Resolution C-20563 (Hans R. Herren and Barbara Gemmill Herren, as Trustees of the Hans R. and Barbara Gemmill Herren Revocable Trust, Established February 26, 1998 (03-Yol-16 – PM 24.0 – Parcel 33666-1 – EA 0C4709) <b>Withdrawn at the Meeting.</b></li> <li>➤ Resolution C-20567 (James W. Miller, et.ux.; 08-SBd-18 – PM 53.39 – Parcel 21885-1, 2 – EA 0J0109) <b>Withdrawn prior to CTC Meeting.</b></li> <li>➤ Resolution C-20568 (Gregory G. Schick; 08-SBd-18-PM 53.48 - Parcel 21891-1, 2 - EA 0J0109) <b>Withdrawn prior to the CTC Meeting.</b></li> <li>➤ Resolution C-20569 (The Gill Family Trust, et al.; 08-SBd-18 – PM 53.50 – Parcel 21892-1,2 – EA 0J0109) <b>Withdrawn prior to CTC Meeting.</b></li> <li>➤ Resolution C-20570 (Gregory G. Schick; 08-SBd-18 – PM 53.52 – Parcel 21893-1,2 – EA 0J0109) <b>Withdrawn prior to CTC Meeting.</b></li> <li>➤ Resolution C-20571 (Walter R. Henderson, Trustee, etc., et al.; 08-SBd-18 – PM 53.55 – Parcel 21894-1, 2 – EA 0J0109) <b>Withdrawn prior to CTC Meeting.</b></li> <li>➤ Resolution C-20572 (Lucille Legrouix Magana, et al. (08-SBd-18 – PM 53.37 – Parcel 21895-1,2 – EA 0J0109) <b>Withdrawn prior to CTC Meeting.</b></li> <li>➤ Resolution C-20574 (Southern California Edison Company, a Corporation.; 08-SBd-395 – PM 24.0/33.4 - Parcel 21353-1; 21363-1; 21374-1; 21378-1; 21390-1; 21391-1; 21397-1; 21399-1; 21400-1; 21402-1; EA 0C1219) <b>Withdrawn prior to CTC Meeting</b></li> </ul> | 2.4b.  |           | A       | D |



| <u>Tab # / Time</u>                      | <u>Item Description</u>   | <u>Ref. #</u>       | <u>Presenter</u>                              | <u>Status*</u> |              |
|--|---|---------------------|---|----------------|--------------|
| 81 CC                                    | Director's Deeds<br>Items 1 through 11<br>Excess Lands - Return to State: \$1,014,327<br>Return to Others: \$0  | 2.4d.               |   | A              | D            |
| 82 CC                                    | Financial Allocation (2.7): \$97,000 for FY 2010-11 California Aid to Airports Program (CAAP) funds for one project from the 2010 Aeronautics Program.<br>Resolution FDOA-2010-05   | 2.7                 |   | A              | D            |
| 83 CC                                    | Technical Correction to Resolution FP-10-01, originally approved August 2010, for two SHOPP projects changing the budget year from 2010-11 to 2009-10. A technical correction is needed to correct the funding year listed in the book item..   | 2.9a.               |   | A              | D            |
| 84 CC                                    | Technical Correction to Resolution STIP1B-A-0910-002, originally approved January 2010, for one STIP project, Diridon Station in Santa Clara County changing the budget year from 2008-09 to 2010-11 and Item number from 2660-304-6058 to 2660-301-0890. A technical correction is needed to correct the funding year and Item Number listed in the book item.   | 2.9c.               |   | A              | D            |
| 85 CC                                    | Adoption of the Rate for Local Government Matching Of California Aid To Airports Program Grants<br>Resolution G-11-05   | 4.11                |   | A              | D            |
| 86 CC                                    | Approval of Amendments to the Proposition 1B Intercity Rail Bond Program List<br>Resolution ICR1B-P-1011-05, Amending Resolution ICR1B-P-0708-01<br><i>(Related Items under Tabs 62 &amp; 63.)</i>  | 4.12                |   | A              | D            |
| <b><u>STIP Amendments for Notice</u></b> |   |                     |   |                |              |
| 87                                       | The Modoc County Transportation Commission (MCTC) propose to amend the 2010 STIP to advance Plans, Specifications and Estimates (PS&E) and Right of Way (R/W) on the Modoc Transportation Center project (PPNO 2449) and reprogram Modoc County's TE Reserve (PPNO 2437) from Fiscal Years 2011-12 and 2012-13 to Fiscal Year 2014-15.<br>STIP Amendment 10S-057  | 2.1b.(1)            | Mitchell Weiss<br>Rachel Falsetti             | I              | D            |
| 88<br><b>Withdrawn</b>                   | <del>The Sacramento Area Council of Governments and the University Of California at Davis (UC Davis) are requesting an AB 3090 cash reimbursement to use local funds to replace \$1,455,000 in Fiscal Year (FY) 2011-12 Regional Improvement Plan Transportation Enhancement (RIP TE) funds for construction on the UC Davis Hutchinson Corridor project (PPNO 3193), with reimbursement (PPNO 3196) in FY 2014-15.<br/>STIP Amendment 10S-058</del>                        | <del>2.1b.(2)</del> | <del>Mitchell Weiss<br/>Rachel Falsetti</del> | <del>I</del>   | <del>D</del> |
| 89                                       | The Department proposes to amend the 2010 STIP to delete the Paseo De La Amistad International Border Crossing Transportation Enhancement (TE) project (PPNO 0962) in San Diego County, and revise the project schedules and funding plans for two other TE projects, Balboa Park Historic Preservation – Phase 2 (PPNO 1008) and Tecate International Border Crossing (PPNO 0743), also in San Diego County.<br>STIP Amendment 10S-059<br><i>(Yellow Replacement Item)</i> | 2.1b.(3)            | Mitchell Weiss<br>Rachel Falsetti             | I              | D            |



| Tab # / Time                                  | Item Description  | Ref. #    | Presenter                         | Status*  |          |
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| <b>Proposition 1B TCIF Program Amendments</b> |   |           |                                   |          |          |
| <b>90</b><br><b>Withdrawn</b>                 | The Port of Long Beach proposes to amend the TCIF baseline agreements for Project 24 (Ports Rail System – Tier 1, Pier F Support Yard [PPNO TC24]) and for Project 25 (Ports Rail System – Tier 1, Track Realignment at Ocean Boulevard [PPNO TC25]) to revise the projects' schedule, cost, and funding plan for both projects.<br>Resolution TCIF-P-1011-28   | 2.1c.(5b) | Maura Twomey<br>Rachel Falsetti   | <b>A</b> | <b>D</b> |
| <b>STIP Amendments for Action</b>             |   |           |                                   |          |          |
| <b>91</b><br><b>Deferred</b>                  | Tehama County proposes to amend the 2010 STIP for the Evergreen Road Bridge project (PPNO 2379) to delete RIP funding and reprogram on the Sacramento River Bridge project (PPNO 2378) to PS&E and Construction and delay Construction to FY 2013-14.<br>STIP Amendment 10S-030   | 2.1a.(4)  | Mitchell Weiss<br>Rachel Falsetti | <b>A</b> | <b>D</b> |
| <b>92</b>                                     | El Dorado County proposes to amend the 2010 STIP for the Class I Bike Path project (PPNO 1216) to update the project funding plan to reprogram \$15,000 currently programmed in FY 2010-11 for Design (PS&E) to FY 2011-12 for Construction.<br>STIP Amendment 10S-033  | 2.1a.(7)  | Mitchell Weiss<br>Rachel Falsetti | <b>A</b> | <b>D</b> |
| <b>93</b>                                     | The Department and the Transportation Authority of Marin propose to amend the 2010 STIP to update the project scope and funding plan for the San Antonio Creek Curve Correction project (0360G).<br>STIP Amendment 10S-040<br>TCRP Resolution TAA 10-13   | 2.1a.(14) | Mitchell Weiss<br>Rachel Falsetti | <b>A</b> | <b>D</b> |
| <b>94</b>                                     | The Department and the Tulare County Association of Governments (TCAG) propose to amend the 2010 STIP to revise the funding plan for the Road 80 Widening Phase 3 - Ave 342 to Ave 384 project (PPNO 6414A), the Route 99 Betty Drive Interchange Improvements project (PPNO 6423), and Tulare County's TE Reserve (PPNO D006), revise the implementing agency for the Santa Fe Trail Connection project (PPNO 6565), revise the project schedule for the Packwood Creek Waterway Riparian Trail (0.25-mile) project (PPNO 6563) and the Packwood Creek Waterway Riparian Trail (0.75-mile) project (PPNO 6564), program the Santa Fe Trail Lighting project (PPNO 6524), the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537), and the Pixley Main Street project (PPNO 6539) in Tulare County.<br>STIP Amendment 10S-047 | 2.1a.(20) | Mitchell Weiss<br>Rachel Falsetti | <b>A</b> | <b>D</b> |



| Tab # / Time  | Item Description   | Ref. #    | Presenter                         | Status* |   |
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| 95  | The Department, the Transportation Authority of Marin, and the Sonoma County Transportation Agency propose to amend the 2010 STIP and CMIA baseline agreements for the Route 101 Marin-Sonoma Narrows - Southerly Interchange (PPNO 0360J), Route 101 Marin-Sonoma Narrows - Petaluma Boulevard South Interchange (PPNO 0360H), and the Route 101 Marin-Sonoma Narrows – Widen Novato Creek Bridge (PPNO 0360M) projects to update the project scope, funding plan and schedule for the Southerly Interchange project, to update funding plan and schedule for the Petaluma Boulevard South Interchange project, and to delete CMIA funds from the Widen Novato Creek Bridge project.<br>Resolution CMIA-PA-1011-026<br>STIP Amendment 10S-056<br>Resolution TAA-10-12 | 2.1a.(29) | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| <b>Financial Allocation Amendments for Proposition 1B CMIA Projects</b> |  |           |                                   |         |   |
| 96  | Financial Allocation Amendment (2.5g.(1e)): Reduce original CMIA capital allocation of \$34,909,000 for the Route 46 Expressway – Segment 3 project (PPNO 3386A) in Kern County by \$2,158,000 to \$32,751,000, to reflect contract award savings<br>Resolution CMIA-AA-1011-015, Amending Resolution CMIA-A-0910-010<br>Resolution STIP1B-AA-1011-008, Amending Resolution STIP1B-A-0910-005<br>Resolution <del>TFP-10-08</del> <b>TFP-10-09</b> , Amending Resolution TFP-09-18  | 2.5g.(1e) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| 97  | Financial Allocation Amendment (2.5g.(1f)): Reduce original CMIA allocation of \$26,500,000 for the I-10 Westbound Mixed Flow Lane project (PPNO1132L) in San Bernardino County by \$12,426,000, to \$14,074,000, to reflect contract award savings.<br>Resolution CMIA-AA-1011-016, Amending Resolution CMIA-A-0910-004.  | 2.5g.(1f) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| 98  | Financial Allocation Amendment (2.5g.(1g)): Reduce original CMIA allocation of \$20,435,000 for the Segment 2 (from Portola Avenue to Hacienda Drive, [PPNO 0112D]) of the Route 580 Eastbound HOV project in Alameda County by \$15,835,000, to \$4,600,000, to reflect contract award savings.<br>Resolution CMIA-AA-1011-017, Amending Resolution CMIA-A-0809-005.<br>Resolution STIP1B-AA-1011-011, Amending Resolution STIP1B-A-0809-007  | 2.5g.(1g) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| 99  | Financial Allocation Amendment (2.5g.(1h)): Reduce original CMIA allocation of \$31,433,000 for the Route 101 Marin Sonoma Narrows – HOV Lane project (PPNO 0360F, Contract A1) in Marin County by \$6,010,000, to \$25,423,000 to reflect contract award savings.<br>Resolution CMIA-AA-1011-018, Amending Resolution CMIA-A-1011-002.<br>Resolution STIP1B-AA-1011-010, Amending Resolution STIP1B-A-1011-001  | 2.5g.(1h) | Maura Twomey<br>Rachel Falsetti   | A       | D |



| Tab # / Time  | Item Description  | Ref. #                 | Presenter                                   | Status* |              |
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| 100   | Financial Allocation Amendment (2.5g.(1i)): Reduce original CMIA allocation of \$19,800,000 for the Central Phase B – Sonoma Highway 101 HOV Lane Widening project (PPNO 0775A) in Sonoma County by \$6,488,000, to \$13,312,000 to reflect contract award savings.<br>Resolution CMIA-AA-1011-019, Amending Resolution CMIA-A-1011-001.  | 2.5g.(1i)              | Maura Twomey<br>Rachel Falsetti             | A       | D            |
| <b>Withdrawn</b> 101  | <del>Financial Allocation Amendment (2.5g.(1j)): Revise the previously de-allocated CMIA amount for the Segment 1 (Widen and Realign Route 84 south of Isabel Avenue, PPNO 0115E) of the I-580/Isabel Interchange project in Alameda County by an additional \$945,000.<br/>Resolution CMIA-AA-1011-021, Amending Resolution CMIA-AA-0910-011 and Resolution CMIA-A-0809-007.</del>   | 2.5g.(1j)              | <del>Maura Twomey<br/>Rachel Falsetti</del> | A       | <del>D</del> |
| 102   | Financial Allocation Amendment (2.5g.(1k)): Reduce the CMIA construction capital allocation amount of \$20,250,000 for the South Redding I-5 6-Lane project (PPNO 3331) in Shasta County by \$787,000, to \$19,463,000 to reflect contract award savings.<br>Resolution CMIA-AA-1011-020, Amending Resolution CMIA-A-1011-005   | 2.5g.(1k)              | Maura Twomey<br>Rachel Falsetti             | A       | D            |
| 103   | Financial Allocation Amendment (2.5g.(1L)): Reduce the original CMIA allocation of \$22,000,000 for the Route 91 Widening - Route 55 to Weir Canyon Road project (PPNO 4598A) in Orange County, by \$4,063,000, to \$17,937,000, to reflect contract award savings.<br>Resolution CMIA-AA-1011-024 Amending Resolution CMIA-A-1011-004.<br><del>Resolution FP-10-22 FP-10-42, Amending Resolution FP-10-19</del>                        | 2.5g.(1L)              | Maura Twomey<br>Rachel Falsetti             | A       | D            |
| <b>Withdrawn</b> 104  | <del>Financial Allocation Amendment (2.5g.(1m)): Revise the previously de-allocated CMIA savings amount for Segment 2 (Construct local roads north of Isabel Avenue, PPNO 0115F) of the I-580/Isabel Interchange project in Alameda County by an additional \$804,000.<br/>Resolution CMIA-AA-1011-022, Amending Resolutions CMIA-AA-0910-009 and CMIA-A-0809-008</del>   | 2.5g.(1m)              | <del>Maura Twomey<br/>Rachel Falsetti</del> | A       | <del>D</del> |
| <b>Financial Allocation Amendments for Proposition 1B RTE 99 Projects</b> |   |                        |   |         |              |
| 105   | The Department proposes to amend the project baseline agreement for the SR99/STIP construction allocation for the Butte SR 99 Chico Auxiliary Lanes Phase II & III project (PPNO 2410B) from \$25,000,000 to \$26,800,000.<br>Resolution R99-PA-1011-015, Amending Resolution R99-PA-1011-003<br>Resolution R99-AA-1011-010, Amending Resolution R99-A-1011-002<br>Resolution STIP1B-AA-1011-009, Amending Resolution STIP1B-A-1011-002 | 2.1c.(2)/<br>2.5g.(2c) | Maura Twomey<br>Rachel Falsetti             | A       | D            |
| 5:00 pm   | <b>Adjourn</b>  |                        |   |         |              |



| Tab # / Time | Item Description | Ref. # | Presenter | Status* |  |
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## Thursday, June 23, 2011

9:00 a.m.

Commission Meeting  
Port of Long Beach  
925 Harbor Plaza  
Boardroom  
Long Beach, CA

| 9:00 am | GENERAL BUSINESS  |      |                                 |   |   |
|---------|---|------|---------------------------------|---|---|
|         | Roll Call   | 1.1  | Dario Frommer                   | I | C |
|         | <b>PROGRAM STATUS</b>   |      |                                 |   |   |
| 106     | 2011 First Quarter Bay Area Toll Bridge Progress and Financial Update   | 3.6  | Stephen Maller                  | I | C |
| 107     | FY 2010-11 Third Quarter Project Delivery Report  | 3.9  | Maura Twomey<br>Karla Sutliff   | I | D |
| 108     | Proposition 1B – Quarterly Reports<br>-- Corridor Mobility Improvement Account (3.11a.)<br>-- Route 99 Corridor (3.11b.)<br>-- Local Bridge Seismic Retrofit Program (3.11c.)<br>-- State-Local Partnership Program (3.11d.) – (Replacement Handout)<br>-- Traffic Light Synchronization Program (3.11e.)<br>-- Highway-Railroad Crossing Safety Account (3.11f.)<br>-- Intercity Rail Improvement Program (3.11g.)<br>-- Trade Corridors Improvement Fund (3.11h.) | 3.11 | Maura Twomey<br>Rachel Falsetti | I | D |
| 109     | Proposition 1B Semi-Annual Status Report  | 3.15 | Maura Twomey                    | A | C |
| 110     | Update on I-5 Carpool Lane and Freeway Widening Project – Orange County Line to I-605   | 3.17 | Mike Miles                      | I | D |
| 111     | FY 2010-11 Third Quarter Rail Operations Report   | 3.7  | Robert Chung<br>Martin Tuttle   | I | D |
|         | <b>Modal Issues - Highways</b>  |      |                                 |   |   |
| 112     | Update on Caldecott Tunnel Construction Project   | 5.2  | Maura Twomey<br>Bjian Sartipi   | I | D |
|         | <b>POLICY MATTERS</b>   |      |                                 |   |   |
| 113     | AB 268 Trade Corridor Improvement Fund Program Review (Yellow Handout)  | 4.3  | Maura Twomey                    | A | C |
| 114     | Adoption of Amendment to the Corridor Mobility Improvement Account Program<br>Resolution CMIA-P-1011-07   | 4.13 | Maura Twomey                    | A | C |
| 115     | 2012 Facilities Infrastructure Plan   | 4.14 | Mitchell Weiss<br>Glenn Yee     | I | D |
| 116     | Proposition 1B State-Local Partnership Program Guidelines and FY 2011-12 Funding Share Distribution<br>Resolution SLP1B-G-1011-01<br>(Supplemental Handout)   | 4.4  | Laurel Janssen                  | A | C |
| 117     | Amendment to the FY 2010-11 Environmental Enhancement Mitigation Program<br>Resolution G-11-06 Amending Resolution G-11-03  | 4.5  | Juan Guzman                     | A | C |



| Tab # / Time  | Item Description  | Ref. #       | Presenter                       | Status* |   |
|---|---|--------------|---------------------------------|---------|---|
| <b>Proposition 1B CMIA Program Amendments</b>                 |   |              |                                 |         |   |
| 118   | The Department and the Contra Costa Transportation Authority propose to amend the CMIA baseline agreements for Segment 2 (from Contra Loma Boulevard to Lone Tree Way, PPNO 0192H) and Segment 3 (from Lone Tree Way to Route 160 PPNO 0192I) of the State Route 4 East Widening project to update the funding plan and delivery schedule for Segment 2, to update the project scope, project limits, and delivery schedule for Segment 3, and to split Segment 3 into two contracts and change the implementing agency for one of those contracts.<br>Resolution CMIA-PA-1011-031<br><i>(Related Items under Tabs 119, 120 &amp; 121.)</i> | 2.1c.(1a)    | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Proposition 1B CMIA Project Allocations</b>                |   |              |                                 |         |   |
| 119<br>Deferred   | Financial Allocation (2.5g.(1a)(1)): \$29,284,000 for the Segment 2 (from Contra Loma Boulevard to Lone Tree Way, PPNO 0192H) of the State Route 4 East Widening state administered CMIA project Contra Costa County.<br>Contributions from other sources: \$58,016,000.<br>Resolution CMIA-A-1011-___<br><i>(Related Items under Tabs 118, 120 &amp; 121.)</i>   | 2.5g.(1a)(1) | Maura Twomey<br>Rachel Falsetti | A       | D |
| 120   | Financial Allocation (2.5g.(1a)(2)): \$5,900,000 for the capital support of the Segment 2 (from Contra Loma Boulevard to Lone Tree Way, PPNO 0192H) of the State Route 4 East Widening state administered CMIA project Contra Costa County.<br>Contributions from other sources: \$8,495,000.<br>Resolution CMIA-A-1011-008<br><i>(Related Items under Tabs 118, 119, &amp; 121.)</i>   | 2.5g.(1a)(2) | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Letters of No Prejudice (LONP) Proposition 1B Projects</b> |   |              |                                 |         |   |
| 121   | Proposition 1B Letter of No Prejudice for the Segment 2 (from Contra Loma Boulevard to Lone Tree Way, PPNO 0192H) of the State Route 4 East Widening project in Contra Costa County. (CMIA)<br>Resolution LONP1B-A-1011-19<br><i>(Related Items under Tabs 118, 119, &amp; 120.)</i>  | 2.1c.(10d)   | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Proposition 1B CMIA Program Amendments</b>                 |   |              |                                 |         |   |
| 122   | The Department and the Alameda Transportation Commission propose to amend the CMIA baseline agreements for Segment 1 (from Concannon Boulevard to Jack London Boulevard, PPNO 0081G) and Segment 2 (Ruby Hills Drive to Concannon Boulevard, PPNO 0081H) of the Route 84 Expressway Widening project to reprogram all CMIA funds to Segment 1, transfer a portion of Segment 2 scope to Segment 1, and to delay the delivery of Segment 2.<br>Resolution CMIA-PA-1011-032<br><i>(Related Items under Tab 77, 123, 124, &amp; 125.)</i>  | 2.1c.(1b)    | Maura Twomey<br>Rachel Falsetti | A       | D |



| Tab # / Time  | Item Description  | Ref. #       | Presenter                       | Status* |   |
|---|---|--------------|---------------------------------|---------|---|
| <b>Proposition 1B CMIA Project Allocations</b>                |   |              |                                 |         |   |
| 123<br><b>Deferred</b>  | Financial Allocation (2.5g.(1d)(1)): \$17,050,000 for the Segment 1 (from Concannon Boulevard to Jack London Boulevard, PPNO 0081G) of the Route 84 Expressway Widening project State administered CMIA project in Alameda County. Contributions from other sources: \$17,456,000.<br>Resolution CMIA-A-1011-___<br>(Related Items under Tabs 77, 122, 124, & 125.)                         | 2.5g.(1d)(1) | Maura Twomey<br>Rachel Falsetti | A       | D |
| 124   | Financial Allocation (2.5g.(1d)(2)): \$2,950,000 for the capital support of the Segment 1 (from Concannon Boulevard to Jack London Boulevard, PPNO 0081G) of the Route 84 Expressway Widening project State administered CMIA project in Alameda County. Contributions from other sources: \$830,000.<br>Resolution CMIA-A-1011-009<br>(Related Items under Tab 77, 122, 123, & 125.)       | 2.5g.(1d)(2) | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Letters of No Prejudice (LONP) Proposition 1B Projects</b> |   |              |                                 |         |   |
| 125   | Proposition 1B Letter of No Prejudice for the Segment 1 (from Concannon Boulevard to Jack London Boulevard, PPNO 0081G) of the Route 84 Expressway Widening project in Alameda County. (CMIA)<br>Resolution LONP1B-A-1011-22<br>(Related Item under Tabs 77, 122, 123, & 124.)  | 2.1c.(10g)   | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Proposition 1B CMIA Program Amendments</b>                 |   |              |                                 |         |   |
| 126   | The Department and the Santa Cruz County Regional Transportation Commission propose to amend the CMIA baseline agreement for the Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500) in Santa Cruz County to revise the project funding plan and change the implementing agency for construction.<br>Resolution CMIA-PA-1011-034<br>(Related Item under Tab 160.)             | 2.1c.(1d)    | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Proposition 1B TCIF Program Amendments</b>                 |   |              |                                 |         |   |
| 127   | The Port of Los Angeles proposes to amend the TCIF baseline agreement for Project 32 (Ports Rail System – Tier 1, West Basin Road Rail [PPNO TC32]) to revise the project cost and funding plan, and schedule for design and construction.<br>Resolution TCIF-P-1011-23<br>(Related Item under Tab 21.)   | 2.1c.(5a)    | Maura Twomey<br>Rachel Falsetti | A       | D |
| 128   | The Port of Los Angeles proposes to amend the TCIF baseline agreement for Project 22 (South Wilmington Grade Separation [PPNO TC22]) to revise the project schedule, cost, and funding plan.<br>Resolution TCIF-P-1011-30   | 2.1c.(5d)    | Maura Twomey<br>Rachel Falsetti | A       | D |
| 129   | The Department and the Port of Los Angeles propose to amend the TCIF project baseline agreements for Project 19 (State Route 110 Freeway/Route 47 Interchange project [PPNO TC19]) and Project 20 (State Route 110 Freeway and C Street Interchange Improvements project [PPNO TC20]) in Los Angeles County to revise the project schedules and funding plans.<br>Resolution TCIF-P-1011-31 | 2.1c.(5e)    | Maura Twomey<br>Rachel Falsetti | A       | D |



| Tab # / Time   | Item Description   | Ref. #     | Presenter                       | Status* |   |
|--|--|------------|---------------------------------|---------|---|
| 130  | The Department and the Solano Transportation Authority propose to amend the TCIF project baseline agreement for Project 12 (I-80 Eastbound Cordelia Truck Scale Relocation project [PPNO 5301R]) in Solano County to revise the funding plan and project limits.<br>Resolution TCIF-P-1011-32  | 2.1c.(5f)  | Maura Twomey<br>Rachel Falsetti | A       | D |
| 131  | The Alameda Corridor East Construction Authority proposes to amend the TCIF baseline agreement for Project 15 (San Gabriel Valley Grade Separation Program [PPNO TC15]) to, revise the project schedule, cost, and funding plan; and to split the project into two segments<br>Resolution TCIF-P-1011-29<br><i>(Related Items under Tabs 132 &amp; 133.)</i>   | 2.1c.(5c)  | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations</b>                               |  |            |                                 |         |   |
| 132<br><b>Deferred</b>   | Financial Allocation (2.5g.(5c)): \$336,600,000 for the locally administered TCIF Project 15 – San Gabriel Valley Grade Separation (PPNO TC15) in Los Angeles County.<br><del>Resolution TCIF-A-1011-___</del><br><i>(Related Items under Tabs 131 &amp; 133.)</i>   | 2.5g.(5c)  | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Letters of No Prejudice (LONP) Proposition 1B Projects</b>  |  |            |                                 |         |   |
| 133  | Proposition 1B Letter of No Prejudice for Project 15 (San Gabriel Valley Grade Separation Program [PPNO TC15]) in Los Angeles County. (TCIF)<br>Resolution LONP1B-A-1011-18<br><i>(Related Items under Tabs 131 &amp; 132.)</i>  | 2.1c.(10c) | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations</b>                               |  |            |                                 |         |   |
| 134<br><b>Deferred</b>   | Financial Allocation (2.5g.(5b)): \$91,305,000 for the state administered TCIF Project 83 -Colton Crossing Railroad Grade Separation (PPNO 0150D) in San Bernardino County. Contributions from other sources: \$73,200,000.<br><del>Resolution TCIF-A-1011-___</del><br><i>(Related Item under Tab 26.)</i><br><i>(Yellow Replacement Handout)</i>   | 2.5g.(5b)  | Maura Twomey<br>Rachel Falsetti | A       | D |
| 135<br><b>Deferred</b>   | Financial Allocation (2.5g.(5a)): \$30,773,000 for the locally administered TCIF Project 56 – Route 10 Cherry Avenue Interchange Reconstruction Project (PPNO 0137T) in San Bernardino County. Contributions from other sources: \$30,773,000.<br><del>Resolution TCIF-A-1011-___</del>  | 2.5g.(5a)  | Maura Twomey<br>Rachel Falsetti | A       | D |
| <b>Financial Allocation Amendment for Proposition 1B Traffic Light Synchronization Program (TLSP) Projects</b> |  |            |                                 |         |   |
| 136  | Financial Allocation Amendment (2.5g.(7b)): Amend Resolution TLS1B-A-0910-001, approved January 13, 2010, to rescind Projects 7 (EA 07-4U426L) and Project 8 (EA 07-4U4284L) in the City of Glendale, allocated for \$2,411,000, from the Proposition 1B Traffic Light Synchronization Program.<br>Resolution TLS1B-A-1011-002, Amending Resolution <del>TLSP1B-A-0910-001</del> <b>TLS1B-A-0910-001</b><br><i>(Book Item is correct.)</i> | 2.5g.(7b)  | Maura Twomey<br>Rachel Falsetti | A       | D |



| Tab # / Time           | Item Description  | Ref. #    | Presenter                         | Status* |   |
|------------------------|---|-----------|-----------------------------------|---------|---|
|                        | <b>Proposition 1B TLSP Program Amendments</b>   |           |                                   |         |   |
| 137                    | The City of Glendale proposes to amend the Traffic Light Synchronization Program baseline agreements for three projects to update the project schedules.<br>Resolution TLSP-PA-1011-14  | 2.1c.(6b) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| 138                    | The San Diego Association of Governments proposes to amend the Traffic Light Synchronization Program baseline agreement for four projects to update the project schedules.<br>Resolution TLSP-PA-1011-13  | 2.1c.(6a) | Maura Twomey<br>Rachel Falsetti   | A       | D |
|                        | <b>Request to Extend the Period of Contract Award</b>   |           |                                   |         |   |
| 139                    | Request to extend the period of contract award for the Los Angeles County Metropolitan Transportation Authority CNG Bus Procurement SLPP project for \$33,989,000 in Los Angeles County, per SLPP Guidelines.<br>Waiver-11-38<br><i>(Yellow Replacement Item)</i>   | 2.8b.(1)  | Juan Guzman<br>Rachel Falsetti    | A       | D |
|                        | <b>Financial Allocations for SHOPP Projects</b>   |           |                                   |         |   |
| 140                    | Financial Allocation (2.5b.(1)): \$172,343,000 for 19 SHOPP Projects, as follows:<br>-- \$137,943,000 for 11 SHOPP projects.<br>-- \$34,400,000 for 8 projects <del>195201-55500</del> amended into the SHOPP by departmental action.<br>Resolution FP-10-31<br><i>(Book Item is correct.)</i>  | 2.5b.(1)  | Juan Guzman<br>Rachel Falsetti    | A       | D |
| 141                    | Financial Allocation (2.5b.(4)): <del>\$68,628,000</del> <b>\$63,128,000</b> for three SHOPP projects programmed in Fiscal Year 2011-12, Fiscal Year 2012-13, and Fiscal Year 2013-14.<br>Resolution FP-10-33   | 2.5b.(4)  | Juan Guzman<br>Rachel Falsetti    | A       | D |
|                        | <b>Financial Allocations for STIP Projects</b>  |           |                                   |         |   |
| 142                    | Financial Allocation (2.5c.(1b)): \$ 397,000 for two State administered STIP TE projects on the State Highway System.<br>Resolution FP-10- <del>36</del>  | 2.5c.(1b) | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 143                    | Financial Allocations (2.5c.(2b)): \$1,362,000 for three locally administered STIP TE projects on the State Highway System. Contributions from other sources: \$2,494,000.<br>Resolution FP-10- <del>37</del>   | 2.5c.(2b) | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 144                    | Financial Allocations (2.5c.(3b)): <del>\$16,206,000</del> <b>\$14,790,000</b> for <del>35</del> <b>34</b> locally administered STIP projects off the State Highway, as follows:<br>-- <del>\$15,456,000</del> <b>\$14,040,000</b> for <del>33</del> <b>32</b> STIP Transportation Enhancement projects.<br>--\$750,000 for two Planning, Programming, and Monitoring projects.<br>Contributions from other sources: \$1,367,845.<br>Resolution FP-10- <del>38</del><br>➤ <i>Project 26 (PPNO 08-1112M) – San Timoteo Bike Land Project - City of Beaumont</i> <b>Withdrawn at the CTC Meeting.</b> | 2.5c.(3b) | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 145<br><b>Deferred</b> | Financial Allocation (2.5c.(1a)): \$11,500,000 for the State administered Route 12 –Bouldin Island to I-5 (PPNO 7350) STIP project in San Joaquin County, on the State Highway System. Contributions from other sources: \$3,870,000.<br>Resolution FP-10- <del>39</del>  | 2.5c.(1a) | Mitchell Weiss<br>Rachel Falsetti | A       | D |



| Tab # / Time   | Item Description  | Ref. #    | Presenter                         | Status* |   |
|--|---|-----------|-----------------------------------|---------|---|
| 146<br><b>Deferred</b>   | Financial Allocation (2.5c.(2a)): \$1,892,000 for two locally administered STIP projects on the State Highway System. Contributions from other sources: \$7,316,000.<br><u>Resolution FP-10-___</u>   | 2.5c.(2a) | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 147<br><b>Deferred</b>   | Financial Allocations (2.5c.(3a)): \$20,886,000 for eight locally administered STIP projects off the State Highway. Contributions from other sources: \$2,500,000.<br><u>Resolution FP-10-___</u>   | 2.5c.(3a) | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 148<br><b>Deferred</b>   | Financial Allocation (2.5c.(4)): \$1,280,000 for the state administered Route 90 (Kellogg Drive/La Palma Avenue (PPNO 4434B)) STIP project in Orange County on the State Highway System.<br><u>Resolution FP-10-___</u>   | 2.5c.(4)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| <b>Financial Allocation Adjustments for STIP Projects</b>                              |   |           |                                   |         |   |
| 149  | Financial Allocation Adjustment (2.5c.(6)): Reduce original allocation of \$5,920,000 to \$3,967,000 per AB 608, for the Jamboree Southbound Off-Ramp and Auxiliary Lane (PPNO 2806B) state-administered STIP project in Orange County.<br>Resolution FA-10-17, Amending Resolution FP-09-53                            | 2.5c.(6)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 150  | Financial Allocation Adjustment (2.5c.(10)): Increase original allocation adjustment of \$5,416,000 to \$6,360,000, per AB 608, for the Bradley Overhead project (PPNO 5645) in Merced County.<br>Resolution FA-10-21, Amending Resolution <del>FA-10-14</del> <b>FP-10-14</b><br><i>(Book Item is correct.)</i>        | 2.5c.(10) | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| <b>Financial Allocation for Environmental Enhancement and Mitigation (EEM) Program</b> |   |           |                                   |         |   |
| 151  | Financial Allocations (2.5c.(7)): \$74,140 for the Righetti Ranch Resource Land Acquisition Environmental Enhancement and Mitigation Program project in San Luis Obispo. Contributions from local sources: \$1,725,860.<br>Resolution FP-10-35  | 2.5c.(7)  | Juan Guzman<br>Denix Anbiah       | A       | D |
| <b>Financial Allocation Advancements for STIP Projects</b>                             |   |           |                                   |         |   |
| 152  | Financial Allocation (2.5c.(8)): \$1,075,000 for three locally administered STIP Transportation Enhancement projects off the State Highway System, programmed in future fiscal years. Contributions from other sources: \$1,238,000.<br><u>Resolution FP-10-39</u>  | 2.5c.(8)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 153  | Financial Allocation (2.5c.(9)): \$898,000 for four local STIP Planning, Programming, and Monitoring projects, programmed in future fiscal years.<br><u>Resolution FP-10-40</u>   | 2.5c.(9)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| <b>Financial Allocations for STIP Transit Projects</b>                                 |   |           |                                   |         |   |
| 154  | Financial Allocation (2.6a.(1)): \$15,827,000 for nine locally administered STIP Transit Projects.<br>Resolution MFP-10-20  | 2.6a.(1)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 155  | Financial Allocation (2.6a.(2)): <del>\$3,000,000</del> <b>\$2,000,000</b> for <del>two</del> <b>the</b> State administered <b>ACE Corridor Signal Upgrade</b> STIP Rail Projects <b>Project</b> .<br>Resolution MFP-10-21<br>➤ Project 2 (PPNO 75-2079) – Oakley to Port Chicago. <b>Withdrawn at the CTC Meeting.</b> | 2.6a.(2)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |



| Tab # / Time   | Item Description  | Ref. #    | Presenter                         | Status* |   |
|--|---|-----------|-----------------------------------|---------|---|
| <b>Financial Allocations Advancements for STIP Transit Projects</b>                        |   |           |                                   |         |   |
| 156  | Financial Allocation Advancement (2.6a.(3)): \$1,500,000 for AB 3090 Reimbursement (W. Oakland station retrofit). IIP Transit Project in Alameda County (PPNO 1014A). Resolution MFP-10-22  | 2.6a.(3)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 157  | Financial Allocation Advancement (2.6a.(4)): \$1,615,000 for two locally administered STIP Transit Projects, programmed in future fiscal years. Resolution MFP-10-23  | 2.6a.(4)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| 158  | Financial Allocation Advancement (2.6a.(5)): \$12,600,000 for two state administered STIP Transit Rail Projects, programmed in future fiscal years. Resolution MFP-10-24  | 2.6a.(5)  | Mitchell Weiss<br>Rachel Falsetti | A       | D |
| <b>Proposition 1B CMIA Project Allocations</b>   |   |           |                                   |         |   |
| 159<br><b>Withdrawn</b>  | <del>Financial Allocation (2.5g.(1b)): \$156,530,000 for two State administered CMIA projects on the State Highway System. Contributions from other sources: \$3,600,000. Resolution CMIA-A-1011</del>  | 2.5g.(1b) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| 160<br><b>Deferred</b>   | Financial Allocation (2.5g.(1c)): \$18,340,000 for the Highway 1 Soquel to Morissey Auxiliary Lanes (PPNO 6500) locally administered CMIA project in Santa Cruz County. Resolution CMIA-A-1011<br>Resolution STIP1B-A-1011<br><i>(Related Items under Tab 126.)</i> | 2.5g.(1c) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| <b>Proposition 1B RTE 99 Project Allocations</b>   |   |           |                                   |         |   |
| 161<br><b>Deferred</b>   | Financial Allocation (2.5g.(2a)): \$1,070,000 for the Goshen to Kingsburg 6-Lane (PPNO 6480) state administered State Route 99 project in Tulare County. Resolution R99-A-1011  | 2.5g.(2a) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| 162<br><b>Withdrawn</b>  | <del>Financial Allocation (2.5g.(2b)): \$50,000,000 for the SR 99 Widening in Manteca and San Joaquin Phase 1 (PPNO 7634A) state administered State Route 99 project in San Joaquin County. (Related Item under Tab 172.) Resolution R99-A-1011</del>               | 2.5g.(2b) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| <b>Proposition 1B Traffic Light Synchronization Program (TLSP) Project Allocations</b>     |   |           |                                   |         |   |
| 163<br><b>Deferred</b>   | Financial Allocation (2.5g.(7)): \$2,100,000 for Shaw Avenue Traffic Light Synchronization projects in Fresno County. Resolution TLS1B-A-1011   | 2.5g.(7a) | Maura Twomey<br>Rachel Falsetti   | A       | D |
| <b>Proposition 1B Intercity Rail Improvements (ICR) Project Allocations</b>                |   |           |                                   |         |   |
| 164<br><b>Withdrawn</b>  | <del>Financial Allocation (2.5g.(8)): \$25,450,000 for the Intercity Rail Oakley to Port Chicago Double Track Project, on the San Joaquin Corridor. Resolution ICR1B-A-1011 (Related Items under Tabs 25, 62, &amp; 63.)</del>                                      | 2.5g.(8)  | Robert Chung<br>Rachel Falsetti   | A       | D |
| <b>Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Project Allocations</b> |   |           |                                   |         |   |
| 165<br><b>Deferred</b>   | Financial Allocation (2.5g.(9)): \$10,000,000 for the Highway-Rail Crossing Kato Road Grade Separation project in Alameda County. Contributions from other sources: \$39,685,000. Resolution GS1B-A-1011  | 2.5g.(9)  | Maura Twomey<br>Rachel Falsetti   | A       | D |



| Tab # / Time   | Item Description   | Ref. #                | Presenter                                     | Status*      |              |
|--|--|-----------------------|---|--------------|--------------|
| <b>Proposition 1B State-Local Partnership Program (SLPP) Project Allocations</b> |  |                       |   |              |              |
| 166<br><b>Deferred</b>   | Financial Allocation (2.5g.(10a)): \$4,124,000 for three State-Local Partnership Program projects.<br>Contributions from other sources: \$7,082,000.<br><del>Resolution SLP1B-A-1011</del>   | 2.5g.(10a)            | Laurel Janssen<br>Rachel Falsetti             | A            | D            |
| 167<br><b>Deferred</b>   | Financial Allocation (2.5g.(10b)): \$8,215,000 for the State-Local Partnership Program Bus Procurement Program project in Alameda and Contra Costa Counties.<br>Contributions from other sources: \$32,781,000.<br><del>Resolution SLP1B-A-1011</del>  | 2.5g.(10b)            | Laurel Janssen<br>Rachel Falsetti             | A            | D            |
| <b>Letters of No Prejudice (LONP) Proposition 1A and 1B Projects</b>             |  |                       |   |              |              |
| 168<br><b>Deferred</b>   | Proposition 1A Letter of No Prejudice for the Blue Line Light Rail Improvements Project in San Diego County. (HSPTBP)<br><del>Resolution LONP1A-A-1011-03</del>  | 2.1c.(10a)            | Laurel Janssen<br>Rachel Falsetti             | A            | D            |
| 169  | Proposition 1B Letter of No Prejudice for the Folsom Boulevard Enhancement Phase II project in the City of Rancho Cordova. (SLPP)<br>Resolution LONP1B-A-1011-17   | 2.1c.(10b)            | Laurel Janssen<br>Denix Anbiah                | A            | D            |
| 170  | Proposition 1B Letter of No Prejudice for the TCIF Project 57 - Route 10 Citrus Avenue Interchange Reconstruction project (PPNO 0138G) in San Bernardino County. (TCIF)<br>Resolution LONP1B-A-1011-20   | 2.1c.(10e)            | Laurel Janssen<br>Rachel Falsetti             | A            | D            |
| 171  | Proposition 1B Letter of No Prejudice for the Route15 Indian Truck Trail Interchange Improvements project (PPNO 0021N) in Riverside County. (SLPP)<br>Resolution LONP1B-A-1011-21  | 2.1c.(10f)            | Laurel Janssen<br>Rachel Falsetti             | A            | D            |
| 172<br><b>Withdrawn</b>  | <del>Proposition 1B Letter of No Prejudice for the SR 99 Widening in Manteca and San Joaquin Phase 1 project (PPNO 7634A) in San Joaquin County. (SR 99)<br/>(Related Item under Tab 162.)<br/>Resolution LONP1B-A-1011-23</del>   | <del>2.1c.(10h)</del> | <del>Laurel Janssen<br/>Rachel Falsetti</del> | <del>A</del> | <del>D</del> |
| <b>Proposition 116 Rail Program Project Approvals/ Amendments</b>                |  |                       |   |              |              |
| 173  | Proposition 116 Application Amendment. \$121,298,778 to the Orange County Transportation Authority (OCTA) for the Commuter/Intercity Rail Program of Projects.<br>PUC Section 99645.<br>Resolution PA-11-01 amending PA-10-04.<br><i>(Related Item under Tab 174 &amp; 175.)</i>   | 2.1d.                 | Juan Guzman                                   | A            | C            |
| <b>Financial Allocation Amendment for Local Proposition 116 Projects</b>         |  |                       |   |              |              |
| 174  | Financial Allocation Amendment (2.6b.(1.)): Reduce original Proposition 116 allocation of \$15,360,000 for the Fullerton Transportation Center Parking Structure (PPNO 2026) in Orange County by \$4,588,000 to <del>\$10,722,000</del> <b>\$10,772,000</b> to reflect project cost savings. PUC 99645<br>Resolution BFA-10-01; Amending Resolution BFP-09-05<br>Resolution STIP1B-AA-1011-007, Amending Resolution STIP1B-A-0910-004<br><i>(Related Item under Tabs 173 &amp; 175.)</i> | 2.6b.(1)              | Juan Guzman<br>Rachel Falsetti                | A            | D            |



| Tab # / Time  | Item Description   | Ref. #   | Presenter                              | Status* |   |
|---|--|----------|--|---------|---|
| <b>Financial Allocations for Local Proposition 116 Projects</b> |  |          |  |         |   |
| 175   | Financial Allocation (2.6b.(2)). \$3,845,000 for two local Proposition 116 Transit Projects. PUC 99645.<br>Resolution BFP-10-02<br><i>(Related Item under Tabs 173 &amp; 174.)</i>   | 2.6b.(2) | Juan Guzman<br>Rachel Falsetti         | A       | D |
| <b>Highway Right of Way Matters</b>                             |  |          |  |         |   |
| 176   | Airspace Leases<br>--Request to continue direct negotiations with Sacramento Municipal Utilities District (SMUD)   | 2.4c.    | Robert Chung<br>Brent Green            | A       | D |
| <b>PROGRAM STATUS</b>   |  |          |  |         |   |
| 177   | Preliminary Close-out Report on FY 2010-11 SHOPP Minor Program Lump Sum Allocation   | 3.16     | Juan Guzman<br>Rachel Falsetti         | I       | D |
| 178   | Preliminary Close-out Report on FY 2010-11 Right of Way Program Lump Sum Allocation  | 3.13     | Robert Chung<br>Brent Green            | I       | D |
| <b>Lump Sum Allocations</b>                                     |  |          |  |         |   |
| 179   | Financial Allocation: \$ 217,529,000 for FY 2011-12 Right of Way Lump Sum Allocation<br>Resolution FM-10-04  | 2.5j.    | Robert Chung<br>Brent Green            | A       | D |
| 180   | Financial Allocation (2.5h.): \$128,313,000 in State Funds for Local Assistance Lump Sum Allocation, contingent upon passage of the 2011 Budget Act.<br>Resolution FM-10-02  | 2.5h.    | Robert Chung<br>Denix Anbiah           | A       | D |
| 181   | Financial Allocation Augmentation (2.5i.): \$669,094,500 in Federal Funds for Local Assistance Lump Sum allocation.<br>Resolution FM-10-03, Amending Resolution FM-10-01   | 2.5i     | Robert Chung<br>Denix Anbiah           | A       | D |
| 182   | Financial Allocation: \$ 76,138,000 for FY 2011-12 Minor Program Lump Sum Allocation, contingent upon passage of the 2011 Budget Act.<br>Resolution FM-10-05   | 2.5k.    | Robert Chung<br>Rachel Falsetti        | A       | D |
| <b>Financial Allocations for Supplemental Funds</b>             |  |          |  |         |   |
| 183   | Financial Allocation (2.5e.(1)): <del>\$420,000</del> <b>\$563,000</b> in supplemental funds for one SHOPP Safety Improvements (PPNO 0485M) project in Santa Clara County to award construction contract. The current SHOPP allocation is \$953,000. This request for <del>\$420,000</del> <b>\$563,000</b> results in an increase of <del>44</del> <b>59.1</b> percent over the original allocation.<br>Resolution FA-10-18<br><i>(Yellow Replacement Item)</i> | 2.5e.(1) | Mitchell Weiss<br>Bijan Sartipi        | A       | D |
| 184   | Financial Allocation (2.5e.(2)): \$1,286,000 in supplemental funds for one SHOPP Safety Improvements (PPNO 3395) project in Kern County to award construction contract. The current SHOPP allocation is \$4,992,000. This request for \$1,286,000 results in an increase of 26 percent over the original allocation.<br>Resolution FA-10-19  | 2.5e.(2) | Mitchell Weiss<br>Sharri Bender-Ehlert | A       | D |
| 185   | Financial Allocation (2.5e.(3)): \$1,700,000 in supplemental funds for one SHOPP Safety Improvements (PPNO 0606) project in San Luis Obispo County to complete construction. The current SHOPP allocation is \$8,780,000. This request for \$1,700,000 results in an increase of 19 percent over the original allocation.<br>Resolution FA-10-20   | 2.5e.(3) | Mitchell Weiss<br>Richard Krumholz     | A       | D |



| Tab # / Time   | Item Description  | Ref. #   | Presenter                      | Status* |   |
|--|---|----------|--------------------------------|---------|---|
| <b>Request to Extend the Project Development Expenditures Period</b> |   |          |                                |         |   |
| 186  | Request to extend the period of project development expenditure for four locally-administered STIP projects totaling \$234,000, per STIP Guidelines<br>Waiver-11-30   | 2.8d.    | Juan Guzman<br>Denix Anbiah    | A       | D |
| <b>Request to Extend the Period of Project Allocation</b>            |   |          |                                |         |   |
| 187  | Request to extend the period of project allocation for three Locally-Administered STIP Transit projects totaling \$55,827,000, per STIP Guidelines.<br>Waiver-11-31   | 2.8a.(1) | Juan Guzman<br>Rachel Falsetti | A       | D |
| 188  | Request to extend the period of allocation for 44-13 locally administered STIP projects totaling <del>\$4,245,000</del> <b>\$4,195,000</b> , per STIP Guidelines.<br>Waiver-11-32<br>➤ <i>Project 5 (PPNO 02-2395C) – Skyline South Multi-Use Pathway<br/>Withdrawn Prior to CTC Meeting.</i> | 2.8a.(2) | Juan Guzman<br>Denix Anbiah    | A       | D |
| 189  | Request to extend the period of allocation for the 12th Avenue Widening/Reconstruction SLPP project totaling \$750,000 in the city of Hanford, per SLPP Guidelines.<br>Waiver-11-33   | 2.8a.(3) | Juan Guzman<br>Denix Anbiah    | A       | D |
| 190  | Request to extend the period of project allocation for the Hercules Intercity Train Station project (PPNO 2011F) totaling \$8,000,000 in the city of Hercules, per STIP guidelines<br>Waiver-11-34  | 2.8a.(4) | Juan Guzman<br>Rachel Falsetti | A       | D |
| 191  | Request to extend the period of project allocation for two state administrated STIP projects on the state highway system totaling \$25,947,000, per STIP Guidelines<br>Waiver-11-35<br><i>(Yellow Replacement Item)</i>   | 2.8a.(5) | Juan Guzman<br>Rachel Falsetti | A       | D |
| 192  | Request to extend the period of project allocation for the locally administered Route 15/Duncan Canyon Road Interchange (PPNO 0168Q) SLPP project, totaling \$1,000,000 in San Bernardino County.<br>Waiver-11-36   | 2.8a.(6) | Juan Guzman<br>Rachel Falsetti | A       | D |
| 193  | Request to extend the period of project allocation for nine SHOPP projects totaling \$142,054,000.<br>Waiver-11-37<br><i>(Yellow Replacement Item)</i>  | 2.8a.(7) | Juan Guzman<br>Rachel Falsetti | A       | D |
| <b>Request to Extend the Period of Contract Award</b>                |   |          |                                |         |   |
| 194  | Request to extend the period of contract award for one SHOPP project for \$950,000 in San Mateo County on State Route 1 in Pescadero, per Resolution G-06-08.<br>Waiver-11-39   | 2.8b.(2) | Juan Guzman<br>Rachel Falsetti | A       | D |
| 195  | Post Fact Request to extend the period of contract award for two SHOPP projects for \$18,590,000, per Resolution G-06-08.<br>Waiver-11-40   | 2.8b.(3) | Juan Guzman<br>Rachel Falsetti | A       | D |
| 196  | Request to extend the period of contract award for the City of Moreno Valley's Cactus Avenue Improvement SLPP project in the County of Riverside for \$1,000,000, per SLPP Guidelines<br>Waiver-11-41   | 2.8b.(4) | Juan Guzman<br>Denix Anbiah    | A       | D |
| 197  | Request to extend the period of contract award for the locally-administered San Mateo Smart Corridor STIP project in San Mateo County for \$5,270,000, per STIP Guidelines<br>Waiver-11-42  | 2.8b.(5) | Juan Guzman<br>Denix Anbiah    | A       | D |



| <u>Tab # / Time</u>  | <u>Item Description</u>   | <u>Ref. #</u> | <u>Presenter</u>               | <u>Status*</u> |   |
|--|---|---------------|--------------------------------|----------------|---|
| 198  | Post Fact Request to extend the period of contract award for two locally-administered STIP projects totaling \$1,058,000, per STIP Guidelines<br>Waiver-11-43     | 2.8b.(6)      | Juan Guzman<br>Denix Anbiah    | A              | D |
| <b><u>Request to Extend the Period of Project Completion</u></b> |   |               |                                |                |   |
| 199  | Request to extend the period of project completion for two Locally-Administered STIP Transit projects totaling \$45,810,000, per STIP Guidelines.<br>Waiver-11-44 | 2.8c.(1)      | Juan Guzman<br>Rachel Falsetti | A              | D |
| <b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>                     |   |               |                                |                |   |
| 12:00 pm   | <b><u>Adjourn</u></b>   |               |                                |                |   |



| Tab # /<br>Time | Item Description | Ref. # | Presenter | Status* |
|-----------------|------------------|--------|-----------|---------|
|-----------------|------------------|--------|-----------|---------|

**Highway Financial Matters**

|                             |                         |  |                                      |                |
|-----------------------------|-------------------------|--|--------------------------------------|----------------|
| <del>\$ 760,971,000</del>   | <b>\$ 760,971,000</b>   | Total SHOPP/Minor                                      | <del>Requested</del> <b>Approved</b> | for Allocation |
| <del>\$ 55,496,000</del>    | <b>\$ 18,522,000</b>    | Total STIP   | <del>Requested</del> <b>Approved</b> | for Allocation |
| <del>\$</del>               | <b>\$ 8,367,000</b>     | <b>Total STIP TE Allocated from the Delivered List</b> |                                      |                |
| <del>\$ 74,140</del>        | <b>\$ 74,140</b>        | Total Environmental Enhancement and Mitigation         | <del>Requested</del> <b>Approved</b> | for Allocation |
| <del>\$ 789,691,000</del>   | <b>\$ 8,850,000</b>     | Total Proposition 1B Bond                              | <del>Requested</del> <b>Approved</b> | for Allocation |
| <del>\$ 3,406,000</del>     | <b>\$ 3,549,000</b>     | Total Supplemental Funds                               | <del>Requested</del> <b>Approved</b> | for Allocation |
| <del>\$ 1,609,638,140</del> | <b>\$ 800,333,140</b>   | Sub-Total Project Funds                                | <del>Requested</del> <b>Approved</b> | for Allocation |
| <br>                        |                         |  |                                      |                |
| <del>\$ 46,132,000</del>    | <b>\$ 46,132,000</b>    | Delegated Allocations                                  |                                      |                |
| <del>\$ 1,655,770,140</del> | <b>\$ 846,465,140</b>   | Sub-Total, Highway Project Allocations                 |                                      |                |
| <br>                        |                         |  |                                      |                |
| <del>\$ 364,669,705</del>   | <b>\$ 82,048,705</b>    | Contributions from Other Sources                       |                                      |                |
| <del>\$ 2,020,439,845</del> | <b>\$ 928,513,845</b>   | Total Project Value                                    |                                      |                |
| <br>                        |                         |  |                                      |                |
| <del>\$ 217,529,000</del>   | <b>\$ 217,529,000</b>   | Right of Way Lump Sum Allocation                       | <del>Requested</del> <b>Approved</b> |                |
| <del>\$ 76,395,000</del>    | <b>\$ 76,138,000</b>    | Minor Lump Sum Allocation                              | <del>Requested</del> <b>Approved</b> |                |
| <del>\$ 128,313,000</del>   | <b>\$ 128,313,000</b>   | Local Assistance Lump Sum (State) Allocation           | <del>Requested</del> <b>Approved</b> |                |
| <del>\$ 669,094,500</del>   | <b>\$ 669,094,500</b>   | Local Assistance Lump Sum (Federal) Allocation         | <del>Requested</del> <b>Approved</b> |                |
| <del>\$ 1,091,074,500</del> | <b>\$ 1,091,074,500</b> | Total Lump Sum Allocations                             |                                      |                |
| <br>                        |                         |  |                                      |                |
| <del>\$ 3,111,514,345</del> | <b>\$ 2,019,588,345</b> | Total Value  |                                      |                |

Total Jobs Created: ~~55,998~~ **36,342** (Includes Direct, Indirect, and Induced.)

~~(\$ 57,871,000)~~ **(\$47,767,000)** Total Proposition 1B Bond De-Allocations ~~Requested~~ **Approved**

**Mass Transportation Financial Matters**

|                          |                     |                            |                                      |                |
|--------------------------|---------------------|----------------------------|--------------------------------------|----------------|
| <del>\$ 33,642,000</del> | <b>\$33,542,000</b> | Total STIP                 | <del>Requested</del> <b>Approved</b> | for Allocation |
| <del>\$ 3,845,000</del>  | <b>\$ 3,845,000</b> | Total Proposition 116 Bond | <del>Requested</del> <b>Approved</b> | for Allocation |
| <del>\$ 37,487,000</del> | <b>\$37,487,000</b> | Total State Allocations    |                                      |                |

Total Jobs Created: 667 (Includes Direct, Indirect, and Induced.)

~~(\$ 4,588,000)~~ Total Proposition 116 Bond De-Allocations ~~Requested~~ **Approved**



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type    |
|---|--|--|--|---------------------------|
| <b>2.5b.(1) SHOPP Projects</b>                                      |  | <b>Resolution FP-10-31</b>   |  |                           |
| 1<br>\$3,000,000<br>Mendocino<br>01N-Men-101<br>R98.9/R100.8        | Near Leggett, from 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. <u>Outcome/Output:</u> Decommission roadway by removing the bypassed northern portion of Route 101 and relinquish to Mendocino County to minimize the man-made features entering the wild and scenic South Fork Eel River. | 01-4427<br>SHOPP/10-11<br>\$7,941,000<br>0100000148<br>4<br>397544     | 2009-10<br>302-0890<br>FTF<br>20.20.201.131                    | \$3,000,000               |
| 2<br>\$9,000,000<br>Mendocino<br>01N-Men-1<br>33.4/33.9             | Near Elk, at Greenwood Creek Bridge #10-123. <u>Outcome/Output:</u> Remove one scour-damaged bridge and replace with a three-span box girder concrete bridge to comply with Bridge Scour Report recommendation.  | 01-0140A<br>SHOPP/10-11<br>\$9,000,000<br>0100000095<br>4<br>310104    | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.111 | \$180,000<br>\$8,820,000  |
| 3<br>\$48,959,000<br>Alameda<br>04N-Ala-580<br>4.7/8.2              | In Livermore, from North Flynn Road to Greenville Road. <u>Outcome/Output:</u> Construct truck climbing lane and rehabilitate pavement to enhance the movement of goods, improve freeway safety and operations, and to relieve traffic congestion.<br><br>(Combine with PPNO 0137B for construction under EA 04-4A07U4)      | 04-0104<br>SHOPP/10-11<br>\$63,000,000<br>0400001103<br>4<br>4A0704    | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.310 | \$979,000<br>\$47,980,000 |
| 4<br>\$12,920,000<br>Alameda<br>04N-Ala-580<br>5.3/5.6              | Near Livermore, 1 mile east of North Flynn Road. <u>Outcome/Output:</u> Repair median slipout, construct retaining wall and reconstruct pavement at 1 location damaged by heavy rainfall.<br><br>(Combine with PPNO 0104 for construction under EA 04-4A07U4)  | 04-0137B<br>SHOPP/10-11<br>\$12,920,000<br>0400001220<br>4<br>4S2604   | 2009-10<br>302-0890<br>FTF<br>20.20.201.131                    | \$12,920,000              |
| 5<br>\$1,809,000<br>San Mateo<br>04N-SM-280<br>10.4/11.2            | Near San Mateo from south of Route 92 to north of Route 92 and also on Route 92 from west of Route 280 to Ralston Avenue. <u>Outcome/Output:</u> Mitigation replacement planting to prevent erosion.   | 04-0681Y<br>SHOPP/10-11<br>\$3,000,000<br>0400020622<br>4<br>2708U4    | 2009-10<br>302-0890<br>FTF<br>20.20.201.020                    | \$1,809,000               |
| 6<br>\$1,405,000<br>Los Angeles<br>07S-LA-5<br>6.8/11.6             | In Downey and Commerce from south of Route 605 to Washington Blvd. <u>Outcome/Output:</u> Replace 4.8 miles of metal beam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers.<br><br>(\$9,000,000 in OTS funds).  | 07-3738<br>SHOPP/10-11<br>\$12,000,000<br>0700000460<br>4<br>253504    | 2009-10<br>302-0890<br>FTF<br>20.20.201.020                    | \$1,405,000               |
| 7<br>\$53,626,000<br>Los Angeles<br>07S-LA-5<br>R46.3/R50.0         | In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction. <u>Outcome/Output:</u> Construct 4 miles of truck climbing lanes to reduce congestion and increase safety.<br><br>(Contribution by others \$56,000,000)           | 07-3189<br>SHOPP/10-11<br>\$47,626,000<br>0700000390<br>4<br>2332A4    | 2009-10<br>302-0890<br>FTF<br>20.20.201.310                    | \$53,626,000              |
| 8<br>\$4,046,000<br>Los Angeles<br>07S-LA-5<br>R87.8/R88.6          | In and near Lebec from north of Tejon Pass overcrossing to Frazier Mountain Park Road <u>Outcome/Output:</u> Replace 0.8 miles of metal beam guard rail with concrete barrier to reduce barrier repairs and to improve the safety of maintenance workers.  | 07-3993<br>SHOPP/10-11<br>\$5,094,000<br>0700000499<br>4<br>266404     | 2009-10<br>302-0890<br>FTF<br>20.20.201.020                    | \$4,046,000               |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type  |
|---|--|--|--|-------------------------|
| <b>2.5b.(1) SHOPP Projects</b>                                      |  | <b>Resolution FP-10-31</b>   |  |                         |
| 9<br>\$1,114,000<br>San Bernardino<br>08S-SBd-10<br>9.1/R36.9       | Near Ontario, from Milliken Avenue to Wilson Creek Bridge; also on Route 215 at PM4.0. <u>Outcome/Output:</u> Repair decks, joints and overlay with merthacrylate on 21 structures to extend the bridges service life. | 08-0133K<br>SHOPP/10-11<br>\$1,124,000<br>0800020051<br>4<br>0P1604    | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.119 | \$22,000<br>\$1,092,000 |
| 10<br>\$1,032,000<br>San Bernardino<br>08S-SBd-40<br>R120.0/R154.4  | In Needles, from Water Road to Marina Road. <u>Outcome/Output:</u> Overlay bridge decks and replace joint seals on 15 bridges to extend the bridges service life.  | 08-0206Q<br>SHOPP/10-11<br>\$2,136,000<br>0800020046<br>4<br>0P1804    | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.119 | \$21,000<br>\$1,011,000 |
| 11<br>\$1,032,000<br>San Diego<br>11S-SD-75<br>9.3/10.1             | In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13 <sup>th</sup> Street. <u>Outcome/Output:</u> Upgrade curb ramps and sidewalks to comply with ADA standards.                                 | 11-0969<br>SHOPP/10-11<br>\$1,032,000<br>1100020264.<br>4<br>296714    | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.378 | \$21,000<br>\$1,011,000 |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type   |
|--|--|--|--|--------------------------|
| <b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b> |  | <b>Resolution FP-10-31</b>   |  |                          |
| 12<br>\$6,150,000<br>Lake<br>01N-Lak-29<br>20.1/20.4                 | Near Lower Lake, on Route 29 from 0.2 mile south of Route 53 Junction to 0.1 mile north of Route 53; also on Route 53 from Route 29 Junction to 0.1 mile north of 40 <sup>th</sup> Avenue Intersection. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. | 01-3066<br>SHOPP/10-11<br>\$7,908,000<br>0100020269<br>479204          | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | \$123,000<br>\$6,027,000 |
| 13<br>\$300,000<br>Mendocino<br>01N-Men-101<br>51.9/55.1             | Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Road. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips to reduce the number and severity of collisions.  | 01-4504<br>SHOPP/10-11<br>\$538,000<br>0100000458<br>4<br>490804       | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$6,000<br>\$294,000     |
| 14<br>\$4,000,000<br>Mendocino<br>01N-Men-128<br>31.0/38.8           | Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 15.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.<br><br>(Combine with PPNO 0139F for construction under EA 01-3637U4)                            | 01-0139G<br>SHOPP/10-11<br>\$5,310,000<br>0100020268<br>363604         | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | \$80,000<br>\$3,920,000  |
| 15<br>\$5,900,000<br>Mendocino<br>01N-Men-128<br>38.8/50.9           | Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. <u>Outcome/Output:</u> Rehabilitate 24.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.<br><br>(Combine with PPNO 0139G for construction under EA 01-3637U4)   | 01-0139F<br>SHOPP/10-11<br>\$7,580,000<br>0100020270<br>363704         | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | \$118,000<br>\$5,782,000 |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type            |
|--|--|--|--|-----------------------------------|
| <b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b> |  |  |  |                                   |
| <b>Resolution FP-10-31</b>   |  |  |  |                                   |
| 16<br>\$13,000,000<br>Sutter   | Near Knights Landing, from Yolo County line to Sutter Causeway Bridge#18-32.<br><u>Outcome/Output:</u> Rehabilitate 21.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. | 03-8503<br>SHOPP/10-11<br>\$17,200,000<br>0300020127<br>4<br>1F8104    | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.120 | \$260,000<br><br><br>\$12,740,000 |
| 17<br>\$3,700,000<br>Yuba<br>03N-Yub-20<br>R3.5/8.0                  | Near Marysville, from east of Levee Road to west of Loma Rica Road. <u>Outcome/Output:</u> Rehabilitate 9.5 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.              | 03-9586<br>SHOPP/10-11<br>\$4,235,000<br>0300020128<br>4<br>1F8204     | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | \$74,000<br><br><br>\$3,626,000   |
| 18<br>\$590,000<br>San Diego<br>11S-SD-5<br>R22.3                    | In the city of San Diego, at Clairemont Drive. <u>Outcome/Output:</u> Overlay the bridge deck and replace joint seals on 1 bridge to extend the bridge service life.   | 11-1015<br>SHOPP/10-11<br>\$1,200,000<br>1100000783<br>4<br>403304     | 2009-10<br>302-0042<br>SHA<br>20.20.201.119                    | \$590,000                         |
| 19<br>\$760,000<br>San Diego<br>11S-SD-75<br>R20.5/R21.9             | In the cities of San Diego and Coronado, on the Coronado Bay Bridge. <u>Outcome/Output:</u> Remove and replace unsound concrete and place methacrylate on 1 bridge to extend the bridge service life.  | 11-1016<br>SHOPP/10-11<br>\$700,000<br>1100000784<br>4<br>403404       | 2009-10<br>302-0042<br>SHA<br>20.20.201.119                    | \$760,000                         |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>AdvPhase<br>EA | Budget Year<br>Item #<br>Fund Type          | Amount by<br>Fund Type |
|---|--|---|---|------------------------|
| <b>2.5b.(2) Gerald Desmond Bridge Project in Los Angeles County</b> |  |   |   |                        |
| <b>Resolution FP-10-32<br/>Resolution TCIF-A-1011-003</b>           |  |   |   |                        |
| 1<br>\$299,795,000<br>Los Angeles<br>07S-LA-710<br>3.7/6.0          | At the Port of Long Beach at the Gerald Desmond Bridge . <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity.<br><br>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) | 07-3037<br>SHOPP/10-11<br>\$299,795,000<br>0700000379<br>4<br>228304  | 2011-12<br>302-0890<br>FTF<br>20.20.201.110 | \$299,795,000          |
| <b>CONTINGENT UPON PASSAGE OF<br/>THE 2011 BUDGET ACT</b>           |  |   |   |                        |
| 2<br>\$170,205,000<br>Los Angeles<br>07S-LA-710<br>3.7/6.0          | At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity.  | 07-4425<br>SHOPP/10-11<br>\$200,000,000<br>0700021080<br>4<br>288604  | 2011-12<br>302-0890<br>FTF<br>20.20.201.110 | \$170,205,000          |
| <b>CONTINGENT UPON PASSAGE OF<br/>THE 2011 BUDGET ACT</b>           |  |   |   |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile            | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd<br>Amount<br>Project ID<br>AdvPhase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type     |
|--|--|--|--|----------------------------|
| <b>2.5b.(3) I-10/605 Interchange Improvement Project in Los Angeles County</b> |  |  |  | <b>Resolution FP-10-34</b> |
| 1<br>\$55,500,000<br>Los Angeles<br>07S-LA-10<br>31.1/32.3                     | In Baldwin Park, at Route 605. <u>Outcome/Output:</u> Design and construct a connector and reconstruct connectors to reduce weaving and improve vehicle operations.  | 07-3529<br>SHOPP/10-11<br>\$55,500,000<br>0700000431<br>4<br>245404      | 2009-10<br>302-0890<br>FTF<br>20.20.201.310                    | \$55,500,000               |
| <b>2.5b.(4) SHOPP Projects (ADVANCEMENTS)</b>                                  |  |  |  | <b>Resolution FP-10-33</b> |
| 1<br>\$4,700,000<br>Modoc<br>02N-Mod-299<br>58.0/66.7                          | Near Cedarville, from 0.5 mile east of Hays Street to the Nevada State Line. <u>Outcome/Output:</u> Rehabilitate 17.4 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.  | 02-3459<br>SHOPP/12-13<br>4,700,000<br>0200020241<br>4<br>4E2404         | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.120 | \$94,000<br>\$4,606,000    |
| 2<br>\$42,300,000<br>Solano<br>04N-Sol-80<br>13.3/15.7                         | Near Fairfield, at the EB Cordelia Truck Scale. <u>Outcome/Output:</u> Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicle traffic.<br><br>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project - <b>Resolution TCIF-A-1011-04</b> .)<br><br>(Caltrans construction support funded by SHOPP is \$5,500,000 for a total of \$47,800,000 of SHOPP TCIF.)<br><br>(Contributions by others \$14,900,000) | 04-5301R<br>SHOPP/11-12<br>\$49,800,000<br>0400000153<br>4<br>0A5354     | 2009-10<br>302-0890<br>FTF<br>20.20.201.321                    | \$42,300,000               |
| 3<br>\$16,128,000<br>Orange<br>12S-Ora-5<br>6.8/14.5                           | In San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. <u>Outcome/Output:</u> Rehabilitate 82 lane miles of pavement to improve safety and ride quality.   | 12-2599A<br>SHOPP/13-14<br>\$21,495,000<br>1200000093<br>4<br>0E0304     | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | \$323,000<br>\$15,805,000  |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile       | Location<br>Project Description<br>Project Support Expenditures  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA  | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type    |
|--|--|---|--|---------------------------|
| <b>2.5c.(1a) State Administered STIP Projects on the State Highway System</b>                      |  |   |  | Resolution FP-10---       |
| 1<br>\$11,500,000<br>Department of Transportation<br>SJCOG<br>San Joaquin<br>10N-SJ-12<br>0.1/11.2 | Near Rio Vista, on Route 12 from Bouldin Island to Interstate 5. Construct operational improvements.<br><br>Final Project Development (RIP):<br>Support Estimate: \$3,886,000<br>Programmed Amount: \$4,252,000<br>Adjustment: \$ 0 (<20%)<br><br>Final Right of Way (RIP):<br>Right of Way Estimate: \$2,073,000<br>Programmed Amount: \$2,143,000<br>Adjustment: \$ 0 (<20%)<br><br>(Contributions from local sources: \$3,870,000.)<br><br>(Future Consideration of Funding – Resolution E-10-48, July 2010.)<br><br><u>Outcome/Output:</u> Improve traffic operations, specifically through lane traffic flow, by constructing acceleration and deceleration lanes and turn pockets/lanes at the State Route 12/Correia and Guard Roads intersections, removing left turn movements and adding acceleration and deceleration lanes at the State Route 12/Glasscock and Tower Park Way intersections, and adding Intelligent Transportation System elements on State Route 12 from Interstate 5 to State Route 160. | 10-7350<br>RIP/10-11<br>CONST ENG<br>\$2,618,000<br>CONST<br><b>\$11,500,000</b><br>1000000010<br>4<br>0A8404 | 2010-11<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.025.700 | \$230,000<br>\$11,270,000 |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>                               |  |   |  |                           |

**MOVED TO DELIVERED LIST**



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile                                 | Location<br>Project Description<br>Project Support Expenditures  | PPNO<br>Program/Year<br>Prgm'd<br>Amount<br>Project ID<br>Adv Phase<br>EA                            | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type       |
|--|--|--|--|------------------------------|
| <b>2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-10-36</b> |  |  |  |                              |
| 1<br>\$236,000<br>Department of Transportation<br>Var<br>Various<br>01N-VAR-VAR<br>Various                                   | In Humboldt, Lake, Mendocino and Del Norte Counties. Pedestrian and bicycle safety outreach program, with emphasis on areas where the state highway is the main street.<br><br>Final Project Development<br>Support Estimate: \$ 65,000<br>Programmed Amount: <u>\$100,000</u><br>Adjustment: \$ 35,000 (Credit)<br><br>Final Right of Way Share Adjustment: N/A<br><br><u>Outcome/Output:</u> District wide pedestrian and bicycle safety outreach program. | 01-3041<br>IIP TE/10-11<br>CONST<br>\$236,000<br>0100020302<br>4<br>466201                           | 2010-11<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.025.700 | \$4,000<br><br><br>\$232,000 |
| <b><del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del></b>  |  |  |  |                              |
| <b>APPROVED FOR FUNDING.</b>   |  |  |  |                              |
| 2<br>\$161,000<br>Department of Transportation<br>MTC<br>Various<br>04N-VAR-101<br>5.2/19.7                                  | Near Santa Rosa, Rohnert Park, and Sonoma, on Route 101 and Route 12. Fabricate and install 40 Mission Bell markers.<br><br>Final Project Development<br>Support Estimate: \$116,000<br>Programmed Amount: <u>\$ 55,000</u><br>Adjustment: \$ 61,000 (Debit)<br><br>Final Right of Way<br>Right of Way Estimate: \$5,000<br>Programmed Amount: <u>\$5,000</u><br>Adjustment: \$ 0  | 04-0338G<br>IIP TE/10-11<br>CONST ENG<br>\$20,000<br>CONST<br>\$161,000<br>0400020482<br>4<br>2A9101 | 2010-11<br>301-0890<br>FTF<br>20.20.025.700                    | \$161,000                    |
| <b><del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del></b>  |  |  |  |                              |
| <b>APPROVED FOR FUNDING.</b>   |  |  |  |                              |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile      | Location<br>Project Description<br>Project Support Expenditures  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA            | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5c.(2a) Locally Administered STIP Project on the State Highway System</b>                    |  |   |  | Resolution FP-10       |
| 1<br>\$1,492,000<br>Transportation Authority of Marin<br>MTC<br>Marin<br>04N-Mrn-101<br>23.3/27.6 | Near Petaluma, at intersection of San Antonio Road and Route 101. Construct new interchange and frontage roads for San Antonio Road. (TCRP 18)<br><br>(Concurrent CMIA Amendment [Resolution CMIA-PA-1011-026] and STIP Amendment 10S-056.)<br><br>(Contributions from other sources: \$2,538,000.)  | 04-0360J<br>RIP/10-11<br>PS&E<br>\$1,492,000<br>0400000733<br>4PSEL<br>264071 | 2010-11<br>301-0890<br>FTF<br>20.20.075.600        | \$1,492,000            |
| <b>MOVED TO DELIVERED LIST</b>  | (Future Consideration of Funding – Resolution E-09-70, September 2009.)<br><br>(This is a supplemental request.)<br><br>(SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.)<br><br><u>Outcome/Output:</u> To develop and prepare plans, specification and estimates for construction contract. |   |  |                        |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>                              |  |   |  |                        |
| 2<br>\$400,000<br>Transportation Authority of Marin<br>MTC<br>Marin<br>04N-Mrn-101<br>26.5/27.6   | Near Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2)<br><br>(Concurrent STIP Amendment 10S-40.)<br><br>(Contributions from other sources: \$4,778,000.)   | 04-0360G<br>RIP/10-11<br>PS&E<br>\$400,000<br>0400000735<br>4PSEL<br>264091   | 2010-11<br>301-0042<br>SHA<br>20.20.075.600        | \$400,000              |
| <b>MOVED TO DELIVERED LIST</b>  | (Future Consideration of Funding – Resolution E-09-70, September 2009.)<br><br>(This is a supplemental request.)<br><br>(SB 184 Notification of the start of Reimbursable work prior to Allocation effective July 1, 2011.)<br><br><u>Outcome/Output:</u> To develop and prepare plans, specification and estimates for construction contract. |   |  |                        |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>                              |  |   |  |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile   | Location<br>Project Description<br>Project Support Expenditures  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type        |
|--|--|---|--|-------------------------------|
| <b>2.5c.(2b) Locally Administered STIP Transportation Enhancement Project on the State Highway System Resolution FP-10-37</b>            |  |   |  |                               |
| 1<br>\$550,000<br>San Bernardino<br>Associated<br>Governments<br>City of Yucaipa<br>SANBAG<br>San Bernardino<br>08S-SBd-10<br>35.5/R39.2 | In the, city of Yucaipa at Live Oak Canyon. Add hardscape, entry monuments, freeway monuments, and additional landscaping.<br><br>(Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.)<br><br>(Contributions from local sources: \$94,000.)<br><br><u>Outcome/Output:</u> The project will provide aesthetic treatment enhancements to a reconstructed/improved interchange. The total area is approximately 350,000 square feet of proposed landscape, hardscape, and irrigation improvements. | 08-0161E<br>RIP TE/10-11<br>CONST<br>\$550,000<br>0800020483<br>4CONL<br>433214 | 2010-11<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600 | \$46,000<br><br><br>\$504,000 |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>   |  |   |  |                               |
| <b>APPROVED FOR FUNDING.</b>   |  |   |  |                               |
| 2<br>\$800,000<br>San Bernardino<br>Associated<br>Governments<br>SANBAG<br>San Bernardino<br>08S-SBd-210<br>R18.3/R20.3                  | In the cities of Rialto and San Bernardino, from Riverside Avenue overcrossing to State Street undercrossing. Highway landscaping. (Segment 10)<br><br>(Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.)<br><br>(Contributions from local sources: \$2,400,000.)<br><br><u>Outcome/Output:</u> Provide highway planting, irrigation and inert groundcover, including rock blanket and mulch.   | 08-4434J<br>RIP TE/10-11<br>CONST<br>\$800,000<br>0800020198<br>4CONL<br>4439L4 | 2010-11<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600 | \$91,000<br><br><br>\$709,000 |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>   |  |   |  |                               |
| <b>APPROVED FOR FUNDING.</b>   |  |   |  |                               |
| 3<br>\$12,000<br>Alpine County<br>Local<br>Transportation<br>Commission<br>Alpine LTC<br>10-Alpine<br>10N-Alp-Var<br>Various             | In Alpine County, at various locations on State Route 4, State Route 88 and State Route 89. Installation of bicycle and pedestrian signage and striping.<br><br>(Allocation funded from Alpine County FY 2010-11 TE Reserve PPNO 0014.)<br><br><u>Outcome/Output:</u> Improve motorist's awareness of bicycle and pedestrian areas.  | 10-0144<br>RIP TE/10-11<br>PA&ED<br>\$12,000<br>1000020627<br>4PAED<br>0W4504   | 2010-11<br>301-0890<br>FTF<br>20.20.075.600                    | \$12,000                      |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>   |  |   |  |                               |
| <b>APPROVED FOR FUNDING.</b>   |  |   |  |                               |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| <b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b> <span style="float: right;">Resolution FP-10-__</span> |   |  |  |                        |
| 1<br>\$14,000<br>City of Alturas<br>Modoc LTC<br>02-Modoc   | 8 <sup>th</sup> Street Rehabilitation. In the city of Alturas, reconstruction of 8 <sup>th</sup> Street between East Street and 600 feet west of West "C" Street.<br><br><u>Outcome/Output:</u> Rehabilitate approximately one half mile of existing roadway.   | 02-2197<br>RIP/10-11<br>PA&ED<br>\$14,000<br>0200020263      | 2009-10<br>101-0042<br>SHA<br>20.30.600.621        | \$14,000               |
| <b>MOVED TO DELIVERED LIST</b> <span style="float: right;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</span>         |   |  |  |                        |
| 2<br>\$155,000<br>Trinity County<br>Trinity LTC<br>02-Trinity   | Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway.<br><br><u>Outcome/Output:</u> Improve driver safety, decrease wear and tear on automobiles and reduce road maintenance costs.   | 02-2421<br>RIP/10-11<br>PA&ED<br>\$155,000<br>0200000419     | 2009-10<br>101-0890<br>FTF<br>20.30.600.620        | \$155,000              |
| <b>MOVED TO DELIVERED LIST</b> <span style="float: right;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</span>         |   |  |  |                        |
| 3<br>\$3,800,000<br>Solano Transportation Authority<br>MTC<br>04-Solano   | I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange.<br><br>(Future Consideration of Funding – Resolution E-09-28, May 2009.)<br><br><u>Outcome/Output:</u> Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project. | 04-5301<br>RIP/10-11<br>R/W<br>\$3,800,000<br>0400000364     | 2009-10<br>101-0890<br>FTF<br>20.30.600.620        | \$3,800,000            |
| <b>MOVED TO DELIVERED LIST</b> <span style="float: right;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</span>         |   |  |  |                        |
| 4<br>\$16,280,000<br>Tulare County<br>TCAG<br>06-Tulare   | Road 80 Widening (Phase 3) - Avenue 342 to Avenue 384. In Tulare County, on Road 80 from Avenue 342 to Avenue 384. Widen to four lanes.<br><br>(Contributions from local sources: \$2,500,000.)<br><br>(Related STIP Amendment [Resolution 10S-014].)<br><br>(Future Consideration of Funding – Resolution E-10-39, May 2010.)<br><br><u>Outcome/Output:</u> Construct additional lanes and a median which will increase capacity and safety along Road 80.             | 06-6414A<br>RIP/10-11<br>CONST<br>\$16,280,000<br>0600020612 | 2009-10<br>101-0890<br>FTF<br>20.30.600.620        | \$16,280,000           |
| <b>MOVED TO DELIVERED LIST</b> <span style="float: right;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</span>         |   |  |  |                        |
| 5<br>\$111,000<br>City of Bishop<br>Inyo LTC<br>09-Inyo   | Sneden Street Improvements. In Bishop, on Sneden Street from South Street to East Line Street. Roadway improvements.<br><br>(Concurrent Future Consideration of Funding – Resolution E-11-31, June 2011.)<br><br><u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.   | 09-2541<br>RIP/10-11<br>PS&E<br>\$111,000<br>0900000021      | 2009-10<br>101-0042<br>SHA<br>20.30.600.620        | \$111,000              |
| <b>MOVED TO DELIVERED LIST</b> <span style="float: right;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</span>         |   |  |  |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County       | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|---|--|------------------------|
| <b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b> |   |   |  | Resolution FP-10---    |
| 6<br>\$100,000<br>Inyo County<br>Inyo LTC<br>09-Inyo                             | Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.<br><br><u>Outcome/Output:</u> Resurface 2.2 miles of pavement, extend pavement life, and improve safety.  | 09-2556<br>RIP/10-11<br>PS&E<br>\$100,000<br>0900020048                     | 2009-10<br>101-0042<br>SHA<br>20.30.600.621        | \$100,000              |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>             |   |   |  |                        |
| <b>MOVED TO DELIVERED LIST</b>   |   |   |  |                        |
| 7<br>\$203,000<br>Town of Mammoth Lakes<br>Mono LTC<br>09-Mono                   | Airport Access Road. In Mammoth Lakes, east of the Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct a 2 lane road.<br><br>(Future Consideration of Funding – Resolution E-10-84, September 2010.)<br><br><u>Outcome/Output:</u> Provide better traffic circulation and emergency access to the airport to handle the higher traffic volume created by new commercial air service.  | 09-2512<br>RIP/10-11<br>PS&E<br>\$100,000<br>R/W<br>\$103,000<br>0900000008 | 2009-10<br>101-0042<br>SHA<br>20.30.600.620        | \$203,000              |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>             |   |   |  |                        |
| <b>MOVED TO DELIVERED LIST</b>   |   |   |  |                        |
| 8<br>\$223,000<br>Mono County<br>Mono LTC<br>09-Mono                             | Lee Vining Community Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Matthey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street & Third Street, Paoha Drive and Yosemite Drive. Roadway rehabilitation.<br><br>(Concurrent Future Consideration of Funding – Resolution E-11-37, June 2011.)<br><br><u>Outcome/Output:</u> Rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities. | 09-2558<br>RIP/10-11<br>PS&E<br>\$186,000<br>R/W<br>\$37,000<br>0900000026  | 2009-10<br>101-0042<br>SHA<br>20.30.600.620        | \$223,000              |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>             |   |   |  |                        |
| <b>MOVED TO DELIVERED LIST</b>   |   |   |  |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                                  | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type          |
|---|--|--|--|---------------------------------|
| <b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |  |  |  | <b>Resolution FP-10-38</b>      |
| 1<br>\$50,000<br>Lassen County<br>Lassen LTC<br>02-Lassen   | Skyline Road Extension Bicycle Path. In Lassen County, adjacent to Skyline Road extension from Johnstonville Road to Route 36. Construct Class I bicycle path.<br><br>(Concurrent Future Consideration of Funding – Resolution E-11-40, June 2011.)<br><br><u>Outcome/Output:</u> Construct a new two-lane roadway with Class I bikeway to relieve traffic congestion.   | 02-2395B<br>RIP TE/10-11<br>PS&E<br>\$50,000<br>0200000069   | 2009-10<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$5,735<br><br><br><br>\$44,265 |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del><br><b>APPROVED FOR FUNDING.</b>    |  |  |  |                                 |
| 2<br>\$92,000<br>City of Dorris<br>Siskiyou LTC<br>02-Siskiyou  | Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting and security cameras.<br><br><u>Outcome/Output:</u> Provide aesthetic enhancements in the city of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-foot tall by 10-foot wide iconic bald eagle sculpture in the City Plaza as well as installation of sidewalks to improve access to the plaza.                               | 02-2476<br>RIP TE/10-11<br>CONST<br>\$92,000<br>0200020034   | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                    | \$92,000                        |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del><br><b>APPROVED FOR FUNDING.</b>    |  |  |  |                                 |
| 3<br>\$276,000<br>Tehama County<br>Tehama LTC<br>02-Tehama  | Lake California Drive Bikeway. Near Cottonwood, at the intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct Class 1 bike path.<br><br><u>Outcome/Output:</u> Construct a Class I bikeway per the Tehama County Bikeways Plan.  | 02-2428<br>RIP TE/10-11<br>CONST<br>\$276,000<br>0200000397  | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                    | \$276,000                       |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del><br><b>APPROVED FOR FUNDING.</b>    |  |  |  |                                 |
| 4<br>\$40,000<br>Trinity County<br>Trinity LTC<br>02-Trinity  | Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct class I or II bikeway along approximately 1 mile of Lewiston road that connects the nearby school to commercial and residential areas.<br><br>(Future Consideration of Funding – Resolution E-11-29, May 2011.)<br><br>(A 12-month extension of FY 2009-10 funds programmed for PS&E will expire on 06/30/11 per Waiver 10-21.)<br><br><u>Outcome/Output:</u> Construct ¾ mile of Class II bike lane and ¼ mile of Class I bike path connecting residential and school areas to improve aesthetics, safety and operation. | 02-2399D<br>RIP TE/10-11<br>PS&E<br>\$40,000<br>0200000435   | 2009-10<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$4,588<br><br><br><br>\$35,412 |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del><br><b>APPROVED FOR FUNDING.</b>    |  |  |  |                                 |



2.5 Highway Financial Matters

| Project #   | Allocation Amount  | Project Title  | PPNO   | Budget Year                | Amount by |
|---|--|--|--|----------------------------|-----------|
| Recipient   | RTPA/CTC   | Location   | Program/Year                                       | Item #                     | Fund Type |
| District-County   | Project Description  | Project ID   | Phase  | Fund Type                  | Amount by |
|   |  |  | Prgm'd Amount                                      | Program Code               | Fund Type |
| <b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |  |  |  |                            |           |
| <b>Resolution FP-10-38</b>  |  |  |  |                            |           |
| 5   | \$45,000   | Class I Bike Path-El Dorado Trail Clay Street to Bedford Avenue. In Placerville, between Clay Street and Bedford Avenue. Construct Class I Bike Path.  | 03-1215<br>RIP TE/10-11<br>PS&E<br><b>\$45,000</b> | 2009-10<br>101-0890<br>FTF | \$45,000  |
| City of Placerville<br>El Dorado LTC<br>03-El Dorado  | (Future Consideration of Funding – Resolution E-11-17, March 2011.)<br><br>(PS&E savings of \$40,000 to be returned to El Dorado County's un-programmed shares balance.)<br><br><u>Outcome/Output:</u> Construct a multipurpose trail to encourage non-motorized transportation and improve mobility, provide a connection to the bicycle/pedestrian overcrossing of Route 50 at Bedford Avenue and provide landscaping and irrigation enhancements. | 0300020747   | 20.30.600.731                                      |                            |           |
| <b>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</b>                                    |  |  |  |                            |           |
| <b>APPROVED FOR FUNDING.</b>  |  |  |  |                            |           |
| 6   | \$954,000  | MacArthur BART Station Renovation/Enhancement Entry Plaza Project. In the city of Oakland, Renovation of entry plaza for the MacArthur BART Station including new lighting and flooring. In addition, the project includes a new covered intermodal transfer area for shuttles serving the station | 04-2008B<br>RIP TE/10-11<br>CONST<br>\$954,000     | 2009-10<br>101-0890<br>FTF | \$954,000 |
| Bay Area Rapid Transit District<br>MTC<br>04-Alameda  | (Future Consideration of Funding – Resolution E-11-24, May 2011.)<br><br><u>Outcome/Output:</u> This project will facilitate transit ridership and will increase non-auto access to the fixed rail station by providing critical customer amenities for intermodal transfer and for bicycle access.  | 0400021049   | 20.30.600.731                                      |                            |           |
| <b>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</b>                                    |  |  |  |                            |           |
| <b>APPROVED FOR FUNDING.</b>  |  |  |  |                            |           |
| 7   | \$885,000  | Coliseum Bay Area Rapid Transit (BART) Station Plaza and Pedestrian Improvements. In the city of Oakland, improve the BART station plaza, sidewalks on San Leandro Street and Snell Street frontages. Improve landscaping, trees, fencing, crosswalks, and streetlight.                            | 04-2103A<br>RIP TE/10-11<br>CONST<br>\$885,000     | 2009-10<br>101-0890<br>FTF | \$885,000 |
| City of Oakland<br>MTC<br>04-Alameda  | <u>Outcome/Output:</u> Enhance the functionality of the BART Plaza and increase safety by addition of streetlights.  | 0400020958   | 20.30.600.731                                      |                            |           |
| <b>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</b>                                    |  |  |  |                            |           |
| <b>APPROVED FOR FUNDING.</b>  |  |  |  |                            |           |



2.5 Highway Financial Matters

| Project #   | Allocation Amount   | Project Title  | PPNO   | Budget Year                                 | Amount by                  |
|---|---------------------|--|--|---|----------------------------|
| Recipient   | RTPA/CTC            | Location   | Program/Year   | Item #                                      | Fund Type                  |
| District-County   | Project Description | Project ID   | Phase  | Fund Type                                   | Program Code               |
|   |                     |  | Prgm'd Amount  |   | Amount by                  |
|   |                     |  | Project ID   | Program Code                                | Fund Type                  |
| <b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |                     |  |  |   |                            |
|   |                     |  |  |   | <b>Resolution FP-10-38</b> |
| 8   | \$3,000,000         | Union City Intermodal Station BART Phase 2 project. In Union City, improve access for all modes – pedestrians, bicyclists, vehicles and transit. Work includes creation of an east side entrance to the station, relocation of elevators, expansion of the east platform, improvements to pedestrian circulation, and construction of a pedestrian overpass. | 04-2110A<br>RIP TE/10-11<br>CONST<br>\$3,000,000<br>0400021008 | 2009-10<br>101-0890<br>FTF<br>20.30.600.731 | \$3,000,000                |
| City of Union City<br>MTC<br>04-Alameda   |                     | <u>Outcome/Output:</u> This project will provide pedestrian access to the UC Intermodal/BART Station where none exists today. The new pedestrian access will provide a direct connection to transit for over 50 acres of transit oriented development.   |  |   |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |                     |  |  |   |                            |
| <b>APPROVED FOR FUNDING.</b>  |                     |  |  |   |                            |
| 9   | \$200,000           | Median Landscaping and Meadowood Pathway. In the city of Larkspur, construct 35,000 square feet of median landscaping on Doherty Drive, between Larkspur Bridge and Riviera Circle.  | 04-2127P<br>RIP TE/10-11<br>CONST<br>\$200,000<br>0400020985   | 2009-10<br>101-0890<br>FTF<br>20.30.600.731 | \$200,000                  |
| City of Larkspur<br>MTC<br>04-Marin   |                     | <u>Outcome/Output:</u> This project will provide beautification and enhanced pedestrian/bicyclist safety.  |  |   |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |                     |  |  |   |                            |
| <b>APPROVED FOR FUNDING.</b>  |                     |  |  |   |                            |
| 10  | \$24,000            | Napa Junction Elementary School Pedestrian Improvements. In the city of American Canyon, construct 1,500 feet of sidewalk along Napa Junction Road, from Napa Junction Elementary School to Highway 29.  | 04-2130G<br>RIP TE/10-11<br>PS&E<br>\$24,000<br>0400021135     | 2009-10<br>101-0890<br>FTF<br>20.30.600.731 | \$24,000                   |
| City of American Canyon<br>MTC<br>04-Napa   |                     | <u>Outcome/Output:</u> This project will eliminate conditions that force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps.   |  |   |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |                     |  |  |   |                            |
| <b>APPROVED FOR FUNDING.</b>  |                     |  |  |   |                            |
| 11  | \$43,000            | North Yountville Bike Route, Sidewalk Extension, Enhancements. In the cities of Yountville and Calistoga, construct bike lane and sidewalk on Madison Street, Lincoln Avenue, Monroe Street, Young Street to Yountville Cross Road.  | 04-2130H<br>RIP TE/10-11<br>PS&E<br>\$43,000<br>0400020975     | 2009-10<br>101-0890<br>FTF<br>20.30.600.731 | \$43,000                   |
| City of Yountville<br>MTC<br>04-Napa  |                     | <u>Outcome/Output:</u> This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail.   |  |   |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |                     |  |  |   |                            |
| <b>APPROVED FOR FUNDING.</b>  |                     |  |  |   |                            |



2.5 Highway Financial Matters

| Project #   | Allocation Amount | Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID   | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type     |
|---|-------------------|---|---|--|--|----------------------------|
| <b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |                   |   |   |  |  |                            |
|   |                   |   |   |  |  | <b>Resolution FP-10-38</b> |
| 12  | \$1,500,000       | City of Sunnyvale<br>MTC<br>04-Santa Clara  | Sunnyvale Downtown Streetscape Improvements. In the city of Sunnyvale, construct wide sidewalks, new bike parking, upgrade of wheelchair ramps, install street furniture, as well as improvements to landscaping, street light, signing and marking.<br><br>(Concurrent Future Consideration of Funding – Resolution E-11-43, June 2011.)<br><br><u>Outcome/Output:</u> This project will enhance pedestrian accessibility and bicycle access to and in downtown Sunnyvale. | 04-9035J<br>RIP TE/10-11<br>CONST<br>\$1,500,000<br>0400020970 | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                    | \$1,500,000                |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                                    |                   |   |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |                   |   |   |  |  |                            |
| 13  | \$235,000         | San Francisco<br>Municipal<br>Transportation<br>Agency<br>MTC<br>04-San Francisco | Valencia Street and Mission District Bike Parking. In the City of San Francisco. Install 400 inverted-U bicycle racks and 4 bicycle corrals along Valencia Street and in Mission District.<br><br><u>Outcome/Output:</u> Install up to 1,186 bicycle parking spaces to catch up to the rapidly increased demand for bicycle storage.  | 04-9098G<br>RIP TE/10-11<br>CONST<br>\$235,000<br>0400021132   | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                    | \$235,000                  |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                                    |                   |   |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |                   |   |   |  |  |                            |
| 14  | \$172,000         | Monterey County<br>TAMC<br>05-Monterey  | Blanco Road Class II Bike Lane. Near Salinas, on Blanco Road from the Salinas city limits to Research Drive. Construct Class II bike lanes.<br><br>(Allocation funded from FY 2010-11 TE Reserve PPNO 1827.)<br><br><u>Outcome/Output:</u> Constructing approximately 5.2 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists.  | 05-1827B<br>RIP TE/10-11<br>CONST<br>\$172,000<br>0500020247   | 2009-10<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$19,729<br><br>\$152,271  |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                                    |                   |   |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |                   |   |   |  |  |                            |
| 15  | \$334,000         | City of Monterey<br>TAMC<br>05-Monterey   | Mark Thomas Drive Sidewalk and Bike Lanes project. In the city of Monterey, along Mark Thomas Drive between Sloat Avenue and Aguajito Road. Construct sidewalk and bike lanes.<br><br>(Allocation funded from FY 2010-11 TE Reserve PPNO 1827.)<br><br>(Contributions from local sources: \$40,000.)<br><br><u>Outcome/Output:</u> This project will install sidewalks on the north side and widen the bike lanes on both sides of Mark Thomas Drive.                       | 05-1827C<br>RIP TE/10-11<br>CONST<br>\$334,000<br>0500020320   | 2009-10<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$38,310<br><br>\$295,690  |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                                    |                   |   |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |                   |   |   |  |  |                            |



2.5 Highway Financial Matters

| Project #  | Allocation Amount   | Project Title   | PPNO   | Budget Year   | Amount by             |
|--|---------------------|---|--|---|-----------------------|
| Recipient  | RTPA/CTC            | Location  | Program/Year                                     | Item #  | Fund Type             |
| District-County  | Project Description | Project ID  | Phase  | Fund Type   | Program Code          |
| 2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System |                     |   |  |   | Resolution FP-10-38   |
| 16   | \$697,000           | Salinas Freight Terminal Building Rehabilitation project. In the city of Salinas, rehabilitate the Salinas Freight Terminal Building in the Intermodal Transportation Center.   | 05-1827D   | 2009-10   |                       |
| City of Salinas  | TAMC                | (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.)   | RIP TE/10-11<br>CONST<br>\$697,000<br>0500020388 | 101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$79,946<br>\$617,054 |
| 05-Monterey  |                     | <u>Outcome/Output:</u> The rehabilitation of the Salinas Freight Terminal Building provides improvements to meet seismic, fire prevention and building code requirements. It allows the traveling public access to and enjoyment of a historic treasure.  |  |   |                       |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                             |                     |   |  |   |                       |
| APPROVED FOR FUNDING.  |                     |   |  |   |                       |
| 17   | \$339,000           | Sierra Avenue Median. In the city of Kingsburg, on Sierra Street between Bethel Avenue and State Route 99. Install and landscape median island.   | 06-B002J   | 2009-10   |                       |
| City of Kingsburg  | COFCG               | (Allocation funded from FY 2010-11 TE Reserve PPNO B002.)   | RIP TE/10-11<br>CONST<br>\$339,000<br>0600020344 | 101-0890<br>FTF<br>20.30.600.731                    | \$339,000             |
| 06-Fresno  |                     | (Contributions from local sources: \$43,920.)<br><br>(Future Consideration of Funding – Resolution E-10-17, February 2010.)   |  |   |                       |
|  |                     | <u>Outcome/Output:</u> Construct traffic median for safety and beautification purposes.   |  |   |                       |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                             |                     |   |  |   |                       |
| APPROVED FOR FUNDING.  |                     |   |  |   |                       |
| 18   | \$17,000            | The Derrick and 7 <sup>th</sup> Street Beautification and Realignment project. In the city of Mendota, realign the intersection of Derrick Avenue and 7 <sup>th</sup> Street to a perpendicular intersection.   | 06-B002K   | 2009-10   |                       |
| City of Mendota  | COFCG               | (Allocation funded from FY 2010-11 TE Reserve PPNO B002.)   | RIP TE/10-11<br>PS&E<br>\$17,000<br>0600020531   | 101-0890<br>FTF<br>20.30.600.731                    | \$17,000              |
| 06-Fresno  |                     | (Contributions from local sources: \$3,140.)  |  |   |                       |
|  |                     | <u>Outcome/Output:</u> There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the city's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south of the intersection. |  |   |                       |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                             |                     |   |  |   |                       |
| APPROVED FOR FUNDING.  |                     |   |  |   |                       |



2.5 Highway Financial Matters

| Project #   | Allocation Amount | Project Title   | PPNO          | Budget Year   |                            |
|---|-------------------|---|---------------|---------------|----------------------------|
| Recipient   |                   | Location  | Program/Year  | Item #        |                            |
| RTPA/CTC  |                   | Project Description   | Phase         | Fund Type     | Amount by                  |
| District-County   |                   |   | Prgm'd Amount | Program Code  | Fund Type                  |
|   |                   |   | Project ID    |               |                            |
| <b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |                   |   |               |               |                            |
|   |                   |   |               |               | <b>Resolution FP-10-38</b> |
| 19  | \$66,000          | Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements.  | 06-6556       | 2009-10       |                            |
| Kern County   |                   | (Contributions from local sources: \$9,000.)  | RIP TE/10-11  | 101-0890      | \$66,000                   |
| KCOG  |                   |   | PS&E          | FTF           |                            |
| 06-Kern   |                   | <u>Outcome/Output:</u> The project completes Kernville Road and provides necessary multi-modal transportation opportunity for the residents and visitors of Kernville.  | \$66,000      | 20.30.600.731 |                            |
|   |                   |   | 0600020609    |               |                            |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                                    |                   |   |               |               |                            |
| <b>APPROVED FOR FUNDING.</b>  |                   |   |               |               |                            |
| 20  | \$139,000         | Schnoor Bicycle and Pedestrian Undercrossing. In Madera, on Schnoor Avenue. Construct bicycle and pedestrian undercrossing.   | 06-A010       | 2009-10       |                            |
| City of Madera  |                   | (A 12-month extension of FY 2009-10 funds programmed for CONST will expire on 06/30/11 per Waiver 10-21.)   | RIP TE/09-10  | 101-0890      | \$139,000                  |
| Madera LTC  |                   | (Contributions from local sources: \$249,000.)  | CONST         | FTF           |                            |
| 06-Madera   |                   | (Concurrent Future Consideration of Funding – Resolution E-11-36, June 2011.)   | \$139,000     | 20.30.600.731 |                            |
|   |                   | <u>Outcome/Output:</u> Construction of Bike Trail Undercrossing will increase safety.   | 0600020224    |               |                            |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                                    |                   |   |               |               |                            |
| <b>APPROVED FOR FUNDING.</b>  |                   |   |               |               |                            |
| 21  | \$173,000         | Transit Center-Main Street Streetscape. In Visalia, along Santa Fe Street between Murray Avenue and Main Street. Streetscape and lighting.  | 06-D021       | 2009-10       |                            |
| City of Visalia   |                   | (Contributions from local sources: \$24,000.)   | RIP TE/10-11  | 101-0890      | \$173,000                  |
| TCAG  |                   |   | CONST         | FTF           |                            |
| 06-Tulare   |                   | <u>Outcome/Output:</u> This project will include cutting the existing sidewalks in order to plant trees with drip irrigation. Also includes the installation of decorative street lights, benches, and trash receptacles as well as a new sidewalk on the west side of Santa Fe between Murray Avenue and Oak Street. | \$173,000     | 20.30.600.731 |                            |
|   |                   |   | 0600020176    |               |                            |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                                    |                   |   |               |               |                            |
| <b>APPROVED FOR FUNDING.</b>  |                   |   |               |               |                            |
| 22  | \$199,000         | Government Center Plaza. In Lindsay, on Honolulu Street between Mirage Avenue and Gale Hill Avenue. Construct pedestrian plaza.   | 06-D022       | 2009-10       |                            |
| City of Lindsay   |                   | (Contributions from local sources: \$25,000.)   | RIP TE/10-11  | 101-0890      | \$199,000                  |
| TCAG  |                   |   | CONST         | FTF           |                            |
| 06-Tulare   |                   | <u>Outcome/Output:</u> 0.15 mile of Pedestrian Plaza improvements will increase pedestrian safety and capacity.   | \$199,000     | 20.30.600.731 |                            |
|   |                   |   | 0600020249    |               |                            |
| <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>                                    |                   |   |               |               |                            |
| <b>APPROVED FOR FUNDING.</b>  |                   |   |               |               |                            |



2.5 Highway Financial Matters

| Project #   | Allocation Amount  | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type     |
|---|--|---|--|--|----------------------------|
| <b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |  |   |  |  | <b>Resolution FP-10-38</b> |
| 23<br>\$167,000<br>City of Lindsay<br>ICAG<br>06-Tulare   | Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian bollards.<br><br>(Contributions from local sources: \$22,000.)<br><br><u>Outcome/Output:</u> 0.10 mile of pedestrian improvements will increase pedestrian safety and capacity.  | 06-6567<br>RIP TE/10-11<br>CONST<br>\$167,000<br>0600020523                               | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                  | \$167,000  |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |  |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |  |   |  |  |                            |
| 24<br>\$74,000<br>Los Angeles Redevelopment Agency<br>LACMTA<br>07-Los Angeles                              | Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue between New High Street and Route 110. Installation of three landscaped medians.<br><br>(Contributions from local sources: \$157,000.)<br><br><u>Outcome/Output:</u> Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor. | 07-4315<br>RIP TE/10-11<br>PS&E<br>\$74,000<br>0700021117                                 | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                  | \$74,000   |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |  |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |  |   |  |  |                            |
| 25<br>\$650,000<br>City of Highland<br>SANBAG<br>08-San Bernardino  | Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line Town Center landscape beautification project.<br><br>(Allocation funded from FY 2010-11 TE Reserve PPNO 1111.)<br><br>(Contributions from local sources: \$634,000.)<br><br><u>Outcome/Output:</u> Landscape beautification along 0.57 mile segment of Base Line.   | <del>08-1111</del><br><b>08-1111J</b><br>RIP TE/10-11<br>CONST<br>\$650,000<br>0800020448 | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                  | \$650,000  |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |  |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |  |   |  |  |                            |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                                  | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID   | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type     |
|---|---|--|--|----------------------------|
| <b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |   |  |  |                            |
|   |   |  |  | <b>Resolution FP-10-38</b> |
| <u>26</u><br>\$1,416,000<br>City of Beaumont<br><u>RCTC</u><br>08-Riverside                                 | San Timoteo Bike Lane Project. In the city of Beaumont and in Riverside County, on San Timoteo Canyon Road between San Timoteo Canyon Schoolhouse and West City Limits (WCL); construct 2.2 miles of Class II Bikeways; on Oak Valley Parkway (OVP) between the WCL to Interstate 10; construct three roadside informational kiosks, a gateway sign and median cobblestone paving; at Noble Creek Park; construct a bikeway comfort station and a sidewalk from OVP to the Park.<br><br>(Concurrent Future Consideration of Funding — Resolution E-11-38, June 2011.)<br><br>(Allocation funded from FY 2010-11 TE Reserve PPNO 1442.)<br><br><del>Outcome/Output: The construction of bike and pedestrian facilities will result in the increase in such facilities in the city of Beaumont and the county and thus increase bicycling and physical activity while promoting the rich history of the area.</del> | 08-1112M<br>RIP TE/10-11<br>CONST<br>\$1,416,000<br>0800020475 | 2009-10<br>101-0890<br>FTF<br>20.30.600.734        | \$1,416,000                |
| <b>WITHDRAWN AT CTC MEETING.</b>  |   |  |  |                            |
| <u>27 26</u><br>\$50,000<br>Inyo County<br><u>Inyo LTC</u><br>09-Inyo                                       | Sunland Drive Bicycle Lanes. In Bishop, on Sunland Drive from U.S. Highway 395 to State Route 168 (West Line Street). Construct bicycle lanes.<br><br><u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 3.8 miles of roadway.   | 09-2586<br>RIP TE/10-11<br>PA&ED<br>\$50,000<br>0900020107     | 2009-10<br>101-0890<br>FTF<br>20.30.600.731        | \$50,000                   |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |   |  |  |                            |
| <u>28 27</u><br>\$390,000<br>City of Turlock<br><u>StanCOG</u><br>10-Stanislaus                             | Landscape Median on Christoffersen Parkway. In Turlock, on Christoffersen Parkway from Geer Road to North Olive Avenue, approximately 0.5 miles. Landscape median.<br><br>(Contributions from local sources: \$50,529.)<br><br><u>Outcome/Output:</u> Construct approximately 0.5 mile of landscaped median to improve safety and enhance the environment.  | 10-0224<br>RIP TE/10-11<br>CONST<br>\$390,000<br>1000000488    | 2009-10<br>101-0890<br>FTF<br>20.30.600.731        | \$390,000                  |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |   |  |  |                            |
| <u>29 28</u><br>\$300,000<br>City of Brawley<br><u>ICTC</u><br>11-Imperial                                  | Cattle Call Park Bicycle and Pedestrian Improvements and Landscaping project. In the city of Brawley, from Willard Avenue around Cattle Call Park ending Willard Avenue. Bicycle and pedestrian improvements and landscaping.<br><br>(Contributions from local sources: \$38,868.)<br><br><u>Outcome/Output:</u> Cattle Call Park bicycle and pedestrian improvements.  | 11-0588B<br>RIP TE/10-11<br>PS&E<br>\$300,000<br>1100020493    | 2009-10<br>101-0890<br>FTF<br>20.30.600.731        | \$300,000                  |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |   |  |  |                            |
| <b>APPROVED FOR FUNDING.</b>  |   |  |  |                            |



2.5 Highway Financial Matters

| Project #  | Allocation Amount | Project Title   | PPNO                              | Budget Year                      |                            |
|--|-------------------|---|-----------------------------------|----------------------------------|----------------------------|
| Recipient  |                   | Location  | Program/Year                      | Item #                           |                            |
| RTPA/CTC   |                   | Project Description   | Phase                             | Fund Type                        | Amount by                  |
| District-County  |                   |   | Prgm'd Amount                     | Program Code                     | Fund Type                  |
|  |                   |   | Project ID                        |                                  |                            |
| <b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>  |                   |   |                                   |                                  |                            |
|  |                   |   |                                   |                                  | <b>Resolution FP-10-38</b> |
| <del>30</del> 29   | \$551,000         | Landscaping Beautification - Routes 8/86 Ramps. In El Centro, at the eastbound Interstate 8/Route 86 on and off ramps. Add landscaping.   | 11-0588C<br>RIP TE/10-11<br>CONST | 2009-10<br>101-0890<br>FTF       | \$551,000                  |
| City of El Centro<br>ICTC<br>11-Imperial   |                   | (Contributions from local sources: \$71,388.)   | \$551,000<br>1100020163           | 20.30.600.731                    |                            |
| <u>Outcome/Output:</u> Landscape beautification improvements by means of rockscape.  |                   |   |                                   |                                  |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</b>   |                   |   |                                   |                                  |                            |
| <b>APPROVED FOR FUNDING.</b>   |                   |   |                                   |                                  |                            |
| <del>34</del> 30   | \$381,000         | Bayshore Bikeway Segment 8B Project. In the city of San Diego, from Main Street to Palomar Street. Construct a Class I bike path.   | 11-7421U<br>RIP TE/10-11<br>PA&ED | 2009-10<br>101-0042<br>SHA       | \$43,701                   |
| San Diego<br>Association of<br>Governments<br>SANDAG<br>11-San Diego   |                   | (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.)   | \$381,000<br>1100020477           | 101-0890<br>FTF<br>20.30.600.731 | \$337,299                  |
| <u>Outcome/Output:</u> This project is a 0.6 mile segment of a 24 mile planned Class I regional bike path route around San Diego Bay. The route will serve both the recreational and commuter bicyclist needs.   |                   |   |                                   |                                  |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</b>   |                   |   |                                   |                                  |                            |
| <b>APPROVED FOR FUNDING.</b>   |                   |   |                                   |                                  |                            |
| <del>32</del> 31   | \$400,000         | Coastal Rail Trail (State Route 52 to Mission Bay) Project. In the City of San Diego, from State Route 52 to Mission Bay along Rose Creek. Construct a Class I bike path.   | 11-7421V<br>RIP TE/10-11<br>PA&ED | 2009-10<br>101-0042<br>SHA       | \$45,880                   |
| San Diego<br>Association of<br>Governments<br>SANDAG<br>11-San Diego   |                   | (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.)   | \$400,000<br>1100020478           | 101-0890<br>FTF<br>20.30.600.731 | \$354,120                  |
| <u>Outcome/Output:</u> Construct 2.6 miles of Class I Bike Path.   |                   |   |                                   |                                  |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</b>   |                   |   |                                   |                                  |                            |
| <b>APPROVED FOR FUNDING.</b>   |                   |   |                                   |                                  |                            |
| <del>33</del> 32   | \$1,597,000       | Inland Rail Trail – Phases IIA, IIB, IIIA and IIIB Project. In the City of Vista/County of San Diego/City of San Marcos, from Melrose Drive to North Pacific Street along the Sprinter Rail Alignment. Construct a Class I bike path. | 11-7421W<br>RIP TE/10-11<br>PA&ED | 2009-10<br>101-0042<br>SHA       | \$183,176                  |
| San Diego<br>Association of<br>Governments<br>SANDAG<br>11-San Diego   |                   | (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.)   | \$1,597,000<br>1100020479         | 101-0890<br>FTF<br>20.30.600.731 | \$1,413,824                |
| <u>Outcome/Output:</u> This project is a 7.1 mile segment of the planned Class I regional bike path in the cities of Oceanside, Vista, San Marcos, Escondido and the County of San Diego. The route will serve both the recreational and commuter bicyclist needs. |                   |   |                                   |                                  |                            |
| <b>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</b>   |                   |   |                                   |                                  |                            |
| <b>APPROVED FOR FUNDING.</b>   |                   |   |                                   |                                  |                            |





2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures  | EA<br>PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount   | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type                                     |
|--|--|--|--|--|
| <b>2.5c.(6) State Administered STIP Projects on the State Highway System (AB 608)</b>        |  |  |  | <b>Resolution FA-10-17</b><br>Amending Resolution FP-09-53 |
| 4<br>\$5,920,000<br><b>\$3,967,000</b>   | In Irvine and Tustin, on Route 5 southbound at Jamboree Road. Construct auxiliary lane and widen off-ramp.   | 0G9901<br>12-2806B<br>RIP / 10-11<br>CONST ENG<br>\$959,000<br>CONST<br><b>\$5,920,000</b><br><b>\$3,967,000</b> | 2010-11<br>301-0890<br>FTF<br>20.20.025.700        | <del>\$5,920,000</del><br><b>\$3,967,000</b>               |
| Department of Transportation<br>OCTA<br>Orange<br>12S-Ora-5<br>27.6/28.2                     | Final Project Development<br>Support Estimate: \$1,574,000<br>Programmed Amount: <b>\$1,574,000</b><br>Adjustment: \$ 0<br><br>Final Right of Way<br>Right of Way Estimate: \$32,000<br>Programmed Amount: <b>\$32,000</b><br>Adjustment: \$ 0<br><br><u>Outcome/Output:</u> Provide additional 0.6 lane mile which will improve the operation of the off-ramp and the mainline during the peak hours.<br><br><b>Amend Resolution FP-09-53 to de-allocate \$1,953,000 RIP CONST to reflect contract award savings.</b> |  |  |  |

| Project #<br>Allocation Amount<br>Applicant<br>RTPA/CTC<br>Dst-County                 | Location<br>Project Description  | Program<br>EA                    | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type     |
|---|--|----------------------------------|--|----------------------------|
| <b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Project</b> |  |                                  |  | <b>Resolution FP-10-35</b> |
| 1<br>\$74,140   | Righetti Ranch Resource Lands Acquisition Project. Acquire a Conservation Easement on the 2,260 acre Righetti Ranch in San Luis Obispo. To protect the habitat and untouched oak woodlands and prevent the conversion of agricultural land. Provides additional mitigation for oaks impacted by a road widening on nearby State Route 227. | EEM / 10-11<br>\$74,140<br>20-32 | 2010-11<br>101-0183<br>EEM<br>20.30.207.811        | \$74,140                   |
| The Trust for Public Land<br>SLOCOG<br>05-San Luis Obispo                             | (Contribution from other sources: \$1,725,860.)  |                                  |  |                            |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County   | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID                                      | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type                  |
|--|---|---|--|---|
| <b>2.5c.(8) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>   |   |   |  |   |
|  |   |   |  | <b>Resolution FP-10-39</b>              |
| 1<br>\$57,000<br>Marin County<br>MTC<br>04-Marin   | Sir Francis Drake Boulevard Westbound Class II Bike Lane. Near the town of Fairfax in Marin County, from the intersection of Baywood Canyon to top of White's Hill Road. Reconstruct and/or widen westbound shoulder on Sir Francis Drake Boulevard.<br><br><i>Outcome/Output:</i> This project will increase bicycle usage on Sir Francis Drake Boulevard by increasing safety.  | 04-2127Q<br>RIP TE/11-12<br>PS&E<br>\$57,000<br>0400021116  | 2011-12<br>101-0890<br>FTF<br>20.30.600.731                    | \$57,000                                |
| <p><b>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b></p> <p><del><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></del></p> <p><b>APPROVED FOR FUNDING.</b></p> |   |   |  |   |
| 2<br>\$18,000<br>Calaveras Council of Governments<br>Calaveras COG<br>10-Calaveras   | Mokelumne Hill Town Hall and Sidewalk Enhancement. In Mokelumne Hill, along Main Street corridor, in the Historical District.<br><br>(\$12,000 of allocation funded from FY 2010-11 TE Reserve PPNO 0016. \$6,000 of allocation funded from FY 2011-12 TE Reserve PPNO 0016.)<br><br><i>Outcome/Output:</i> Improvements of Town Hall façade and siding, construction of bicycle rack, handicapped parking space, handicapped ramp to the Town Hall facility and 60 linear feet of sidewalk.  | 10-0016A<br>RIP TE/10-11<br>PS&E<br>\$12,000<br><br>RIP TE/11-12<br>PS&E<br>\$6,000<br>1000000476 | 2011-12<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$2,064<br><br><br><br><br><br>\$15,936 |
| <p><b>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b></p> <p><del><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></del></p> <p><b>APPROVED FOR FUNDING.</b></p> |   |   |  |   |
| 3<br>\$1,000,000<br>Orange County<br>OCTA<br>12-Orange   | Antonio Parkway Median Enhancements. In Orange County, on La Pata Avenue and Antonio Parkway from approximately 900 feet south of State Route 74 (Ortega highway) to approximately 2,000 feet south of Covenant Hills Drive.<br><br>(Contributions from local sources: \$1,238,000.)<br><br>(Allocation funded from FY 2011-12 TE Reserve PPNO 2134.)<br><br>(Concurrent Future Consideration of Funding – Resolution E-11-42, June 2011.)<br><br><i>Outcome/Output:</i> Provide 1.4 miles of scenic improvements on Antonio Parkway. | 12-2135S<br>RIP TE/11-12<br>CONST<br>\$1,000,000<br>1200020326                                    | 2011-12<br>101-0890<br>FTF<br>20.30.600.731                    | \$1,000,000                             |
| <p><b>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b></p> <p><del><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></del></p> <p><b>APPROVED FOR FUNDING.</b></p> |   |   |  |   |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                                 | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|--|--|------------------------|
| <b>2.5c.(9) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENT) Resolution FP-10-40</b> |   |  |  |                        |
| 1<br>\$200,000<br>Mendocino<br>County Council of<br>Governments<br>MCOG<br>01-Mendocino                    | Planning, Programming and Monitoring<br>(SB 184 effective as of 7/1/11)<br><br><b>CONTINGENT UPON PASSAGE OF<br/>THE 2011 BUDGET ACT AND AVAILABLE<br/>ALLOCATION CAPACITY.</b><br><br><del>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</del><br><br><b>APPROVED FOR FUNDING.</b>   | 01-4002P<br>RIP/11-12<br>CONST<br>\$200,000<br>0100020433    | 2011-12<br>101-0042<br>SHA<br>20.30.600.670        | \$200,000              |
| 2<br>\$124,000<br>Tehama County<br>Transportation<br>Commission<br>Tehama LTC<br>02-Tehama                 | Planning, Programming and Monitoring<br>(SB 184 effective as of 7/1/11)<br><br><b>CONTINGENT UPON PASSAGE OF<br/>THE 2011 BUDGET ACT AND AVAILABLE<br/>ALLOCATION CAPACITY.</b><br><br><del>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</del><br><br><b>APPROVED FOR FUNDING.</b>   | 02-2063<br>RIP/11-12<br>CONST<br>\$124,000<br>0200020281     | 2011-12<br>101-0042<br>SHA<br>20.30.600.670        | \$124,000              |
| 3<br>\$24,000<br>Napa County<br>MTC<br>04-Napa   | Planning, Programming and Monitoring<br>(SB 184 effective as of 7/1/11)<br><br><b>CONTINGENT UPON PASSAGE OF<br/>THE 2011 BUDGET ACT AND AVAILABLE<br/>ALLOCATION CAPACITY.</b><br><br><del>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</del><br><br><b>APPROVED FOR FUNDING.</b>   | 04-1003E<br>RIP/11-12<br>CONST<br>\$24,000<br>0400021165     | 2011-12<br>101-0042<br>SHA<br>20.30.600.670        | \$24,000               |
| 4<br>\$550,000<br>Metropolitan<br>Transportation<br>Commission<br>MTC<br>04-Various                        | Planning, Programming and Monitoring<br>(SB 184 effective as of 7/1/11)<br><br>(Alameda PPNO #2100-\$114,000; Contra Costa PPNO #2118-\$74,000; Marin PPNO #2127-\$21,000; Napa PPNO #2130-\$13,000; San Francisco PPNO #2131-\$58,000; San Mateo PPNO #2140-\$60,000; Santa Clara PPNO #2144-\$133,000; Solano PPNO #2152-\$35,000; and Sonoma PPNO #2156-\$42,000.)<br><br><b>CONTINGENT UPON PASSAGE OF<br/>THE 2011 BUDGET ACT AND AVAILABLE<br/>ALLOCATION CAPACITY.</b><br><br><del>THE DEPARTMENT RECOMMENDS THIS<br/>ITEM BE DEFERRED AT THIS TIME.</del><br><br><b>APPROVED FOR FUNDING.</b> | 04-Various<br>RIP/11-12<br>CONST<br>\$550,000<br>0400021166  | 2011-12<br>101-0042<br>SHA<br>20.30.600.670        | \$550,000              |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures   | EA<br>PPNO<br>Program/Year<br>Phase<br>Amount   | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount<br>Allocated by<br>Fund Type                        |
|--|---|---|--|--|
| <b>2.5c.(10) State Administered STIP Projects on the State Highway System (AB 608)</b>       |   |   |  | <b>Resolution FA-10-21</b><br>Amending Resolution FP-10-14 |
| 1<br>\$10,224,000<br><b>\$9,280,000</b>  | Near the city of Merced, on Route 140 at Bradley Overhead. Widen structure to 4 lanes with median for left turn channelization.   | 3A66U<br>10-5645<br>RIP/08-09<br>CONST ENG<br>\$2,254,000<br>CONST<br><del>\$10,224,000</del><br><b>\$9,280,000</b> | 2009-10<br>801-3008<br>TIF<br>20.20.075.600        | \$10,224,000<br><b>\$9,280,000</b>                         |
| Department of Transportation<br>MCAG<br>Merced<br>10N-Mer-140<br>36.5/37.6                   | Final Project Development<br>Support Estimate: \$ 2,126,000<br>Programmed Amount: <u>\$ 2,421,000</u><br>Adjustment: \$ 0 (< 20%)<br><br>Final Right of Way<br>Right of Way Estimate: \$ 4,933,000<br>Programmed Amount: <u>\$ 4,388,000</u><br>Adjustment: \$ 0 (< 20%)<br><br>(Approved as <del>\$5,416,000</del> <b>\$6,360,000</b> to be returned to Merced County Regional shares.)<br><br><u>Outcome/Outputs:</u> Widen the facility from a 2-lane facility along with a 2-way left turn lane at the median and a sidewalk on the bridge. |   |  |  |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Reason for Supplemental Funds   | PPNO<br>Program<br>Funding Year<br>Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA  | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type                             |
|--|--|---|---|--|---|
| <b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>                 |  |   |   |  |   |
| <b>Resolution FA-10-18</b>   |  |   |   |  |   |
| 1<br><del>\$420,000</del><br><b>\$563,000</b>                                    | Near Mountain View, on Bridges #37-0105, 37-0154S, 37-0146 and 37-0150.<br><br>Supplemental funds needed to award construction contract.<br><br><del>Total Revised Amount: \$1,373,000</del><br><b>Total Revised Amount: \$1,516,000</b> | 04-0485M<br>SHOPP<br>2009-10<br>302-0042<br>SHA<br>20.20.201.112<br>0400000973<br>4<br>3A9804<br><br>SHOPP<br>2009-10<br>302-0042<br>SHA<br>20.20.201.112 | \$953,000   | \$420,000<br><b>\$563,000</b>                            | \$953,000<br><br><br><br><br><br><br><br><br><b>\$420,000</b><br><b>\$563,000</b> |
| Department of Transportation<br>Santa Clara<br>04N-SCL-101<br>47.9/52.2          |  |   |   |  |   |





2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA               | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |   |  |  |                        |
| 1<br>\$1,000,000<br>Humboldt<br>01U-Hum-96<br>31.0                        | Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Due to heavy rain in March 2011, a landslide and large rockfall occurred at this location damaging the westbound lane and the rockfall netting. This project is to repair the damaged roadway and metal beam guardrail, construct an access road, repair the rockfall netting system, remove rock by scaling and blasting, repair debris flow barrier, place erosion control, and provide traffic control.<br><br>Initial G-11 Allocation 04/07/11: \$ 1,000,000  | 01-2323<br>SHOPP/10-11<br>0100020417<br>4<br>0A8804<br><br>Emergency | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$1,000,000            |
| 2<br>\$5,000,000<br>Humboldt<br>01U-Hum-101<br>15.5                       | Near Redway, 1mile south of Hurlbutt Road. Due to heavy rain in March 2011 a landslide occurred covering all four lanes of the highway closing the road in both directions. This project removed approximately 500,000 cubic yards of slide debris, constructed a reinforced steel pipe buttress, reconstructed the roadway, placed erosion control and provided traffic control.<br><br>Initial G-11 Allocation 04/06/11: \$ 5,000,000<br>(Additional \$20,000 was allocated for right of way purposes).   | 01-2324<br>SHOPP/10-11<br>0100020420<br>4<br>0A9404<br><br>Emergency | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$5,000,000            |
| 3<br>\$700,000<br>Humboldt<br>01U-Hum-299<br>8.8/9.0                      | Near Blue Lake, 2.2 to 2.0 miles west of the North Fork Mad River Bridge. Due to heavy rainfall in March 2011, the ground became saturated and failed resulting in a 760-foot long roadway slipout with scarps crossing the roadway at both ends of the slipout. This project is to reconstruct the roadway, remove asphalt concrete surfacing, dewatering, stabilize the ground with a geogrid system, place metal beam guardrail, place erosion control and provide traffic<br><br>Initial G-11 Allocation 04/14/11: \$ 700,000<br>(Additional \$10,000 was allocated for right of way purposes). | 01-2325<br>SHOPP/10-11<br>0100020421<br>4<br>0A9604<br><br>Emergency | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$700,000              |
| 4<br>\$910,000<br>Humboldt<br>01U-Hum-299<br>9.4                          | Near Blue Lake, 1.6 miles west of the North Fork Mad River Bridge. Due to heavy rain in March 2011 a slipout occurred pulling a 4 foot diameter downdrain out of place resulting in a 100 feet wide by 300 feet long by 60 feet deep washout. This project is to repair drainage system, construct a rock buttress, construct an access road, place erosion control and provide traffic control.<br><br>Initial G-11 Allocation 04/14/11: \$ 910,000<br>(Additional \$100,000 was allocated for right of way purposes).   | 01-2326<br>SHOPP/10-11<br>0100020422<br>4<br>0A9104<br><br>Emergency | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$910,000              |
| 5<br>\$1,100,000<br>Lake<br>01U-Lak-20<br>35.0                            | Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Due to heavy rainfall in March 2011, a landslide occurred temporarily closing the road. The landslide is continuing to move. This project is to remove slide debris, construct a rock buttress, repair the roadway, place erosion control, and provide traffic control.<br><br>Initial G-11 Allocation 04/27/11: \$ 1,100,000<br>(Additional \$10,000 was allocated for right of way purposes).   | 01-3084<br>SHOPP/10-11<br>0100020426<br>4<br>0B0404<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$1,100,000            |
| 6<br>\$350,000<br>Mendocino<br>01U-Men-1<br>11.1/11.3                     | Near Gallaway, south of the Schooner Gulch Bridge. Heavy rainfall in March 2011 caused a slipout to occur at this location resulting in the failure of an overside drain and accelerated the failure of the abutment slope. This project is to reconstruct the embankment, place a drainage inlet, replace the downdrain and culvert, place erosion control and provide traffic control.<br><br>Initial G-11 Allocation 04/27/11: \$ 350,000<br>(Additional \$10,000 was allocated for right of way purposes).  | 01-4544<br>SHOPP/10-11<br>0100020428<br>4<br>0B0604<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$350,000              |



2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |  |   |  |                        |
| 7<br>\$800,000<br>Mendocino<br>01U-Men-101<br>35.6/35.8                   | Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Due to heavy rainfall in March 2011, the roadway has developed a sink-type failure. Extensive surface water has infiltrated into the roadway causing excessive water pressure behind a mechanically stabilize earth wall. This project is to install a deep underdrain, construct an impermeable rock lined ditch, reconstruct the roadway, place erosion control and provide traffic control.<br><br>Initial G-11 Allocation 04/06/11: \$ 800,000  | 01-4540<br>SHOPP/10-11<br>0100020418<br>4<br>0A8904<br><br>Emergency  | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$800,000              |
| 8<br>\$450,000<br>Mendocino<br>01U-Men-101<br>63.8                        | Near Laytonville, north of Long Valley Creek Bridge. Due to heavy rainfall in March 2011, a landslide occurred. The landslide debris flowed into a culvert blocking and damaging the culvert, temporarily closing the road. This project is to replace the failed culvert, place check dams, construct a headwall, place erosion control and provide traffic control.<br><br>Initial G-11 Allocation 04/27/11: \$ 450,000<br>(Additional \$10,000 was allocated for right of way purposes).  | 01-4543<br>SHOPP/10-11<br>0100020427<br>4<br>0B0504<br><br>Emergency  | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$450,000              |
| 9<br>\$450,000<br>Mendocino<br>01U-Men-128<br>39.5/39.6                   | Near Yorkville, east of Beebe Creek Bridge. Heavy rainfall in March 2011 caused a slipout to occur at this location. This project is to install an underdrain, construct an impermeable ditch, reconstruct the roadway, place erosion control and provide traffic control.<br><br>Initial G-11 Allocation 04/08/11: \$ 450,000   | 01-4541<br>SHOPP/10-11<br>0100020419<br>4<br>0A9004<br><br>Emergency  | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$450,000              |
| 10<br>\$370,000<br>El Dorado<br>03U-ED-193<br>10.1                        | Near Georgetown, west of Graybar Mine Road. Heavy rainfall throughout the winter of 2010 and spring, 2011, saturated the ground and caused movement in the shoulder and fill slope below the roadway. A large crack in the AC surface has developed and the slope below the crack is slipping away. This project is to reconstruct the slope using gabion baskets with reinforced steel pipe at the base of the slope and reconstructing the eastbound lane and shoulder.<br><br>Initial G-11 Allocation 05/11/11: \$ 370,000<br>(Additional \$5,000 was allocated for right of way purposes). | 03-3629<br>SHOPP/10-11<br>0300020771<br>4<br>2F7204<br><br>Emergency  | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$370,000              |
| 11<br>\$7,000,000<br>Sutter<br>03U-Sut-20<br>17.0                         | In Yuba City, at the Feather River Bridge (Bridge #18-0009). The March 2011 high water flows have accelerated the scouring to the point where there is approximately 19 feet of exposed piles under the footing to pier 22. The structure is being monitored 24 hours a day for movement. This project is to add additional piles, pile cap and new seal coarse. A temporary coffer dam and a trestle will be needed to provide access to the site.<br><br>Initial G-11 Allocation 04/28/11: \$ 7,000,000<br>(Additional \$25,000 was allocated for right of way purposes).                    | 03-8125<br>SHOPP/10-11<br>0300020737<br>4<br>2F6804<br><br>Emergency  | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$7,000,000            |
| 12<br>\$450,000<br>Contra Costa<br>04U-CC-680<br>24.3                     | In Martinez, at Mococo Road. In March 2011 a bridge crew performed an inspection on the Mococo Bridge (28-0356R) and found that the abutment 1 joint seal assembly in lanes 2 and 3 have failed. At this location the steel edge beams on both sides of the assembly have collapsed. This project is to remove and replace the joint seal assembly.<br><br>Initial G-11 Allocation 04/27/11: \$ 450,000  | 04-0304H<br>SHOPP/10-11<br>0400021115<br>4<br>2G6204<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$450,000              |



2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |  |   |  |                        |
| 13<br>\$1,000,000<br>Sonoma<br>04U-Son-128<br>17.3                        | Near Kellog at Macaama Creek. Heavy rainfall in early spring 2011 landslide occurred at this location. This project is to remove the slide debris and construct a <del>reinforced steel pipe</del> <b>rock slope protection</b> buttress.<br><br>Initial G-11 Allocation 05/10/11: \$ 1,000,000<br>(Additional \$10,000 was allocated for right of way purposes).  | 04-0830V<br>SHOPP/10-11<br>0400021016<br>4<br>2G5604<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$1,000,000            |
| 14<br>\$350,000<br>Monterey<br>05U-Mon-1<br>59.7/59.9                     | Near Big Sur, north of Rocky Creek Bridge. On March 16, 2011 a landslide occurred at this location causing the southbound lane to completely collapse and left the northbound lane undermined and threatened as the slide continued to move. The original project constructed a soil nail wall to stabilize the slope. The additional work included material disposal, additional signs, portable changeable message sign rental, additional traffic and pedestrian safety devices and erosion control.<br><br>Initial G-11 Allocation 03/24/11: \$ 2,500,000<br>Supplemental G-11 Allocation 05/10/11: \$ 350,000<br>Revised Allocation: \$ 2,850,000 | 05-2318<br>SHOPP/10-11<br>0500020329<br>4<br>1A2704<br><br>Emergency  | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$350,000              |
| 15<br>\$500,000<br>Santa Cruz<br>05U-SCR-9<br>14.4                        | Near Boulder Creek, north of Boulder Creek Bridge and on Route 236, at PM 17.4, north of Route 9. Heavy rainfall in March 2011 caused multiple slipouts to occur. On Route 9 the failed roadway embankment is undermining the paved shoulder. On Route 236, a deep slipout carrying redwood trees in its mass is threatening the stability of the roadway. This project is to reconstruct the embankment, replace failed and distressed asphalt and revegetate the slopes as needed.<br><br>Initial G-11 Allocation 04/06/11: \$ 500,000<br>(Additional \$15,000 was allocated for right of way purposes).   | 05-2320<br>SHOPP/10-11<br>0500020331<br>4<br>1A2904<br><br>Emergency  | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$500,000              |
| 16<br>\$350,000<br>Santa Cruz<br>05U-SCR-17<br>11.0                       | Near Lexington Hills, 1.5 miles south of the Santa Clara County line. Heavy rainfall in March 2011 caused a large slipout to occur. The ground separated parallel to the roadway causing an 18 inch culvert to separate at several joints. This project repairs the horizontal drains and pavement.<br><br>Initial G-11 Allocation 04/19/11: \$ 350,000<br>(Additional \$20,000 was allocated for right of way purposes).  | 05-2323<br>SHOPP/10-11<br>0500020364<br>4<br>1A5204<br><br>Emergency  | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$350,000              |
| 17<br>\$4,900,000<br>San Luis Obispo<br>05U-SLO-1<br>73.0/74.3            | Near San Simeon in San Luis Obispo and Monterey counties at several locations from 2.6 miles north of San Carpoforo Creek Bridge to Limekiln Creek. Heavy rainfall in March 2011 caused a major landslide and several smaller ones blocking the roadway. This project consists of clearing the landslides, excavating spoiled material, reconstructing the fill with geo-fabric and drain rock and repairing the pavement.<br><br>Initial G-11 Allocation 04/06/11: \$ 900,000<br>Supplemental G-11 Allocation 05/10/11: \$ 4,000,000<br>Revised Allocation: \$ 4,900,000<br>(Additional \$75,000 was allocated for right of way purposes).            | 05-2321<br>SHOPP/10-11<br>0500020361<br>4<br>1A4904<br><br>Emergency  | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$4,900,000            |



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| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|--|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |  |  |  |                        |
| 18<br>\$800,000<br>San Luis Obispo<br>05U-SLO-46<br>3.8                   | Near Cambria, 3 miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the travel way to settle. Investigation revealed a 130 foot by 84 inch corrugated steel pipe failed. This pipe is 20 feet below the finished grade. This project consists of removing and replacing the culvert.<br><br>Initial G-11 Allocation 04/06/11: \$ 800,000<br>(Additional \$15,000 was allocated for right of way purposes).  | 05-2322<br>SHOPP/10-11<br>0500020362<br>4<br>1A5004    | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$800,000              |
| 19<br>\$1,420,000<br>Fresno<br>06U-Fre-168<br>L29.0                       | Near Auberry, 7.2 miles north of Big Dry Creek. Heavy winter rain in March 2011 and subsequent surface runoff severely eroded the roadway slope at this location. This project is to re-slope the hillside by blasting and excavating, pavement repairs, erosion control and traffic control.<br><br>Initial G-11 Allocation 04/05/11: \$ 500,000<br>Supplemental G-11 Allocation 04/08/11: \$ 920,000<br>Revised Allocation: \$ 1,420,000<br>(Additional \$5,000 was allocated for right of way purposes).                                | 06-6543<br>SHOPP/10-11<br>0600020598<br>4<br>0N4204    | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$1,420,000            |
| 20<br>\$600,000<br>Fresno<br>06U-Fre-168<br>49.2                          | Near Shaver Lake, 9.4 miles south of Tamarack Creek. Due to heavy rain in March 2011 a slipout occurred taking away the shoulder to the road. Tension cracks and pavement drop extend through the shoulder to the edge of travelled way. This project is to excavate the slope, construct a gabion wall, repave roadway and traffic control.<br><br>Initial G-11 Allocation 04/28/11: \$ 600,000   | 06-6546<br>SHOPP/10-11<br>0600020626<br>4<br>0N4404    | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$600,000              |
| 21<br>\$2,500,000<br>Los Angeles<br>07U-LA-1<br>8.3                       | In Long Beach at the junction of Route 103. (Bridge #53-0145). An over height truck struck the bridge and caused extensive damage to the girders. Three girders were deformed and three girders were bent laterally from their original position. This project is to replace and straighten girders and diaphragm pieces.<br><br>Initial G-11 Allocation 04/26/11: \$ 2,500,000  | 07-4447<br>SHOPP/10-11<br>0700021167<br>4<br>3X4604    | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$2,500,000            |
| 22<br>\$2,900,000<br>Los Angeles<br>07U-LA-2<br>40.3                      | In the Angeles National Forest at PM 40.3 and also at PM 61.5. The late December 2010 storms saturated the hillsides causing the steep slopes to slide blocking the highway. The roadway was cleared but a large part of the unstable slide is still above the roadway and must be graded off. This project is to rebuild the slope with keyway-buttress compacted fill slope and geotextile fabric reinforcement.<br><br>Initial G-11 Allocation 05/04/11: \$ 2,900,000<br>(Additional \$45,000 was allocated for right of way purposes). | 07-4443<br>SHOPP/10-11<br>0700021188<br>4<br>3X4204    | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$2,900,000            |
| 23<br>\$1,750,000<br>Los Angeles<br>07U-LA-27<br>0.0/11.0                 | Near Malibu, on Topanga Canyon Boulevard from Route 1 to Mullholland Drive. Heavy rainfall in March 2011 and high volumes of surface runoff created high creek flows and severely eroded the roadway slope with multiple wash-outs, slides and slipouts. This project repaired the slides and slipouts, removed flood deposited debris, opened blocked drainage, and installed reinforced steel drainage pipes.<br><br>Initial G-11 Allocation 04/05/11: \$ 1,750,000<br>(Additional \$250,000 was allocated for right of way purposes).   | 07-4435<br>SHOPP/10-11<br>0700021129<br>4<br>3X3704    | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$1,750,000            |



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| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA               | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |   |  |  |                        |
| 24<br>\$500,000<br>Los Angeles<br>07U-LA-105<br>13.5                      | In Paramount, at west bound Route 105 transition to north bound Route 710. Heavy winter storms and subsequent surface runoff severely eroded the slope, undermining the paved shoulder lanes and the sound wall structure. This project rebuilt the washed out support slopes, repaired or replaced as needed the damaged pavement, drainage systems and irrigation lines and placed erosion control.<br><br>Initial G-11 Allocation 04/26/11: \$ 500,000   | 07-4432<br>SHOPP/10-11<br>0700021102<br>4<br>3X3404<br><br>Emergency | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$500,000              |
| 25<br>\$3,250,000<br>Ventura<br>07U-Ven-33<br>55.0/57.5                   | Near Maricopa, in the Los Padres National Forest on the northern edge of Ventura County. Heavy rainfall in March 2011 has caused three large sections of roadway support slopes to fail and slip out. This project excavated the support slopes, rebuilt the slopes with keyway buttress compacted fills, extended the existing drain pipes, constructed soldier pile supports, repaired the damaged roadway and placed erosion control as needed.<br><br>Initial G-11 Allocation 04/14/11: \$ 3,350,000<br>(Additional \$150,000 was allocated for right of way purposes).   | 07-4459<br>SHOPP/10-11<br>0700021150<br>4<br>2X8304<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$3,250,000            |
| 26<br>\$1,125,000<br>Ventura<br>07U-Ven-118<br>10.9                       | In Somis, at Route 34. Heavy rainfall in late 2010 and early 2011 caused high volumes of run-off, which destroyed the drainage system. The run off then eroded the shoulder, roadway support and drainage channel. This project is to clear and grub, backfill and compact, then regrade and restore the drainage alignment, shoulder and roadbed support. Headwalls and the inlet structure will be removed and replaced. Guardrail, light pole footings and erosion control will be repaired, replaced, protected or installed as needed.<br><br>Initial G-11 Allocation 04/14/11: \$ 1,125,000<br>(Additional \$80,000 was allocated for right of way purposes). | 07-4441<br>SHOPP/10-11<br>0700021152<br>4<br>3X4004<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$1,125,000            |
| 27<br>\$750,000<br>Ventura<br>07U-Ven-126<br>7.0                          | Near Saticoy, at Edwards Ranch Road (Bridge #52-249). A truck had its hydraulic rail system fail and the rail lifted out of control. The truck rail struck the bridge causing structural damage to two of the five bridge girders. This project is to repair all structural damage to the bridge girders, soffit and deck.<br><br>Initial G-11 Allocation 04/14/11: \$ 750,000  | 07-4445<br>SHOPP/10-11<br>0700021157<br>4<br>3X4404<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$750,000              |
| 28<br>\$1,500,000<br>Ventura<br>07U-Ven-126<br>13.4                       | Near Santa Paula, at Haun Creek and at Hopper Creek (PM 26.5). Heavy rainfall in March 2011 caused a high volume of runoff and debris to build up in the creek channels under the highway. The debris has filled the creeks to maximum capacity and material around the bridge abutments has started to erode. This project removes the debris from the two creek channels and disposes the material at approved sites.<br><br>Initial G-11 Allocation 04/05/11: \$ 1,500,000<br>(Additional \$377,000 was allocated for right of way purposes).  | 07-4434<br>SHOPP/10-11<br>0700021127<br>4<br>3X3604<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$1,500,000            |
| 29<br>\$400,000<br>Ventura<br>07U-Ven-150<br>4.4/5.5                      | Near Lake Casitas. Heavy rainfall in March 2011 has caused two sections of roadway support slopes to fail and slip out. This project excavated the support slopes, rebuilt the slopes with keyway buttress compacted fills and replaced damaged roadway. Erosion control will be placed as needed.<br><br>Initial G-11 Allocation 04/14/11: \$ 400,000<br>(Additional \$25,000 was allocated for right of way purposes).  | 07-4460<br>SHOPP/10-11<br>0700021151<br>4<br>3X2704<br><br>Emergency | 2009-10<br>302-0042<br>SHA<br>20.20.201.130        | \$400,000              |



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| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |  |   |  |                        |
| 30<br>\$1,000,000<br>Orange<br>12U-Ora-5<br>1.6/10.9                      | In and near Laguna Niguel, also on Route 73 (PM 16.0/18.3). Heavy rainfall in 2010 caused the slope embankments to fail creating severe erosion and unstable conditions at eleven locations along the two state routes. This project is to remove failed landslide debris material, stabilize the slopes and place erosion control.<br><br>Initial G-11 Allocation 04/26/11: \$ 1,000,000  | 12-2547A<br>SHOPP/10-11<br>1200020280<br>4<br>0M0504<br><br>Emergency | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$1,000,000            |
| 31<br>\$300,000<br>Orange<br>12U-Ora-55<br>16.8/16.9                      | In the city of Orange, at East Lincoln Avenue. In December 2010 heavy rains saturated the roadway support slope and caused it to become unstable. The embankment failed causing severe erosion and slides onto Santiago Road. The original project removed loose material from the road, re-graded the slopes and install erosion control measures. Due to unforeseen difficult drilling operations, longer anchor assemblies are required. This project includes longer anchors, larger diameter pre-drilled holes and repairs of the additional unstable areas.<br><br>Initial G-11 Allocation 03/14/11: \$ 500,000<br>Supplemental G-11 Allocation 05/10/11: \$ 300,000<br>Revised Allocation: \$ 800,000 | 12-3571<br>SHOPP/10-11<br>1200020253<br>4<br>0L9604<br><br>Emergency  | 2009-10<br>302-0890<br>FTF<br>20.20.201.130        | \$300,000              |

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                                       | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Codes | Amount by<br>Fund Type |
|--|--|---|---|------------------------|
| <b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b> |  |   |   |                        |
| 1<br>\$1,030,000<br>Sutter<br>03N-Sut-20<br>9.2  | Near Yuba City, 6.5 west of Yuba City, at Acacia Boulevard intersection. <u>Outcome/Output:</u> Install traffic signal system, lengthen left turn lanes and add right turn lanes at 1 location to reduce the number and severity of collisions.<br><br>Allocation date: 04/21/2011 | 03-8137<br>SHOPP/10-11<br>\$860,000<br>0300020123<br>4<br>1F0204        | 2009-10<br>302-0890<br>FTF<br>20.20.201.010         | \$1,030,000            |

| #  | Dist | County | Route | Postmiles | Location/Description   | EA     | Program Code | Original Est. FM-09-06 | Allocation |
|--|------|--------|-------|-----------|--|--------|--------------|------------------------|------------|
| <b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b> |      |        |       |           |  |        |              |                        |            |
| 1  | 06   | Fre    | 99    | 23.4      | Install traffic signals at on-and off-ramps and ramp metering. | 0L2704 | 201.310      | \$502,000              | \$627,000  |









2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description<br>Project Funding   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5g.(1d)(1) Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)</b>  |  |   | <b>Resolution CMIA-A-1011-__</b>                   |                        |
| 1<br>\$17,050,000<br>Department of Transportation<br>MTC<br>Alameda<br>04N-Ala-84<br>25.5/27.1  | In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard.<br><br>Final Project Development Adjustment: N/A<br><br>Final Right of Way Share Adjustment: N/A | 04-0081G<br>CMIA/11-12<br>CONST<br>\$17,050,000<br>0400020644<br>4<br>297614    | 2010-11<br>304-6055<br>CMIA<br>20.20.721.000       | \$17,050,000           |
| <b>MOVED TO DELIVERED LIST</b>  |  |   |  |                        |
| (Contributions from local sources: \$17,456,000.)   |  |   |  |                        |
| (Related CMIA program amendment [Resolution CMIA-PA-1011-032].)   |  |   |  |                        |
| (Concurrent LONP request [Resolution LONP1B-A-1011-22.])  |  |   |  |                        |
| (Concurrent Future Consideration of Funding – Resolution E-11-52, June 2011.)   |  |   |  |                        |
| <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours. |  |   |  |                        |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>  |  |   |  |                        |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description<br>Project Funding   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5g.(1d)(2) Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)</b>  |  |   | <b>Resolution CMIA-A-1011-009</b>                  |                        |
| 1<br>\$2,950,000<br>Department of Transportation<br>MTC<br>Alameda<br>04N-Ala-84<br>25.5/27.1   | In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard.<br><br>Final Project Development Adjustment: N/A<br><br>Final Right of Way Share Adjustment: N/A | 04-0081G<br>CMIA/11-12<br>CONST ENG<br>\$2,950,000<br>0400020644<br>4<br>297614 | 004-6055<br>CMIA                                   | \$2,950,000            |
| (Contributions from local sources: \$830,000.)  |  |   |  |                        |
| (Related CMIA program amendment [Resolution CMIA-PA-1011-032].)   |  |   |  |                        |
| (Concurrent LONP request [Resolution LONP1B-A-1011-22.])  |  |   |  |                        |
| (Concurrent Future Consideration of Funding – Resolution E-11-52, June 2011.)   |  |   |  |                        |
| <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours. |  |   |  |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Funding   | EA<br>PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount  | Budget Year<br>Item #<br>Fund Type<br>Program Code   | Amount by<br>Fund Type                         |
|--|--|---|--|--|
| <b>2.5g.(1e)</b>   | <b>Financial Allocation Amendment - Proposition 1B – State-Administered Multi-Funded CMIA/STIP/TCRP Project on the State Highway System</b>  |   | <b>Resolution CMIA-AA-1011-015</b><br>Amending Resolution CMIA- A-0910-010<br><b>Resolution STIP1B- AA-1011-008</b><br>Amending Resolution STIP1B- A-0910-005<br><b>Resolution TFP-10-08</b><br><b>Resolution TFP-10-09</b><br>Amending Resolution TFP-09-18 |  |
| 1<br><del>\$45,094,000</del><br><b>\$42,936,000</b>  | Near Wasco, from Kecks Road to Route 33. Convert to a 4 lane expressway. (Segment 3) (TCRP Project 113)  | 442521<br>06-3386A<br>CMIA / 09-10<br>CONST   | 2008-09<br>304-6055<br>CMIA<br>20.20.721.000   | <del>\$34,909,000</del><br><b>\$32,751,000</b> |
| Department of Transportation<br>KCOG<br>Kern<br>06S-Ker-46<br>6.8/19.8                       | Final Project Development (RIP)<br>Support Estimate: \$3,768,000<br>Programmed Amount: <u>\$4,920,000</u><br>Adjustment: \$1,152,000 (Credit)  | RIP / 09-10<br>CONST ENG<br>\$9,900,000<br>CONST<br>\$7,835,000   | 2008-09<br>304-6058<br>TFA<br>20.20.075.600  | \$7,835,000                                    |
|  | Final Right of Way (RIP)<br>Right of Way Estimate: \$6,428,000<br>Programmed Amount: <u>\$6,428,000</u><br>Adjustment: \$ 0 (< 20%)  | TCRP / 09-10<br>CONST<br>\$2,350,000  | 2009-10<br>899-3007<br>TCRF<br>20.20.710.870   | \$2,350,000                                    |
|  | Final Project Development (IIP)<br>Support Estimate: \$172,000<br>Programmed Amount: <u>\$225,000</u><br>Adjustment: \$ 53,000 (Credit)  | Final Right of Way (IIP)<br>Right of Way Estimate: \$5,091,000<br>Programmed Amount: <u>\$4,700,000</u><br>Adjustment: \$ 0 (< 20%) |  |  |
|  | <i>(Construction savings of \$10,091,000 to be returned to the CMIA program.)</i>  |   |  |  |
|  | <b><u>Amend Resolutions CMIA-A-0910-010, STIP1B-A-0910-005, and TFP-09-18 to de-allocate \$2,158,000 CMIA CONST to reflect award savings. The RIP and TCRP CONST amounts stay as previously allocated.</u></b> |   |  |  |
|  | <i>(Project scope is consistent with baseline amendment approved on 6/26/08 [Resolution CMIA-PA-0708-016].)</i>  |   |  |  |
|  | <i>(This is a Tier 1 TCRP project.)</i>  |   |  |  |
|  | <i>(Future Consideration of Funding – Resolution E-06-30, October 2006.)</i>   |   |  |  |
|  | <i>(Contributions from local sources: \$7,059,000.)</i>  |   |  |  |
|  | <u>Outcome/Output:</u> 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes.   |   |  |  |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile   | Location<br>Project Description<br>Project Funding   | EA<br>PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount  | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount<br>Requested by<br>Fund Type            |
|--|--|---|--|--|
| <b>2.5g. (1f) Financial Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System</b>                         |  | <b>Resolution CMIA-AA-1011-016</b><br>Amending Resolution CMIA-A-0910-004                         |  |  |
| 1<br><del>\$26,500,000</del><br><b>\$14,074,000</b><br>San Bernardino<br>Associated<br>Governments<br>SANBAG<br>San Bernardino<br>08S-SBd-10<br>33.3/R36.9 | In Redlands and Yucaipa from 0.1 mile east of Ford Street to 0.1 mile west of Live Oak Canyon Road. Construct 1 westbound mixed-flow lane.<br><br>Final Project Development Adjustment: N/A<br>Final Right of Way Share Adjustment: N/A<br><br>(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.)<br><br>(CEQA [Re-evaluation] - CE, 06/30/09)<br><br>(Contributions from local sources: \$11,375,000.)<br><br><u>Outcome/Outputs:</u> The daily vehicle hours of delay saved is expected to be 868 hours.<br><br><b><u>Amend Resolution CMIA-A-0910-004 to de-allocate \$12,426,000 CMIA CONST to reflect award savings.</u></b> | 0F1501<br>08-1132L<br>CMIA / 09-10<br><br>CONST<br><del>\$26,500,000</del><br><b>\$14,074,000</b> | 2009-10<br>304-6055<br>CMIA<br>20.20.721.000       | <del>\$26,500,000</del><br><b>\$14,074,000</b> |





2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA  | Budget Year<br>Item #<br>Fund Type<br>Program Code               | Amount by<br>Fund Type  |
|---|--|---|--|---|
| <b>2.5g.(1h) Financial Allocation Amendment - Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System</b>   |  | <b>Resolution CMIA-AA-1011-018</b><br>Amending Resolution CMIA-A-1011-002<br><b>Resolution STIP1B-A-1011-010</b><br>Amending Resolution STIP1B-A-1011-001 |  |   |
| 1<br><del>\$38,833,000</del><br><b>\$32,823,000</b>   | In and near Novato on Route 101. Construct a northbound HOV lane from Route 37 to Atherton and southbound HOV lane from Route 34 to Rowland Boulevard. | 04-0360F<br>IIP / 10-11<br>CONST ENG<br>\$2,650,000<br>RIP / 10-11<br>CONST<br>\$3,050,000  | 2010-11<br>304-6058<br>TFA<br>20.20.075.600                      | \$3,050,000   |
| Department of Transportation<br>MTC<br>Marin<br>04N-Mrn-101<br>18.6/22.3  | Final Project Development (IIP):<br>Support Estimate: \$2,000,000<br>Programmed Amount: <u>\$2,000,000</u><br>Adjustment: \$ 0                         |   |  |   |
|   | Final Project Development (RIP):<br>Support Estimate: \$ 507,000<br>Programmed Amount: <u>\$ 507,000</u><br>Adjustment: \$ 0                           | CMIA / 10-11<br>CONST ENG<br>\$4,350,000<br>CONST<br><del>\$31,433,000</del><br><b>\$25,423,000</b>   | 004-6055<br>CMIA<br>2010-11<br>304-6055<br>CMIA<br>20.20.721.000 | \$4,350,000<br><del>\$31,433,000</del><br><b>\$25,423,000</b> |
|   | Final Right of Way: (RIP)<br>Right of Way Estimate: \$ 342,000<br>Programmed Amount: <u>\$ 840,000</u><br>Adjustment: \$ 498,000 (Credit)              | 0400000732<br>264064  |  |   |
| (A CMIA amendment to reprogram CMIA savings to other two contracts of the overall Marin-Sonoma Narrows Project will follow.)  |  |   |  |   |
| <b><u>Amend Resolutions CMIA-A-1011-001 CMIA-A-1011-002 and STIP1B-1011-001 to de-allocate <del>\$6,488,000</del> \$6,010,000 CMIA CONST to reflect award savings.</u></b>  |  |   |  |   |
| (Future Consideration of Funding – Resolution E-09-70, September 2009.)<br><u>Outcome/Output:</u> When combined with other segments (PPNO 0360H and 0360J), the overall Marin-Sonoma Narrows Project will result in daily vehicle hours of delay savings of about 10,368 hours. |  |   |  |   |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description<br>Project Support Expenditures  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA                                  | Budget Year<br>Item #<br>Fund Type<br>Program Code               | Amount by<br>Fund Type                                    |
|---|--|---|--|---|
| <b>2.5g.(1i) Financial Allocation Amendment - Proposition 1B – State Administered<br/>CMIA Project on the State Highway System</b>  |  | <b>Resolution CMIA-AA-1011-019<br/>Amending Resolution CMIA-A-1011-001</b>                          |  |   |
| 1<br>\$22,800,000<br><b>\$16,312,000</b>  | In and near Petaluma, from just south of Old Redwood Highway Overcrossing to just north of Pepper Road. Widen Highway from 4 lanes to 6 lanes.       | 04-0775A<br>CMIA/10-11<br>CONST ENG<br>\$3,000,000<br>CONST<br>\$19,800,000<br>0400020004<br>0A1844 | 004-6055<br>CMIA<br>2009-10<br>304-6055<br>CMIA<br>20.20.721.000 | \$3,000,000<br><b>\$19,800,000</b><br><b>\$13,312,000</b> |
| Department of Transportation<br>MTC<br>Sonoma<br>04N-Son-101<br>7.1/8.9   | Final Project Development: N/A<br>Final Right of Way Share Adjustment: N/A<br><br>(Concurrent CMIA program amendment [Resolution CMIA-PA-1011-011].) |   |  |   |
| <b><u>Amend Resolution CMIA-A-1011-001 and to de-allocate \$6,010,000 \$6,488,000 CMIA CONST to reflect award savings.</u></b>  |  |   |  |   |
| (Future Consideration of Funding – Resolution E-09-02, January 2009.)<br><u>Outcome/Output:</u> When completed, the project will result in daily vehicle hours of delay savings of about 965 hours. |  |   |  |   |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description<br>Project Funding  | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST  | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type              |
|---|---|--|--|-------------------------------------|
| <b>2.5g.(1j) Financial Allocation Amendment - Proposition 1B– Locally Administered<br/>CMIA Projects on the State Highway System</b>  |   | <b>Resolution CMIA-AA-1011-021,<br/>Amending Resolution CMIA-AA-0910-011<br/>Amending Resolution CMIA-A-0809-007</b> |  |                                     |
| 4<br>\$24,600,000<br><b>\$16,830,000</b>  | I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.  | 171311<br>04-0115E<br>CMIA / 08-09<br>\$0<br>\$0<br>\$0<br>\$24,600,000<br><b>\$16,830,000</b>                       | 2008-09<br>304-6055<br>CMIA<br>20.20.721.000       | \$24,600,000<br><b>\$16,830,000</b> |
| City of Livermore<br>MTC<br>Alameda<br>04N-Ala-84<br>28.3/29.0  | Final Project Development Adjustment: N/A<br>Final Right of Way Share Adjustment: N/A<br><br>(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.) |  |  |                                     |
| (This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.)                          |   |  |  |                                     |
| (Contributions from local sources: \$12,800,000.)   |   |  |  |                                     |
| (May 2010 Resolution CMIA-AA-0910-011 de-allocated \$6,825,000 CMIA CONST to reflect award savings.)  |   |  |  |                                     |
| <b><u>Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate a total of \$7,770,000 CMIA CONST to reflect award savings.</u></b>                               |   |  |  |                                     |
| <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. |   |  |  |                                     |
| <b>WITHDRAWN PRIOR TO CTC MEETING.</b>  |   |  |  |                                     |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile   | Location<br>Project Description<br>Project Funding  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA         | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type                         |
|--|---|--|--|--|
| <b>2.5g.(1k) Financial Allocation Amendment - Proposition 1B – State Administered CMIA<br/>Project on the State Highway System</b> |   | <b>Resolution CMIA-AA-1011-020<br/>Amending Resolution CMIA-A-1011-005</b> |  |  |
| 1<br><del>\$22,500,000</del><br><b>\$21,713,000</b>  | Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.                     | 02-3331<br>CMIA/10-11<br>CONST ENG   | 004-6055<br>CMIA                                   | \$2,250,000                                    |
| Department of<br>Transportation<br><u>Shasta RTPA</u><br>Shasta<br>02N-Sha-5<br>R10.5/R17.5  | Final Project Development – (RIP)<br>Support Estimate: \$1,369,000<br>Programmed Amount: <u>\$1,369,000</u><br>Adjustment: \$ 0                     | \$2,250,000<br>CONST<br><del>\$20,250,000</del><br><b>\$19,463,000</b>     | 2009-10<br>304-6055<br>CMIA                        | <del>\$20,250,000</del><br><b>\$19,463,000</b> |
|  | Final Project Development – (IIP)<br>Support Estimate: \$336,000<br>Programmed Amount: <u>\$336,000</u><br>Adjustment: \$ 0                         | 0200000458<br>4C4010   | 20.20.721.000                                      |  |
|  | Final Right of Way - (RIP)<br>Right of Way Estimate: \$50,000<br>Programmed Amount: <u>\$50,000</u><br>Adjustment: \$ 0                             |  |  |  |
|  | (CEQA – CE, 09/09/09)<br>(NEPA – CE, 09/09/09)<br><u>Outcome/Output:</u> Annual average vehicle-hours delay saved 137,000 hours. 13 new lane miles. |  |  |  |
|  | <b><u>Amend Resolution CMIA-A-1011-005 to de-allocate \$787,000 CONST to reflect award savings.</u></b>   |  |  |  |





2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Location<br>Project Description   | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST                           | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type            |
|---|--|---|--|-----------------------------------|
| <b>2.5g.(1m) Financial Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System</b> |  |   |  |                                   |
| <b>Resolution CMIA-AA-1011-022,<br/>Amending Resolution CMIA-AA-0910-009<br/>Amending Resolution CMIA-A-0809-008</b>              |  |   |  |                                   |
| 1<br>\$3,900,000<br><b>\$1,566,000</b><br>City of Livermore<br>MTC<br>04N-Alameda   | I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.<br><br>(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)<br><br>(This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.)<br><br>(Contributions from local sources: \$3,400,000.)<br><br>May 2010 Resolution CMIA-AA-0910-009 de-allocated \$1,530,000 CMIA CONST to reflect award savings.<br><br><u><b>Amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 to de-allocate a total of \$2,334,000 CMIA CONST to reflect award savings.</b></u><br><br><u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO-0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours. | 471324<br>04-0115F<br>CMIA / 08-09<br>\$0<br>\$0<br>\$3,900,000<br><b>\$1,566,000</b> | 2008-09<br>104-6055<br>CMIA<br>20.30.721.000       | \$3,900,000<br><b>\$1,566,000</b> |
| <b>WITHDRAWN PRIOR TO CTC MEETING.</b>  |  |   |  |                                   |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile   | Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd<br>Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type   |
|--|--|--|--|--------------------------|
| <b>2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System</b>  |  |  |  |                          |
| <b>Resolution R99-A-1011</b>   |  |  |  |                          |
| 1<br>\$1,070,000<br>Department of Transportation<br>TCAG<br>Tulare<br>06S-Tul -99<br>41.3/R53.9<br>06S-Fre-99<br>R0.0/R1.2<br><br><b>MOVED TO<br/>DELIVERED LIST</b> | In and near Kingsburg, from 0.2 mile north of North Goshen overhead to 0.2 mile north of State Route 99/201 Conejo Avenue separation. Widen 4-lane freeway to 6-lanes.<br><br>(Future Consideration of Funding – Resolution E-07-01, February 2007.)<br><br>(\$1,834,000 allocated 12/11/08 – Resolution R99-A-0809-002.)<br><br><u>Outcome/Output:</u> This project will result in daily vehicle-hours of delay savings of about 1,564 hours. | 06-6480<br>SR 99/07-08<br>R/W<br>\$2,904,000<br>0600000366<br>9<br>324509          | 2010-11<br>304-6072<br>SR99<br>20.20.722.000       | \$1,070,000<br>(partial) |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>   |  |  |  |                          |





2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA  | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| <b>2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects on the State Highway System</b>  |   |  | Resolution TCIF-A-1011—                            |                        |
| 1<br>\$30,773,000<br>San Bernardino<br>Associated<br>Governments<br>SANBAG<br>08-San Bernardino   | TCIF Project 56. In Fontana, on State Route 10 at Cherry Avenue. Replace interchange.<br><br>(Contributions from other sources: \$30,773,000.)<br><br>(Future Consideration of Funding – Resolution E-09-17, March 2009.) | 08-0137T<br>TCIF/10-11<br>CONST<br>\$30,773,000<br>0800000744<br>4CONL<br>468004 | 2010-11<br>304-6056<br>TCIF<br>20.20.723.000       | \$30,773,000           |
| <p><b>MOVED TO DELIVERED LIST</b></p> <p><u>Outcome/Output:</u> Replace existing five-lane Cherry Avenue bridge over Interstate 10 with an eight-lane bridge, add one additional lane on all four ramps of the interchange, provide extensive improvements at the Cherry-Slover intersection, improve the Cherry-Valley intersection, and widen the existing Cherry Avenue bridge over the Union Pacific railroad from four lanes to eight lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers.</p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p> <p><b>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b></p> |   |  |  |                        |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                       | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.5g.(5b) Proposition 1B – State Administered TCIF Projects (ADVANCEMENT)</b>  |   |   | Resolution TCIF-A-1011—                            |                        |
| 1<br>\$91,305,000<br>Department of<br>Transportation<br>SANBAG<br>08-San Bernardino   | <b>Colton Crossing Railroad Grade Separation</b><br>TCIF Project <del>P-0708-04</del> 83. In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks.<br><br>(Contributions from other sources: \$73,200,000.)<br><br>(TIGER Funding - \$33,800,000)<br><br>(Concurrent Future Consideration of Funding – Resolution E-11-51, June 2011.) | 08-0150D<br><del>TCIF/13-14</del><br>TCIF/11-12<br>CONST<br>\$91,305,000<br>0000020887<br>S<br>F006BA | 2010-11<br>304-6056<br>TCIF<br>30.20.723.000       | \$91,305,000           |
| <p><b>MOVED TO DELIVERED LIST</b></p> <p><u>Outcome/Output:</u> Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing.</p> <p><b>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT</b></p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p> |   |   |  |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA      | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System (Advancement)</b>                   |  | Resolution TCIF A-1011 —  |  |                        |
| 1<br>\$13,000,000<br>Alameda Corridor-East Construction Authority<br>SCAG<br>07-Los Angeles<br><br><b>MOVED TO DELIVERED LIST</b> | TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office.<br><br>(Concurrent TCIF Program Amendment request [Resolution TCIF-PA-1011-029.])<br><br>(Concurrent LONP request [Resolution LONP1B-A-1011-18.])<br><br>(Future Consideration of Funding – Resolution E-11-08, January 2011.)<br><br><u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.<br><br><b>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.</b><br><br><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b> | 07-TC15<br>TCIF/11-12<br>CONST<br>\$13,000,000<br>0700021069<br>933921L | 2011-12<br>104-6056<br>TCIF<br>20.30.210.300       | \$13,000,000           |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA       | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| <b>2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System (Advancement)</b>   |   |  | Resolution TCIF-A-1011 ___                         |                        |
| 2<br>\$323,600,000<br>Alameda Corridor-East Construction Authority<br>SCAG<br>07-Los Angeles  | TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.<br><br>(Concurrent TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]<br><br>(Future Consideration of Funding – Resolution E-11-08, January 2011.)<br><br><u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years. | 07-TC15<br>TCIF/11-12<br>CONST<br>\$323,600,000<br>0700021069<br>933921L | 2011-12<br>104-6056<br>TCIF<br>20.30.210.300       | \$323,600,000          |
| <p><b>MOVED TO DELIVERED LIST</b></p> <p style="text-align: center;"><b>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.</b></p> <p style="text-align: center;"><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p> |   |  |  |                        |

| Project #<br>Allocation Amount<br>Recipient Agency<br>Dst-County<br>RTPA/MPO  | Corridor Name / Project Location   | Program<br>Prgm'd Amt<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type | Amount by<br>Fund Type |
|---|--|--|------------------------------------|------------------------|
| <b>2.5g.(7a) Traffic Light Synchronization Program (TLSP)</b>   |  |  | Resolution TLS1B-A-1011 ___        |                        |
| 1<br>\$2,100,000<br>City of Fresno<br>COFCG<br>06-Fresno  | In the City of Fresno, Shaw Ave.<br><br>(CEQA-CE, 10/05/2009.)<br>(NEPA-CE, 04/21/2009.)<br><br>Total Construction Cost: \$3,000,000<br>The project has \$120,400 CMAQ federal funding.<br><br><u>Outcome/Output:</u> City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times. | TLSP<br>\$2,100,000<br>0600000822<br>4<br>06-928207L   | 2010-11<br>104-6064<br>TLSP        | \$2,100,000            |
| <p><b>MOVED TO DELIVERED LIST</b></p> <p style="text-align: center;"><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p> |  |  |                                    |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Project Description   | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects (ADVANCEMENT)</b>   |  |   | Resolution ICR1B-A-1011—                           |                        |
| 4<br>\$25,450,000<br>Department of<br>Transportation<br>MTC<br>75-Contra Costa  | <b>Oakley to Port Chicago, Double Track</b><br>Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago.<br><br>(Concurrent STIP Amendment [Resolution10S-055].)<br><br>(Concurrent IRI program amendment [Resolution ICR1B-P-1011-05].)<br><br>(Concurrent Future Consideration of Funding— Resolution E-11-48, June 2011.)<br><br><u>Outcome/Output:</u> The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station. | ICR/11-12<br>CONST<br>\$25,450,000<br>000020805<br>S<br>R995BA          | 2011-12<br>304-6059<br>PTMISEA<br>30.20.090.000    | \$25,450,000           |
| <p><b>CONTINGENT UPON PASSAGE OF<br/>THE 2011 BUDGET ACT.</b></p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE<br/>DEFERRED AT THIS TIME.</b></p> <p><b>WITHDRAWN AT THE CTC MEETING.</b></p> |  |   |  |                        |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Location<br>Project Description  | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>               |   |   | Resolution GS1B-A-1011—                            |                        |
| 1<br>\$10,000,000<br>City of Fremont<br>MTC<br>04-Alameda   | <b>Kato Road Grade Separation.</b> Construct a new railroad bridge and maintenance access structure and create a new undercrossing for Kato Road, between Warm Springs Boulevard and Milmont Drive.<br><br>(CEQA – Exempt – 210803.13.)<br><br>(Contributions from local sources: \$39,685,000.)<br><br><u>Outcome/Output:</u> Provide improved public safety by creating a new grade-separation between automotive and rail traffic. | HRCSA/10-11<br>CONST<br>\$10,000,000<br>000020884<br>S<br>H020BA        | 2010-11<br>104-6063<br>HRCSA<br>20.30.010.400      | \$10,000,000           |
| <p><b>MOVED TO<br/>DELIVERED LIST</b></p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE<br/>DEFERRED AT THIS TIME.</b></p> |   |   |  |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County   | Project Title<br>Location<br>Project Description   | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|--|--|--|------------------------|
| <b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)<br/>Projects off the State Highway System</b> |  |  | Resolution SLP1B-A-1011                            |                        |
| 1<br>\$2,724,000<br>City of Rancho Cordova<br>SACOG<br>03-Sacramento   | Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes.<br><br>(Contributions from local sources: \$3,612,000.)<br><br>(CEQA – CE, 08/10/10.)<br>(NEPA – CE, 06/30/10.)<br><br>(Concurrent LONP request [Resolution LONP1B-A-1011-17.]<br><br><u>Outcome/Output:</u> Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities. | SLPP/10-11<br>CONST<br>\$2,724,000<br>0300020751     | 2009-10<br>104-6060<br>SLPP<br>20.30.210.200       | \$2,724,000            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>   |  |  |  |                        |
| 2<br>\$400,000<br>City of Merced<br>MCAG<br>10-Merced  | In the city of Merced, on Parsons Avenue along Ada Givens School and Park.<br><br>(Contributions from local sources: \$470,000.)<br><br>(Future Consideration of Funding – Resolution E-10-04, January 2010.)<br><br><u>Outcome/Output:</u> Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping.   | SLPP/10-11<br>CONST<br>\$400,000<br>1000020581       | 2009-10<br>104-6060<br>SLPP<br>20.30.210.200       | \$400,000              |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>   |  |  |  |                        |
| 3<br>\$1,000,000<br>City of Anaheim<br>OCTA<br>12-Orange   | In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements.<br><br>(Contributions from local sources: \$3,000,000.)<br><br>(Future Consideration of Funding – Resolution E-11-34, May 2011.)<br><br><u>Outcome/Output:</u> Add through lanes and channelize turns movements to relieve congestion and improve operations.   | SLPP/10-11<br>CONST<br>\$1,000,000<br>1200020327     | 2009-10<br>104-6060<br>SLPP<br>20.30.210.200       | \$1,000,000            |
| <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>   |  |  |  |                        |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Location<br>Project Description  | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects</b>                                     |   |   | <b>Resolution SLP1B-A-1011</b>                     |                        |
| 1<br>\$8,215,000<br>Alameda Contra<br>Costa Transit<br>District<br>MTC<br>04-<br>Alameda/Contra<br>Costa          | <b>Bus Procurement</b><br>Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses.<br>(CEQA – CE 15275(a).)<br>(Contributions from other sources: \$32,781,000.) | SLPP/09-10<br>CONST<br>\$8,215,000<br>0400021163<br>S<br>T249GA         | 2010-11<br>104-6060<br>SLPP<br>30.10.724.000       | \$8,215,000            |
| <p><b>MOVED TO DELIVERED LIST</b></p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p> |   |   |  |                        |



2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                                  | Project Title<br>Project Description   | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA  | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|--|--|------------------------|
| <b>2.6a.(1) Locally Administered STIP Transit Project</b>   |  | <b>Resolution MFP-10-20</b>  |  |                        |
| 1<br>\$50,000<br>Siskiyou County<br>Local<br>Transportation<br>Commission<br>Siskiyou LTC<br>02-Siskiyou    | <b>Bus Washing Facility and Equipment</b><br>Construction of a bus washing facility added to the existing county vehicle maintenance garage.<br><br><u>Outcome/Output:</u> Complete environmental document and preliminary design.   | 02-2455<br>RIP/10-11<br>PA&ED<br><del>\$5,000</del><br><b>\$50,000</b><br>PS&E<br><del>\$45,000</del><br><b>\$0</b><br>0200020306<br>S<br>T291TA | 2009-10<br>101-0046<br>PTA<br>30.10.070.625        | \$50,000               |
| 2<br>\$265,000<br>Siskiyou County<br>Local<br>Transportation<br>Commission<br>Siskiyou LTC<br>02-Siskiyou   | <b>Transit Vehicle Replacement</b><br>Acquisition of one 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus.<br><br><u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs.  | 02-2456<br>RIP/10-11<br>CONST<br>\$265,000<br>0200020305<br>S<br>T292TA  | 2009-10<br>101-0046<br>PTA<br>30.10.070.626        | \$265,000              |
| 3<br>\$1,935,000<br>Siskiyou County<br>Local<br>Transportation<br>Commission<br>Siskiyou LTC<br>02-Siskiyou | <b>6 Replacement Buses</b><br>Acquisition of six 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus.<br><br><u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs.  | 02-2457<br>RIP/10-11<br>CONST<br>\$1,935,000<br>0200020304<br>S<br>T293TA  | 2009-10<br>101-0046<br>PTA<br>30.10.070.626        | \$1,935,000            |
| 4<br>\$4,307,000<br>Sacramento<br>Regional Transit<br>District<br>SACOG<br>03-Sacramento                    | <b>South LRT Extension, Meadowview-Calvine Phase II</b><br>Construct 4.3 mile Light Rail extension from its existing terminus at Meadowview Road to Consumnes River College.<br><br><u>Outcome/Output:</u> Enhance regional connectivity and at the same time, alleviate traffic congestion on State Route 99.   | 03-3L05<br>RIP/10-11<br>CONST<br>\$4,307,000<br>0300020776<br>S<br>R929TC  | 2009-10<br>101-0046<br>PTA<br>30.10.070.625        | \$4,307,000            |
| 5<br>\$4,335,000<br>Sacramento<br>Regional Transit<br>District<br>SACOG<br>03-Sacramento                    | <b>50 Replacement Paratransit Vehicles</b><br>Acquisition of 50 Cut-away Chassis Type, 23-foot, 8-passenger, gasoline powered with five wheelchair tie-downs paratransit vehicles. In addition, communication vehicle equipment will also be purchased.<br><br><u>Outcome/Output:</u> Sustain a level of service that meets the regions needs and achieve performance goals. | 03-3149<br>RIP/10-11<br>CONST<br>\$4,335,000<br>0300020712<br>S<br>T288TA  | 2009-10<br>101-0046<br>PTA<br>30.10.070.626        | \$4,335,000            |
| 6<br>\$363,000<br>El Dorado County<br>Transit Authority<br>SACOG<br>03-El Dorado                            | <b>Replacement Buses for El Dorado Transit</b><br>Acquisition of one replacement commuter coach, 57-passenger, gasoline powered with two wheelchair tie-down bus.<br><br><u>Outcome/Output:</u> Provide additional passenger capacity and increased efficiency in operations.  | 03-3150<br>RIP/10-11<br>CONST<br>\$363,000<br>0300020774<br>S<br>T297TA  | 2009-10<br>101-0046<br>PTA<br>30.10.070.626        | \$363,000              |



2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                 | Project Title<br>Project Description   | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|--|---|--|------------------------|
| <b>2.6a.(1) Locally Administered STIP Transit Project</b>                                  |  |   |  |                        |
| <b>Resolution MFP-10-20</b>  |  |   |  |                        |
| 7<br>\$4,300,000<br>City of Vallejo<br>MTC<br>04-Solano                                    | <b>Vallejo Baylink Ferry Maintenance Facility</b><br>Construction of a permanent facility for the Baylink Ferry system at the former Mare Island Naval Shipyard.<br><br>(Concurrent Future Consideration of Funding – Resolution E-11-39, June 2011.)<br><br><u>Outcome/Output:</u> Improve safety and efficiency of ferry transit service.  | 04-2261<br>RIP/10-11<br>CONST<br>\$4,300,000<br>0400021153<br>S<br>T252TB                             | 2009-10<br>101-0046<br>PTA<br>30.10.070.625        | \$4,300,000            |
| 8<br>\$108,000<br>Mono County Local<br>Transportation<br>Commission<br>Mono LTC<br>09-Mono | <b>Buses for Inyo Mono Transit</b><br>Purchase one Class E F550, 27-foot, 16-passenger, diesel powered with two wheelchair tie-down bus.<br><br><u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.   | 09-2532<br>RIP/10-11<br>CONST<br>\$108,000<br>0900020119<br>S<br>T214TB                               | 2009-10<br>101-0046<br>PTA<br>30.10.070.626        | \$108,000              |
| 9<br>\$164,000<br>Mono County Local<br>Transportation<br>Commission<br>Mono LTC<br>09-Mono | <b>Replacement Buses, Eastern Sierra Transit Authority</b><br>Purchase two Class C F450, 21-foot, 15-passenger, gasoline powered with two wheelchair tie-down buses.<br><br><u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.   | 09-2566<br>RIP/10-11<br>CONST<br>\$164,000<br>0900020120<br>S<br>T298TA                               | 2009-10<br>101-0046<br>PTA<br>30.10.070.626        | \$164,000              |
| <b>2.6a.(2) State Administered STIP Rail Project</b>                                       |  |   |  |                        |
| <b>Resolution MFP-10-21</b>  |  |   |  |                        |
| 1<br>\$2,000,000<br>Altamont<br>Commuter Express<br>SJCOG<br>75-San Joaquin                | <b>ACE Corridor Signal Upgrade</b><br>Construction of signal upgrades on the Altamont Commuter Express (ACE) Corridor in the vicinity of Cabral Station within the city of Stockton.<br><br><u>Outcome/Output:</u> This project will reduce traffic congestion, improve passenger and pedestrian safety, and increase operational safety along the corridor. Improvements will also benefit Amtrak intercity trains and future High-Speed Rail trains. | 10-2083<br>IIP/10-11<br>CONST<br>\$2,000,000<br>0000020880<br>S<br>R994TA                             | 2009-10<br>301-0046<br>PTA<br>30.20.020.720        | \$2,000,000            |



2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County    | Project Title<br>Project Description  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.6a.(2) State Administered STIP Rail Project</b>                          |   | <b>Resolution MFP-10-21</b>   |  |                        |
| 2<br>\$1,000,000<br>Department of<br>Transportation<br>MTC<br>75-Contra Costa | <b>Oakley to Port Chicago Double Track</b><br>Design of double track on the San Joaquin Corridor<br>between Oakley and Port Chicago.<br><br>(Concurrent Future Consideration of Funding—Resolution<br>E-11-48, June 2011.)<br><br>(Concurrent STIP Amendment 10S-055.)<br><br>(Concurrent IRI program amendment—Resolution ICR1B-<br>P-1011-05.)<br><br><u>Outcome/Output:</u> Design improvements that will provide<br>improved reliability of service and safety as well as<br>increased speed on the corridor. | 75-2079<br>IIP/10-11<br>PS&E<br>\$1,000,000<br>0000020805<br>S<br>R986TA                              | 2009-10<br>301-0046<br>PTA<br>30.20.020.720        | \$1,000,000            |
| <b>WITHDRAWN AT THE CTC MEETING.</b>  |   |   |  |                        |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County        | Project Title<br>Location<br>Project Description  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.6a.(3) Locally Administered STIP Transit Project (AB 3090) (ADVANCEMENT)</b> |   | <b>Resolution MFP-10-22</b>   |  |                        |
| 1<br>\$1,500,000<br>Bay Area Rapid<br>Transit District<br>MTC<br>04-Alameda       | <b>Seismic Retrofit of West Oakland Station and Platform</b><br>Upgrade the BART station with the latest seismic design<br>standards to withstand large earthquakes safely and the<br>ability to return a portion of the system back into operation<br>shortly after a major earthquake.<br><br><u>Outcome/Output:</u> Project will strengthen the BART system to<br>withstand specified large earthquakes safely restore service<br>within a short period of time. | 04-1014A<br>IIP/11-12<br>CONST<br>\$1,500,000<br>0400021157<br>S<br>R223TC                            | 2009-10<br>101-0046<br>PTA<br>30.10.070.725        | \$1,500,000            |



2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Project Description  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                         | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.6a.(4) Locally Administered STIP Transit Project (ADVANCEMENT)</b>     |   | <b>Resolution MFP-10-23</b>   |  |                        |
| 1<br>\$900,000<br>Bay Area Rapid<br>Transit District<br>MTC<br>04-San Mateo | <b>Daly City BART Station Improvements</b><br>Perform station improvements that consist of multimodal signage installation, replacement of bicycle lockers and upgrades to existing shuttle stops.<br><br><u>Outcome/Output:</u> Improve safety and access to and from the station. | 04-1003J<br>RIP/11-12<br><b>CONST</b><br><b>\$200,000</b><br><br>RIP/12-13<br>CONST<br>\$700,000<br>0400021159<br>S<br>R299TA | 2009-10<br>101-0046<br>PTA<br>30.10.070.625        | \$900,000              |
| 2<br>\$715,000<br>City of Union City<br>MTC<br>04-Alameda                   | <b>Union City Intermodal Station Phase II</b><br>Modification and reconfiguration of the existing multimodal Union City BART Station to improve mobility.<br><br><u>Outcome/Output:</u> Improved access for all modes, pedestrian, bicycle, vehicle and transit.                    | 04-2110A<br>RIP/11-12<br>CONST<br>\$715,000<br>0400021158<br>S<br>R738TD  | 2009-10<br>101-0046<br>PTA<br>30.10.070.625        | \$715,000              |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County     | Project Title<br>Project Description  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code                       | Amount by<br>Fund Type |
|--|---|---|--|------------------------|
| <b>2.6a.(5) State Administered STIP Rail Project (ADVANCEMENT)</b>             |   | <b>Resolution MFP-10-24</b>   |  |                        |
| 1<br>\$4,200,000<br>Department of<br>Transportation<br>SANDAG<br>75-San Diego  | <b>San Onofre to Pulgas Double Track Phase I</b><br>Design and engineering for construction of 4.2 miles of mainline double track on the LOSSAN Corridor in Camp Pendleton.<br><br>(Concurrent STIP Amendment 10S-054.)<br><br>(Concurrent IRI program amendment – Resolution ICR1B-P-1011-05.)<br><br><u>Outcome/Output:</u> Design improvements that will provide improved service reliability, safety, and increased speed on the LOSSAN Corridor.   | 75-2094<br>IIP/11-12<br>PS&E<br>\$4,200,000<br>0000020883<br>S<br>R996TA                              | <del>2009-10</del><br><b>2010-11</b><br>301-0046<br>PTA<br>30.20.020.720 | \$4,200,000            |
| 2<br>\$8,400,000<br>Department of<br>Transportation<br>SJCOG<br>75-San Joaquin | <b>Stockton to Escalon Phase I</b><br>Construction of 15.3 miles of new double track on the San Joaquin Corridor between Stockton and Escalon.<br><br>(Concurrent Future Consideration of Funding – Resolution E-11-53, June 2011.)<br><br><u>Outcome/Output:</u> Enhance the efficiency of the San Joaquin Corridor by allowing future increases in both speed and volume of intercity and freight service and strengthening future intercity rail connections to the California High-Speed Rail System. | 75-2030<br>IIP/11-12<br>CONST<br>\$8,400,000<br>0000020874<br>S<br>R993TA                             | <del>2009-10</del><br><b>2010-11</b><br>301-0046<br>PTA<br>30.20.020.720 | \$8,400,000            |



2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                    | Project Title<br>Project Description   | EA<br>Dist-PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount   | Budget Year<br>Item #<br>Program Co  | Amount by<br>Fund Type  |
|---|--|---|--|---|
| <b>2.6b.(1) Financial Allocation Amendment for Local Administered P116/STIP Rail Projects</b> |  |   |  | <b>Resolution BFA-10-01</b><br>Amending Resolution BFP-09-05<br><b>Resolution STIP1B-AA-1011-007</b><br>Amending Resolution STIP1B-A-0910-004 |
| 1<br>\$18,110,000<br><b>\$13,522,000</b><br>City of Fullerton<br>OCTA<br>75-Orange            | <b>Fullerton Transportation Center Parking Structure</b><br>Build multi-level parking structure.<br><br><u>Outcome/Output:</u> The new structure will provide an 800 space parking facility to expand transit service parking.<br><br>(Future Consideration of Funding – Resolution E-09-81, October 2009.)<br><br><b><u>Amend Resolutions BFP-09-05 and STIP1B-A-0910-004 to de-allocate \$4,588,000 in Proposition 116 CONST funding to reflect project cost savings. The STIP CONST amount stays as previously allocated.</u></b> | R9726A<br>75-2026<br>P116/09-10<br>PA-09-01<br>PUC 99645<br>CONST<br><del>\$15,360,000</del><br><b>\$10,722,000</b><br>R972TC<br>75-2026<br>IIP / 09-10<br>CONST<br>\$2,750,000 | P116<br>30.20.020.000<br><br><br><br><br>2009-10<br>801-3008<br>TIF<br>30.20.020.720 | \$15,360,000<br><b>\$10,722,000</b><br><br><br><br><br><br><br><br><br><br>\$2,750,000  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                 | Project Title<br>Location<br>Project Description   | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type      |
|--|--|---|--|-----------------------------|
| <b>2.6b.(2) Proposition 116 - Locally Administered Transit Projects</b>                    |  |   |  | <b>Resolution BFP-10-02</b> |
| 1<br>\$600,000<br>Orange County<br>Transportation<br>Authority<br>OCTA<br>12-Orange        | <b>North Beach Crossing Safety Enhancements</b><br>Implement pedestrian safety improvements to the North Beach rail crossing near the existing San Clemente Metrolink Station. Improvements will consist of new swing gates, signal enhancements, fencing and rail modifications as well as ADA ramp improvements.<br><br>(CEQA – CE 15301)<br><br><u>Outcome/Output:</u> Safety enhancements will increase pedestrian safety and decrease railroad right-of-way pedestrian access. Improvements are also expected to improve on-time performance of rail operations.<br><br><b><u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u></b><br><br><b>APPROVED FOR FUNDING.</b> | P116/10-11<br>PUC 99645<br>CONST<br>\$600,000<br>S<br>R2956A            | 2010-11<br>P116<br>30.10.070.625                   | \$600,000                   |
| 2<br>\$3,245,000<br>Southern California<br>Regional Rail<br>Authority<br>OCTA<br>12-Orange | <b>Control Point Stadium Crossover</b><br>Design and construction of a new railroad crossover that will provide station signage for passenger trains and allow local freight traffic to operate within the flow of intercity and commuter rail operations.<br><br>(CEQA – CE 15301)<br><br><u>Outcome/Output:</u> Provide greater operational flexibility between the different rail operations as well as increase in safety and efficiency.<br><br><b><u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u></b><br><br><b>APPROVED FOR FUNDING.</b>   | P116/10-11<br>PUC 99645<br>CONST<br>\$3,245,000<br>S<br>R2966A          | 2010-11<br>P116<br>30.10.070.625                   | \$3,245,000                 |



2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Implementing<br>Agency<br>District-County  | BREF # and Project Description<br>Description of Allocation   | Item #<br>Program Code   | Total<br>Allocation<br>Amount |       |                    |            |                   |       |           |            |      |              |               |          |              |        |               |     |              |
|--|---|--|-------------------------------|-------|--------------------|------------|-------------------|-------|-----------|------------|------|--------------|---------------|----------|--------------|--------|---------------|-----|--------------|
| <b>2.6e.(1) Traffic Congestion Relief Program Allocation Amendment</b>   |   | <b>Resolution TAA-10-14,</b><br>Amending Resolution TAA-07-39<br><b>Resolution TFP-10-14</b><br><b>Resolution TFP-10-08</b><br>Amending Resolution TFP-07-08 |                               |       |                    |            |                   |       |           |            |      |              |               |          |              |        |               |     |              |
| 1<br>\$0<br>The Santa Clara<br>Valley<br>Transportation<br>Authority<br>04 – Santa Clara   | <b>Project #7.2 – Caltrain; expand to Gilroy – Caltrain Service Improvement Project.</b><br><br>Amend TFP-07-08 to reduce allocation to Project Approval and Environmental Document (PA&ED) by \$70,000. These previously allocated TCRP funds will now be allocated to Construction. | Chapter 91 of<br>the Statutes of<br>2000<br><br>889-3007<br>TCRF   | \$0                           |       |                    |            |                   |       |           |            |      |              |               |          |              |        |               |     |              |
| <table border="1"> <thead> <tr> <th>Phase</th> <th>Original<br/>Amount</th> <th>Adjustment</th> <th>Amended<br/>Amount</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$ 70,000</td> <td>(\$70,000)</td> <td>\$ 0</td> </tr> <tr> <td>Construction</td> <td>\$ 28,757,000</td> <td>\$70,000</td> <td>\$28,827,000</td> </tr> <tr> <td>Totals</td> <td>\$ 28,827,000</td> <td>\$0</td> <td>\$28,827,000</td> </tr> </tbody> </table> |   |  |                               | Phase | Original<br>Amount | Adjustment | Amended<br>Amount | PA&ED | \$ 70,000 | (\$70,000) | \$ 0 | Construction | \$ 28,757,000 | \$70,000 | \$28,827,000 | Totals | \$ 28,827,000 | \$0 | \$28,827,000 |
| Phase  | Original<br>Amount  | Adjustment   | Amended<br>Amount             |       |                    |            |                   |       |           |            |      |              |               |          |              |        |               |     |              |
| PA&ED  | \$ 70,000   | (\$70,000)   | \$ 0                          |       |                    |            |                   |       |           |            |      |              |               |          |              |        |               |     |              |
| Construction   | \$ 28,757,000   | \$70,000   | \$28,827,000                  |       |                    |            |                   |       |           |            |      |              |               |          |              |        |               |     |              |
| Totals   | \$ 28,827,000   | \$0  | \$28,827,000                  |       |                    |            |                   |       |           |            |      |              |               |          |              |        |               |     |              |
| <u>Output/Outcome:</u> Complete Construction.  |   |  |                               |       |                    |            |                   |       |           |            |      |              |               |          |              |        |               |     |              |

| Project #<br>Allocation Amount<br>Implementing<br>Agency<br>District-County   | BREF # and Project Description<br>Description of Allocation   | PPNO<br>Item #<br>Fund Type<br>Program Code  | Amount by<br>Fund Type |       |                    |                       |        |       |            |             |            |              |              |           |             |        |              |     |             |
|---|---|--|------------------------|-------|--------------------|-----------------------|--------|-------|------------|-------------|------------|--------------|--------------|-----------|-------------|--------|--------------|-----|-------------|
| <b>2.6e.(2) Traffic Congestion Relief Program Allocation Amendment</b>  |   | <b>Resolution TAA-10-14</b><br>Amending Resolution TAA-09-18<br><b>Resolution TFP-10-07</b><br>Amending Resolution TFP-07-02 |                        |       |                    |                       |        |       |            |             |            |              |              |           |             |        |              |     |             |
| 1<br>\$0<br>Sacramento<br>Regional Transit<br>District<br>03 – Sacramento   | <b>Project 116 – Northeast Corridor Enhancement Project- Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.</b><br><br>Amend Resolution TFP-07-02 to reduce Right of Way by \$269,000. These previously allocated TCRP funds will now be allocated to Construction | Chapter 91 of<br>the Statutes of<br>2000<br><br>03-3148<br>889-3007<br>TCRF<br>20.20.710.870                                 | \$0                    |       |                    |                       |        |       |            |             |            |              |              |           |             |        |              |     |             |
| <table border="1"> <thead> <tr> <th>Phase</th> <th>Original<br/>Amount</th> <th>Amended<br/>Adjustment</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$ 692,000</td> <td>(\$269,000)</td> <td>\$ 423,000</td> </tr> <tr> <td>Construction</td> <td>\$ 7,837,000</td> <td>\$269,000</td> <td>\$8,106,000</td> </tr> <tr> <td>Totals</td> <td>\$ 8,529,000</td> <td>\$0</td> <td>\$8,529,000</td> </tr> </tbody> </table> |   |  |                        | Phase | Original<br>Amount | Amended<br>Adjustment | Amount | PA&ED | \$ 692,000 | (\$269,000) | \$ 423,000 | Construction | \$ 7,837,000 | \$269,000 | \$8,106,000 | Totals | \$ 8,529,000 | \$0 | \$8,529,000 |
| Phase   | Original<br>Amount  | Amended<br>Adjustment  | Amount                 |       |                    |                       |        |       |            |             |            |              |              |           |             |        |              |     |             |
| PA&ED   | \$ 692,000  | (\$269,000)  | \$ 423,000             |       |                    |                       |        |       |            |             |            |              |              |           |             |        |              |     |             |
| Construction  | \$ 7,837,000  | \$269,000  | \$8,106,000            |       |                    |                       |        |       |            |             |            |              |              |           |             |        |              |     |             |
| Totals  | \$ 8,529,000  | \$0  | \$8,529,000            |       |                    |                       |        |       |            |             |            |              |              |           |             |        |              |     |             |
| <u>Output/Outcome:</u> Installation of a traction power substation.   |   |  |                        |       |                    |                       |        |       |            |             |            |              |              |           |             |        |              |     |             |



2.7 Aeronautics Financial Matters

| Project #                           | Allocation Amount | Location   | Budget Year                    | State      |
|-------------------------------------|-------------------|--|--------------------------------|------------|
| Recipient                           | County            | Project Description                                | Item #                         | Allocation |
|                                     |                   | Project Number                                     | Fund Code                      |            |
|                                     |                   |  | Program Code                   |            |
| <b>2.7. Aeronautics Allocations</b> |                   |  | <b>Resolution FDOA-2010-05</b> |            |
| 1                                   | \$97,000          | Brackett Field Airport                             | 2010-11                        |            |
| <u>Los Angeles County</u>           |                   | ALUCP - Airport Land Use Compatibility Plan Update | 2660-0041                      | \$97,000   |
| <u>Regional Planning</u>            |                   | LA-25-10-1   | 10.10.020.200                  |            |
| <u>Department</u>                   |                   |  |                                |            |
| Los Angeles                         |                   |  |                                |            |



4.9 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                                   | Project Title<br>Project Description   | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|--|--|--|------------------------|
| <b>4.9a Delivered List Allocations: Locally Administered STIP Transit (ADVANCEMENT) Resolution MFP-10-25</b> |  |  |  |                        |
| 30 1<br>\$4,000,000<br>Livermore Amador<br>Valley Transit<br>Authority<br>MTC<br>04-Alameda                  | <b>Atlantis Satellite Facility (Phase 2)</b><br>In Livermore, construct new maintenance and operations satellite facility.<br>(CEQA – CE 15303)<br><br><u>Outcome/Output:</u> New facility will minimize operations and help maintain costs. | 04-2009K<br>RIP/11-12<br>CONST<br>\$4,000,000<br>0400020816<br>T178TB                    | 2009-10<br>101-0046<br>PTA<br>30.10.070.625        | \$4,000,000            |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County   | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA       | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type |
|--|---|--|--|------------------------|
| <b>4.9b. Delivered List Allocations Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT) Resolution FP-10-41</b> |   |  |  |                        |
| 1<br>\$1,000,000<br>City of Sacramento<br>SACOG<br>03-Sacramento   | Del Paso Boulevard Streetscape Improvements. In the city of Sacramento, along Del Paso Boulevard from State Route 160 to Arden Way. Construct pedestrian plaza, sidewalks and traffic signals.<br>(Contributions from local sources: \$129,561.)<br><br>(Concurrent Consideration of Funding Resolution E-11-26; May 2011.)<br><br><u>Outcome/Output:</u> Provide landscaping and streetscaping improvements to revitalize the corridor by reducing air pollution, creating a more accessible and pedestrian-friendly environment and supporting development.   | 03-3191<br>RIP TE/11-12<br>CONST<br>\$1,000,000<br>0300020381<br>0L2384  | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                    | \$1,000,000            |
| 2<br>\$1,500,000<br>City of San Jose<br>MTC<br>04-Santa Clara  | San Carlos Multimodal Streetscape Improvements. In the city of San Jose, on south San Carlos Street. Construct pedestrian-oriented improvements to pedestrian accessibility of public transit. Improvements include narrowing roadway width and widening sidewalks.<br>(Contributions from local sources: \$0.)<br><br>(Concurrent Consideration of Funding Resolution E-11-27; May 2011.)<br><br><u>Outcome/Output:</u> This project will provide traffic calming, narrowing of streets to increase safety, provide additional parking, enhanced safety, and enhanced drainage with added drainage facilities for trees and placement of permeable pavers. Provide pedestrian enhancements, reduction of crossing distances, installation of site furniture, installation of art features, and installation of roadway striping and signs. | 04-9035G<br>RIP TE/11-12<br>CONST<br>\$1,500,000<br>0400020278<br>074844 | 2009-10<br>101-0890<br>FTF<br>20.30.600.731                    | \$1,500,000            |
| 3<br>\$20,000<br>Mono County<br>Mono LTC<br>09-Mono  | School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza.<br>((\$20,000 to be programmed from Mono County's 2013-14 TE Reserve (PPNO 2516).)<br><br><u>Outcome/Output:</u> Provide 500 feet of pedestrian improvements.  | 09-2523<br>RIP TE/10-11<br>PS&E<br>\$20,000<br>0900020038<br>109304      | 2009-10<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.731 | \$2,294<br>\$17,706    |



4.9 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County   | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA   | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|--|--|------------------------|
| <b>4.9b. Delivered List Allocations Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT) Resolution FP-10-41</b> |   |  |  |                        |
| 4<br>\$500,000<br>City of Brea<br>OCTA<br>12-Orange  | In the City of Brea, along East Birch Street from South Orange Avenue to 600 feet west of South State College Boulevard. Construct a raised concrete landscaped median.<br><br>(Allocation funded from FY 2010-11 and FY 2011-12 TE Reserve PPNO 2134.)<br><br>(Contributions from local sources: \$766,000.)<br><br><u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.                               | 12-2135O<br>RIP TE/10-11<br>CONST<br>\$294,000<br><br>RIP TE/11-12<br>CONST<br>\$206,000<br>1200020293<br>932120 | 2009-10<br>101-0890<br>FTF<br>20.30.600.731        | \$500,000              |
| 5<br>\$500,000<br>City of Brea<br>OCTA<br>12-Orange  | In the city of Brea, along East Birch Street from State Route 57 to 700 feet west of Associated Road. Construct a raised concrete landscaped median.<br><br>(Allocation funded from FY 2011-12 TE Reserve PPNO 2134.)<br><br>(Contributions from local sources: \$851,000.)<br><br><u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.   | 12-2135P<br>RIP TE/11-12<br>CONST<br>\$500,000<br>1200020294<br>932122   | 2009-10<br>101-0890<br>FTF<br>20.30.600.731        | \$500,000              |
| 6<br>\$500,000<br>City of Dana Point<br>OCTA<br>12-Orange  | In the city of Dana Point, along the Pacific Coast Highway from Selva Road to the Niguel Shores Drive overpass. Construct a raised concrete landscaped median.<br><br>(Allocation funded from FY 2011-12 TE Reserve PPNO 2134.)<br><br>(Contributions from local sources: \$1,100,000.)<br><br><u>Outcome/Output:</u> Provide 0.25 mile of scenic improvements on the Pacific Coast Highway.  | 12-2135Q<br>RIP TE/11-12<br>CONST<br>\$500,000<br>1200020143<br>932050   | 2009-10<br>101-0890<br>FTF<br>20.30.600.731        | \$500,000              |
| 7<br>\$347,000<br>City of Newport Beach<br>OCTA<br>12-Orange   | In the City of Newport Beach, along the south side of Bristol Street North adjacent to State Route 73 from Jamboree Road to Campus Drive. Install drought-resistant landscaping and water-efficient irrigation systems.<br><br>(Allocation funded from FY 2011-12 TE Reserve PPNO 2134.)<br><br>(Contributions from local sources: \$122,000.)<br><br><u>Outcome/Output:</u> Provide 0.7 mile of landscape improvements along Bristol Street North. | 12-2135R<br>RIP TE/11-12<br>CONST<br>\$347,000<br>1200020295<br>402924   | 2009-10<br>101-0890<br>FTF<br>20.30.600.731        | \$347,000              |

