

**REVISED (After Meeting)**  
**ESTIMATED TIMED AGENDA**

**CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**August 11-12, 2010**  
**San Francisco, California**

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**Wednesday, August 11, 2010**

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| <b>1:00 p.m.</b> | <b>Commission Meeting</b><br><b>Milton Marks Conference Center</b><br><b>Lower Level Auditorium</b><br><b>455 Golden Gate Avenue</b><br><b>San Francisco, CA</b>   |
| <b>5:30 p.m.</b> | <b>Reception with WTS</b><br><b>Hotel Adagio</b><br><b>550 Geary Street, 16<sup>th</sup> Floor</b><br><b>San Francisco, CA</b><br><i>Reservations required. Contact Stephanie Mirabito at <a href="mailto:stephanie.mirabito@parsons.com">stephanie.mirabito@parsons.com</a> by August 6, 2010</i><br><i>\$45 WTS Members; \$60 Non-Members; \$10 Students</i> |
| <b>7:30 p.m.</b> | <b>Commissioners' Dinner</b><br><b>La Briciola</b><br><b>489 3<sup>rd</sup> Street</b><br><b>San Francisco, CA</b>   |

**Thursday, August 12, 2010**

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| <b>9:00 a.m.</b> | <b>Commission Meeting</b><br><b>Milton Marks Conference Center</b><br><b>Lower Level Auditorium</b><br><b>455 Golden Gate Avenue</b><br><b>San Francisco, CA</b> |
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**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



Tab # / Time	Item Description		Presenter	Status*
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (Recovery Act).

### Wednesday, August 11, 2010

1:00 p.m.

**Commission Meeting**  
**Milton Marks Conference Center**  
**Lower Level Auditorium**  
**455 Golden Gate Avenue**  
**San Francisco, CA**

1:00 pm	<b><u>GENERAL BUSINESS</u></b>				
1	Roll Call	1.1	Jim Earp	I	C
2	Approval of Minutes for May 19-20, 2010 and June 30-July 1, 2010	1.2	Jim Earp	A	C
3	Commissioners' Meetings for Compensation (Yellow Handout)	1.5	Jim Earp	A	C
4	Commission Reports	1.4	Jim Earp	A	C
5	Executive Director's Report	1.3	Bimla Rhinehart	A	C
<b><u>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</u></b>					
6	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	I	B
<b><u>CALTRANS REPORT</u></b>					
7	Report by Caltrans' Director and/or Deputy Director	1.7	Cindy McKim	I	D
<b><u>LOCAL REPORTS</u></b>					
8	Welcome by San Francisco County Transportation Authority	1.12	Jose Luis Moscovich	I	R
9	Report by Regional Agencies Moderator	1.8	Kenneth Kao	I	R
10	Report by Rural Counties Task Force Chair	1.9	Kathryn Mathews	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Anne Mayer	I	R
<b><u>FHWA REPORT</u></b>					
12	Report by Federal Highway Administration Division Administrator	1.11	Butch Waidelich	I	R
<b><u>POLICY MATTERS</u></b>					
13 1:45 pm TIMED ITEM	Hearing - Proposition 1B Highway Railroad Safety Account (HRCSA) 2010 Program	4.5	Robert Chung	I	C
14	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D
15 <b>Deferred</b>	2010-11 STIP Transit Allocation Plan (Yellow Handout)	4.14	Laurel Janssen	A	C
16	Update on Project Delivered But Not Yet Allocated <b>Resolution MFP-10-02 (4.10a)</b> <b>Resolution MFP-10-03 (4.10b)</b> (Yellow Handout)	4.10	Laurel Janssen Rachel Falsetti	A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
17	Update on Implementation of the Recovery Act of 2009	3.4	Laurel Janssen Earl Seaberg	I	D
18	Initial Programming of 2010-11 State-Local Partnership Formula Program Resolution SLP1B-P-1011-01	4.7	Laurel Janssen	A	C
19	State-Local Partnership Program Competitive Projects Not Yet Delivered Resolution SLP1B-P-1011-02	4.8	Laurel Janssen	A	C
20	Corridor Mobility Improvement Account (CMIA) Project Baseline Agreements 1) Central B/Sonoma Highway 101 HOV Lane Extension Project 2) I-80 Across the Top/Carpool & Auxiliary Lanes Project 3) I-5 Widening (HOV) and Rehabilitation Project 4) Santa Maria River Bridge Project 5) Mira Mesa Direct Access Ramp Project Resolution CMIA-P-1011-01B	4.6	Stephen Maller	A	C
21	Amendment to Proposition 1B SHOPP Augmentation Project List	4.11	Juan Guzman Rachel Falsetti	I	D
22	State and Federal Legislative Matters	4.1	Annette Gilbertson	A	C
23	Discussion of the Gerald Desmond Bridge Replacement Project, in the Port of Long Beach, as a Potential for Design-Build procurement	4.16	Eric Shen	I	R
24 Deferred	Update on Conditions of Approval – Santa Cruz Branch Line Proposition 116 Project Application Approved under Resolution PA-10-06	4.4	Juan Guzman	A	C
25	Status of the Contingent Allocation for the Willits Bypass Project (PPNO 0125F)	4.15	Mitchell Weiss Rachel Falsetti	I	D
<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>					
26	Approval of Project for Future Consideration of Funding: 06-Fre-99, PM 30.3/31.6, 06-Mad-99, PM 0.0/1.6 Route 99 in Fresno and Madera Counties. Construct roadway improvements including additional lanes and bridge widening on Route 99 near the city of Herndon. (MND) (PPNO 6274) (SR 99) Resolution E-10-69	2.2c.(3)	Susan Bransen Jay Norvell	A	D
27	Approval of Project for Future Consideration of Funding: 10-Merced County; San Joaquin Corridor, MP 1056.3/1039.93 Merced – Le Grand Double Track Project Install a section of new track along existing track between the town of Le Grand and the city of Merced. (MND) (Prop 1A) Resolution E-10-71	2.2c.(5)	Susan Bransen Jay Norvell	A	D
28	Approval of Project for Future Consideration of Funding: 12-Ora-91, PM 0.9/5.4 Route 91 in Orange County. Construct an additional westbound lane on Route 91 from Route 57 to Route 5 in the cities of Anaheim and Fullerton. (MND) (PPNO 4516A) (TCIF) Resolution E-10-75	2.2c.(9)	Susan Bransen Jay Norvell	A	D



Tab # / Time	Item Description		Presenter	Status*	
29	Approval of Project for Future Consideration of Funding: 10 – Merced County Widen Yosemite Avenue to five lanes including curb, gutter, sidewalk and streetlights in the city of Merced. (FEIR) (SLPP) Resolution E-10-72	2.2c.(6)	Susan Bransen	A	C
30 Withdrawn	Approval of Project for Future Consideration of Funding: 7-LA-110, PM 9.7/20.7, 07-LA-105, PM 4.9/9.6 Route 110 in Los Angeles County. Convert existing high occupancy vehicle (HOV) lanes to high occupancy toll (HOT) lanes on Route 110 near the city of Los Angeles. (FEIR) (SLPP) (EA 27440) Resolution E-10-76	2.2c.(7)	Susan Bransen Jay Norvell	A	D
31	Approval of Project for Future Consideration of Funding: 12 – Orange County Construct the Orange County Gateway Project consisting of grade separations at eight arterial road crossings in the cities of Placentia, Anaheim, and unincorporated Orange County. (FEIR) (TCIF) (Related item under Tab 87.) Resolution E-10-74	2.2c.(8)	Susan Bransen	A	C
32	Approval of Project for Future Consideration of Funding: 04 – San Francisco County Construct the Transbay Transit Center Program including replacement of the existing Transbay Terminal, construction of the Caltrain Downtown Extension; and redevelopment surrounding the Transit Center. (FEIR) (STIP) (PPNO 2133A) Resolution E-10-67	2.2c.(1)	Susan Bransen	A	C
<b>INFORMATION CALENDAR</b>			Stephen Maller		
33 IC	<b>Informational Reports on Allocations Under Delegated Authority</b> -- Emergency G-11 Allocations (2.5f.(1)): \$10,795,000 for four projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$44,924,000 for seven projects.	2.5f.	Juan Guzman Rachel Falsetti	I	D
34 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1	Juan Guzman Rachel Falsetti	I	D
35 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.	Mitchell Weiss Rachel Falsetti	I	D
36 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.2b.	Mitchell Weiss Denix Anbiah	I	D
37 IC	Close-out report on the Use of Proposition 1B Local Bridge Seismic Retrofit Program Funds for Federal Fiscal Years 2007-08 and 2008-09	3.3	Stephen Maller Denix Anbiah	I	D
38 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	4.3	Juan Guzman	I	C
<b>END OF INFORMATION CALENDAR</b>					
<b>CONSENT CALENDAR</b>			Robert Chung		
39 CC	Approval of Project for Future Consideration of Funding: 05 – Monterey County Construct approximately 1.1 miles of a Class I bicycle trail in Carmel Valley. (MND) (STIP) (PPNO 1827C) Resolution E-10-68	2.2c.(2)	Susan Bransen	A	C



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
40 CC	Approval of Project for Future Consideration of Funding: 06-Fre-180, PM 77.1/77.2 Route 180 in Fresno County. Bridge replacement on Route 180 near the town of Minkler. (MND) (PPNO 6328) Resolution E-10-70	2.2c.(4)	Susan Bransen Jay Norvell	A	D
41 CC	Four Relinquishment Resolutions: -- 05-SBt-156U-PM 9.13/9.22 Right of way on Route 156U at the San Benito River Bridge, in the city of Hollister. Resolution R-3769 -- 06-Ker-14-PM 20.99/23.73 Right of way along Route 14, on Pesche Boulevard, California City Boulevard, and Leiman Road, in the city of California City. Resolution R-3770 -- 08-SBd-71-PM R3.43/R6.01 Right of way along Route 71, between Chino Hills Parkway and Pine Avenue, in the city of Chino Hills. Resolution R-3771 -- 12-Ora-5-PM 35.2/37.0 Right of way along Route 5 between the southerly city limits and South Harbor Boulevard, in the city of Anaheim. Resolution R-3772	2.3c.	Robert Chung Terry Abbott	A	D
42 CC 8 Ayes	13 Resolutions of Necessity Resolutions C-20372 through C-20384	2.4b.	Stephen Maller Tony Tavares	A	D
43 CC	Director's Deeds Items 1 through 29 Excess Lands - Return to State: \$1,608,650 Return to Others: \$0	2.4d.	Robert Chung Tony Tavares	A	D
<b>END OF CONSENT CALENDAR</b>					
<b><u>Request to Extend the Period of Allocation</u></b>					
44	Request to extend the period of allocation for two locally-administered Transportation Enhancement project for \$2,195,000, per STIP Guidelines. Waiver-10-42	2.8a.	Juan Guzman Rachel Falsetti	A	D
<b><u>Request to Extend the Period of Contract Award</u></b>					
45	Request to extend the period of contract award for the City of Placerville's Point View Drive State-Local Partnership Program project for \$750,000, per SLPP Guidelines. Waiver-10-39	2.8b.(1)	Juan Guzman Denix Anbiah	A	D
46	Request to extend the period of contract award for one SHOPP project for \$2,673,000, one STIP project for \$600,000, and one combined SHOPP/CMIA project for \$32,155,000, per Resolution G-06-08. Waiver-10-40	2.8b.(2)	Juan Guzman Rachel Falsetti	A	D
5:00 pm	<b><u>Adjourn</u></b>				



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**Thursday, August 12, 2010**

9:00 a.m.

**Commission Meeting**  
**Milton Marks Conference Center**  
**Lower Level Auditorium**  
**455 Golden Gate Avenue**  
**San Francisco, CA**

<b>9:00 am</b>	<b><u>GENERAL BUSINESS</u></b>				
	Roll Call	1.1	Jim Earp	I	C
	<b><u>POLICY MATTERS</u></b>				
<b>47</b>	Technical Adjustment to the 2010 STIP Resolution G-10-19, Amending Resolutions G-10-13 and G-10-18 <i>(Yellow Handout)</i>	4.12	Mitchell Weiss	I	C
<b>48</b>	California Aviation System Plan: 2010 General Aviation Systems Needs Assessment	4.9	Robert Chung Gary Cathey	I	D
	<b><u>Airspace Leases</u></b>				
<b>49</b>	Airspace Lease – Request for Modification of Long Term Lease – Sutter Galleria located in downtown Sacramento.	2.4c.(1)	Robert Chung Tony Tavares	A	D
<b>50</b>	Airspace Lease – Request for Option Extension – Triangle Partners, L.L.C. located in West Sacramento.	2.4c.(2)	Robert Chung Tony Tavares	A	D
	<b><u>Program/Project Amendments/Approvals for Notice</u></b>				
<b>51</b>	The Department, the Transportation Authority of Marin, and the Sonoma County Transportation Authority propose to amend the CMIA baseline agreement and the 2010 STIP for the Route 101 Marin-Sonoma Narrows - HOV Lane project (PPNO 0360F), the Route 101 Marin-Sonoma Narrows - Southerly Interchange project (PPNO 0360J), and the Route 101 Marin-Sonoma Narrows - Petaluma Boulevard South IC (PPNO 0360H) project to update the funding plan for each project, update the project scope and schedule for the Southerly Interchange project, update the schedule for the Petaluma Boulevard, and split-off a landscaping and soundwall mitigation project (PPNO 0360L). Resolution CMIA-PA-1011-013 STIP Amendment 10S-002 Resolution TAA-10-01	2.1b.(1)	Stephen Maller Rachel Falsetti	I	D
<b>52</b>	Amend the 2010 STIP to add the BART Oakland Airport Connector project in Alameda County STIP Amendment 10S-003	2.1b.(2)	Mitchell Weiss	I	C



Tab # / Time	Item Description		Presenter	Status*	
<b>Proposition 1B CMIA Program Amendments</b>					
53	The Department and the Alameda County Congestion Management Agency propose to amend the CMIA baseline agreements for the I-580/Isabel Interchange (Segment 1) - Widen and realign SR-84/Isabel Avenue project (PPNO 0115E); the I-580/Isabel Interchange (Segment 2) - Construct new local roads north of 580/Isabel Interchange (PPNO 0115F); and the I-580/Isabel Interchange (Segment 3) - Construct new interchange at Isabel Avenue project (PPNO 0115B) to update the project schedules Resolution CMIA-PA-1011-007	2.1c.(1g)	Stephen Maller Rachel Falsetti	A	D
54	The Department and the Alameda County Congestion Management Agency propose to amend the CMIA baseline agreement for the Eastbound I-580 HOV Lane (Segment 2) - Portola to Hacienda project (PPNO 0112D) to update the project schedule. Resolution CMIA-PA-1011-009	2.1c.(1i)	Stephen Maller Rachel Falsetti	A	D
55	The Department and the Sonoma County Transportation Authority propose to amend the CMIA baseline agreement for US 101 HOV Lanes - Wilfred project (PPNO 0781E) to update the project schedule. Resolution CMIA-PA-1011-011	2.1c.(1k)	Stephen Maller Rachel Falsetti	A	D
56	The Department and the respective project sponsors propose to amend the CMIA baseline agreement for three projects to update the project schedules. Resolution CMIA-PA-1011-003	2.1c.(1c)	Stephen Maller Rachel Falsetti	A	D
57	The Department and the Santa Clara Valley Transportation Authority propose to amend the CMIA baseline agreement for the US 101 Improvements (I-280 to Yerba Buena Road) project (PPNO 0460C) to update the project schedule. Resolution CMIA-PA-1011-005	2.1c.(1e)	Stephen Maller Rachel Falsetti	A	D
58	The Department and the Transportation Authority of Marin propose to amend the CMIA baseline agreement for the Westbound I-580 to Northbound US 101 Connector project (PPNO 0342M) to update the project schedule. Resolution CMIA-PA-1011-006	2.1c.(1f)	Stephen Maller Rachel Falsetti	A	D
59	The Department, the Alameda County Congestion Management Agency, and the Contra Costa Transportation Authority propose to amend the CMIA baseline agreements for the State Route 24 Caldecott Tunnel Fourth Bore (Segment 2) - Realign westbound Route 24 to northbound Route 13 connector project (PPNO 0057G) and the State Route 24 Caldecott Tunnel Fourth Bore (Segment 3) - Widen Caldecott Lane at Kay Street Overcrossing project (PPNO 0057I) to update the project schedules Resolution CMIA-PA-1011-008	2.1c.(1h)	Stephen Maller Rachel Falsetti	A	D



Tab # / Time	Item Description		Presenter	Status*	
60	The Department and the Sonoma County Transportation Authority propose to amend the CMIA baseline agreement for US 101 HOV Lanes - North of Pepper Road to Rohnert Park project (PPNO 0775) to update the project schedule. <i>(Related item under Tab 86.)</i> Resolution CMIA-PA-1011-010	2.1c.(1j)	Stephen Maller Rachel Falsetti	A	D
61	The Department and the Solano Transportation Authority propose to amend the CMIA baseline agreements for the I-80 HOV Lanes - Ramp Metering (PPNO 8320C) and Paving (PPNO 8320D) projects to update the project schedules. Resolution CMIA-PA-1011-012	2.1c.(1l)	Stephen Maller Rachel Falsetti	A	D
62	The Department and the Tuolumne County Transportation Council propose to amend the CMIA project baseline agreement for the East Sonora Bypass Stage II project (PPNO 0021B) to revise the project funding plan. Resolution CMIA-PA-1011-001	2.1c.(1a)	Stephen Maller Rachel Falsetti	A	D
63	The Department and the Stanislaus Council of Governments propose to amend the CMIA project baseline agreement for the State Route 219 Widening Phase 2 project (PPNO 9940C) to revise the project funding plan and schedule. Resolution CMIA-PA-1011-002	2.1c.(1b)	Stephen Maller Rachel Falsetti	A	D
64	The Department and the San Bernardino Associated Governments propose to amend the CMIA baseline agreement for the 440 I-10 Westbound Mixed Flow Lane Addition project (PPNO 1132L) to update the project funding plan and schedule. Resolution CMIA-PA-1011-014	2.1c.(1d)	Stephen Maller Rachel Falsetti	A	D
<b>Proposition 1B Route 99 Program Amendments</b>					
65	The Department, the Sacramento Area Council of Governments, and the Tulare Council of Association of Governments propose to amend the SR 99 Corridor baseline agreements for three projects (the Sutter 99 Segment 2 project [PPNO 8361B], the Add an Auxiliary lane Calvine to north of Mack Road project [PPNO 6908], and the Goshen to Kingsburg six lane project [PPNO 6480]) to update the schedule for each project. Resolution R99-PA-1011-001	2.1c.(2a)	Stephen Maller Rachel Falsetti	A	D
66	The Department and the Butte County Association of Governments propose to amend the SR 99 Corridor baseline agreement for the Butte 99 Chico Auxiliary Lanes project (PPNO 2410B) to revise the project funding plan. Resolution R99-PA-1011-003, Amending Resolution R99-PA-0910-008	2.1c.(2c)	Stephen Maller Rachel Falsetti	A	D
<b>Proposition 1B RTE 99 Project Allocations</b>					
67	Financial Allocation Amendment (2.5g.(2a)): Reduce original SR 99 Corridor bond allocation of \$1,784,000 for the Route 99 Los Molinos project (PPNO 02-3326) in Tehama County by \$210,000 SR 99 Corridor funds, to \$1,574,000, to reflect award savings. <i>(Related items under Tabs 68 &amp; 69.)</i> Resolution R99-AA-1011-004, Amending Resolution R99-A-0910-002	2.5g.(2a)	Stephen Maller Rachel Falsetti	A	D



Tab # / Time	Item Description		Presenter	Status*	
<b>Proposition 1B Route 99 Program Amendments</b>					
68	The Department and Tehama County propose to amend the SR 99 Corridor baseline agreement for the Route 99 Los Molinos project (PPNO 02-3326) to update the project scope. <i>(Related items under Tabs 67 &amp; 69.)</i> Resolution R99-PA-1011-002, Amending Resolution R99-PA-0910-006	2.1c.(2b)	Stephen Maller Rachel Falsetti	A	D
<b>Proposition 1B RTE 99 Project Allocations</b>					
69	Financial Allocation (2.5g.(2b)): \$210,000 SR 99 Corridor bond funds for the Route 99 Los Molinos project (PPNO 02-3326) in Tehama County programmed in the SR 99 Corridor Bond program to enhance/expand the project scope. <i>(Related items under Tabs 67 &amp; 68.)</i> Resolution R99-A-1011-005	2.5g.(2b)	Stephen Maller Rachel Falsetti	A	D
<b>Proposition 1B TCIF Program Amendments</b>					
70	The Transportation Agency for Monterey County proposes to amend the TCIF baseline agreement for Project 78 (San Juan Road Interchange project [PPNO 0058E]) to revise the project funding plan. Resolution TCIF-P-1011-04	2.1c.(5d)	Stephen Maller Rachel Falsetti	A	D
71	The Department and the Alameda County Congestion Management Agency propose to amend the TCIF baseline agreement for Project 4 (I-880 Reconstruction, 29th-23rd Avenue project [PPNO 0044C]) to update the project funding plan. Resolution TCIF-P-1011-05	2.1c.(5e)	Stephen Maller Rachel Falsetti	A	D
72	The Southern California Regional Rail Authority/Metrolink proposes to amend the TCIF baseline agreement for Project 18 (New Siding on the Antelope Valley Line [PPNO <del>2897</del> <b>TC18</b> ]) to revise the project schedule for PS&E and construction. The Southern California Consensus Group concurs with this request. <i>(Related item under Tab 88.)</i> Resolution TCIF-P-1011-01	2.1c.(5a)	Stephen Maller Bill Bronte	A	D
73	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 38 (Kraemer Boulevard Undercrossing) to decrease PA&ED from \$3,354,000 to \$631,000, increase PS&E from \$3,354,000 to \$5,043,000, increase construction from \$35,942,000 to \$55,376,000, and update the project scope and schedule. <i>(Related item under Tab 77.)</i> Resolution TCIF-P-1011-02	2.1c.(5b)	Stephen Maller Denix Anbiah	A	D
74	The Riverside County Transportation Commission and City of Corona propose to amend the TCIF baseline agreement for Project 43 (Auto Center Drive Grade Separation) to decrease PA&ED from \$630,000 to \$500,000, increase PS&E from \$1,370,000 to \$1,500,000, and increase construction from \$27,280,000 to \$27,955,000, and update the project schedule. Resolution TCIF-P-1011-03	2.1c.(5c)	Stephen Maller Denix Anbiah	A	D



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<b>Proposition 1B TLSP Program Amendments</b>					
75	The Cities of San Marcos and Walnut Creek, the County of San Diego, the San Diego Association of Governments, and the San Bernardino Associated Governments propose to amend the Traffic Light Synchronization Program baseline agreements for eight projects to update the project schedules. Resolution TLSP-PA-1011-01	2.1c.(6)	Stephen Maller Robert Copp	A	D
<b>POLICY MATTERS</b>					
76	Letter of No Prejudice for Proposition 116 Projects Resolution LONP116-G-1011-01	4.13	Laurel Janssen	A	C
<b>Letters of No Prejudice (LONP) for Proposition 1A and 1B Projects</b>					
77	Proposition 1B Letter of No Prejudice for the Kraemer Boulevard Undercrossing project in Orange County (TCIF). <i>(Related item under Tab 73.)</i> Resolution LONP1B-A-1011-02	2.1c.(10b)	Laurel Janssen Denix Anbiah	A	D
78	Proposition 1B Letters of No Prejudice for the Tower Bridge Gateway East project in the city of West Sacramento and Road 108 Widening project in Tulare County. (SLPP) Resolution LONP1B-A-1011-03	2.1c.(10d)	Laurel Janssen Denix Anbiah	A	D
79	Proposition 1B Letter of No Prejudice for the South Line Main Line Project, Project 75.2 (Phase 2) in San Diego County (TCIF). <i>(Related item under Tab 88.)</i> Resolution LONP1B-A-1011-01	2.1c.(10a)	Laurel Janssen Bill Bronte	A	D
80 <b>Deferred</b>	Proposition 1A and 1B Letter of No Prejudice for the Positive Train Control Project in the counties of Los Angeles, Orange, San Bernardino, Riverside and Ventura. (HSPTBP/SLPP) <i>(Related items under Tabs 81 and 84.)</i> Resolution LONP1A-A-1011-___ Resolution LONP1B-A-1011-___	2.1c.(10c)	Laurel Janssen Bill Bronte	A	D
<b>Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects - Intercity</b>					
81 <b>Deferred</b>	Financial Allocation (2.6f.(1a)): \$46,550,000 for the locally-administered Metrolink Positive Train Control project (EA R001HA) along the Metrolink and Pacific Surfliner Corridors, programmed in the High Speed Passenger Train Bond Program. Contributions from other sources: \$3,357,000. Resolution HST 1A-A-1011-___	2.6f.(1a)	Laurel Janssen Bill Bronte	A	D
82 <b>Deferred</b>	Financial Allocation (2.6f.(1b)): \$17,740,000 for three intercity rail improvement projects programmed in the High Speed Passenger Train Bond Program. Contributions from other sources: \$24,800,000. Resolution HST 1A-A-1011-___	2.6f.(1b)	Laurel Janssen Bill Bronte	A	D
<b>Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects – Urban and Commuter</b>					
83 <b>Deferred</b>	Financial Allocation (2.6f.(2a)): \$40,492,000 for three urban and commuter rail improvement projects programmed in the High Speed Passenger Train Bond Program. Resolution HST 1A-A-1011-___	2.6f.(2a)	Laurel Janssen Bill Bronte	A	D



Tab # / Time	Item Description		Presenter	Status*	
84 <b>Deferred</b>	Financial Allocation (2.6f.(2b)): \$22,200,000 for the locally-administered multi-program (HSPTB/SLPP) Positive Train Control project in the counties of Los Angeles, Orange, San Bernardino, Riverside and Ventura. <del>Resolution HST1A-A-1011</del> <del>Resolution SLP1B-A-1011</del>	2.6f.(2b)	Laurel Janssen Bill Bronte	A	D
<b>Proposition 1B CMIA Project Allocations</b>					
85 <b>Deferred</b>	Financial Allocation (2.5g.(1a)): <del>\$73,143,000</del> <b>\$71,983,000</b> for two state-administered multi-program (CMIA/STIP) projects on the State Highway System. <del>Resolution CMIA-A-1011</del> <del>Resolution FP-10</del>	2.5g.(1a)	Laurel Janssen Rachel Falsetti	A	D
86 <b>Deferred</b>	Financial Allocation (2.5g.(1b)): \$87,800,000 for two state-administered CMIA projects on the State Highway System. <del>Resolution CMIA-A-1011</del>	2.5g.(1b)	Laurel Janssen Rachel Falsetti	A	D
<b>Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations</b>					
87 <b>Deferred</b>	Financial Allocation (2.5g.(5a)): \$22,642,000 for one locally-administered TCIF project in Orange County off the State Highway System. Contribution from other sources: \$32,734,000. (Related item under Tab 31.) <del>Resolution TCIF-A-1011</del>	2.5g.(5a)	Laurel Janssen Rachel Falsetti	A	D
88 <b>Deferred</b>	Financial Allocation (2.5g.(5b)): \$22,700,000 for two State-administered TCIF projects on the State Highway System. Contribution from other sources: \$8,100,000. <del>Resolution TCIF-A-1011</del>	2.5g.(5b)	Laurel Janssen Rachel Falsetti	A	D
<b>Proposition 1B Traffic Light Synchronization (TLSP) Project Allocations</b>					
89 <b>Deferred</b>	Financial Allocation (2.5g.(7)): \$18,679,000 for two Traffic Light Synchronization Program projects. <del>Resolution TLS1B-A-1011</del>	2.5g.(7)	Laurel Janssen Denix Anbiah	A	D
<b>Proposition 1B State-Local Partnership Program (SLPP)-Project Allocations</b>					
90 <b>Withdrawn</b>	<del>Financial Allocation (2.5g.(10)): \$20,000,000 for one locally-administered SLPP project in Los Angeles County to convert high occupancy vehicle lanes to high occupancy toll lanes on Route 10 and Route 110. Contributions from local sources: \$44,700,000. <del>Resolution SLP1B-A-1011</del></del>	2.5g.(10a)	Laurel Janssen Rachel Falsetti	A	D
91 <b>Deferred</b>	Financial Allocation (2.5g.(10)): \$58,821,000 for three locally administered SLPP projects off the State Highway System. Contributions from local sources: \$669,351,000. <del>Resolution SLP1B-A-1011</del>	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D
<b>Financial Allocations for SHOPP Projects</b>					
92	Financial Allocation (2.5b.(1)): <del>\$812,419,000</del> <b>\$779,489,000</b> for 60 SHOPP projects, as follows: -- \$351,371,000 for 10 projects programmed in the 2010 SHOPP. -- <del>\$461,048,000</del> <b>\$428,118,000</b> for 50 projects amended into the SHOPP by departmental action. <i>Contingent upon the passage of the 2010 Budget Act.</i> Resolution FP-10-01 (Pink Handout)	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
93	Financial Allocation (2.5b.(2)): <del>\$53,155,000</del> <b>\$52,235,000</b> for six SHOPP projects programmed in FY 2011-12, FY 2012-13, and FY 2013-14. <i>Contingent upon the passage of the 2010 Budget Act.</i> Resolution FP-10-02	2.5b.(2)	Juan Guzman Rachel Falsetti	A	D
94	Financial Allocation (2.5b.(3)): \$774,000 for one SHOPP project programmed in FY 2012-13 near Saratoga. Resolution FP-10-03	2.5b.(3)	Juan Guzman Rachel Falsetti	A	D
<b><u>Financial Allocations for STIP Projects</u></b>					
95	Financial Allocation (2.5c.(1)): \$103,310,000 for two state administered STIP projects on the State Highway System. Contributions from other sources: \$1,131,000. <i>Contingent upon the passage of the 2010 Budget Act and approval of budget revision by the Department of Finance.</i> Resolution FP-10-05	2.5c.(1)	Mitchell Weiss Rachel Falsetti	A	D
96	Financial Allocations (2.5c.(3)): \$70,000 for one locally administered STIP Transportation Enhancement project for the Copeland Creek Bike Path in the city of Rohnert Park. <i>Contingent upon the passage of the 2010 Budget Act and approval of budget revision by the Department of Finance.</i> Resolution FP-10-04	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D
97	Financial Allocations (2.5c.(4)): <del>\$8,008,000</del> <b>\$6,519,000</b> for one state administered STIP project on Route 101 in Van Nuys at Van Nuys Boulevard off-ramps, programmed in FY <del>2012-13</del> <b>2010-11</b> . <i>Contingent upon the passage of the 2010 Budget Act and approval of budget revision by the Department of Finance.</i> Resolution FP-10-06	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D
98	Financial Allocations (2.5c.(5)): \$33,524,000 for eight locally administered STIP projects off the State Highway, as follows: -- \$10,524,000 for seven STIP Planning, Programming, and Monitoring projects. -- \$23,000,000 for one AB 3090 Reimbursement Project. Resolution FP-10-07	2.5c.(5)	Mitchell Weiss Rachel Falsetti	A	D
<b><u>Financial Allocations for Supplemental Funds</u></b>					
99	Financial Allocation (2.5e): \$19,000,000 in supplemental funds for the previously voted Route 405 STIP project (PPNO 0837A/C) in Los Angeles County to complete construction. The current STIP budget is \$94,032,100. This request for \$19,000,000 results in an increase of 15.2 percent over the original budget. Resolution FA-10-01	2.5e.	Mitchell Weiss Michael Miles	A	D
<b><u>Financial Allocations for STIP Projects</u></b>					
100	Financial Allocation (2.6a.): \$2,762,000 for the locally-administered Transbay Transit Center project (PPNO 2133A) in San Francisco programmed in the STIP. Resolution MFP-10-01	2.6a.	Mitchell Weiss Jane Perez	A	D
<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>					
12:00 pm	<b><u>Adjourn</u></b>				



Tab # / Time	Item Description		Presenter	Status*
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**Highway Financial Matters**

\$ <del>866,348,000</del>	\$ <b>832,498,000</b>	Total SHOPP/Minor Requested <b>Approved</b> for Allocation
\$ <del>144,912,000</del>	\$ <b>143,423,000</b>	Total STIP Requested <b>Approved</b> for Allocation
\$ <del>303,995,000</del>	\$ <b>210,000</b>	Total Proposition 1B Bond Requested <b>Approved</b> for Allocation
\$ <del>19,000,000</del>	\$ <b>19,000,000</b>	Total Supplemental Funds Requested <b>Approved</b> for Allocation
\$ <del>_____0</del>	\$ <b>25,910,000</b>	<b>Total Local STIP Transit Projects Allocated from the Delivered List</b>
\$ <del>1,334,255,000</del>	\$ <b>1,021,041,000</b>	Sub-Total Project Funds Requested <b>Approved</b> for Allocation
\$ <del>55,719,000</del>	\$ <b>55,719,000</b>	Delegated Allocations
\$ <del>1,389,974,000</del>	\$ <b>1,076,760,000</b>	Sub-Total, Highway Project Allocations
\$ <del>756,672,000</del>	\$ <b>1,787,000</b>	Contributions from Other Sources
\$ <del>2,146,646,000</del>	\$ <b>1,078,547,000</b>	Total Value

Total Jobs Created: ~~38,628~~ **19,404** (Includes Direct, Indirect, and Induced.)

(~~\$ 210,000~~) (\$ **210,000**) Total Proposition 1B Bond De-Allocations Requested **Approved**

**Mass Transportation Financial Matters**

\$ <del>2,762,000</del>	\$ <b>2,762,000</b>	Total STIP Requested <b>Approved</b> for Allocation
\$ <del>126,982,000</del>	\$ <b>0</b>	Total Proposition 1A Bond Requested <b>Approved</b> for Allocation
\$ <del>129,744,000</del>	\$ <b>2,762,000</b>	Total State Allocations

Total Jobs Created: ~~2,322~~ **54** (Includes Direct, Indirect, and Induced.)



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				
<b>Resolution FP-10-01</b>				
1 \$95,000,000 Sacramento 03N-Sac-80 M0.3/M8.9	In the city of Sacramento, from the Sacramento River Bridge to Norwood Avenue. <u>Outcome/Output:</u> Rehabilitate 53 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.  (SHOPP project EA 03-0A9314 is combined for construction with CMIA project EA 03-379701 under new EA 03-3797U1. Concurrent <del>STIP</del> <b>CMIA</b> vote under 2.5g.(1b), Project 1.)	0A9314 03-6683 SHOPP/10-11 \$95,000,000	2010-11 302-0890 FTF 20.20.201.120	\$95,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
2 \$855,000 San Mateo 04N-SM-84 9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. <u>Outcome/Output:</u> Repair and stabilize slide, repair damaged pavement, and construct retaining wall at 1 location damaged by heavy rainfall.	3S8204 04-0654Q SHOPP/10-11 \$3,161,000	2010-11 302-0042 SHA 20.20.201.131	\$855,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
3 \$1,704,000 Sonoma 04N-Son-1 27.1/27.3	Near Timber Cove, 0.7 mile north of Meyers Grade Road. <u>Outcome/Output:</u> Stabilize roadway by repairing the slip-out, constructing a tie-back wall, and improving the drainage system at 1 location damaged by heavy rainfall.	3S7404 04-0750S SHOPP/10-11 \$3,150,000	2010-11 302-0890 FTF 20.20.201.131	\$1,704,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
4 \$963,000 Sonoma 04N-Son-1 7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. <u>Outcome/Output:</u> Stabilize roadway by repairing the slip-out, constructing a tie-back wall, and improving the drainage system at 1 location damaged by heavy rainfall.	3S8414 04-0751C SHOPP/10-11 \$1,103,000	2010-11 302-0042 SHA 20.20.201.131	\$963,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
5 \$3,222,000 Los Angeles 07S-LA-1 51.0	In Malibu, from Corral Canyon Road to Paradise Cove Park. <u>Outcome/Output:</u> Construct a 985 foot retaining wall to stabilize the slope and to protect the roadway.	4L2204 07-3732 SHOPP/10-11 \$7,000,000	2010-11 302-0890 FTF 20.20.201.131	\$3,222,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
6 \$230,000,000 Los Angeles 07S-LA-47 3.4/4.6	In Long Beach, at the Schuyler Heim Bridge. <u>Outcome/Output:</u> Replace the Schuyler Heim Bridge (Bridge #53-2618) for seismic stability.	138204 07-0444E SHOPP/10-11 \$270,200,000	2010-11 302-0890 FTF 20.20.201.110	\$230,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
7 \$5,648,000 Ventura 07S-Ven-150 28.6/28.7	In Santa Paula, at Santa Paula Creek. <u>Outcome/Output:</u> Replace destroyed check dam and place rock slope protection at 1 location to stop and prevent erosion.	4L5704 07-4110 SHOPP/10-11 \$6,500,000	2010-11 302-0890 FTF 20.20.201.131	\$5,648,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-10-01</b>
8 \$2,088,000 Mono 09S-Mno-395 23.6/27.1	Near Bishop, from 1.4 miles south of Mammoth Creek Bridge to 3.1 miles south of Sawmill Cutoff Road. <u>Outcome/Output:</u> Seal and resurface bridge decks, upgrade bridge rails, add bicycle railing to bridge rails, and replace metal beam guardrails at 4 bridges.	337704 09-0582 SHOPP/10-11 \$2,247,000	2010-11 302-0890 FTF 20.20.201.110	\$2,088,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
9 \$9,064,000 Calaveras 10N-Cal-26 0.0/3.1	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). <u>Outcome/Output:</u> Realign horizontal and vertical curves, widen roadway, add left turn lanes, correct super-elevation and cross slopes, reconstruct public and private road connections, widen shoulders and improve drainage to upgrade safety and ride quality along 6.2 lane miles.	2A4204 10-7498 SHOPP/10-11 \$15,893,000	2010-11 302-0890 FTF 20.20.201.120	\$9,064,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
10 \$2,827,000 Merced 10N-Mer-99, 205 Var.	In Merced, San Joaquin, and Stanislaus counties at various locations. <u>Outcome/Output:</u> Install 6 permanent changeable message signs, including Maintenance vehicle pullouts, closed circuit television cameras, weather stations and loop detectors in order to reduce traffic delays caused by accidents, weather or construction at various locations.	3A3404 10-5356 SHOPP/10-11 \$5,123,000	2010-11 302-0890 FTF 20.20.201.315	\$2,827,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
11 \$2,000,000 Humboldt 01N-Hum-96 0.5/3.7	Near Willow Creek, from Route 299 to 3.6 miles north of Willow Creek Bridge #4-135. <u>Outcome/Output:</u> Rehabilitate 7.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	459404 01-2209 SHOPP/10-11 \$4,950,000	2010-11 302-0890 FTF 20.20.201.120	\$2,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
12 \$650,000 Mendocino 01N-Men-20 T42.3/44.1	Near Blue Lakes, on Route 20 from 2 miles west of the Mendocino/Lake County line to Route 29 Junction; also on Route 101 from Arnold Bridge to Long Valley Creek Bridge. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips at 2 locations to reduce the number and severity of cross median and run-off-road collisions.	495804 01-7006 SHOPP/10-11 \$1,018,000	2010-11 302-0890 FTF 20.20.201.015	\$650,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
13 \$2,647,000 Mendocino 01N-Men-101 19.7/30.8	In Ukiah, from Route 253 to Route 20. <u>Outcome/Output:</u> Install cable median barrier to reduce the number and severity of median related collisions within the project limits and to comply with the recommendations of the Median Barrier Monitoring Report.	499904 01-4519 SHOPP/10-11 \$5,500,000	2010-11 302-0890 FTF 20.20.201.010	\$2,647,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
14 \$975,000 Mendocino 01N-Men-101 35.9/40.7	Near Ridgewood, from 1.5 miles north of Reeves Canyon Road to Black Bart Drive. <u>Outcome/Output:</u> Install new metal beam guard railing to reduce the number and severity of the run-off-road collisions and to comply with the recommendations of the Traffic Investigations Report.	496904 01-4520 SHOPP/10-11 \$910,000	2010-11 302-0890 FTF 20.20.201.015	\$975,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
15 \$23,710,000 Modoc 02N-Mod-139 34.0/50.6	Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line; also in Siskiyou County near Tuber from Modoc County line to Oregon State line. <u>Outcome/Output:</u> Rehabilitate 34.5 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	2C4604 02-3222 SHOPP/10-11 \$26,300,000	2010-11 302-0890 FTF 20.20.201.120	\$23,710,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
16 \$7,000,000 Shasta 02N-Sha-5 Var.	In Shasta and Tehama Counties, on Route 5 at various locations. <u>Outcome/Output:</u> Modify and upgrade existing bridge approach guardrail and metal beam guardrail at 50 locations and install new metal beam guardrail at 65 locations to meet current Department standards and to enhance safety.	2E9704 02-3432 SHOPP/10-11 \$7,000,000	2010-11 302-0890 FTF 20.20.201.015	\$7,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
17 \$7,800,000 Shasta 02N-Sha-5 Var.	In Shasta County, on Routes 5, 44, and 273 at various locations. <u>Outcome/Output:</u> Install fiber optic cable and Intelligent Transportation System elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants.	0C5904 02-3165 SHOPP/10-11 \$7,800,000	2010-11 302-0890 FTF 20.20.201.315	\$7,800,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
18 \$20,100,000 Siskiyou 02N-Sis-97 40.1/54.1	Near Macdoel, from Juniper Knoll Road to the Oregon State line. <u>Outcome/Output:</u> Rehabilitate 56 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	4C0104 02-3297 SHOPP/10-11 \$26,600,000	2010-11 302-0890 FTF 20.20.201.120	\$20,100,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-10-01</b>				
19 \$6,500,000 Butte 03N-But-70 28.8/41.0	Near Oroville, from West Branch Sidehill Viaduct to North Fork Feather River Bridge. <u>Outcome/Output:</u> Rehabilitate 33.0 lane miles of roadway by cold planning, overlay roadway, and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	0A6504 03-2255 SHOPP/10-11 \$8,600,000	2010-11 302-0890 FTF 20.20.201.121	\$6,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
20 \$12,100,000 El Dorado 03N-ED-50 R28.8/39.6	Near Pollock Pines, from 0.1 mile west of Sawmill Road to the South Fork American River Bridge. <u>Outcome/Output:</u> Rehabilitate 21.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1A6804 03-3229 SHOPP/10-11 \$29,200,000	2010-11 302-0890 FTF 20.20.201.120	\$12,100,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
21 \$560,000 Nevada 03N-Nev-Var. Var.	In Nevada, Placer and Sacramento Counties on Routes 5, 20, 80 and 50, at various locations. <u>Outcome/Output:</u> Place thin high friction surface course onto the existing pavement at 7 locations to reduce vehicle collisions in wet pavement conditions.	1F1004 03-6228 SHOPP/10-11 \$560,000	2010-11 302-0890 FTF 20.20.201.010	\$560,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
22 \$1,850,000 Sacramento 03N-Sac-5 Var.	In Sacramento, <u>Yolo, Sutter, Yuba</u> , and Nevada Counties at various locations. <u>Outcome/Output:</u> Replace existing crash cushions at 33 locations to comply with the current standards and improve safety.	1F4404 03-5828 SHOPP/10-11 \$3,000,000	2010-11 302-0890 FTF 20.20.201.015	\$1,850,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
23 \$13,000,000 Sacramento 03N-Sac-5 17.2/24.8	In Sacramento, from Florin Road to the Route 50 Junction and from viaduct bridge to north of Richards Boulevard. <u>Outcome/Output:</u> Rehabilitate 50 lane miles of roadway by replacing failed slabs, cold planning, overlay roadway and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1F4504 03-5829 SHOPP/10-11 \$18,000,000	2010-11 302-0890 FTF 20.20.201.121	\$13,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
24 \$1,400,000 Sacramento 03N-Sac-80 Var.	In Sacramento and Yolo counties, on Route 80 at various locations. <u>Outcome/Output:</u> Install gore paving, an access trail and maintenance vehicle pullout to reduce hazardous conditions for maintenance personnel.	1E1004 03-6696 SHOPP/10-11 \$2,500,000	2010-11 302-0890 FTF 20.20.201.235	\$1,400,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
25 \$8,500,000 Sutter 03N-Sut-20 11.2/17.0	Near Yuba City, from 0.5 mile east of North Humphrey Road to 0.1 mile west of Yuba/Sutter County line. <u>Outcome/Output:</u> Rehabilitate 30.0 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1F4704 03-8138 SHOPP/10-11 \$16,400,000	2010-11 302-0890 FTF 20.20.201.120	\$8,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
26 \$2,600,000 Sutter 03N-Sut-99 30.6/32.7	Near Yuba City, from Route 20 to 0.9 mile north of Queens Avenue. <u>Outcome/Output:</u> Replace 1.0 acre landscape planting and upgrade the existing irrigation system to replace deteriorated vegetation and to decrease water usage and maintenance costs.	1F5004 03-8372 SHOPP/10-11 \$2,600,000	2010-11 302-0890 FTF 20.20.201.210	\$2,600,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
27 \$11,000,000 Yolo 03N-Yol-5 R14.0/R21.8	Near Yolo, from County Road 96 overcrossing to Oat Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 31.2 lane miles of roadway by cold planning, overlay roadway and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1F4804 03-8564 SHOPP/10-11 \$11,000,000	2010-11 302-0890 FTF 20.20.201.121	\$11,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
28 \$13,000,000 Yuba 03N-Yub-70 R7.0/13.6	Near Olivehurst, from McGowan Road overcrossing to Yuba River Bridge Overhead. <u>Outcome/Output:</u> Rehabilitate 20.0 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1F4604 03-9816 SHOPP/10-11 \$15,000,000	2010-11 302-0890 FTF 20.20.201.120	\$13,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
29 \$14,295,000 Alameda 04N-Ala-80 2.5/8.0	Near Oakland, from the 80/580 Junction in Albany to the 80/580 Junction in Emeryville. <u>Outcome/Output:</u> Rehabilitate 54 lane miles of roadway by cold planning, overlay roadway and ramps with asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1G3104 04-0054U SHOPP/10-11 \$15,000,000	2010-11 302-0890 FTF 20.20.201.121	\$14,295,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
30 \$285,000 Alameda 04N-Ala-84 20.7/23.1	Near Pleasanton, from 3.0 to 5.1 miles east of Route 680. <u>Outcome/Output:</u> Construct erosion control measures at 4 locations to bring the site in compliance with the new General Construction permit.	172414 04-0087N SHOPP/10-11 \$285,000	2010-11 302-0042 SHA 20.20.201.240	\$285,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
31 \$1,220,000 Alameda 04N-Ala-Var. Var.	In Alameda County, on Routes 13, 24, 580 and 880 at various locations. <u>Outcome/Output:</u> Remove gore signs and replace with new overhead signs to provide motorists a better advance notice and direction to reduce accidents and to increase clear recovery area at the gore fixed objects.	4A3414 04-0016X SHOPP/10-11 \$2,000,000	2010-11 302-0890 FTF 20.20.201.015	\$1,220,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
32 \$21,394,000 Marin 04N-Mrn-101 12.8/18.8	In San Rafael, from just north of San Pedro Road undercrossing to just south of South Novato Boulevard overcrossing. <u>Outcome/Output:</u> Rehabilitate 48 lane miles of roadway by grinding, overlay roadway and ramps with rubberized open graded asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	0C8524 04-0348C SHOPP/10-11 \$26,000,000	2010-11 302-0890 FTF 20.20.201.121	\$21,394,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
33 \$300,000 Napa 04N-Nap-29 36.9/37.2	In Napa County, in Calistoga, from Cedar Street to Fair Way. <u>Outcome/Output:</u> Replace two failed culvert sections at 1 location to prevent or mitigate the loss or impairment of life, property, or essential public services.	1G3204 04-0370G SHOPP/10-11 \$300,000	2010-11 302-0042 SHA 20.20.201.130	\$300,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
34 <del>\$7,800,000</del> <b>\$6,281,000</b> Napa 04N-Nap-29 38.1/48.6	Near Calistoga, from just north of Silverado Trail to Lake County line. <u>Outcome/Output:</u> Rehabilitate 21 lane miles of roadway by grinding, overlay roadway and ramps with hot mix asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	4C1404 04-0382N SHOPP/10-11 \$7,800,000	2010-11 302-0890 FTF 20.20.201.121	<del>\$7,800,000</del> <b>\$6,281,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
35 <del>\$6,500,000</del> <b>\$4,266,000</b> Santa Clara 04N-SCI-17 6.9/9.1	In Los Gatos, from just north of Los Gatos School pedestrian overcrossing to just south of Route 85. <u>Outcome/Output:</u> Rehabilitate 8.8 lane miles of roadway by grinding, overlay roadway and ramps with hot mix asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1E0904 04-0087P SHOPP/10-11 \$6,500,000	2010-11 302-0890 FTF 20.20.201.121	<del>\$6,500,000</del> <b>\$4,266,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
36 \$8,500,000 Monterey 05N-Mon-1 22.6/22.8	Near Lucia, from 1.6 to 1.8 miles north of Limekiln Creek Bridge. <u>Outcome/Output:</u> Construct a 50-foot high, 750-foot long soldier pile retaining wall in order to restore travel way to full width and provide long-term protection against land slides.	0T5604 05-2294 SHOPP/10-11 \$17,000,000	2010-11 302-0890 FTF 20.20.201.131	\$8,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
37 \$233,000 Santa Barbara 05S-SB-166 R25.5/R32.1	Near Santa Maria, from Alisos Creek Bridge to 1.4 miles east of Cuyama River Bridge. <u>Outcome/Output:</u> Install a 22 inch centerline buffer and rumble strips to reduce the potential for cross median collisions along 6.6 centerline miles.	0S4404 05-2250 SHOPP/10-11 \$683,000	2010-11 302-0042 SHA 20.20.201.010	\$233,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
38 \$2,660,000 Kern 06S-Ker-119 0.0/4.3	In and near Taft, from Route 33 to just east of Airport Road. <u>Outcome/Output:</u> Cold-In-Place recycle existing pavement and apply 0.2-foot hot asphalt mix overlay to improve ride quality and extend pavement service life along 9.2 lane miles.	459104 06-3635 SHOPP/10-11 \$2,475,000	2010-11 302-0890 FTF 20.20.201.121	\$2,660,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-10-01</b>				
39 \$3,741,000 Kern 06S-Ker-178 13.7/27.2	Near Bakersfield, from just east of Sidehill Viaduct to just east of Democrat Springs. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 19 lane miles.	0H2504 06-6335 SHOPP/10-11 \$4,000,000	2010-11 302-0890 FTF 20.20.201.121	\$3,741,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
40 \$3,524,000 Kings 06N-Kin-41 33.0/39.3	In and near Stratford, from Laurel Avenue to just north of Idaho Avenue. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 12.6 lane miles.	0E2104 06-4270 SHOPP/10-11 \$4,295,000	2010-11 302-0890 FTF 20.20.201.121	\$3,524,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
41 \$8,359,000 Madera 06N-Mad-99 22.7/29.4	Near Chowchilla, from California Union Pacific Bridge to Merced County line. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 26.8 lane miles.	0E2204 06-6483 SHOPP/10-11 \$8,360,000	2010-11 302-0890 FTF 20.20.201.121	\$8,359,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
42 <del>\$12,493,000</del> <b>\$10,436,000</b> Los Angeles 07S-LA-57 7.7/12.2	Between the cities of Glendora and San Dimas, from Junction 10/71 to Route 210. <u>Outcome/Output:</u> Rehabilitate 10 lane miles of pavement to improve ride quality and extend pavement service life.	252304 07-3722 SHOPP/10-11 \$20,000,000	2010-11 302-0890 FTF 20.20.201.121	<del>\$12,493,000</del> <b>\$10,436,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
43 <del>\$20,000,000</del> <b>\$9,210,000</b> Los Angeles 07S-LA-60 0.0/6.9	In the cities of Los Angeles, Monterey Park and Montebello from Santa Monica Viaduct to Greenwood Avenue. <u>Outcome/Output:</u> Rehabilitate 32.3 lane miles of pavement to improve ride quality and extend pavement service life.	251304 07-3752 SHOPP/10-11 \$27,000,000	2010-11 302-0890 FTF 20.20.201.121	<del>\$20,000,000</del> <b>\$9,210,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
44 <del>\$16,470,000</del> <b>\$14,113,000</b> Los Angeles 07S-LA-101 30.9/38.2	In Calabasas and Agoura Hills, from Las Virgenes Road to the Los Angeles/Ventura County line. <u>Outcome/Output:</u> Rehabilitate 24.2 lane miles of pavement to improve ride quality and extend pavement service life.	252104 07-3713 SHOPP/10-11 \$30,000,000	2010-11 302-0890 FTF 20.20.201.121	<del>\$16,470,000</del> <b>\$14,113,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
45 <del>\$43,799,000</del> <b>\$32,764,000</b> Ventura 07S-Ven-101 0.0/12.6	In Westlake Village and Thousand Oaks, from the Los Angeles/Ventura County line to Pleasant Valley. <u>Outcome/Output:</u> Rehabilitate 32 lane miles of pavement to improve ride quality and extend pavement service life.	251504 07-3706 SHOPP/10-11 \$57,000,000	2010-11 302-0890 FTF 20.20.201.121	<del>\$43,799,000</del> <b>\$32,764,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
46 <del>\$55,000,000</del> <b>\$52,062,000</b> Ventura 07S-Ven-101 12.6/R37.0	In Camarillo and Ventura, from north of Santa Rosa Road to Padre Juan Canyon Road. <u>Outcome/Output:</u> Rehabilitate 37 lane miles of pavement to improve ride quality and extend pavement service life.	251804 07-3710 SHOPP/10-11 \$55,000,000	2010-11 302-0890 FTF 20.20.201.121	<del>\$55,000,000</del> <b>\$52,062,000</b>
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-10-01</b>
47 \$17,911,000 Riverside 08S-Riv-10 R74.0/R105.0	Near Coachella from 1.0 mile west of Aqueduct Wash Bridge to west of Route 177. <u>Outcome/Output:</u> Rehabilitate 124 lane miles of pavement to improve ride quality and extend pavement service life.	0H3104 08-0015H SHOPP/10-11 \$26,383,000	2010-11 302-0890 FTF 20.20.201.121	\$17,911,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
48 \$7,468,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Install 210 wireless vehicle detection stations to assess the current corridor performance and improve strategies and actions to remove delays.	0L7904 08-0005M SHOPP/10-11 \$7,000,000	2010-11 302-0890 FTF 20.20.201.315	\$7,468,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
49 \$4,272,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Upgrade a total of 500 elements consisting of controllers and vehicle detection systems, and wireless modems to enhance traffic signal operations.	0P6204 08-0018E SHOPP/10-11 \$4,500,000	2010-11 302-0890 FTF 20.20.201.315	\$4,272,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
50 \$7,698,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Upgrade 411 closed circuit television cameras to improve traffic operations.	0P6304 08-0081J SHOPP/10-11 \$7,700,000	2010-11 302-0890 FTF 20.20.201.315	\$7,698,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
51 \$3,674,000 San Bernardino 08S-SBd-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Retrofit 58 changeable message signs to light emitting diode (LED) type lights to increase visibility and to reduce maintenance costs.	0M7704 08-0019M SHOPP/10-11 \$4,000,000	2010-11 302-0890 FTF 20.20.201.315	\$3,674,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
52 \$3,320,000 Calaveras 10N-Cal-4 R58.0/R65.9	Near the city of Bear Valley from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 16 lane miles.	0Q2004 10-0166 SHOPP/10-11 \$8,513,000	2010-11 302-0890 FTF 20.20.201.121	\$3,320,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
53 \$2,207,000 Merced 10N-Mer-33 17.1/26.5	Near Santa Nella, from 0.1 mile south of Plaza Road to south of Route 140. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 9.4 lane miles.	0E9404 10-5176 SHOPP/10-11 \$2,800,000	2010-11 302-0890 FTF 20.20.201.121	\$2,207,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
54 \$4,879,000 Merced 10N-Mer-165 0.0/11.7	In and near Los Banos, from Route 5 to Henry Miller Road. <u>Outcome/Output:</u> Repair pavement, replace guardrail end treatments and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 11.7 lane miles.	0P5904 10-0151 SHOPP/10-11 \$8,750,000	2010-11 302-0890 FTF 20.20.201.121	\$4,879,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-10-01</b>				
55 \$11,300,000 San Diego 11S-SD-5 R0.3/R10.0	In San Diego County, in San Diego, Chula Vista and National City from Camino De La Plaza overcrossing to 24 <sup>th</sup> Street undercrossing. <u>Outcome/Output:</u> Rehabilitate 10 lane miles of pavement to improve ride quality and extend pavement service life.	080404 11-0801 SHOPP/10-11 \$10,340,000	2010-11 302-0890 FTF 20.20.201.121	\$11,300,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
56 \$11,500,000 San Diego 11S-SD-5 R10.0/R20.0	In the city of San Diego and National City, from 24 <sup>th</sup> Street to Route 209. <u>Outcome/Output:</u> Rehabilitate 21.1 lane miles of pavement to improve ride quality and extend pavement service life.	240104 11-0624 SHOPP/10-11 \$23,530,000	2010-11 302-0890 FTF 20.20.201.121	\$11,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
57 \$4,980,000 San Diego 11S-SD-8 R21.6/R25.9	Near El Cajon, from west of Lake Jennings Park Road to east of Harbison Canyon. <u>Outcome/Output:</u> Rehabilitate 9 lane miles of pavement to improve ride quality and extend pavement service life.	236404 11-0635 SHOPP/10-11 \$5,200,000	2010-11 302-0890 FTF 20.20.201.121	\$4,980,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
58 \$9,200,000 San Diego 11S-SD-15 <del>R42.1/R45.9</del> R42.5/R45.9	In the city of San Diego, from south of Route 395 to south of Route 15. <u>Outcome/Output:</u> Rehabilitate 3 lane miles of pavement to improve ride quality and extend pavement service life.	289704 11-0844 SHOPP/10-11 \$10,578,000	2010-11 302-0890 FTF 20.20.201.120	\$9,200,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
59 \$9,270,000 San Diego 11S-SD-163 3.8/R11.1	In the city of San Diego, from Route 8 to Route 15. <u>Outcome/Output:</u> Rehabilitate 26.1 lane miles of pavement to improve ride quality and extend pavement service life.	239304 11-0863 SHOPP/10-11 \$9,400,000	2010-11 302-0890 FTF 20.20.201.121	\$9,270,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
60 \$1,404,000 Orange 12S-Ora-261 0.0/6.2	Near Tustin, from Walnut Avenue to Route 241. <u>Outcome/Output:</u> Remove 12,500 linear feet of metal beam guardrail and install 14,200 linear feet of metal beam guardrail to upgrade the rail to current standards.	0L5004 12-5541 SHOPP/10-11 \$1,500,000	2010-11 302-0890 FTF 20.20.201.015	\$1,404,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				
<b>Resolution FP-10-02</b>				
1 \$3,400,000 Lake 01N-Lak-Var. Var.	In Lake County, at various locations. <u>Outcome/Output:</u> Reconstruct, upgrade or replace metal beam guard railing along Routes 20, 29 and 178 at 148 locations to correct the deficiencies in the existing MBGR to enhance safety and comply with the current standards.	464404 01-3056 SHOPP/12-13 \$3,076,000	2010-11 302-0890 FTF 20.20.201.015	\$3,400,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-10-02</b>
2 \$3,500,000 Yolo 03N-Yol-5 0.8/2.5	Near Woodland at Yolo Bypass Bridge #22-0124R/L. <u>Outcome/Output:</u> Rehabilitate 2 bridges by applying asphalt concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties.	3E0704 03-8562 SHOPP/12-13 \$7,402,000	2010-11 302-0890 FTF 20.20.201.110	\$3,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
3 \$1,500,000 Yuba 03N-Yub-70 13.6	In Marysville, at Yuba River Bridge Overhead #16-34. <u>Outcome/Output:</u> Rehabilitate 1 bridge deck by removing the existing asphalt concrete riding surface and placing a methacrylate resin prime coat and polyester concrete overlay to maintain an adequate level of service for public travel and commerce, and to prevent further deterioration of the bridge deck.	0E0804 03-9808 SHOPP/13-14 \$5,187,000	2010-11 302-0890 FTF 20.20.201.110	\$1,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
4 \$1,414,000 Fresno 06N-Fre-41 R20.0/33.3	In the city of Fresno, from North Avenue to the Madera County line. <u>Outcome/Output:</u> Upgrade bridge approach railings, and reconstruct metal beam guardrails, over-side drains and asphalt concrete dikes to meet current design standards and improve traffic safety at various locations.	0E0104 06-2054 SHOPP/12-13 \$2,454,000	2010-11 302-0890 FTF 20.20.201.015	\$1,414,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
5 \$33,000,000 Madera 06N-Mad-99 9.5/13.1	In the city of Madera, from south of South Madera to north of Avenue 16. <u>Outcome/Output:</u> Replace failed concrete pavement panels with full depth asphalt concrete (AC), cold plane truck lanes and replace with AC, overlay all lanes and shoulders with AC, replace truck lanes with continuously reinforced concrete pavement between post miles 10.0 and 11.6, and upgrade guardrails, lights, signs and drainage to improve safety and ride quality along 14.4 lane miles.	0E0404 06-4326 SHOPP/13-14 \$33,503,000	2010-11 302-0890 FTF 20.20.201.120	\$33,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
6 \$10,344,000 <del>\$9,421,000</del> Tulare 06S-Tul-99 22.4	Near Tipton, at Phillip S. Raine Safety Roadside Rest Area. <u>Outcome/Output:</u> Upgrade roadside rest area, including additional restrooms, new buildings for maintenance crews and CHP, recreational vehicle sanitation areas, and other features in order to comply with Americans with Disabilities Act and California Occupational Safety and Health Administration requirements.	0A9704 06-6370 SHOPP/11-12 \$8,955,000	2010-11 302-0890 FTF 20.20.201.250	\$10,344,000 <del>\$9,421,000</del> <b>\$8,104,000</b>
		<b>RA TE CONST \$1,317,000</b>	<b>2010-11 307-0890 FTF- RA 20.20.400.335</b>	<b>\$1,317,000</b>
	<b>The addition of ARRA funding to the project for \$1,317,000 and the subsequent reduction in SHOPP federal funding was done through a Technical Correction at the January 2011 CTC Meeting.</b>			
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				





2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	EA	Budget Year	
RTPA/CTC		Location	PPNO	Item #	
County		Project Description	Program/Year	Fund Type	Amount by
Dist-Co-Rte		Project Support Expenditures	Phase	Program Code	Fund Type
Postmile			Prgm'd Amount		
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>					<b>Resolution FP-10-05</b>
2	\$91,310,000	In and near Salinas, from north of Boronda Road to south of San Juan Road. Construct interchanges and operational improvements.	0161E4 05-0058G	2010-11 301-0890	\$44,412,000
Department of Transportation		Final Project Development: N/A	RIP / 10-11 CONST	FTF20.20.075.60 0	
TAMC			<b>\$44,412,000</b>		
Monterey		Final Right of Way (RIP)			
05N-Mon-101		Right of Way Estimate: \$7,594,000	IIP / 10-11	2010-11	
R91.2/100.4		Programmed Amount: <u>\$8,074,000</u>	CONST ENG	301-0890	\$46,898,000
		Adjustment: \$ 0 (< 20%)	\$14,600,000 CONST	FTF 20.20.025.700	
		Final Right of Way (IIP)	<b>\$46,898,000</b>		
		Right of Way Estimate: \$39,879,000			
		Programmed Amount: <u>\$42,401,000</u>			
		Adjustment: \$ 0 (< 20%)			
		(Contributions from local sources: \$1,131,000.)			
		(RIP construction savings of \$35,905,000 to return to Monterey County regional shares. IIP construction savings of \$37,915,000 to return to interregional shares.)			
		(A follow-up landscape mitigation project (PPNO 0058Y) will be split off as follows:			
			RIP	IIP	FY
		PS&E	\$ 243,000	\$ 257,000	2011-12
		R/W Support	\$ 5,000	\$ 5,000	2011-12
		Const. Support	\$ 511,000	\$ 539,000	2013-14
		Const.	<u>\$ 2,578,000</u>	<u>\$2,722,000</u>	2013-14
		Total	\$3,337,000	\$3,523,000)	
		<u>Outcome/Output:</u> Convert 7.5 lane miles from expressway to freeway, 2 lane miles of auxiliary lanes, 10.5 lane miles of local roads, 4.3 miles of median barrier, and two new interchanges.			
		<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-10-04</b>
1 \$70,000 City of Rohnert Park MTC 04-Sonoma	Copeland Creek Bike Path Reconstruction. In Rohnert Park between Commerce Boulevard and the eastern city limits at Sonoma State University. Reconstruct deteriorated sections of Copeland Creek Bike Path.  <u>Outcome/Output:</u> The reconstruction of the bike paths on Copeland Creek will restore utility and safety to the Copeland Creek Bike Path and provide a non-motorized Class I facility as an alternative to the east-west arterials of Rohnert Park Expressway, Southwest Boulevard and East Cotati Avenue.	074774 04-5156J RIP TE / 10-11 PA&ED \$70,000	2010-11 101-0890 FTF 20.30.600.731	\$70,000
<p align="center"><b>The removal of an "approval via a Budget Revision to the Department of Finance" was done through a Technical Correction at the January 2011 CTC Meeting.</b></p> <p align="center"><b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE</b></p>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) State Administered STIP on the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-10-06</b>
1 <del>\$8,008,000</del> <b>\$6,519,000</b> Department of Transportation LACMTA Los Angeles 07S-LA-101 15.5/16.1	In Van Nuys, at Van Nuys Boulevard southbound and northbound off-ramps. Construct one additional lane for southbound and northbound off ramps.  Final Project Development Support Estimate: \$2,359,000 Programmed Amount: <del>\$2,171,000</del> Difference: \$ 188,000 (< 20%)  Final Right of Way Right of Way Estimate: \$ 42,000 Programmed Amount: <del>\$ 130,000</del> Difference: \$ 88,000 (Credit)	199634 07-2789 <del>IIP / 12-13</del> IIP / 10-11 CONST ENG \$1,500,000 CONST \$8,008,000	2010-11 301-0890 FTF 20.20.025.700	<del>\$8,008,000</del> <b>\$6,519,000</b>
<p align="center"><b>(IIP CONST savings of \$1,489,000 to return to interregional share balance.)</b></p> <p><u>Outcome/Output:</u> One additional lane for northbound and southbound off-ramps added to alleviate congestion at the Route 101/405 interchange.</p> <p align="center"><b>The removal of an "approval via a Budget Revision to the Department of Finance" was done through a Technical Correction at the January 2011 CTC Meeting.</b></p> <p align="center"><b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE</b></p>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(5) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-10-07</b>				
1 \$280,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring  <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>  APPROVED FOR FUNDING.	924944 01-2002P RIP / 10-11 CONST \$280,000	2010-11 101-0042 SHA 20.30.600.670	\$280,000
2 \$365,000 Shasta County Regional Transportation Planning Agency Shasta RTPA 02-Shasta	Planning, Programming and Monitoring  <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>  APPROVED FOR FUNDING.	457204 02-2368 RIP/10-11 CONST \$365,000	2010-11 101-0042 SHA 20.30.600.670	\$365,000
3 \$144,000 El Dorado County Transportation Commission El Dorado LTC 03-El Dorado	Planning, Programming and Monitoring  <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>  APPROVED FOR FUNDING.	929288 03-0L14 RIP/10-11 CONST \$144,000	2010-11 101-0042 SHA 20.30.600.670	\$144,000
4 \$807,000 Sacramento Area Council of Governments SACOG 03-Sacramento 03-Sutter 03-Yolo 03-Yuba	Planning, Programming and Monitoring  (This allocation combines 4 projects programmed in the 2010 STIP: PPNO 0L30 (Sacramento) for \$595,000, PPNO 1L53 (Sutter) for \$54,000, PPNO 0L37 (Yolo) for \$116,000 and PPNO 0L41 (Yuba) for \$42,000.)  <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>  APPROVED FOR FUNDING.	0L2334 03-Various RIP / 10-11 CONST \$807,000	2010-11 101-0042 SHA 20.30.600.670	\$807,000
5 \$7,618,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring  <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>  APPROVED FOR FUNDING.	4U4504 07-9001 RIP / 10-11 CONST \$7,618,000	2010-11 101-0042 SHA 20.30.600.670	\$7,618,000
6 \$1,200,000 San Bernardino Association of Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring  <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>  APPROVED FOR FUNDING.	0G0614 08-9811 RIP / 10-11 CONST \$1,200,000	2010-11 101-0042 SHA 20.30.600.670	\$1,200,000
7 \$110,000 Amador County Transportation Commission ACTC 10-Amador	Planning, Programming and Monitoring  <del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del>  APPROVED FOR FUNDING.	4A3404 10-B1950 RIP / 10-11 CONST \$110,000	2010-11 101-0042 SHA 20.30.600.670	\$110,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(5) Locally Administered STIP (AB 3090) Projects off the State Highway System</b>			<b>Resolution FP-10-07</b>	
8 \$23,000,000 Ventura County Transportation Commission VCTC 07-Ventura	AB 3090 Reimbursement.  (STIP Amendment 04S-023 approved at the May 2005 CTC meeting. Funds were originally programmed under PPNO 07-7100.)	4U3644L 07-3626 RIP / 10-11 CONST \$23,000,000	2010-11 101-0042 SHA 20.30.600.620	\$23,000,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>APPROVED FOR FUNDING.</b>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5e. Supplemental Funds for Previously Voted Project</b>			<b>Resolution FA-10-01</b>		
1 \$19,000,000 Department of Transportation LACMTA Los Angeles 07S-LA-405 25.9/29.5	Route 405 from Route 90 to Route 10.  Construct HOV lanes.  Supplemental Funds are needed to resolve claims on the construction contract.  Total Revised Amount: \$143,868,000.	1178U1 07-0837A/C GFRIP/02-03 301-0042 SHA 301-0890 FTF 20.20.075.400  RIP/02-03 301-0042 SHA 301-0890 FTF 20.20.075.600  RIP/02-03 301-0042 SHA 301-0890 FTF 20.20.075.600  RIP/09-10 301-0042 SHA 301-0890 FTF 20.20.075.600	\$2,373,000 \$25,775,000  \$460,000 \$4,992,000  \$4,441,000 \$48,229,000	- -  - -  -	\$2,373,000 \$25,775,000  \$460,000 \$4,992,000  \$4,441,000 \$48,229,000  \$2,179,300 \$16,820,700



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$695,000 Santa Barbara 05U-SB-101 47.0/47.1	Near Gaviota, 0.1 mile south of the Gaviota Tunnel. On June 11, 2010, a rock slide occurred at a cut slope above the northbound lanes just south of the Gaviota tunnel. Although, the majority of the slide material was contained by an existing wire mesh rockfall drapery system, one large boulder crossed into the northbound lanes and impacted traffic. This project is to construct a rockfall barrier that is consistent with the size of rockfall events anticipated at this site.  Initial G-11 Allocation 06/21/10: \$695,000 (Additional \$5,000 was allocated for right of way purposes.)	0T6801 05-2306 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$695,000
2 \$9,000,000 Los Angeles 07U-LA-2 26.5/54.5	Near the city of La Cañada-Flintridge within the Angeles National Forest. Early 2010 rain storms destroyed three sections of this roadway. This is located within the watershed area burned during the 160,000-acre Station Fire in the fall of 2009. This project is to construct two soldier pile retaining walls at two locations and a cantilever slab at one location to replace destroyed sections of the roadway.  Initial G-11 Allocation 06/07/10: \$9,000,000	2X8701 07-4376 SHOPP Emergency	2009-10 302-0890 FTF 20.20.201.130	\$9,000,000
3 \$500,000 Los Angeles 07U-LA-110 31.7	In Pasadena, west of Glenarm Street. On June 9, 2010, a deep void was discovered beneath the freeway median at this location. The void extended out and undermined the travel lanes in both eastbound and westbound directions. This project is to remove existing pavement, access and repair the failed underground drainage system causing the void, refill the deep void with fast setting slurry and repave the lanes.  Initial G-11 Allocation 06/21/10: \$500,000	3X1001 07-4377 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$500,000
4 \$600,000 Riverside 08U-Riv-91 R1.0/R3.0	Near Corona, at the Route 71 Separation. On May 28, 2010, a tanker truck hauling a fuel trailer overturned and burst into flames on eastbound Route 91. The intense heat from the fire caused complete failure and severe spalling of an estimated 50 Portland cement concrete (PCC) pavement slabs. This project is to replace the damaged pavement slabs and highway traffic markers, and conduct traffic control as necessary.  Initial G-11 Allocation 06/07/10: \$600,000	0P9701 08-0072J SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$10,994,000 Alameda 04N-Ala-84 12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. <u>Outcome/Output:</u> Realign curve, widen shoulders, improve sight distance and improve vertical clearance to reduce the number of collisions and improve safety.  Allocation date: 06/28/10	174411 04-0085H SHOPP/09-10 \$18,148,000	2009-10 302-0890 FTF 20.20.201.010	\$10,994,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
2 \$699,000 Sonoma 04N-Son-116 22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. <u>Outcome/Output</u> : Install traffic signals, widen shoulders to standard width and extend left-turn pocket to reduce the rate of accidents and to improve safety at the intersection.  (Project also includes an additional \$456,000 of local funds.)  Allocation date: 06/21/10	2A9201 04-0813B SHOPP/09-10 \$1,240,000	2009-10 302-0890 FTF 20.20.201.010	\$699,000
3 \$18,291,000 Contra Costa 04N-CC-4 43.9/48.1	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. <u>Outcome/Output</u> : Install 6-foot paved median buffer, construct metal beam guard railing and 8-foot shoulders to provide recovery area for errant vehicles and to reduce the number and severity of accidents.  Allocation date: 06/29/10	0A8401 04-0203H SHOPP/09-10 \$22,921,000	2009-10 302-0890 FTF 20.20.201.010	\$18,291,000
4 \$391,000 Kern 06S-Ker-46 31.9/32.5	Near Lost Hills, from 0.3 mile west of Warren Drive to Route 5. <u>Outcome/Output</u> : Install traffic signals, add left turn lanes, and upgrade curb ramps at one intersection in order to improve vehicular and pedestrian traffic safety.  (Contributions from local sources: \$200,000.)  Allocation date: 06/23/10	0J3301 06-6412 SHOPP/10-11 \$650,000	2009-10 302-0890 FTF 20.20.201.010	\$391,000
5 \$10,201,000 Riverside 08S-Riv-86 R16.0/R16.7	In Coachella, on Route 86 south at Airport Boulevard. <u>Outcome/Output</u> : Construct new interchange to reduce the number and severity of collisions by separating Route 86 traffic from the slow moving local traffic along Airport Boulevard.  Allocation date: 06/29/10	478601 08-0078L SHOPP/09-10 \$23,113,000	2009-10 302-0890 FTF 20.20.201.010	\$10,201,000
6 \$2,393,000 Calaveras 10N-Cal-4 14.5/14.9	Near Angels Camp, from 0.2 mile west of Pool Station Road to 0.2 mile east of Pool Station Road. <u>Outcome/Output</u> : Reconstruct intersection to improve sight distance, add left turn lane and widen shoulders in order to reduce the number of traffic collisions.  Allocation date: 06/29/10	0A0101 10-3090 SHOPP/09-10 \$2,652,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$239,000 \$2,154,000
7 \$1,955,000 San Joaquin 10N-SJ-26 4.6/6.0	Near Linden, from 0.3 mile west of Pinasco Road to 0.16 mile east of Thompson Road. <u>Outcome/Output</u> : Install continuous two-way left turn lane and upgrade two existing intersections to reduce the number of collisions along 1.4 centerline miles.  Allocation date: 06/29/10	0E9301 10-7453 SHOPP/09-10 \$3,039,000	2009-10 302-0890 FTF 20.20.201.010	\$1,955,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd mount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – State-Administered Multi-Funded CMIA/STIP Project on the State Highway System</b>			<del>Resolution CMIA-A-1011</del> <del>Resolution FP-10</del>	
1 <del>\$39,993,000</del> <b>\$38,833,000</b>	In and near Novato on Route 101. Construct a northbound HOV lane from Route 37 to Atherton and southbound HOV lane from Route 34 to Rowland Boulevard.	264064 04-0360F RIP / 10-11 CONST ENG	<del>2010-11</del> <del>304-6058</del> FEA <del>20-20-075-600</del>	\$3,050,000
Department of Transportation MTC Marin 04N-Mrn-101 18.6/22.3	Final Project Development (IIP): Support Estimate: \$2,000,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0	\$2,650,000 CONST \$3,050,000	004-6055 CMIA	\$5,510,000 <b>\$4,350,000 (partial)</b>
<b>MOVED TO DELIVERED LIST</b>	Final Project Development (RIP): Support Estimate: \$ 570,000 Programmed Amount: <u>\$ 570,000</u> Adjustment: \$ 0	CMIA / 10-11 CONST ENG \$5,510,000 CONST \$44,420,000	2010-11 304-6055 CMIA <del>20-20-721-000</del>	\$31,433,000 (Partial)
	Final Right of Way: (RIP) Right of Way Estimate: \$ 342,000 Programmed Amount: <u>\$ 840,000</u> Adjustment: \$ 498,000 (Credit)			
	(A CMIA amendment to reprogram CMIA savings to other two contracts of the overall Marin-Sonoma Narrows Project will follow.)  (Future Consideration of Funding – Resolution E-09-70, September 2009.)  <u>Outcome/Output:</u> When combined with other segments (PPNO 0360H and 0360J), the overall Marin-Sonoma Narrows Project will result in daily vehicle hours of delay savings of about 10,368 hours.			
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd mount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – State-Administered Multi-Funded CMIA/STIP Project on the State Highway System</b>			<del>Resolution CMIA-A-1011</del> <del>Resolution FP-10</del>	
2 <del>\$33,150,000</del>	Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.	44590 05-A4459	2010-11 <del>304-6058</del>	\$1,550,000
Department of Transportation SLOCOG/SBCAG San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0	Final Project Development – (SLO County RIP) Support Estimate: \$579,000 Programmed Amount: \$614,000 Adjustment: \$ 0 (< 20%)	RIP TE/10-11 CONST \$1,550,000	<del>304-0890</del> FTF <del>20-20-075-600</del>	
	Final Project Development – (SB County RIP) Support Estimate: \$579,000 Programmed Amount: \$614,000 Adjustment: \$ 0 (< 20%)	CMIA/10-11 CONST ENG \$6,600,000 CONST \$25,000,000	004-6055 CMIA	\$6,600,000
<b>MOVED TO DELIVERED LIST</b>	Final Project Development – (IIP) Support Estimate: \$2,017,000 Programmed Amount: \$2,140,000 Adjustment: \$ 0 (< 20%)		2010-11 <del>304-6055</del> CMIA <del>20-20-721-000</del>	\$25,000,000
	Final Right of Way – (SLO County RIP) Right of Way Estimate: \$58,000 Programmed Amount: \$82,000 Adjustment: \$24,000 (Credit)			
	Final Right of Way – (SB County RIP) Right of Way Estimate: \$58,000 Programmed Amount: \$82,000 Adjustment: \$24,000 (Credit)			
	Final Right of Way – (IIP) Right of Way Estimate: \$221,000 Programmed Amount: \$300,000 Adjustment: \$ 79,000 (Credit)			
	(Contributions from local sources: \$11,150,000.)			
	(Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].)			
	(Future Consideration of Funding – Resolution E-10-51, June/July 2010.)			
	<u>Outcome/Output:</u> Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.			
	<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>			





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(2a) Proposition 1B Allocation Amendment—State Administered Route 99 Projects on the State Highway System</b>			<b>Resolution R99-AA-1011-004, Amending Resolution R99-A-0910-002</b>	
1 \$1,784,000 <del>\$1,574,000</del> Department of Transportation Tehama LTC Tehama 02N-Teh-99 12.0/12.6	In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay.  (Concurrent baseline amendment [Resolution R99-PA-1011- 002].)  (CEQA – CE, 02/25/09; NEPA – CE, 02/25/09)  <u>Outcome/Output:</u> Construct 0.75 linear miles of pedestrian/ bicycle facilities.	4C5801 02-3326 SR 99 / 09-10 CONST <del>\$1,784,000</del> <b>\$1,574,000</b>	2009-10 304-6072 SR99 20.20.722.000	\$1,784,000 <del>\$1,574,000</del> <b>\$1,574,000</b>
<b><u>Amend Resolution R99-A-0910-002 to de-allocate \$210,000 SR 99 Corridor CONST to reflect award savings.</u></b>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(2b) Proposition 1B –State Administered Route 99 Projects on the State Highway System</b>			<b>Resolution R99-A-1011-005</b>	
1 \$210,000 Department of Transportation Tehama LTC Tehama 02N-Teh-99 12.0/12.6	In Los Molinos, from Orange Street to Tehama Vina Road. Add colored/textured concrete bike lane buffers, turn lane islands and landscaped shoulder areas.  (Concurrent baseline amendment [Resolution R99-PA-1011- 002] and related project allocation amendment [Resolution R99-AA-1011-004].)  (CEQA – CE, 02/25/09; NEPA – CE, 02/25/09)  <u>Outcome/Output:</u> Provide colored and textured concrete, bike lane buffer and planters within 0.75 linear miles of pedestrian/ bicycle facilities.	4C5801 02-3326 SR 99 / 09-10 CONST \$210,000	2009-10 304-6072 SR99 20.20.722.000	\$210,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1011---</b>	
1 \$22,642,000 Orange County Transportation Authority OCTA 12-Orange	TCIF Project 38. Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing.  (Local match: \$32,734,000.)  (Concurrent Consideration of Funding – Resolution E-10-74)  <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	402904L TCIF / 10-11 CONST \$22,642,000	<del>2009-10</del> <del>104-6056</del> TCIF <del>20.30.210.300</del>	\$22,642,000
<b>MOVED TO DELIVERED LIST</b>				
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5b) Proposition 1B – State Administered TCIF Projects on the State Highway System</b>			<b>Resolution <del>TCIF-A-1011</del></b>	
1 \$7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	TCIF Project 18. In Lancaster, between Lang and Vincent on the Antelope Valley Line. Construct siding for freight trains - UPRR.  (Contributions from local sources: \$7,500,000.)  (CEQA - Exempt)	F002BA 07-2897 TCIF / 10-11 CONST \$7,200,000	2010-11 <del>304-6056</del> TCIF <del>30-20-210-300</del>	\$7,200,000
<p><b>MOVED TO DELIVERED LIST</b></p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p>				
2 \$15,500,000 San Diego Association of Governments SANDAG 11-San Diego	TCIF Project 75.2. In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements.  (TCIF Project 75 = \$98,060,000, including Phase 1 [Project 75 for \$10,500,000-previously allocated]; Phase 2 [Project 75.2 for \$15,500,000-current request]; and Phase 3 [Project 75.3 for \$72,060,000-future request].)  (Concurrent LONP request [Resolution LONP1B-A-1011-01.]  (Federal Border Improvement Match Funds: \$600,000.)  (Future Consideration of Funding – Resolution E-10-30, April 2010.)	F004BA 11-1012 TCIF / 10-11 CONST \$15,500,000	2010-11 <del>304-6056</del> TCIF <del>30-20-210-300</del>	\$15,500,000
<p><b>MOVED TO DELIVERED LIST</b></p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Phase Prgm'd Amt	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7) Traffic Light Synchronization Program (TLSP)</b>			<b>Resolution <del>TL</del>1B-A-1011</b>	
1 \$17,679,000 Alameda County Congestion Management Agency MTC 04-Alameda	In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk.  Total Construction Cost: \$21,679,000.	04-925692L  CONST \$17,679,000	2010-11 404-6064 TLSP	\$17,679,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
2 \$1,000,000 Orange County Transportation Authority OCTA 12-Orange	In Orange County. <u>Outcome/Output:</u> The overall project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets  Total Construction Cost: \$8,000,000.	12-402874L  CONST \$1,000,000	2010-11 404-6064 TLSP	\$1,000,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

**MOVED TO DELIVERED LIST**

**MOVED TO DELIVERED LIST**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B - Locally-Administered SLPP Projects on the State Highway System</b>				
<b>Resolution <del>SL</del>P1B-A-1011</b>				
4 \$20,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Along the Interstate 10 and Interstate 110 corridors. Convert high occupancy vehicle (HOV) lanes to high occupancy toll lanes.  (Contributions from local sources: \$44,700,000.)  (Concurrent Consideration of Funding - Resolution E-10-76.)  <u>Outcome/Output:</u> The conversion of the HOV lanes on these 2 freeways will reduce congestion, decrease greenhouse gas emissions, increase travel time savings and provide better trip reliability.	27440 SLPP / 10-11 CONST \$20,000,000	2009-10 304-6060 SLPP 20-20.724.000	\$20,000,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>WITHDRAWN PRIOR TO CTC MEETING.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally-Administered SLPP Projects off the State Highway System</b>			<b>Resolution <del>SLP1B-A-1011</del></b>	
1 \$23,341,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda  <b>MOVED TO DELIVERED LIST</b>	<b>BART Warm Springs Extension</b> Construct a 5.4 mile extension from the existing Fremont BART Station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station.  (Contributions from local sources: \$590,037,000.)  (Future Consideration of Funding – Resolution E-03-33, September 2003.)  <u>Outcome/Output:</u> Project will improve transit connections needed between the Silicon Valley and will reduce vehicle miles travelled.  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	R898GL SLPP / 10-11 CONST \$23,341,000	<del>2010-11 104-6060 SLPP 30.10.724.000</del>	\$23,341,000
2 \$34,480,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles  <b>MOVED TO DELIVERED LIST</b>	<b>Los Angeles-San Fernando Valley Transit Extension</b> Extend the existing Bus Rapid Transit Metro Gold Line route 4 miles to the north on a dedicated right of way.  (Contributions from local sources: \$78,214,000)  (Future Consideration of Funding – Resolution E-09-102, December 2009.)  <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	T244GB SLPP / 09-10 CONST \$34,480,000	<del>2010-11 104-6060 SLPP 30.10.724.000</del>	\$34,480,000
3 \$1,000,000 City of Merced MCAG 10-Merced  <b>MOVED TO DELIVERED LIST</b>	City of Merced Yosemite Avenue Reconstruction Project. On Yosemite Avenue between G Street and Mansionette Avenue. Widen and construct curb, gutter, sidewalks and streetscape.  (Contributions from local sources: \$1,100,000.)  (Concurrent Consideration of Funding – Resolution E-10-72.)  <u>Outcome/Output:</u> Widen Yosemite Avenue between G Street and Mansionette Avenue to five lane arterial road, realign the intersections of Yosemite Avenue with G Street and Mansionette Avenue, and construct new curb gutter, sidewalks, and streetscape along Yosemite Avenue between the project limits.  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	4A3364 SLPP / 10-11 CONST \$1,000,000	<del>2009-10 104-6060 SLPP 20.30.210.200</del>	\$1,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally-Administered STIP Transit Project</b>		<b>Resolution MFP-10-01</b>		
1 \$2,762,000 Transbay Joint Powers Authority MTC 04-San Francisco	<b>Transbay Transit Center</b> In the city of San Francisco. Construct a multi-modal transit center that will accommodate bus, commuter rail, and future high-speed rail services.  <u>Outcome/Output:</u> Complete final design and engineering documents of new transit center.	T257TA 04-2133A RIP / 10-11 PS&E \$2,762,000	2010-11 101-0046 PTA 30.10.070.625	\$2,762,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME DUE TO INSUFFICIENT ALLOCATION CAPACITY.</b>				
<b>APPROVED FOR FUNDING.</b>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(1a) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity</b>		<b>Resolution HST1A-A-1011</b>		
1 \$46,550,000 Southern California Regional Rail Authority SCRRRA 75-Los Angeles	<b>Metrolink Positive Train Control</b> Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor.  (Concurrent LONP request.)  (Contributions from local sources: \$3,357,000.)  (CEQA - Exempt)	R001HA HSR / 10-11 CONST \$46,550,000	<del>2010-11</del> <del>304-6043</del> <del>HSPTBF</del> <del>30.20.100.000</del>	\$46,550,000
<b>MOVED TO DELIVERED LIST</b>				
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(1b) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity</b>			<b>Resolution <del>HST1A-A-1011</del></b>	
1 \$2,940,000 Department of Transportation LACMTA 07-Los Angeles	<b>Positive Train Control – Los Angeles to Fullerton.</b> Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from Los Angeles to Fullerton.  (Contributions from Railroad: \$2,400,000.)  (CEQA - Exempt)	R003HA HSR/10-11  CONST \$2,940,000	2010-11 <del>304-6043</del> HSPTBF <del>30-20-100-000</del>	\$2,940,000
<b>MOVED TO DELIVERED LIST</b>	<p><u>Outcome/Output:</u> Positive Train Control system installation will provide four components: Back office systems located in Fort Worth Texas; Telecommunication links between the Network Control Center in Fort Worth and key locations; links between transmission stations and multiple control points; and computers, screens, and radios on board the locomotives.</p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p>			
2 \$5,000,000 North County Transit District SANDAG 11-San Diego	<b>Positive Train Control – San Onofre to San Diego.</b> Install predictive collision avoidance technology along the Los Angeles-to-San Diego (LOSSAN) rail corridor from San Onofre to San Diego.  (Contributions from other sources: \$6,900,000.)  (CEQA - Exempt)	R004HA HSR/10-11  CONST \$5,000,000	2010-11 <del>304-6043</del> HSPTBF <del>30-20-100-000</del>	\$5,000,000
<b>MOVED TO DELIVERED LIST</b>	<p><u>Outcome/Output:</u> Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope.</p> <p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p>			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(1b) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity</b>			<b>Resolution HST1A-A-1011</b>	
3 \$9,800,000 Department of Transportation VARIOUS 75-Variou	<b>Positive Train Control - Port Chicago to Bakersfield.</b> Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from the Port Chicago in Contra Costa County to Bakersfield in Kern County.  (Contributions from BNSF RR sources: \$15,500,000.)  (CEQA - Exempt)  <i>Outcome/Output:</i> Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope.	R002HA HSR/10-11  CONST \$9,800,000	2010-11 <del>304-6043</del> HSPTBF <del>30-20-100-000</del>	\$9,800,000
<b>MOVED TO DELIVERED LIST</b>				
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(2a) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter</b>			<b>Resolution HST1A-A-1011</b>	
1 \$19,285,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Light Rail Improvements</b> Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms.  (CEQA - Exempt)  <i>Outcome/Output:</i> Provide for improved service flexibility and reliability for light rail operations.	11-Pending HSR / 10-11 CONST \$19,285,000	2010-11 <del>404-6043</del> HSPTBF <del>30-20-100-000</del>	\$19,285,000
<b>MOVED TO DELIVERED LIST</b>				
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
2 \$3,500,000 North County Transit District SANDAG 11-San Diego	<b>Positive Train Control</b> Install predictive collision avoidance technology throughout the Pacific Surfliner Corridor system.  (CEQA - Exempt)  <i>Outcome/Output:</i> New technology will provide additional safety and security to COASTER operations.	11-Pending HSR / 10-11 CONST \$3,500,000	2010-11 <del>404-6043</del> HSPTBF <del>30-20-100-000</del>	\$3,500,000
<b>MOVED TO DELIVERED LIST</b>				
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(2a) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter</b>			<b>Resolution HST1A-A-1011</b>	
3 \$17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles	<b>Rehabilitation and Renovation of the Metrolink System</b> Improve railroad infrastructure for continued operations on the Metrolink system.  (CEQA - Exempt)  <u>Outcome/Output:</u> Allow for more reliable and timely connections to high-speed train system.	7-Pending HSR / 10-11 PS&E \$884,000 CONST \$16,823,000	2010-11 104-6043 HSPTBF 30.10.100.000	\$17,707,000
<b>MOVED TO DELIVERED LIST</b>		<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>		

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(2b) Proposition 1A and 1B – Multi-Funded SLPP/High-Speed Passenger Train Bond Program - Urban/Commuter</b>			<b>Resolution HST1A-A-1011</b> <b>Resolution SLP1B-A-1011</b>	
1 \$22,200,000 Southern California Regional Rail Authority SCRRA 07-Variou	<b>Positive Train Control</b> Install Positive Train Control (PTC) technology, throughout the entire Metrolink system, that includes the following counties: Los Angeles, Orange, San Bernardino, Riverside and Ventura.  (Concurrent LONP request.)  (CEQA - Exempt)  <u>Outcome/Output:</u> Enhance safety and eliminate train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	R256GA HSR / 10-11 CONST \$35,000,000  R256GB SLPP / 10-11 CONST \$10,000,000	2010-11 104-6043 HSPTBF 30.10.100.000  2010-11 104-6060 SLPP 30.10.724.000	\$12,200,000 (partial)  \$10,000,000
<b>MOVED TO DELIVERED LIST</b>		<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>		



4.10 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.10a. Delivered List Allocations: Proposition 1B – Locally Administered Multi Program HRCSA / STIP / Proposition 116 Projects</b>				<b>Resolution MFP-10-02</b>
22 1 \$19,203,000  Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Bruno Grade Separation. In the city of San Bruno, provide grade separation of existing at-grade crossing of the Caltrain right of way at San Bruno Avenue. Includes all track and signal work.  (SB 184 request has been submitted for \$19,203,000 STIP; HRCSA (EA H009BA) allocation for \$30,000,000 approved on 6/30/10 [Resolution GS1B-A-0910-007]; P116 (PUC 99636) allocation for \$52,237 approved on 6/30/10 [Resolution BFP-09-08].)  (CEQA – CE, 11/12/04; NEPA – CE, 10/20/09)  <u>Outcome/Output:</u> Improve vehicular congestion, vehicular emissions reduce train noise and traffic accidents.	R255TC 04-1003I RIP / 10-11 CONST \$19,203,000  H009BA HRCSA / 09-10 CONST \$30,000,000 \$26,727,000  P116 / 09-10 PUC 99636(a-c) CONST \$52,237	2010-11 101-0046 PTA 30.10.070.625	\$19,203,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
<b>4.10b. Delivered List Allocations: Locally-Administered STIP Transit Projects</b>				<b>Resolution MFP-10-03</b>
23 1 \$298,000  Lake Transit Authority Lake COG 01-Lake	<b>Purchase 4 Transit Vehicles.</b> Purchase four 23-foot, 12-passenger, gas with wheelchair lift vehicles.  <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T235TA 01-3062 RIP / 10-11 CONST \$298,000	2010-11 101-0046 PTA 30.10.070.626	\$298,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>				
24 2 \$399,000  Lake Transit Authority Lake COG 01-Lake	<b>Purchase 3 Transit Vehicles.</b> Purchase three 27-foot, 18-passenger, diesel with wheelchair lift vehicles.  <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T236TA 01-3063 RIP / 10-11 CONST \$399,000	2010-11 101-0046 PTA 30.10.070.626	\$399,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>				



4.10 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
<b>4.10b. Delivered List Allocations: Locally-Administered STIP Transit Projects</b>		<b>Resolution MFP-10-03</b>		
25 3 \$404,000 Mendocino Transit Authority Mendocino COG 01-Mendocino	<b>Five Replacement Vehicles.</b> Purchase 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle <b>1 Type 2, 22-foot, 7 passenger, hybrid vehicle and 3 Type A, 20-foot, 8 passenger, hybrid with wheelchair lift and four Type 1, 20 foot, 8 passenger gas vehicles with wheelchair lifts.</b>  <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.  The change to the project description of the type of vehicles to be purchased was done through a Technical Correction at the January 2011 CTC Meeting.	T238TA 01-4478 RIP / 10-11  CONST \$404,000	2010-11 101-0046 PTA 30.10.070.626	\$404,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>				
26 4 \$843,000 Mendocino Transit Authority Mendocino COG 01-Mendocino	<b>Six Replacement Vehicles.</b> Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles <b>Purchase 3 Type VII medium-duty, 35 foot, 32 passenger hybrid vehicle with wheelchair lifts;</b> 1 Type 3, 25-foot, 16-passenger, <b>hybrid gas</b> vehicle with wheelchair lift, 1 Type A, 20-foot, 8-passenger, <b>hybrid gas</b> vehicle with wheelchair lift and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle.  <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.  The change to the project description of the type of vehicles to be purchased was done through a Technical Correction at the January 2011 CTC Meeting.	T237TA 01-4435 RIP / 10-11  CONST \$843,000	2010-11 101-0046 PTA 30.10.070.625	\$843,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>				
27 5 \$1,150,000 Sacramento Regional Transit District SACOG 03-Sacramento	<b>Fare Vending Machines</b> Procurement of new fare vending machines including necessary software, training, and testing for the new system.  <u>Outcome/Output:</u> Fare vending machines will support system expansion and increased ridership.	R222TB 03-3L06 RIP / 10-11  CONST \$1,150,000	2010-11 101-0046 PTA 30.10.070.625	\$1,150,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>				
28 6 \$350,000 Marin County Transit District MTC 04-Marin	<b>Bus Stop Improvement Program</b> In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities.  <u>Outcome/Output:</u> Improved bus patron access and transfers points between different bus routes.	T250TA 04-2128A RIP / 10-11  PS&E \$350,000	2010-11 101-0046 PTA 30.10.070.625	\$350,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>				



4.10 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
<b>4.10b. Delivered List Allocations: Locally-Administered STIP Transit Projects</b>			<b>Resolution MFP-10-03</b>	
<b>29 7</b> \$2,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	<b>Antelope Valley Line Sealed Corridor.</b> Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line.  <u>Outcome/Output:</u> Improve safety and reliability resulting in possibly 50% reduction of violations at each crossing and reduced collisions.  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>	R233TA 07-4024 RIP / 10-11 CONST \$14,000,000	2010-11 101-0046 PTA 30.10.070.625	\$2,000,000
<b>30 8</b> \$125,000 Inyo County Inyo LTC 09-Inyo  <b>Feb 10</b>	<b>Purchase Transit Vehicles</b> Purchase one Type IV, 17-foot, 5 seat capacity, gasoline fueled, with 2 wheel chair tie-down minivan and one Type II, 22-foot, 15 seat capacity, diesel fueled, with 2 wheel chair tie-down medium bus.  <u>Outcome/Output:</u> Purchase two new vehicles allow continued operations and will comply with Air Resource Board statutory requirements.  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>	T147TB 09-5055 RIP / 10-11 CONST \$125,000	2010-11 101-0046 PTA 30.10.070.626	\$125,000
<b>34 9</b> \$1,138,000 Inyo County Inyo LTC 09-Inyo	<b>Replacement Buses for Eastern Sierra Transit</b> Purchase two Type 7, diesel fuel, 32-feet, 26-passenger with two wheelchair tie down; three Type 7, diesel fuel, 29-feet, 22-passenger with two wheelchair tie down; four Type 2, gasoline fuel, 22 feet, 13-passenger with two wheelchair tie down buses; and one Type 4, gasoline fuel, 17-feet, 5-passenger with two wheelchair tie down minivan.  <u>Outcome/Output:</u> Replacement of older vehicles will upgrade existing fleet while providing increased safety and reliability.  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</b>	T254TA 09-2550 RIP / 10-11 CONST \$1,138,000	2010-11 101-0046 PTA 30.10.070.626	\$1,138,000

