

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-09-37</b>
1 \$1,048,000 Humboldt 01N-Hum-36 39.5	Near Bridgeville, 1.0 miles west of Van Duzen River Bridge. <u>Outcome/Output:</u> Improve drainage, replace culverts, and realign pavement at one location due to a landslide.	475801 01-2224 SHOPP/09-10 \$881,000	2008-09 302-0042 SHA 302-0890 FTF	\$120,000 \$928,000
2 \$1,565,000 Mendocino 01N-Men-175 5.9/9.3	Near Hopland, at various locations from 4.0 miles west to 0.8 mile east of the Lake County line. <u>Outcome/Output:</u> Repair slipouts and landslides at five locations damaged by heavy rainfall.	477101 01-4473 SHOPP/09-10 \$1,565,000	2008-09 302-0042 SHA 302-0890 FTF	\$180,000 \$1,385,000
3 \$1,200,000 Butte 03N-But-70 14.8	In and near Oroville, at the Feather River Bridge (12-141R/L) and on Route 162 at the Thermalito Afterbay Bridge (12-0031). <u>Outcome/Output:</u> Seismic retrofit three bridges to maintain the structural integrity.	1E1101 03-2267 SHOPP/09-10 \$4,600,000	2008-09 302-0042 SHA 302-0890 FTF	\$138,000 \$1,062,000
4 \$119,000 San Mateo 04N-SM-84 10.8	Near La Honda, 2.1 miles north of Sears Ranch Road. <u>Outcome/Output:</u> Repair concrete slope protection and drainage outlet pipe to prevent further erosion.	3S6711 04-0654P SHOPP/09-10 \$152,000	2008-09 302-0042 SHA 302-0890 FTF	\$14,000 \$105,000
5 \$8,162,000 San Mateo 04N-SM-280 10.8/10.9	Near Belmont, at Bridge #35-0245F and Bridge #35-0244G. <u>Outcome/Output:</u> Seismic retrofit two bridges to maintain the structural integrity.	1A7701 04-0733F SHOPP/09-10 \$9,183,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.113	\$688,000 \$7,474,000
6 \$1,044,000 Kern 06S-Ker-58 Var.	In Kern County, at various locations on Routes 33, 43, 46, 58, 99, 155, 166, 178 and 184. <u>Outcome/Output:</u> Construct 140 sidewalk curb ramps at various locations in compliance with the Americans with Disabilities Act.	0G9401 06-6329 SHOPP/09-10 \$2,039,000	2008-09 302-0042 SHA 302-0890 FTF	\$120,000 \$924,000
7 \$482,000 Tulare 06S-Tul-137 Var.	In Tulare County, at various locations on Routes 65, 99, 137, 190, 198 and 216. <u>Outcome/Output:</u> Construct 46 sidewalk curb ramps at various locations in compliance with the Americans with Disabilities Act.	0G9301 06-6346 SHOPP/09-10 \$1,181,000	2008-09 302-0042 SHA	\$482,000
8 \$4,500,000 San Diego 11S-SD-76 23.1/23.5	At Pala, at the Pala Creek Bridge (#57-0072). <u>Outcome/Output:</u> Replace one bridge due to scour damage.	273401 11-0762 SHOPP/09-10 \$6,548,000	2008-09 302-0042 SHA 302-0890 FTF	\$516,000 \$3,984,000
<b>2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-09-37</b>
9 \$900,000 Del Norte 01N-DN-101 39.6/43.7	Near Smith River, from the Rowdy Creek Bridge to 0.5 mile south of Maranda Lane. <u>Outcome/Output:</u> Install ground-in rumble strips under centerline delineation and widen shoulder to minimize cross centerline and run-off-the-road collisions.	491401 01-1059 SHOPP/09-10 \$900,000	2008-09 302-0042 SHA 302-0890 FTF	\$90,000 \$810,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-09-37</b>				
10 \$490,000 Humboldt 01N-Hum-169 Var	In Humboldt County, at various locations 1.9 miles west of the Cappell Creek Bridge to 0.9 mile west of Route 96. <u>Outcome/Output:</u> Reconstruct embankments, stabilize slope, rebuild shoulders, rebuild roadway, upgrade drainage system and place rock slope protect at six locations damaged by heavy rain.	478501 01-2229 SHOPP/09-10 \$1,414,000	2008-09 302-0042 SHA 302-0890 FTF	\$56,000 \$434,000
11 \$3,156,000 Mendocino 01N-Men-128 40.9/50.0	Near Yorkville, from Big Oaks Drive to Route 253; also near Boonville on Route 253, from Route 128 to Route 101. <u>Outcome/Output:</u> Rehabilitate and replace deteriorated culverts at 52 locations to improve drainage system and to comply with CALTRANS standards.	378151 01-4505 SHOPP/09-10 \$3,156,000	2008-09 302-0042 SHA 302-0890 FTF	\$362,000 \$2,794,000
12 \$1,400,000 Shasta 02N-Sha-Var Var	On various routes in Shasta County at various locations. <u>Outcome/Output:</u> Treat and seal 14 bridge decks with methacrylate and replace joint seals to extend their useful life.	1E6101 02-3412 SHOPP/09-10 \$1,425,000	2008-09 302-0042 SHA 302-0890 FTF	\$161,000 \$1,239,000
13 \$35,000,000 Shasta 02N-Sha-5 R44.0/R58.0	Near Lakehead, from 1.5 miles south of Dog Creek Bridge to 0.6 mile north of the Sims Undercrossing. <u>Outcome/Output:</u> Rehabilitate 56 lane miles of pavement to improve ride quality and extend the pavement service life.	2C4501 02-3221 SHOPP/09-10 \$40,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$2,950,000 32,050,000
14 \$1,218,000 Siskiyou 02N-Sis-Var Var	On various routes in Siskiyou County at various locations. <u>Outcome/Output:</u> Treat and seal 25 bridge decks with methacrylate and replace joint seals extend their useful life.	1E6301 02-3413 SHOPP/09-10 \$1,140,000	2008-09 302-0042 SHA 302-0890 FTF	\$140,000 \$1,078,000
15 \$1,151,000 Trinity 02N-Tri-36 36.7/37.1	Near Forest Glen, from 1.3 miles to 0.9 mile west of Wild Mad Road. <u>Outcome/Output:</u> Realign curve and widen shoulders to reduce the number and severity of collisions.	2E0601 02-3415 SHOPP/09-10 \$1,029,000	2008-09 302-0042 SHA 302-0890 FTF	\$115,000 \$1,036,000
16 \$750,000 Trinity 02N-Tri-299 38.8/39.1	Near Junction City, from 1.1 miles to 1.4 miles west of Valdor Drive. <u>Outcome/Output:</u> Improve horizontal curve radius and widen shoulders to reduce the number and severity of collisions.	1E2101 02-3392 SHOPP/09-10 \$750,000	2008-09 302-0042 SHA 302-0890 FTF	\$75,000 \$675,000
17 \$1,600,000 Butte 03N-But-162 22.7/23.0	Near Oroville, at Kelly Ridge Road. <u>Outcome/Output:</u> Install traffic signals at one location to reduce the number and severity of collisions.	0F6401 03-2631 SHOPP/09-10 \$1,600,000	2008-09 302-0890 FTF	\$1,600,000
18 \$32,200,000 Colusa 03N-Col-5 R0.0/R21.0	Near Williams, from the Colusa/Yolo County line to 1.7 miles north of the Freshwater Road Overcrossing. <u>Outcome/Output:</u> Cold plane and overlay 96 lane miles of pavement to improve ride quality and extend the pavement service life.	3C8901 03-2781 SHOPP/09-10 \$36,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$2,714,000 \$29,486,000
19 \$92,000,000 Sacramento 03N-Sac-5 0.0/17.2	Near Sacramento, from the San Joaquin County line to the Florin Road Overcrossing. <u>Outcome/Output:</u> Rehabilitate 82 lane miles of pavement to improve ride quality and extend the pavement service life.	0F5901 03-5779 SHOPP/09-10 \$120,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$7,756,000 \$84,244,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-09-37</b>		
20 \$800,000 Sacramento 03N-Sac-16 15.1/15.5	Near Sacramento, at Dillard Road. <u>Outcome/Output:</u> Construct a two-way left turn lane at one location to reduce number of collisions.	4E2201 03-5982 SHOPP/09-10 \$800,000	2008-09 302-0042 SHA 302-0890 FTF	\$80,000 \$720,000
21 \$11,900,000 Sacramento 03N-Sac-50 R2.6/14.2	In Sacramento, from 65 <sup>th</sup> Street to 0.3 mile west of Watt Avenue and from 0.3 mile east of Sunrise Boulevard to 1.6 miles west of Hazel Avenue. <u>Outcome/Output:</u> Rehabilitate 34.3 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	0A8001 03-6194 SHOPP/09-10 \$10,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,365,000 \$10,535,000
22 \$10,000,000 Sutter 03N-Sut-99 T35.6/42.4	In Sutter and Butte counties in Live Oak (T35.6/42.4) and Gridley (0.0/8.6) from 0.5 mile north of the Eager Road overcrossing to 0.2 mile north of Rio Bonita Road. <u>Outcome/Output:</u> Rehabilitate 30.8 lane miles of roadway, install rumble strips on shoulders, reconstruct metal beam guard railing to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1F3701 03-8371 SHOPP/09-10 \$16,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,147,000 \$8,853,000
23 \$1,000,000 Yuba 03N-Yub-70 R8.4/R13.6	Near Marysville, from the Yuba River Bridge to Route 65. <u>Outcome/Output:</u> Remove trees that are within the Clear Recovery Zone and install metal beam guard rails to reduce collision severity.	4E4301 03-9800 SHOPP/09-10 \$1,000,000	2008-09 302-0890 FTF	\$1,000,000
24 \$552,000 San Mateo 04N-SM-35 Var.	In San Mateo County, on Route 35 at various locations; also in Santa Clara County at various locations. <u>Outcome/Output:</u> Upgrade sidewalk pathway, parking lots and parking spaces at five Vista Point facilities to comply with the Americans with Disabilities Acts standards.	2A5421 04-0387F SHOPP/09-10 \$1,193,000	2008-09 302-0042 SHA	\$552,000
25 \$16,711,000 Solano 04N-Sol-80 38.4/44.7	Near Dixon, from 1.0 miles west of Pedrick Road to the Yolo County line. <u>Outcome/Output:</u> Rehabilitate 38.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	3A3001 04-5401A SHOPP/09-10 \$16,711,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,409,000 \$15,302,000
26 \$1,265,000 San Francisco 04N-SF-Var. Var.	In San Francisco and San Mateo Counties, on Routes 1, 35, 82, 92 and 101 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guard railing and guardrail end terminals to current Department standards to improve safety.	0A8711 04-0622D SHOPP/09-10 \$1,747,000	2008-09 302-0890 FTF	\$1,265,000
27 \$812,000 Santa Barbara 05S-SB-154 R8.1/R32.1	In and near the city of Santa Barbara, from Route 246 to Route 101. <u>Outcome/Output:</u> Install rumble-strips along 15.3 centerline miles to improve traffic safety.	0S4101 05-2249 SHOPP/09-10 \$920,000	2008-09 302-0042 SHA 302-0890 FTF	\$81,000 \$731,000
28 \$925,000 San Luis Obispo 05S-SLO-1 9.5/10.0	Near Oceano, between Halcyon Road and Valley Road. <u>Outcome/Output:</u> Clean and upgrade drainage facilities along 0.5 centerline miles to efficiently remove water from roadway and improve traffic safety.	0L2201 05-2201 SHOPP/09-10 \$1,161,000	2008-09 302-0042 SHA 302-0890 FTF	\$92,000 \$833,000
29 \$3,261,000 Fresno 06N-Fre-99 7.3/11.1	Near Fowler, from 0.9 mile north of Floral Avenue to Merced Street. <u>Outcome/Output:</u> Repair pavement along 23.4 lane miles, including concrete panel replacement, spalling repair, sealing of existing joints, placing outside shoulder rumble strips, and overlaying ramps with asphalt concrete.	458701 06-1550 SHOPP/09-10 \$8,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$374,000 \$2,887,000
30 \$173,000 Kern 06N-Ker-58 125.2	Near West Boron, 2.5 miles west of California City Boulevard. <u>Outcome/Output:</u> Reclaim one material mining site, including debris removal and re-vegetation in compliance with California Surface Mining and Reclamation Act.	328501 06-0598 SHOPP/09-10 \$200,000	2008-09 302-0042 SHA	\$173,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-09-37</b>
31 \$2,596,000 Tulare 06S-Tul-216 2.9/11.7	In and near Visalia, from McAuliff Road to Friant – Kern Canal. <u>Outcome/Output:</u> Repair pavement, including repair of localized failures and placement of 0.25-foot asphalt concrete overlay along 18.4 lane miles to improve ride quality and extend the pavement service life.	446701 06-6576 SHOPP/09-10 \$3,826,000	2008-09 302-0042 SHA 302-0890 FTF	\$299,000 \$2,297,000
32 \$3,942,000 Tulare 06S-Tul-245 0.0/12.0	Near Woodlake, from Route 198 to Route 201. <u>Outcome/Output:</u> Repair pavement, including repair of localized failures and placement of 0.25-foot asphalt concrete overlay along 24 lane miles to improve ride quality and extend the pavement service life.	448101 06-6599 SHOPP/09-10 \$6,362,000	2008-09 302-0042 SHA 302-0890 FTF	\$452,000 \$3,490,000
33 \$330,000 Los Angeles 07S-LA-1 53.0/53.1	In Malibu, from Ramirez Canyon Road to Delaplane Road. <u>Outcome/Output:</u> Reconstruct slope, repair drainage system, shoulders, and pavement at two locations to prevent erosion.	4S2501 07-3992 SHOPP/09-10 \$700,000	2008-09 302-0042 SHA	\$330,000
34 \$500,000 Los Angeles 07S-LA-405 7.0/9.0	Near Carson, from Route 710 to Alameda Street at various locations. <u>Outcome/Output:</u> Resurface the decks, place methacrylate, and replace the joint seals on six structures to prevent the bridges from deteriorating.	260901 07-3924 SHOPP/09-10 \$3,280,000	2008-09 302-0042 SHA	\$500,000
35 \$1,562,000 Los Angeles 07S-LA-405 10.9/23.3	In Carson and Inglewood, from 213 <sup>th</sup> Street to Manchester Boulevard. <u>Outcome/Output:</u> Repair decks, joints, and approach/departure slabs on 28 structures to prevent the bridge from deteriorating.	3Y6301 07-4192 SHOPP/09-10 \$3,326,000	2008-09 302-0042 SHA 302-0890 FTF	\$132,000 \$1,430,000
36 \$513,000 Orange 12S-Ora-57 16.2/20.9	In Fullerton, from Chapman Avenue to Yorba Linda Boulevard. <u>Outcome/Output:</u> Replace 3,600 linear feet of temporary K-rail with concrete median barrier to prevent cross over median collisions.  (Combined with STIP EA 12-0F031 for construction.)	0L0201 12-3798 SHOPP/09-10 \$513,000	2008-09 302-0042 SHA	\$513,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-09-38</b>
1 \$8,000,000 Humboldt 01N-Hum-101 75.2/79.0	In Eureka, on Broadway Street to 0.4 mile north of Herrick Avenue to 5th Street and on 5th Street from Broadway Street to "O" Street. <u>Outcome/Output:</u> Rehabilitate 14.2 lane miles of pavement to improve ride quality and extend the pavement service life.	478801 01-2232 SHOPP/10-11 \$12,410,000	2008-09 302-0042 SHA 302-0890 FTF	\$918,000 \$7,082,000
2 \$255,000 Mendocino 01N-Men-101 81.3/R84.7	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Road. <u>Outcome/Output:</u> Install rumble strips to reduce the number and severity of collisions.	495501 01-4508 SHOPP/10-11 \$280,000	2008-09 302-0042 SHA 302-0890 FTF	\$25,000 \$230,000
3 \$20,000,000 Sacramento 03N-Sac-99 0.1/12.0	Near Galt, from the San Joaquin County line to 0.8 mile south of the Elk Grove Boulevard Overcrossing. <u>Outcome/Output:</u> Rehabilitate 47.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1E6701 03-6901 SHOPP/10-11 \$24,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$2,294,000 \$17,706,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-09-38</b>
4 \$1,227,000 Santa Cruz 05N-SCr-17 6.1/6.6	Near Scotts Valley, north of Santa's Village Road to south of Crescent Drive. <u>Outcome/Output:</u> Upgrade guardrail, crash cushions, guardrail end treatments, and construct retaining walls at one location.  (Other Contributions: \$2,000,000 Office of Traffic Safety.)	0G4001 05-4001 SHOPP/10-11  \$4,454,000	2008-09 302-0042 SHA 302-0890 FTF	\$123,000    \$1,104,000
5 \$5,909,000 Fresno 06N-Fre-43 0.0/9.3	Near Selma, from the Kings County line to Floral Avenue. <u>Outcome/Output:</u> Repair pavement along 18.6 lane miles, including repair of localized failures and placement of 0.2-foot asphalt concrete overlay to improve ride quality, and extend the pavement service life.	459901 06-1491 SHOPP/11-12  \$5,909,000	2008-09 302-0042 SHA 302-0890 FTF	\$678,000    \$5,231,000
6 \$2,800,000 San Diego 11S-SD-5 R23.9/R28.2	In the city of San Diego, from Mission Bay Drive to Nobel Drive. <u>Outcome/Output:</u> Construct 4.3 centerline miles of median barrier to replace non-standard barrier and to increase maintenance worker safety.  (Other Contributions: \$5,000,000 Office of Traffic Safety.)	284601 11-0658 SHOPP/10-11  \$10,000,000	2008-09 302-0890 FTF	\$2,800,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(3) Locally Administered SHOPP Projects (ADVANCEMENT)</b>				<b>Resolution FP-09-39</b>
1 \$37,000,000 Alameda Corridor Transportation Authority Los Angeles 07S-LA-47 2.8/4.3	In Long Beach, at the Schuyler Heim Bridge (#53-2618).  <u>Outcome/Output:</u> Acquire approximately 9 acres of land and relocate utilities for future bridge replacement.	138201 07-0444E SHOPP/10-11  R/W \$37,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$4,244,000    \$32,756,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-09-40</b>
1 \$400,000 Department of Transportation El Dorado LTC El Dorado 03N-ED-50 16.7/18.1	In and near Placerville, on Route 50. Mitigation landscaping.  Final Project Development: N/A Final Right of Way: N/A  (CONST savings of \$201,000 to be returned to El Dorado County regional share balance.)  (CONST savings of \$201,000 to be returned to Interregional share balance.)  (Contributions from other sources: \$15,000.) <u>Outcome/Output:</u> 1.78 acres of mitigation planting.	355531 03-3209Y RIP / 09-10 CONST <del>\$404,000</del> <b>\$200,000</b>  IIP / 09-10 CONST <del>\$404,000</del> <b>\$200,000</b>	2009-10 801-3008 TIF  2007-08 301-0890 FTF  2009-10 801-3008 TIF  2007-08 301-0890 FTF	\$23,000             \$177,000             \$23,000    \$177,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-09-42</b>
2 \$445,000 Cathedral City RCTC 08-Riverside	Cathedral Canyon Drive/Terrace Road Bikeway and Pedestrian Facilities (2 locations). On Cathedral Canyon Drive from East Palm Canyon Drive to Terrace Road, and on Terrace Road from Chuperosa Lane to Paradise Way. Construct sidewalk and Class II bikeways  (Contributions from local sources: \$57,655.)  (Funded from TE Reserve PPNO #1112.)  <u>Outcome/Output:</u> The construction of the bikeways and sidewalks will increase safety by reducing conflicts between bicycles/pedestrians and vehicles.	0G0474 08-1112L RIP TE / 09-10 CONST \$445,000	2009-10 101-0890 FTF	\$445,000
3 \$889,000 City of Tehachapi KCOG 09-Kern	Green Street Streetscape. In Tehachapi, on Green Street from Tehachapi Boulevard to D Street and at the intersections of F Street with Robinson Street and Curry Street.  (Contributions from local sources: \$280,000.)  (PS&E was delivered with other funding. PS&E savings of \$66,000 to be returned to Kern County regional shares.)  <u>Outcome/Output:</u> Improve pedestrian safety, install decorative pedestrian lighting, curb ramps, and stamped concrete crosswalks.	109264 09-2571 RIP TE / 09-10 PS&E <del>\$66,000</del> \$0 CONST \$889,000	2009-10 101-0890 FTF	\$889,000
4 \$25,000 Mono County Mono LTC 09-Mono	School Street Plaza. In Bridgeport, on School Street from US 395 to Emigrant Street. Construct pedestrian plaza.  (The County is requesting to reduce PS&E by \$20,000, from \$20,000 to \$0, and increase PA&ED by \$20,000, from \$5,000 to \$25,000.)  <u>Outcome/Output:</u> Provide pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza along the east side of School Street.	109304 09-2523 RIP TE/09-10 PA&ED <del>\$5,000</del> \$25,000 PS&E <del>\$20,000</del> \$0	2009-10 601-3008 TIF 101-0890 FTF	\$2,868 \$22,132
5 \$7,000 Mono County Mono LTC 09-Mono	East Walker River Pedestrian Bridge. In Bridgeport, at the East Walker River. Construct a pedestrian bridge.  (The County is requesting to reduce PS&E by \$5,000, from \$5,000 to \$0, and increase PA&ED by \$5,000, from \$2,000 to \$7,000.)  <u>Outcome/Output:</u> Provide a separate and safe crossing for pedestrians.	109294 09-2524 RIP TE/09-10 PA&ED <del>\$2,000</del> \$7,000 PS&E <del>\$5,000</del> \$0	2009-10 601-3008 TIF 101-0890 FTF	\$803 \$6,197
6 \$7,000 Mono County Mono LTC 09-Mono	Mill Creek Pedestrian Bridge. In Walker, at Mill Creek. Construct pedestrian bridges.  (The County is requesting to reduce PS&E by \$5,000, from \$5,000 to \$0, and increase PA&ED by \$5,000, from \$2,000 to \$7,000.)  <u>Outcome/Output:</u> Construct pedestrian bridges along both sides of the US 395 Bridge across Mill Creek.	109284 09-2526 RIP TE / 09-10 PA&ED <del>\$2,000</del> \$7,000 PS&E <del>\$5,000</del> \$0	2009-10 601-3008 TIF 101-0890 FTF	\$803 \$6,197

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-09-42</b>
7 \$89,000 City of El Centro ICTC 11-Imperial	Landscaping Beautification Routes 8/86 Ramps. In El Centro, at the eastbound Route 8/Route 86 on and off ramps. Add landscaping.  (The increase of \$44,000 to come from Imperial County unprogrammed share balance.)  Contributions from local sources: \$20,000.)  <u>Outcome/Output:</u> Provide landscape beautification improvements by means of rockscapes.	213084 11-0588C RIP TE / 09-10 PS&E <del>\$46,000</del> <b>\$89,000</b>	2009-10 101-0890 FTF	\$89,000
8 \$1,000,000 City of Westminster OCTA 12-Orange	Bolsa Avenue Project. In Westminster, on Bolsa Avenue from Beach Boulevard to Magnolia Street. Construct streetscape improvements including raised median and landscaping.  (Contributions from local sources: \$600,000.)  <u>Outcome/Output:</u> Improve traffic flow, enhance the driving experience, eliminate turning conflicts, and improve safety.	931975 12-2135B RIP TE / 09-10 CONST \$1,000,000	2009-10 101-0890 FTF	\$1,000,000
9 \$1,000,000 City of Westminster OCTA 12-Orange	Westminster Boulevard Project. In Westminster, on Westminster Boulevard from Bolsa Chica Road to Springdale Street. Construct streetscape improvements including raised median and landscaping.  (Contributions from local sources: \$600,000.)  <u>Outcome/Output:</u> Improve traffic flow, enhance the driving experience, eliminate turning conflicts, and improve safety.	402854 12-2135C RIP TE / 09-10 CONST \$1,000,000	2009-10 101-0890 FTF	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-09-45</b>
1 \$346,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 32.2/37.2	Near Paso Robles, from Airport Road to Geneseo Road. Convert 2 lane highway to 4 lane expressway.  Final Project Development Support Estimate: \$177,000 Programmed Amount: <del>\$290,000</del> Adjustment: \$113,000 0 (Credit)  Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: <del>\$20,000</del> Adjustment: \$20,000 0 (Credit)  (CONST savings of \$274,000 to be returned to Interregional shares.)  <u>Outcome/Output:</u> 11.9 acres net planting area.	33074 05-0226Y IIP / 10-11 CONST <del>\$620,000</del> <b>\$346,000</b>	2009-10 801-3008 TIF 301-0890 FTF	\$39,000 \$307,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-09-44</b>
1 \$905,000 City of Lompoc SBCAG 05-Santa Barbara	Allan Hancock Bike Path Phase 2. In Lompoc, from north of the Santa Ynez River Bridge to Allan Hancock College, Lompoc Campus. Construct a Class 1 bicycle path.  (Contributions from local sources: \$270,000)	4A2714 05-1906 RIP TE / 10-11 CONST \$905,000	2009-10 101-0890 FTF	\$905,000
<u>Outcome/Output:</u> The construction of a Class I bikeway connector from the City of Lompoc to Allan Hancock College, Lompoc Campus, will promote and increase the number of pedestrian and bicycle commuters in the city.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(6) Financial Allocation Adjustment for STIP Projects Per AB 608</b>				<b>Resolution FA-09-16, Amending Resolution FP-09-13</b>
1 <del>\$1,500,000</del> <b>\$944,000</b> Department of Transportation SCCRTC Santa Cruz 05N-Scr-1 15.4/17.1	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting.  Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A  <b>Construction savings of \$556,000 to be credited to Santa Cruz County regional share balance.</b>	129114 05-0542H RIP / 08-09 \$0 \$0 \$0 <del>\$1,500,000</del> <b>\$944,000</b>	2009-10 801-3008 TIF	<del>\$1,500,000</del> <b>\$944,000</b>
<u>Outcome/Output:</u> Follow up landscape improvements at a Route 1/17 project.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act</b>				<b>Resolution FS-09-22</b>
1 \$1,528,000 Department of Transportation SANBAG San Bernardino 08S-SBd-71 R4.8/R8.5	Near the cities of San Bernardino and Chino, from Soquel Canyon Parkway to the Riverside County line and in Riverside County from the San Bernardino County line to the Santa Ana River Bridge. Tree planting.  Final Project Development Support Estimate: \$ 430,000 Programmed Amount: <u>\$ 446,000</u> Adjustment: \$ 0 (<20%)  Final Right of Way Share Adjustment: N/A  (CEQA -CE, 11/25/09; NEPA -CE, 11/25/09)  <u>Outcome/Output:</u> Plant 1,815 native trees and wild flowers.	0F1000 08-0234P RA TE CONST ENG \$536,000 CONST \$992,000	501-0890 FTF-RA  2008-09 807-0890 FTF-RA	\$536,000      \$992,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Amount by						
RTPA/CTC	County	Dist-Co-Rte	Postmile	PPNO	Program	Phase	Prgm'd Amount	Budget Year	Item #	Fund Type	Amount by	Fund Type
<b>2.5c.(7) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act</b>												
<b>Resolution FS-09-22</b>												
2	\$1,029,000	Department of Transportation	In Mountain Pass, on Route 15 at the Valley Wells Rest Area. Develop a California Welcome Center.	0A6411	2008-09							
		<u>SANBAG</u>		08-0176D	807-0890							
		San Bernardino	Final Project Development	RA TE	FTF-RA						\$1,029,000	
		08S-SBd-15	Support Estimate: \$1,188,000	CONST ENG								
		160.9/161.5	Programmed Amount: <u>\$ 740,000</u>	CONST								
			Adjustment: \$ 448,000 (Debit)	<del>\$1,009,000</del>								
				<b>\$1,029,000</b>								
			Final Right of Way									
			Right of Way Estimate: \$1,000									
			Programmed Amount: <u>\$1,000</u>									
			Adjustment: \$ 0									
			(CEQA – CE, 11/09/2009; NEPA – CE, 11/09/2009)									
			<u>Outcome/Output:</u> Construct an interior interpretive display facility.									

Project #	Allocation Amount	Applicant	Location	EA	Budget Year	Amount by
RTPA/CTC	County	Dist-County	Project Description	Program	Item #	Fund Type
<b>2.5c.(8) Locally Administered Environmental Enhancement and Mitigation Projects</b>						
<b>Resolution FP-09-46</b>						
1	\$124,830	The Nature Conservancy	Habitat Protection and Enhancement Project for Proctor Valley. Install 4.7 miles of protective barrier fencing along an unimproved road in the town of Jamul, to facilitate the restoration and enhancement of native habitats on adjacent conserved lands.	19-01	2009-10	
		<u>SANDAG</u>		EEM / 09-10	101-0183	\$124,830
		11-San Diego		<del>\$350,000</del>	EEM	
				<b>\$124,830</b>		
			(Programmed amount reduced from \$350,000 to \$124,830 to reflect balance remaining in EEM Program.)			
			(Contribution from other sources: \$761,199.)			



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
2 \$990,000 Humboldt 01U-Hum-96 44.6	Near Orleans, 0.4 mile west of the Siskiyou County line. Due to heavy rain in early 2010, a large slide occurred at this location covering the entire roadway with rock and soil debris up to 40 feet high causing roadway closure. This project is to remove rock and debris, provide traffic control, construct a rock catchment area, and reconstruct the damaged roadway.  Initial G-11 Allocation 03/02/10: \$990,000. (Additional \$10,000 was allocated for right of way purposes.)	0A0301 01-2297 SHOPP Emergency	2009-10 302-0042 SHA	\$990,000
3 \$750,000 San Mateo 04U-SM-1 13.4 /13.5	Near Pescadero, at 0.1 mile south of Pescadero Road. Due to heavy rain in January 2010, a slide movement occurred at this location causing settlement in the roadway. In February 2010, the slide movement began to accelerate as a result of high ocean waves. This project is to re-pave the roadway and shift traffic lanes away from the slide area as an interim solution. A programmed project (EA 04-4S570) to build a retaining wall at this location is expected to begin construction in 2011.  Initial G-11 Allocation 03/02/10: \$750,000. (Additional \$5,000 was allocated for right of way purposes.)	1G3001 04-0326K SHOPP Emergency	2009-10 302-0042 SHA	\$750,000
4 \$300,000 Sonoma 04U-Son-1 50.6/50.9	Near Sea Ranch, from 0.4 mile south to 0.1 mile south of Moonraker Road. Following the series of rainstorms in January 2010, a failed culvert was discovered at PM 50.85. The culvert was almost completely rotted away leaving only a void under the pavement. Two adjacent culverts (at PMs 50.59 and 50.92) are also failing with their inverts completely rotted away. This project is to replace the three culverts.  Initial G-11 Allocation 02/26/10: \$300,000.	1G2301 04-0815B SHOPP Emergency	2009-10 302-0042 SHA	\$300,000
5 \$495,000 Sonoma 04U-Son-116 13.7	Near Guerneville, at 1.5 miles south of River Road. Due to early 2010 heavy rain, increased flows at Pocket Canyon Creek scoured the toe of a concrete retaining wall causing it to fail. As a result, the side slope supporting the roadway also failed leaving a void that is undermining the highway pavement. This project is to reconstruct the roadway embankment as an interim repair. A soldier pile wall project will be later developed as a permanent restoration.  Initial G-11 Allocation 03/16/10: \$495,000. (Additional \$5,000 was allocated for right of way purposes.)	1G2901 04-0816J SHOPP Emergency	2009-10 302-0042 SHA	\$495,000
6 \$75,000 Santa Barbara 05U-SB-135 10.5	Near Santa Maria, at approximately 1 mile south of Route 1. On January 21, 2010, following a series of heavy rainstorms, an existing 12-foot diameter structural steel plate pipe culvert failed causing storm water to flow underneath it leading to the undermining of the roadway and collapse of the two northbound lanes. Initial allocation was to replace the culvert and repair the roadway. This supplemental is due to the use of slurry cement backfill instead of native soil to cover the new 14-foot structural steel plate pipe culvert.  Initial G-11 Allocation 01/26/10: \$895,000. Supplemental G-11 Allocation 03/16/10: \$75,000. Revised Allocation: \$970,000.	0S9701 05-2287 SHOPP Emergency	2009-10 302-0042 SHA	\$75,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
7 \$3,500,000 Los Angeles 07U-LA-1 35.2/62.9	In and near Santa Monica, from north of I-10 to the Ventura County line. Heavy rain in early 2010 saturated coastal mountain slopes causing erosion and resulting in an increasing volume of debris clogging catch basins, drainage systems, and roadway shoulders. This project is to remove and haul debris to approved disposal sites, repair small slides and slip-outs, and clear and repair damaged debris basins and drainage systems in order to create debris storage capacity before continuing winter storms cause additional mud and debris runoffs.  Initial G-11 Allocation 02/24/10: \$3,500,000. (Additional \$15,000 was allocated for right of way purposes.)	2X7901 07-4338 SHOPP Emergency	2009-10 302-0042 SHA	\$3,500,000
8 \$3,250,000 Los Angeles 07U-LA-10 42.4/42.6	Near Pomona, at the interchange of Routes 10, 71, and 57. On February 18, 2010, during morning commute hours, the southern face of the adjacent hillside gave way and began falling onto the transition roads from westbound Route 10 and northbound Route 71 to northbound Route 57. The slide debris reached 40 feet high and over 100 feet long and closed both transition roadways. This project is to remove slide debris, grade back the failed slope to prevent additional slide expansion, and repair damaged roadway facilities.  Initial G-11 Allocation 03/02/10: \$3,250,000. (Additional \$75,000 was allocated for right of way purposes.)	2X8201 07-4341 SHOPP Emergency	2009-10 302-0042 SHA	\$3,250,000
9 \$1,000,000 Los Angeles 07U-LA-105 4.2	In Hawthorne, at Yukon Avenue. Heavy rain in early 2010 caused severe erosion of the roadway support slopes at this location, undermined and destabilized an adjacent soundwall, and damaged drainage system and adjacent utilities. This project is to remove or replace as needed the damaged soundwall, pavement, drainage and utilities, and rebuild the storm damaged support slopes.  Initial G-11 Allocation 03/02/10: \$1,000,000.	2X7501 07-4343 SHOPP Emergency	2009-10 302-0042 SHA	\$1,000,000
10 \$3,500,000 Various 07U-Var-Var Var	In Los Angeles and Ventura counties, on various highways at various locations. Theft of copper wiring from highway lighting, ramp metering, sign illumination, and sprinkler systems has recently accelerated causing loss of electrical power at various highway locations and interchanges and resulting in nighttime disruptions of safe and efficient traffic flow. This project is to replace the equivalent of 180,000 feet of stolen copper wire, and implement wire theft deterrent measures at the various affected sites.  Initial G-11 Allocation 03/02/10: \$3,500,000.	2X6601 07-4348 SHOPP Emergency	2009-10 302-0042 SHA	\$3,500,000
11 \$750,000 Ventura 07U-Ven-1 25.4/26.7	Near the City of Ventura, approximately 5 miles north of the Routes 101/33 Junction. Recent high ocean surf conditions have dislodged and washed away several sections of heavy rock slope shore protection along this segment of highway. The high surf also destroyed the outlet sections of an existing 36-inch corrugated metal pipe drainage system, washed out the exposed roadway support slope, and undermined more than 500 feet of the adjacent roadway at three locations. This project is to repair the eroding shore by placing additional rock slope protection, and repair drainage system and roadway support slope.  Initial G-11 Allocation 02/26/10: \$750,000.	2X8101 07-4340 SHOPP Emergency	2009-10 302-0042 SHA	\$750,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
12 \$270,000 Riverside 08U-Riv-71 2.3/3.4	Near Chino, north of the Santa Ana River Undercrossing. Heavy rain from a series of winter storms in early 2010 caused severe erosion, flooding, and the failure of a culvert in southbound Route 71 at this location. The project is to remove and replace the failed culvert, repair the roadway embankment and restore the pavement.  Initial G-11 Allocation 02/24/10: \$270,000.	0P5901 08-0048X SHOPP Emergency	2009-10 302-0042 SHA	\$270,000
13 \$300,000 Riverside 08U-Riv-215 38.2/39.2	In the City of Riverside, at the Box Springs Overhead. On February 26, 2010, severe storms caused flooding in this area. Overflow from a debris filled culvert caused the washing out of section of the roadway shoulder at this location. This project is to clear flooding debris, repair damaged drainage facilities, and re-grade and repave the damaged roadside area.  Initial G-11 Allocation 02/26/10: \$300,000. (Additional \$20,000 was allocated for right of way purposes.)	0P6001 08-0041H SHOPP Emergency	2009-10 302-0042 SHA	\$300,000
14 \$6,000,000 San Bernardino 08U-SBd-330 35.0/37.5	Near Running Springs, from 2.5 miles north of the City Creek Bridge to 4.3 miles south of Live Oak Drive. Heavy rain in early 2010 caused erosion and the failure of a 270-foot long, 11-foot diameter corrugated steel pipe culvert at this location. Pavement cracks began to appear and the shoulder began to lose its support as a result. This project is to conduct traffic control, excavate the roadway, place a new culvert and backfill, repair damaged slope, and repair roadway including asphalt concrete paving and metal beam guardrail.  Initial G-11 Allocation 03/16/10: \$6,000,000. (Additional \$10,000 was allocated for right of way purposes.)	0P6601 08-0054H SHOPP Emergency	2009-10 302-0042 SHA	\$6,000,000
15 \$400,000 San Joaquin 10U-SJ-4 1.1	Near Stockton, at 1.1 miles east of the Old River Bridge. On February 25, 2010, an existing 72-inch corrugated metal pipe that connects the irrigation channels along the north and south sides of Route 4 failed causing an embankment failure. This project is to replace the failed corrugated metal pipe with a 72-inch reinforced concrete pipe and add rock slope protection.  Initial G-11 Allocation 03/16/10: \$400,000.	0V1301 10-0273 SHOPP Emergency	2009-10 302-0042 SHA	\$400,000
16 \$500,000 Orange 12U-Ora-74 6.0/7.0	Near San Juan Capistrano, west of Caspers Park Road. Heavy rain in early 2010 caused mud and debris flows, severe erosion and large slides at various locations along Route 74 (Ortega Highway). The mud and debris flows altered the upstream channelization bringing more runoff into the highway. This project is to construct additional culvert drainage facilities at four locations to convey excess water runoff, and repair damaged roadway embankments.  Initial G-11 Allocation 02/26/10: \$500,000. (Additional \$200,000 was allocated for right of way purposes.)	0L4801 12-4155 SHOPP Emergency	2009-10 302-0042 SHA	\$500,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>								
1	03	Sac	5	22.7/23.0	Install ramp metering system and upgrade existing overhead sign structure.	4E3401	\$915,000	\$745,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>								
2	03	Sac	50	L1.6/L2.3	Construct support columns and rehabilitate bridge deck.	3E1301	\$990,000	\$670,000
3	04	Son	1	16.1/19.7	Overlay asphalt concrete and improve existing roadside drainage system.	2A6301	\$1,000,000	\$545,000
4	05	SLO	101	55.6/55.8	Install ramp metering system. (Financial Contribution Only)	0S1201	\$1,000,000	\$1,000,000
5	08	Riv	10	135.0	Replace sewage treatment system.	0L5901	\$850,000	\$903,000
6	11	Imp	86	6.5	Install curb returns, curb ramps, and widen intersection.	295601	\$856,000	\$590,000
7	11	SD	163	0.1	Rehabilitate ramps.	401701	\$700,000	\$310,000
8	11	SD	905	7.5/7.8	Rehabilitate roadway.	402601	\$300,000	\$335,000
9	12	Ora	5	24.9/30.3	Install fiber optic cables.	0K1501	\$565,000	\$464,000
10	12	Ora	22	R12.6	Upgrade traffic signals at two locations.	0K5801	\$412,000	\$400,000
11	12	Ora	405	13.6	Flatten slope, remove curb, and gutter, place new end treatment, and bring the ramp to current American with Disabilities Act standards.	0K6301	\$360,000	\$398,000

Project #	Allocation Amount	Recipient	County	Location	EA	Budget Year	Amount by
Dist-Co-Rte	Postmile	Project Description	Project Support Expenditures	Program/Year Phase Prgm'd Amount	Item # Fund Type	Fund Type	Fund Type
<b>2.5g.(1a) Proposition 1B - State Administered Multi-Programmed CMIA/STIP Project on the State Highway System</b>							
1	\$57,324,000	In Antioch, on Route 4 East-Segment 1 (Somerville Road to Contra Loma Boulevard). Widen from four to eight lanes.		2285C4 04-0192F			
Department of Transportation MTC		Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A		RIP / 09-10 CONST ENG \$2,000,000	2007-08 301-0890 FTF		\$40,624,000
Contra Costa 04N-CC-4 25.6/R26.6		(Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-019 in February 2010.)		CONST \$40,624,000			
		(Contributions from local sources: \$6,076,000.)		CMIA / 09-10 CONST ENG \$3,900,000	004-6055 CMIA		\$3,900,000
		(Future Consideration of Funding - Resolution E-10-10, February 2010.)		CONST \$12,800,000	2007-08 304-6055 CMIA		\$12,800,000
<u>Outcome/Output:</u> The combined Route 4 East widening, from Somerville to Route 160 project, [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.							

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1b) Proposition 1B – State-Administered Multi-Funded CMIA/STIP/TCRP Project on the State Highway System</b>			<b>Resolution CMIA-A-0910-010 Resolution STIP1B-A-0910-005 Resolution TFP-09-18</b>	
1 \$45,094,000 Department of Transportation <u>KCOG</u> Kern 06S-Ker-46 6.8/19.8	Near Wasco, from Kecks Road to Route 33. Convert to a 4 lane expressway. (Segment 3) (TCRP Project 113)  Final Project Development (RIP) Support Estimate: \$3,768,000 Programmed Amount: <u>\$4,920,000</u> Adjustment: \$1,152,000 (Credit)  Final Right of Way (RIP) Right of Way Estimate: \$6,428,000 Programmed Amount: <u>\$6,428,000</u> Adjustment: \$ 0 (< 20%)  Final Project Development (IIP) Support Estimate: \$172,000 Programmed Amount: <u>\$225,000</u> Adjustment: \$ 53,000 (Credit)  Final Right of Way (IIP) Right of Way Estimate: \$5,091,000 Programmed Amount: <u>\$4,700,000</u> Adjustment: \$ 0 (< 20%)  (Construction savings of \$10,091,000 to be returned to the CMIA program.)  (Project scope is consistent with baseline amendment approved on 6/26/08 [Resolution CMIA-PA-0708-016].)  (This is a Tier 1 TCRP project.)  (Future Consideration of Funding – Resolution E-06-30, October 2006.)  (Contributions from local sources: \$7,059,000.)  <u>Outcome/Output:</u> 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes.	442521 06-3386A CMIA / 09-10 CONST <del>\$45,000,000</del> <b>\$34,909,000</b>  RIP / 09-10 CONST ENG \$9,900,000 CONST \$7,835,000  TCRP / 09-10 CONST \$2,350,000	2008-09 304-6055 CMIA  2008-09 304-6058 TFA  2009-10 899-3007 TCRF	\$34,909,000  \$7,835,000  \$2,350,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>Resolution CMIA-AA-0910-002,</b> Amending Resolution CMIA-A-0910-001				
<b>2.5g.(1c) Proposition 1B Allocation Amendment – Multi-program State Administered CMIA/SLPP Project on the State Highway System</b>				
<b>Resolution SLP1B-AA-0910-001,</b> Amending Resolution SLP1B-A-0910-001				
1 \$87,214,000 <b>\$54,825,000</b>	HOV Lanes and community enhancements in Rancho Cordova, on Route 50 from Watt Avenue to Sunrise Boulevard. Construct HOV lanes and perform community enhancements.	44161 03-6199C CMIA/08-09	2008-09 304-6055 CMIA	\$80,000,000 <b>\$47,611,000</b>
Department of Transportation SACOG Sacramento 03-Sac-50 R5.3/12.8	Final Project Development IIP Support Estimate: \$ 2,500,000 Programmed Amount: \$ <u>2,500,000</u> Adjustment: \$ 0	\$0 \$0 \$0 \$80,000,000 <b>\$47,611,000</b>		
	Final Project Development RIP Support Estimate: \$ 2,500,000 Programmed Amount: \$ <u>2,500,000</u> Adjustment: \$ 0	SLPP/08-09 \$0 \$0 \$0	2009-10 304-6060 SLPP	\$7,214,000
	Final Right of Way Share Adjustment: N/A			
	(Future Consideration of Funding – Resolution E-07-18, September 2007.)			
	(Contributions from local sources: \$53,102,000.)			
	<b><u>Amend Resolutions CMIA-A-0910-001 and SLP1B-A-0910-001 to de-allocate \$32,389,000 CMIA CONST to reflect award savings. No change to SLPP allocation.</u></b>			
	Outcome/Output: Number of new lane miles: 15.2. Daily Peak Hour Person-Minutes saved: 794,860. Daily Vehicle Hours of Delay saved: 10,888.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>Resolution CMIA-AA-0910-003,</b> Amending Resolution CMIA-A-0809-015				
<b>2.5g.(1d) Proposition 1B Allocation Amendment – State Administered CMIA Projects on the State Highway System</b>				
1 \$15,300,000 <b>\$13,152,000</b>	On Route 580, from one mile east of Bellam Boulevard to Route 101, and on Route 101 from the 101/580 interchange to the Second Street off-ramp. Widen westbound Route 580 to northbound Route 101 connector, and extend off-ramp to Bellam Boulevard.	4A140 04-0342M CMIA / 08-09	004-6055 CMIA	\$2,100,000
Department of Transportation MTC Marin 04N-Mrn-580 3.0/5.0	Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A	\$0 \$0 \$2,100,000 \$13,200,000 <b>\$11,052,000</b>	2008-09 304-6055 CMIA	\$13,200,000 <b>\$11,052,000</b>
	(Project scope is consistent with baseline agreement approved under Resolution CMIA-PA-0607-02 in March 2007.)			
	(CMIA allocation amount reflects \$13,200,000 CONST and \$2,100,000 CONST ENG.)			
	(Future Consideration of Funding – Resolution E-01-22, June 2001.)			
	<b><u>Amend Resolution CMIA-A-0809-015 to de-allocate \$2,148,000 CONST to reflect award savings.</u></b>			
	Outcome/Output: Once completed, this project will result in daily vehicle hours of delay saved of about 158 hours.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1d) Proposition 1B Allocation Amendment – State Administered CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-0910-003, Amending Resolution CMIA-A-0809-015</b>		
2 \$29,178,000 <b>\$18,568,000</b>	Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway.	315921 05-0032G CMIA / 08-09	004-6055 CMIA	\$4,428,000
Department of Transportation TAMC Monterey 05N-Mon-1 99.9/R101.5	Final Project Development (RIP) Support Estimate: \$ 4,952,000 Programmed Amount: \$ 4,508,000 Difference: \$ 444,000 (< 20%)	\$0 \$0 \$4,428,000 \$24,750,000 <b>\$14,140,000</b>	2008-09 304-6055 CMIA	\$24,750,000 <b>\$14,140,000</b>
	Final Project Development (IIP) Support Estimate: \$ 1,658,000 Programmed Amount: \$ 1,510,000 Difference: \$ 148,000 (< 20%)			
	Final Right of Way (RIP) Right of Way Estimate: \$ 5,810,000 Programmed Amount: \$ 5,437,000 Difference: \$ 373,000 (< 20%)			
	(Project scope is consistent with baseline agreement approved under Resolution CMIA-P-0607-02 on 3/15/07.)			
	<del>(CMIA allocation amount reflects \$24,750,000 CONST and \$4,428,000 CONST ENG. Difference of \$7,883,000 to be held in reserve for unforeseen cost increases during construction.)</del>			
	(Future Consideration of Funding - Resolution E-08-14, October 2008.)			
	<b><u>Amend Resolution CMIA-A-0809-015 to de-allocate \$10,610,000 CONST to reflect award savings.</u></b>			
	Outcome/Output: Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1e) Proposition 1B Allocation Amendment – State Administered CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-0910-004, Amending Resolution CMIA-A-0809-004</b>		
1 <del>\$39,500,000</del> (as technically corrected 12/2008) <b>\$25,113,000</b>	In Livermore on Route 580. Construct new interchange at I-580 and Isabel Avenue (SR 84) replacing the existing temporary connection at I-580/ Airway Blvd; construct a new Portola Avenue overpass; construct eastbound and westbound auxiliary lanes between Isabel Avenue and Airway Boulevard; remove the partial interchange at I-580/Portola Avenue; widen an existing I-580 bridge over the Arroyo Las Positas creek to accommodate the I-580 EB HOV project.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (Contributions to this contract from local sources: \$20,700,000.)  (Related CMIA program amendment [Resolution CMIA-PA-0809-004], related environmental matters [Resolution E-08-20] and related new public road connection [Resolution S-738].)  <b><u>Amend Resolution CMIA-A-0809-004 to de-allocate \$14,387,000 CONST to reflect award savings.</u></b>  <u>Outcome/Output:</u> Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.	171331 04-0115B CMIA / 08-09 \$0 \$0 \$8,000,000 <del>\$31,500,000</del> <b>\$17,113,000</b>	004-6055 CMIA    2008-09 304-6055 CMIA	\$8,000,00 (added by Technical Correction 12/2008)  <del>\$31,500,000</del> <b>\$17,113,000</b>

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1f) Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Projects on the State Highway System</b>		<b>Resolution CMIA-AA-0910-005, Amending Resolution CMIA-A-0809-013</b>		
1 <del>\$83,047,000</del> <b>\$57,558,000</b>	In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes.  Final Project Development Adjustment: N/A  Final Right of Way Right of Way Estimate: \$3,000 Programmed Amount: <u>\$3,000</u> Adjustment: \$ 0  (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.)  (CMIA allocation amount reflects <del>\$38,548,000 CONST and \$4,300,000 CONST ENG.</del> )  (Future Consideration of Funding – Resolution E-09-02, January 2009.)  (Contributions from local sources: \$5,053,000.)  <b><u>Amend Resolution CMIA-A-0809-013 to de-allocate \$25,489,000 CMIA CONST to reflect award savings.</u></b>  <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle hours of delay saved of about 3090 hours.	0A18U 04-0775 RIP / 08-09 \$0 \$0 \$6,200,000 \$40,199,000  \$4,300,000 <del>\$38,548,000</del> <b>\$13,059,000</b>	2008-09 304-6058 TFA   004-6055 CMIA  2008-09 304-6055 CMIA	\$40,199,000       <del>\$38,548,000</del> <b>\$13,059,000</b>

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year RW ENG RW CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>Resolution CMIA-AA-0910-006,</b> Amending Resolution CMIA-A-0809-014B				
<b>Resolution TFP-09-19,</b> Amending Resolution TFP-08-08				
<b>2.5g.(1g) Proposition 1B Allocation Amendment – Multi-Program State Administered CMIA/TCRP/STIP Projects on the State Highway System</b>				
1 \$77,738,000 \$57,661,000	Near Hanford, from 0.5 mile east of Route 43 to 0.4 miles west of Route 99. Convert to four-lane expressway.	3568U1 06-A4360B CMIA / 08-09	2008-09 304-6055 CMIA	\$64,591,000 \$44,514,000 (-Partial)
Department of Transportation KCACG Kings 06N-Kin-198 R21.5/R28.3	Final Project Development (RIP-Kings) Support Estimate: \$ 1,530,000 Programmed Amount: \$ 1,549,000 Difference: \$ 19,000 (< 20%)	\$0 \$0 \$0 \$71,600,000 \$44,514,000		
TCAG Tulare 06N-Tul-198 R0.0/R3.3	Final Project Development (RIP-Tulare) Support Estimate: \$ 790,000 Programmed Amount: \$ 800,000 Difference: \$ 10,000 (< 20%)	TCRP \$0 \$5,038,000 \$4,500,000 \$3,609,000	2009-10 899-3007 TCRF	\$13,147,000
	Final Project Development (IIP) Support Estimate: \$ 4,055,000 Programmed Amount: \$ 4,105,000 Difference: \$ 50,000 (< 20%)			
	Final Right of Way (RIP-Kings) Right of Way Estimate: \$ 5,946,000 Programmed Amount: \$ 5,928,000 Difference: \$ 18,000 (< 20%)	IIP/08-09 \$1,600,000 \$5,014,000 \$5,281,000 \$0		
	Final Right of Way (RIP-Tulare) Right of Way Estimate: \$ 7,613,000 Programmed Amount: \$ 7,590,000 Difference: \$ 23,000 (< 20%)			
	Final Right of Way (IIP) Right of Way Estimate: \$ 6,902,000 Programmed Amount: \$ 6,881,000 Difference: \$ 21,000 (< 20%)			
	(Project scope and programmed amounts are consistent with the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-008], TCRP program amendment [Resolution TAA-08-09], and STIP Amendment 08-008.)			
	<del>(The remaining \$7,009,000 of CMIA CONST to be held in reserve for unforeseen cost increases during construction.)</del>			
	(Future Consideration of Funding – Resolution E-08-17, October 2008.)			
	(Contributions from local sources: \$2,040,000.)			
	<b><u>Amend Resolutions CMIA-A-0809-014B and TFP-08-08 to de-allocate \$20,077,000 CMIA CONST to reflect award savings. No change to TCRP allocation.</u></b>			
	<u>Outcome/Output:</u> Daily vehicle hours of delay saved: 1,250. Daily peak duration person-minutes saved: 37,833.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1j) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects off the State Highway System</b>			<b>Resolution CMIA-AA-0910-009, Amending Resolution CMIA-A-0809-008</b>	
1 \$3,900,000 \$2,370,000 City of Livermore MTC 04N-Alameda	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.  (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 - 004 on October 2008.)  (This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.)  (Contributions from local sources: \$3,400,000.)  <u>Amend Resolution CMIA-A-0809-008 to de-allocate \$1,530,000 CMIA CONST to reflect award savings.</u>  Outcome/Output: Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.	171321 04-0115F CMIA / 08-09 \$0 \$0 \$0 \$3,900,000 \$2,370,000	2008-09 104-6055 CMIA	\$3,900,000 \$2,370,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1k) Proposition 1B Allocation Amendment – State Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-AA-0910-010, Amending Resolution CMIA-A-0809-006</b>	
1 \$32,207,000 \$19,685,000 Department of Transportation PCTPA Placer 03N-Pla-80 2.8/5.1	In Placer County, add HOV lanes and auxiliary lanes on Route 80 in the east and westbound directions, from Miners Ravine to Route 65 – Phase 3.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Project scope is consistent with proposed baseline agreement under Resolution CMIA-PA-0809-005.)  (Contributions from local sources: \$7,793,000.)  (Original Phase 3A CMIA funding: \$28,000,000 for CONST. The additional \$4,207,000 in CMIA funding to come from award savings on PPNO 0146C voted January 10, 2008, and awarded on May 1, 2008. See related CMIA allocation amendment.)  (Related CMIA program amendments [Resolution CMIA-PA-0809-006] and [CMIA-PA-0809-005], and related CMIA allocation amendment [CMIA-AA-0809-001].)  <u>Amend Resolution CMIA-A-0809-006 to de-allocate \$12,522,000 CMIA CONST to reflect award savings.</u>  Outputs/Outcome: 5.6 lane miles added. Savings of 672 Daily Vehicle Hours of delay.	36783 03-0146F CMIA / 08-09 \$0 \$0 \$3,300,000 \$32,207,000 \$19,685,000	2008-09 304-6055 CMIA	\$32,207,000 \$19,685,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1k) Proposition 1B Allocation Amendment – State Administered CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-0910-010, Amending Resolution CMIA-A-0809-006</b>		
2 \$3,400,000 \$0	Near Fairfield, from Route 12 East to Putah Creek. Pave final HOV lanes.	0A533 04-8320D CMIA / 08-09	2008-09 304-6055 CMIA	\$3,400,000 \$0
Department of Transportation MTC Solano 04N-Sol-80 15.4/20.1	(Project Scope is consistent with baseline agreement approved under Resolution CMIA-PA-0708-003 on 2/14/2008.)  (Related SHOPP allocation under 2.5b., Project #17 (PPNO 8315L))	\$0 \$0 \$400,000 \$3,400,000 \$0		
<b><u>Amend Resolution CMIA-A-0809-006 to de-allocate \$3,400,000 CMIA CONST replaced by ARRA funds.</u></b>				
<i>Outcome/Output:</i> Once completed, this contract, along with other contracts (PPNO 8320B and 8320C) will result in daily vehicle hours of delay savings of about 10,004 hours.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1l) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-0910-011, Amending Resolution CMIA-A-0809-007</b>		
1 \$24,600,000 \$17,775,000	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.	171311 04-0115E CMIA / 08-09	2008-09 304-6055 CMIA	\$24,600,000 \$17,775,000
City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)  (This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1e). Segment 3 was allocated in October 2008.)  (Contributions from local sources: \$12,800,000.)	\$0 \$0 \$0 \$24,600,000 \$17,775,000		
<b><u>Amend Resolution CMIA-A-0809-007 to de-allocate \$6,825,000 CMIA CONST to reflect award savings.</u></b>				
<i>Outcome/Output:</i> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1m) Proposition 1B Allocation Amendment – Locally Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-AA-0910-012, Amending Resolution CMIA-A-0809-002</b>	
1 \$20,000,000 <del>\$16,484,000</del> El Dorado County SACOG 03-ED-50 0.0/2.9	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing, and extend eastbound HOV lane.  (Project scope consistent with Resolution CMIA-PA-0708-014 approved on 5/29/2008.)  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from other sources: \$17,808,000.)  <b><u>Amend Resolution CMIA-A-0809-002 to de-allocate \$3,516,000 CONST to reflect award savings.</u></b>  <u>Outcome/Outputs:</u> This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560.	3A7111 03-3283A CMIA / 08-09 \$0 \$0 \$0 <del>\$20,000,000</del> <del>\$16,484,000</del>	2008-09 304-6055 CMIA	<del>\$20,000,000</del> <del>\$16,484,000</del>

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1n) Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-A-0910-011</b>	
1 \$3,516,000 El Dorado County SACOG 03-ED-50 0.0/2.9 4.4	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing, and extend eastbound HOV lane from PM 2.9 to PM 4.4 to facilitate a safe merge of the HOV lane.  (Project scope consistent with concurrent Resolution CMIA-P-0910-001.)  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Consideration of Future Funding under Resolution E-08-12 and Resolution E-08-13.)  (Contributions from other sources: \$17,808,000.)  <u>Outcome/Outputs:</u> This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560.	3A7111 03-3283A CMIA / 09-10 \$0 \$0 \$0 \$3,516,000	2008-09 304-6055 CMIA	\$3,516,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(9) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System</b>			<b>Resolution GS1B-A-0910-005</b>	
1 \$4,673,809 Peninsula Corridor Joint Powers Board MTC 04-San Francisco	Jerrold Avenue Bridge Grade Separation. In the city and County of San Francisco, provide the replacement of the existing Caltrain bridge structure over Jerrold Avenue. Structural safety.  (CEQA – CE, 06/19/09; NEPA – CE, 09/11/09)  <u>Outcome/Output:</u> Maintain the Caltrain railroad in a state of good repair.	H008BA HRCSA/09-10  CONST \$4,673,809	2008-09 104-6063 HRCSA	\$4,673,809
2 \$30,000,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Bruno Grade Separation. In the city of San Bruno, provide grade separation of the existing at-grade crossing of the Caltrain right of way at San Bruno Avenue. Includes all track and signal work.  (CEQA – CE, 11/12/04; NEPA – CE, 10/20/09)  <u>Outcome/Output:</u> Improve vehicular congestion, vehicular emissions, reduce train noise, and traffic accidents.	H009BA HRCSA/09-10  CONST \$30,000,000	2007-08 104-6063 HRCSA	\$30,000,000
3 \$1,444,509 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues.  (CEQA – CE, 06/11/08; NEPA – CE, 05/27/09)  <u>Outcome/Output:</u> Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula.	H010BA HRCSA/09-10  CONST \$1,444,509	2008-09 104-6063 HRCSA	\$1,444,509

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally-Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-0910-04</b>	
1 \$163,000 Town of Truckee Nevada LTC 03-Nevada	Town of Truckee 2010 Slurry Seal. Throughout Truckee, on various local roads. Slurry Seal.  (CEQA – CE, 03/10/10)  (Contributions from local sources: \$509,976.)  <u>Outcome/Output:</u> Slurry seal approximately 30 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.	0L2304 SLPP/09-10  CONST \$163,000	2008-09 104-6060 SLPP	\$163,000
2 \$2,294,000 Tulare County TCAG 06-Tulare	Road 80 (Phase 1A) between the cities of Visalia and Dinuba, on Road 80 Expressway from Avenue 328 to Avenue 342. Reconstruct roadway and widen from two lanes to four lanes with dividing median.  (Concurrent Consideration of Funding - Resolution E-10-39.)  (Contributions from local sources: \$3,706,000.)  <u>Outcome/Output:</u> This project will construct additional lanes and median. Increases capacity and safety.	4C2994L SLPP/08-09  CONST \$2,294,000	2008-09 104-6060 SLPP	\$2,294,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
<b>2.5g.(10) Proposition 1B – Locally-Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-0910-04</b>	
3 \$544,000 Madera County MCTC 06-Madera	Reconstruction and widening of Road 200 from 1,400 feet southwest of Leprechaun Lane to 500 feet southwest of the Fine Gold Creek Bridge. The project also includes relocation of affected utilities, replacement of the Ladd Creek Bridge and construction of drainage facilities within the right-of-way.  (Future Consideration of Funding - Resolution E-10-29, April 2010.)  (Contributions from local sources: \$7,056,000.)  <u>Outcome/Output:</u> These improvements will significantly increase safety along the facility by eliminating tight curves and widening the roadway; thereby reducing the potential for collisions for travelers and the affected communities of Madera County.	4C3004L SLPP/09-10 CONST \$544,000	2008-09 104-6060 SLPP	\$544,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year PA # PUC Code	Prgm'd Amount	Fund	Allocation Amount
<b>2.6b. Proposition 116 – Locally-Administered Transit Projects</b>					<b>Resolution BFP-09-06</b>
1 \$496,331 City of Vallejo MTC 04-Solano	<b>Vallejo Baylink Ferry Fueling Facility</b> Construct facility for fuel storage for ferry operations.  <u>Outcome/Output:</u> Facility will provide storage of up to 48,000 gallons of fuel to be used during normal and emergency operations.	T2516A 04-2261 P116 / 09-10 PA-09-02 99646	\$496,331	P116	\$496,331
2 \$137,957 Santa Clara Valley Transit Authority MTC 04-Santa Clara	<b>Rail Replacement &amp; Rehabilitation</b> Perform rail and tie rehabilitation at various locations of light rail system.  (Concurrent Project Application Approval.)  <u>Outcome/Output:</u> Replacement of ties and track will improve safety and allow for continued service.	R2526A 04-9035K P116 / 09-10 PA-10-06 99641	\$137,957	P116	\$137,957
3 \$28,000,000 Sonoma-Marin Rail Transit District MTC 04-Sonoma-Marin	<b>Sonoma-Marin Area Rail Transit</b> Implementation of passenger rail service along 70 miles of the corridor, including 14 rail stations.  <u>Outcome/Output:</u> Acquire right-of-way for maintenance facility site and four stations. Complete design work of bridges, pavement, stations and storage facility.	R2536A 04-TO300 P116 / 09-10 PA-09-03 99639(a)	\$28,000,000	P116	\$28,000,000
4 \$32,715,778 Southern California Regional Rail Authority OCTA 12-Orange	<b>Metrolink Positive Train Control</b> Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor.  <u>Outcome/Output:</u> New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones.	R2476A 12-9524 P116 / 09-10 PA-09-07 99645	\$32,715,778	P116	\$32,715,778
5 \$22,004,000 Orange County Transportation Authority OCTA 12-Orange	<b>Sand Canyon Avenue Grade Separation</b> Lowering of Sand Canyon Avenue under the BSNF railway to provide a grade separation crossing.  <u>Outcome/Output:</u> Grade separation will eliminate the potential for train versus vehicle accidents, reduce vehicle and train crossing delays, and increase rail service efficiency.	R2486A 12-9651 P116 / 09-10 PA-09-07 99645	\$22,004,000	P116	\$22,004,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type												
<b>2.6e.(2) Traffic Congestion Relief Program Allocation Amendment</b>		<b>Resolution TFP-09-16,</b> Amending Resolution TFP-05-10													
1 \$0 California Department of Transportation 07 – Los Angeles	<b>Project #35.2</b> – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through tracks through Los Angeles Union Station in Los Angeles County.  Amend TFP-05-10 to reallocate \$49,454,579 in TCRP funds previously allocated for construction, which remain unexpended. Funds will remain allocated to construction.	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0												
	<table border="0"> <thead> <tr> <th></th> <th style="text-align: center;">Original Amount</th> <th style="text-align: center;">Expended</th> <th style="text-align: center;">Reallocated Amount</th> </tr> </thead> <tbody> <tr> <td>Phase</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$86,785,000</td> <td style="text-align: right;">(\$37,330,421)</td> <td style="text-align: right;">\$49,454,579</td> </tr> </tbody> </table>		Original Amount	Expended	Reallocated Amount	Phase				Construction	\$86,785,000	(\$37,330,421)	\$49,454,579		
	Original Amount	Expended	Reallocated Amount												
Phase															
Construction	\$86,785,000	(\$37,330,421)	\$49,454,579												
	<u>Output/Outcome:</u> Construct approximately five miles of third main track along the intercity rail line from the City of Commerce to Fullerton, and construct a grade separation at Valley View Avenue.														