

# **REVISED ESTIMATED TIMED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**June 25-26, 2008  
Sacramento, California**

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### **Wednesday, June 25, 2008**

**10:00 a.m.                      Commission Meeting**

**Lincoln Plaza  
Auditorium, First Floor  
400 P Street  
Sacramento, California**

**7:00 p.m.                      Commissioners' Dinner**

**Biba Restaurant  
2801 Capitol Avenue  
Sacramento, California**

### **Thursday, June 26, 2008**

**9:00 a.m.                      Commission Meeting**

**Lincoln Plaza  
Auditorium, First Floor  
400 P Street  
Sacramento, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:  
[www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

### **NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**

**CTC Commission Meeting – July 23-24, 2008, Los Angeles**



Tab # / Time	Item Description		Presenter	Status*
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

### Wednesday, June 25, 2008

10:00 a.m.

#### Commission Meeting

Lincoln Plaza  
Auditorium, First Floor  
400 P Street  
Sacramento, California

10:00 am	<b>GENERAL BUSINESS</b>				
1	Roll Call	1.1	John Chalker	I	C
	<b>Highway Right of Way Matters – Resolutions of Necessity – Appearances</b>				
2 8 Ayes	Resolution of Necessity – Appearance -- Neil Kasbergen, et al. 06-Tul-198-PM 3.0 Resolution C-19916	2.4a.(1)	Stephen Maller Malcolm Dougherty	A	D
3 8 Ayes	Resolution of Necessity – Appearance -- Leo J. Cacitti, Trustee, etc., et al. 03-Yol-50-PM 1.1 <i>(Related item under Tab 71)2.5g.(3a.)</i> Resolution C-19917	2.4a.(2)	Stephen Maller Jody Jones	A	D
4 8 Ayes	Resolution of Necessity – Appearance -- Bennie N. Filippini, Trustee, etc., et al. 10-SJ-88-PM 4.4 Resolution C-19918	2.4a.(3)	Stephen Maller Kome Ajise	A	D
8 Ayes	Resolution of Necessity – Appearance -- Jim Pellegrini, Trustee, etc., et al. 10-SJ-88-PM 4.4 Resolution C-19919				
11:40 am	<b>LOCAL REPORTS</b>				
5	Presentation on Tri-Counties MOU II	1.11	Charles Field Tim McSorley Dennis Cardoza	I	R
12:00 pm	<b>Lunch</b>				
1:00 pm	<b>GENERAL BUSINESS</b>				
6	Approval of Minutes for May 28-29, 2008	1.2	John Chalker	A	C
7	Commission Reports	1.4	John Chalker	A	C
8	Commissioners' Meetings for Compensation	1.5	John Chalker	A	C
9	Executive Director's Report	1.3	John Barna	A	C
1:15 pm	<b>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</b>				
10	Report by Agency Secretary and/or Deputy Secretary	1.6	Jim Bourgart	I	B
	<b>CALTRANS REPORT</b>				



Tab # / Time	Item Description		Presenter	Status*	
11	Report by Caltrans' Director and/or Deputy Director	1.7	Will Kempton	I	D
1:45 pm	<b>LOCAL REPORTS</b>				
12	Report by Regional Agencies Moderator	1.8	Shirley Medina	I	R
13	Report by Rural Counties Task Force Chair	1.9	Mike Woodman	I	R
14	Report by Self-Help Counties Coalition Moderator	1.10	Suzanne Smith	I	R
2:00 pm	<b>POLICY MATTERS</b>				
15	Status of FY 2008-09 Budget	4.9	David Brewer Norma Ortega	A	D
16	Public Private Partnership – Public Education and Marketing	4.8	John Barna Panel Members	I	C/R
3:00 pm	<b>Break</b>				
3:15 pm					
17	LA Metro HOT Lanes Proposal	4.15	Maura Twomey	I	C
18	Financial Accountability	4.11	John Barna Andre Boutros	A	C
4:15 pm	<b>Proposition 1B CMIA Program Amendments</b>				
19	The Department proposes to amend the CMIA Project and Baseline Agreement for the Route 219 Expressway, Phase 2 project (PPNO 9940C) in Stanislaus County to delete \$2,240,000 in RIP funds and add \$2,240,000 in federal Demonstration funds. <i>(Related items under Tab 49 (2.5c.(2)), Tab 105 (2.8b.(1)), and Tab 98 (2.9).)</i> Resolution CMIA-PA-0708-015	2.1c.(1a)	Andre Boutros Ross Chittenden	A	D
20	The Department and the San Bernardino Associated Governments propose to amend the CMIA Project and Baseline Agreement for the Interstate 215 North – Segments 1 and 2 Project (PPNO 0247P) in San Bernardino County to modify funding plan to reflect cost increase. Resolution CMIA-PA-0708-007	2.1c.(1b)	Andre Boutros Ross Chittenden	A	D
21	The Department and Kern County propose to amend the CMIA Project and Baseline Agreement for the Route 46 Expressway – Segment 3 Project (PPNO 3386A) in Kern County to modify funding plan to reflect cost increase. Resolution CMIA-PA-0708-016	2.1c.(1c)	Andre Boutros Ross Chittenden	A	D
22	The Department, the Metropolitan Transportation Commission, and the Sonoma County Transportation Authority propose to amend the CMIA Project and Baseline Agreement for the Route 101 – HOV Lane Railroad Avenue to Rohnert Park Expressway_ Project (PPNO 0775) in Sonoma County to modify the scope and amend the funding plan. Resolution CMIA-PA-0708-017	2.1c.(1d)	Andre Boutros Ross Chittenden	A	D
23	The Department, the Metropolitan Transportation Commission, the Alameda County Congestion Management Agency, and the Contra Costa Transportation Authority propose to amend the CMIA Project and Baseline Agreement for the Route 24-Caldecott Tunnel Fourth Bore Project (PPNO <del>0247P</del> <b>0057A</b> ) in Alameda and Contra Costa Counties to modify funding plan. Resolution CMIA-PA-0708-018	2.1c.(1e)	Andre Boutros Ross Chittenden	A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
24	The Department and the San Bernardino Associated Governments propose to amend the CMIA Project and Baseline Agreement for the Interstate 215 North - Segment 5 Project (PPNO 0247N) in San Bernardino County to modify funding plan to reflect cost increase. Resolution CMIA-PA-0708-019	2.1c.(1f)	Andre Boutros Ross Chittenden	A	D
<b><u>Proposition 1B Route 99 Program Amendments</u></b>					
25	The Department and the Sacramento Area Council of Governments propose to amend the Route 99 Project and Baseline Agreement for the Feather River Bridge Replacement and Widening Project (PPNO 8361B) in Sutter County to increase cost for R/W and Construction. Resolution R99-PA-0708-001	2.1c.(2a)	Andre Boutros Ross Chittenden	A	D
26	The Department and the San Joaquin Council of Governments propose to amend the Route 99 Project and Baseline Agreement for the Manteca Widening Project (PPNO 7634) in San Joaquin County to amend funding to reflect exchange local for STIP funds. Resolution R99-PA-0708-003 <i>-- Denied per CTC staff recommendations..</i>	2.1c.(2b)	Andre Boutros Ross Chittenden	A	D
5:00 pm	<b><u>POLICY MATTERS</u></b>				
27	Trade Corridors Improvement Fund (TCIF) – Project Baseline Agreement	4.14	Maura Twomey	A	C
28	2008 STIP Technical Adjustments <b>Resolution G-08-11, Amending Resolution G-08-08</b>	4.10	David Brewer	A	C
5:15 pm	<b>ADJOURN</b>				



Tab # / Time	Item Description		Presenter	Status*
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## Thursday, June 26, 2008

9:00 a.m.

### Commission Meeting

Lincoln Plaza  
Auditorium, First Floor  
400 P Street  
Sacramento, California

9:00 am	<b>GENERAL BUSINESS</b>				
	Roll Call	1.1	John Chalker	I	C
	<b>INFORMATION CALENDAR</b>		Stephen Maller		
29	IC	<b>Informational Reports on Allocations Under Delegated Authority</b> -- Emergency G-11 Allocations (2.5f.(1)): Two Projects totaling \$6,990,000. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): One Project for \$6,284,000.	2.5f.		I D
30	IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.2		I D
31	IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.3a.		I D
32	IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.3b.		I D
33	IC	Monthly Status of Construction Contract Award for TCRP Projects, per Resolution G-06-08	3.3c.		I D/C
34	IC	Report on AB 1012 "Use It or Lose It" Provision for Federal Fiscal Year 2006 Unobligated CMAQ and RSTP Funds	3.4		I D
35	IC	Annual Review of Rate for Local Government Matching of California Aid to Airport Program (CAAP) Grants	4.6		I D
	<b>END OF INFORMATION CALENDAR</b>				
	<b>CONSENT CALENDAR</b>			Robert Chung	
36	CC	STIP Amendment 08S-001 The Department and San Diego Association of Governments propose to amend the STIP, to add the San Diego & Arizona Eastern Railway San Ysidro Freight Yard Expansion project in the city of San Diego and program \$600,000 of SAFETEA-LU Border Infrastructure funds to PS&E (PPNO 11-0854).	2.1a.(1)		A D
37	CC	The Transportation Agency for Monterey County proposes to amend TCRP Project #14 – CalTrain; extension to Salinas in Monterey County to update the project schedule. Resolution TAA-07-55, Amending Resolution TAA-06-50	2.1a.(2)		A D



Tab # / Time	Item Description		Presenter	Status*	
38 CC	The City of Ontario proposes to amend TCRP Project #55.2 - Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County to program \$3,107,000 in new TCRP funding to R/W and \$11,269,000 in new TCRP funding to Construction, re-distribute \$1,443,000 in TCRP funds from PS&E to R/W, and update the project schedule and funding plan. <i>(Related items under Tab 79 (2.6e.(1)) and Tab 54 (2.6e.(3)).)</i> Resolution TAA-07-56, Amending Resolution TAA-06-31	2.1a.(3)		A	D
39 CC	The San Bernardino Associated Governments proposes to amend TCRP Project #58 - Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County to re-distribute \$277,000 in TCRP funds from PS&E to Construction and update the project schedule and funding plan. <i>(Related items under Tab 78 (2.6e.(2)) and Tab 55 (2.6e(4)).)</i> Resolution TAA-07-57, Amending Resolution TAA-05-04	2.1a.(4)		A	D
40 CC	The Sacramento Regional Transit District proposes to amend TCRP Project #115 - South Line Light Rail; extend South Line from Meadowview Station to Cosumnes River College in Sacramento County to update the project schedule. Resolution TAA-07-58, Amending Resolution TAA-07-17	2.1a.(5)		A	D
41 CC	Proposition 116 Bicycle Program Project Application Approval: One Project for \$460,851 in the city of Saratoga. PUC Section 99650. Resolution PA-08-02, Amending Resolution PA-05-18	2.1d.		A	D
42 CC	Eight Relinquishment Resolutions  -- 4-Sol-113-PM 19.0/19.8 State Route 113 in the city of Dixon Resolution R-3696 -- 4-Sol-80-PM R27.4/R27.6 State Route 80 in the city of Vacaville Resolution R-3697 -- 6-Mad-99-PM 9.42 State Route 99 in the city of Madera Resolution R-3698 -- 7-LA-5-PM R55.6, 7-LA-126-PM R5.7 State Routes 5 and 126 in the county of Los Angeles Resolution R-3699 -- 8-SBd-83-PM 11.1/14.3 State Route 83 in the city of Upland <i>(Related item under Tab 91 (2.5b.(2) #11).)</i> Resolution R-3700 -- 8-SBd-210-PM 16.02/18.28 State Route 210 in the city of Rialto Resolution R-3701 -- 10-SJ-120-PM 16.6/17.3 State Route 120 in the city of Escalon Resolution R-3702 -- 3-ED-50-PM 72.7 State Route 50 in the county of El Dorado Resolution R-3704	2.3c.		A	D



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

Tab # / Time	Item Description		Presenter	Status*	
43 CC	One Vacation Resolution -- 10-Cal-4-PM 12.5/13.0 State Route 4 in the county of Calaveras Resolution A-868	2.3d.		A	D
44 CC 8 Ayes	Nine Resolutions of Necessity Resolutions C-19920 through C-19922, and C-19924 through C-19929	2.4b.		A	D
45 CC	Director's Deeds -- Items #1 through #5 Excess Lands – Return to State: \$507,850 Return to Others: \$0	2.4d.(1)		A	D
46 CC	Financial Allocation (2.5a.): One District Minor Project for \$325,000 in the city of Corona. Resolution FP-07-75	2.5a.		A	D
47 CC	Financial Allocation (2.5b.(1)): 29 SHOPP Projects totaling \$368,369,000, as follows: -- 11 projects totaling \$332,192,000, plus \$3,700,000 from other sources, programmed in the 2006 SHOPP. -- 18 projects totaling \$36,177,000, plus \$65,660,000 from other sources, amended into the SHOPP by departmental action. Resolution FP-07-76	2.5b.(1)		A	D
48 CC	Financial Allocation (2.5c.(1)): Four State-Administered STIP Transportation Enhancement Projects on the State Highway System totaling \$5,552,000. Resolution FP-07-79	2.5c.(1)		A	D
49 CC	Financial Allocation (2.5c.(2)): Four Locally-Administered STIP Projects on the State Highway System totaling \$4,878,000, as follows: -- Two STIP projects totaling \$4,668,000. -- Two STIP Transportation Enhancement projects totaling \$210,000, plus \$36,000 from other sources. Resolution FP-07-80	2.5c.(2)		A	D
50 CC	Financial Allocations (2.5c.(3)): 55 Locally-Administered STIP Projects off the State Highway System totaling \$38,696,000, as follows: -- 27 STIP projects totaling \$20,283,000, plus \$1,085,500 from other sources. -- 24 STIP Transportation Enhancement projects totaling \$17,145,000, plus \$30,699,799 from other sources. -- Two STIP Planning, Programming, and Monitoring projects totaling \$250,000. -- Two AB 3090 Reimbursement Projects totaling \$1,018,000. Resolution FP-07-81	2.5c.(3)		A	D
51 CC	Financial Allocation (2.5c.(4)): Three State-Administered STIP Projects on the State Highway System totaling \$31,661,000 programmed in FY 2008-09. Resolution FP-07-82	2.5c.(4)		A	D



Tab # / Time	Item Description		Presenter	Status*	
52 CC	Financial Allocation (2.5c.(7)): Seven Locally-Administered STIP Transportation Enhancement Projects off the State Highway System totaling \$3,336,000, plus \$2,244,000 from other sources, programmed in FY 2008-09. Resolution FP-07-85	2.5c.(7)		A	D
53 CC	Financial Allocation (2.5c.(8)): One Locally-Administered Statewide Transportation Enhancement (STE) Project in Goleta for \$615,000. Resolution FP-07-86	2.5c.(8)		A	D
54 CC	Financial Allocation Amendment (2.6e.(3)): One TCRP Project, no net change in funding. (Related Items under Tab 38 (2.1a.(3).) Resolution TFP-07-17, Amending Resolution TFP-06-13	2.6e.(3)		A	D/C
55 CC	Financial Allocation (2.6e.(4)): One TCRP Project for \$277,000 for a State Route 10 project in the city of Redlands. (Related Item under Tab 39 (2.1a.(4)) and Tab 78 (2.6e(2)).) Resolution <del>TFP-07-18</del> <b>TFP-07-19</b>	2.6e.(4)		A	D/C
56 CC	Financial Allocation (2.7): \$1,650,000 for FY 2008-09 Aeronautics set-aside to match Federal Airport Improvement Program (AIP) Grants. Resolution <del>FDOA-2008-04</del> <b>FDOA-2007-02</b>	2.7		A	D
57 CC	Adoption of the New Set-Aside Ratio for State Funded Airport Projects Resolution G-08-09	4.4		A	D
58 CC	Adoption of the Rate for State Matching of Federal Airport Improvement Program Grants Resolution G-08-10	4.5		A	D
<b>END OF CONSENT CALENDAR</b>					
9:10 am	<b>PROGRAM STATUS</b>				
59	Monthly Report on Toll Bridge Program Oversight Committee Activity	3.1	Stephen Maller Dina Noel	I	C
<b>POLICY MATTERS</b>					
60	Annual Analysis by State Treasurer of Bonding Capacity (GARVEE Bonds) of Federal Transportation Funds	4.12	David Brewer Vicki Au Yeung	A	D
<b>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)</b>					
61	Notice of Preparation of an Environmental Impact Report (EIR): State Route 101 in Santa Barbara County – Roadway improvements near Carpinteria (NOP).	2.2a.	Susan Bransen Jay Norvell	A	D
<b>Environmental Matters – Comments on Documents in Circulation (Draft EIR)</b>					
62	Comments on Documents in Circulation: State Route 154 in Santa Barbara County – Roadway improvements near Santa Ynez (Draft EIR).	2.2b.	Susan Bransen Jay Norvell	A	D
<b>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</b>					
63	Approval of Project for Future Consideration of Funding: State Route 405 in Los Angeles County programmed in the CMIA – Roadway improvements throughout Los Angeles County (FEIR). Resolution E-08-07	2.2c.(1)	Susan Bransen Jay Norvell	A	D



Tab # / Time	Item Description		Presenter	Status*	
64	Approval of Project for Future Consideration of Funding: State Route 12 in Napa and Solano Counties programmed in the CMIA – Roadway improvements near the city of Napa (MND). Resolution E-08-08 ➤ <b>Withdrawn Prior to CTC Meeting.</b>	2.2e.(2)	Susan Bransen Jay Norvell	A	D
65	Approval of Project for Future Consideration of Funding and New Public Road Connection: State Route 580 in Alameda County programmed in the CMIA – New Interchange at Isabel Avenue (MND). (Related item under Tab 67 (2.3b).) Resolution E-08-09 -- <b>Deferred until a later date.</b>	2.2c.(3)	Susan Bransen Jay Norvell	A	D
66	Approval of Project for Consideration of Funding: State Route 580 in Alameda County programmed in the CMIA – Roadway improvements in the city of Livermore (FND). (Related item under Tab 70 (2.5g.(1b)).) Resolution E-08-10 -- <b>Deferred until a later date.</b>	2.2c.(4)	Susan Bransen Jay Norvell	A	D
<b>Highway Route Matters</b>					
67	One New Public Road Connection to State Route 580 at 4-Ala-580-PM 14.2 (Isabel Avenue) in the city of Livermore. (Related item under Tab 65 (2.2c.(3)).) Resolution S-737 -- <b>Deferred until a later date.</b>	2.3b.	Susan Bransen Helena Lenka Culik-Caro	A	D
9:40 am	<b>Program/Project Amendments/Approvals for Notice</b>				
68	STIP Amendment 08S-002 The Department and the Bay Area Rapid Transit District (BART) propose to amend the STIP, to add a new PTA eligible project, BART Seismic Retrofit of West Oakland Station and Aerial Structures, for \$10,000,000 IIP funds (PPNO 1014A) as an AB 3090 Cash Reimbursement project, for reimbursement in FY 2009-10 and FY 2010-11.	2.1b.	David Brewer Rachel Falsetti	I	D
<b>Proposition 1B CMIA Project Allocations</b>					
69	Financial Allocation (2.5g.(1a)): One Local-Administered CMIA Project on westbound State Route 580 in Marin County for \$500,000. Resolution CMIA-A-0708-013	2.5g.(1a)	David Brewer Rachel Falsetti	A	D
70	Financial Allocation (2.5g.(1b)): One Multi-Program State-Administered CMIA Project on State Route 580 in the city of Livermore for \$35,847,000, (\$26,573,000 CMIA and \$9,274,000 STIP), plus \$29,581,000 from other sources. (Related item under Tab 65 (2.2c.(3)).) Resolution CMIA-A-0708-014 Resolution STIP1B-A-0708-013 -- <b>Deferred until a later date.</b>	2.5g.(1b)	David Brewer Rachel Falsetti	A	D
<b>Proposition 1B STIP Project Allocations</b>					
71	Financial Allocation (2.5g.(3a)): Two State-Administered STIP Projects on the State Highway System totaling \$77,574,000, plus \$93,845,000 from other sources. (Related item under Tab 3 (2.4a.(2)).) Resolution STIP1B-A-0708-015	2.5g.(3a)	David Brewer Rachel Falsetti	A	D



Tab # / Time	Item Description		Presenter	Status*	
72	Financial Allocation (2.5g.(3b)): One Multi-Program State-Administered HOV Lane Project on State Route 680 (Sunol Grade) for \$7,663,000, plus \$2,337,000 from other sources. Resolution STIP1B-A-0708-016 Resolution TFP-07-18	2.5g.(3b)	David Brewer Rachel Falsetti	A	D
73	Financial Allocation (2.5g.(3c)): One Local-Administered STIP HOT Lane Project on State Route 680 (Sunol Grade, ITS components) for \$8,000,000, plus \$500,000 from other sources. Resolution STIP1B-A-0708-017	2.5g.(3c)	David Brewer Rachel Falsetti	A	D
<b>Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations</b>					
74	Financial Allocation (2.5g.(5)): One Local-Administered Off-System Project in the city of Riverside for \$6,000,000 programmed in FY 2008-09. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution TCIF-A-0708-01	2.5g.(5)	David Brewer Rachel Falsetti	A	D
<b>Financial Allocations for STIP Projects</b>					
75	Financial Allocation (2.5c.(5)): One Locally-Administered STIP Project on Route 1 near the city of Santa Cruz for \$46,000 programmed in FY 2008-09. Resolution FP-07-83	2.5c.(5)	David Brewer Rachel Falsetti	A	D
76	Financial Allocation (2.5c.(6)): Two Locally-Administered STIP Projects off the State Highway System totaling \$1,748,000, plus \$295,000 from other sources programmed in FY 2008-09. Resolution FP-07-84	2.5c.(6)	David Brewer Rachel Falsetti	A	D
<b>PROGRAM STATUS</b>					
77	Bi-Annual Report for TCR Program	3.5	Juan Guzman Rachel Falsetti	A	D/C
<b>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</b>					
78	Financial Allocation (2.6e.(2)): Reimburse One LONP for \$5,704,000, for a State Route 10 project in the city of Redlands. (Related items under Tab 39 (2.1a.(4)) and Tab 55 (2.6e.(4)).) <del>Resolution TFP-07-___</del> <b>-- Deferred until sufficient funding becomes available.</b>	2.6e.(2)	Juan Guzman Rachel Falsetti	A	D/C
79	Financial Allocation (2.6e.(1)): Three TCRP Projects totaling \$40,322,000. (Related Items under Tab 80 (2.1a.(6)), Tab 38 (2.1a.(3)), and Tab 72 (2.5g.(3b)).) <del>Resolution TFP-07-___</del> <b>-- Deferred until sufficient funding becomes available.</b>	2.6e.(1)	Juan Guzman Rachel Falsetti	A	D/C
<b>Program/Project Amendments/Approvals for Action</b>					
80	Traffic Congestion Relief Program (TCRP) Letter of No Prejudice (LONP) Approvals for two TCRP projects in Alameda and Santa Clara Counties. (Related items under Tab 70 (2.5g.(1b)) and Tab 79 (2.6e.(1)).) Resolution TL-07-02 <b>-- Project #31 (Alameda 580). Deferred at CTC meeting.</b>	2.1a.(6)	Juan Guzman Rachel Falsetti	A	D
10:30 am	<b>Break</b>				
10:40 am	<b>POLICY MATTERS</b>				
81	Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program List of Project Nominations	4.13	Robert Chung	I	C
<b>Director's Deeds</b>					



Tab # / Time	Item Description		Presenter	Status*	
82	Director's Deeds -- Conceptual Approval of a Direct Sale to the only Adjoining Owner – One Rincon LLC, its Assignees or Successors	2.4d.(2)	Robert Chung Bimla Rhinehart	A	D
83	Status Report on May 2008 Director's Deed #23 (Ali Awad and Wajih Asi, in the city of Hawthorne, 118 <sup>th</sup> and Doty.) (May 2008, Tab 37).	2.4d.(3)	Robert Chung Bimla Rhinehart	I	D
<b><u>POLICY MATTERS</u></b>					
84	Preliminary Close-Out Report on FY 2007-08 Lump Sum Annual Allocation for Right of Way	4.2	Robert Chung Bimla Rhinehart	I	D
<b><u>Right of Way Lump Sum Allocation</u></b>					
85	Financial Allocation (2.5i.): \$236,000,000 for FY 2008-09 Right of Way Lump Sum Allocation. Resolution FM-07-08	2.5i.	Robert Chung Bimla Rhinehart	A	D
<b><u>POLICY MATTERS</u></b>					
86	Preliminary Close-Out Report on FY 2007-08 Minor Program Lump Sum Allocation	4.3	David Brewer Rachel Falsetti	I	D
<b><u>Minor Program Lump Sum Allocation</u></b>					
87	Financial Allocation (2.5j.): \$106,000,000 for FY 2008-09 Minor Program Lump Sum Allocation. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution FM-07-09	2.5j.	David Brewer Rachel Falsetti	A	D
<b><u>Local Assistance Lump Sum Allocation</u></b>					
88	Financial Allocation (2.5h.): \$128,313,016 in State funds for FY 2008-09 Local Assistance Lump Sum Allocation. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution FM-07-07	2.5h.	Robert Chung Terry Abbott	A	D
<b><u>POLICY MATTERS</u></b>					
89	Proposed 2008 Aeronautics Program	4.7	Robert Chung Gary Cathey	I	D
90	State and Federal Legislative Matters	4.1	Robert Chung	A	C
12:00 pm	<b>Lunch</b>				
1:00 pm	<b><u>Financial Allocations for SHOPP Projects</u></b>				
91	Financial Allocation (2.5b.(2)): 16 SHOPP Projects totaling \$135,454,000, plus \$35,768,000 from other sources programmed in FY 2008-09 and FY 2009-10. Resolution FP-07-77	2.5b.(2)	David Brewer Rachel Falsetti	A	D
92	Financial Allocation (2.5b.(3)): Two SHOPP Projects totaling \$86,154,000, plus \$5,000,000 from other sources. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution FP-07-78	2.5b.(3)	David Brewer Rachel Falsetti	A	D
<b><u>Financial Allocations for Projects with Costs that Exceed 20 Percent of the Programmed Amount</u></b>					
93	Financial Allocation for SHOPP projects with costs that exceed 20 percent of the programmed amount. One project totaling \$989,000. Resolution FP-07-87  -- 04-Son-116 – SHOPP project in Sonoma County. Current programmed amount of \$290,000 and current estimate of \$989,000, for an increase of 241 percent over the programmed amount.	2.5d.	David Brewer Rachel Falsetti	A	D
<b><u>Financial Allocations for Supplemental Funds</u></b>					



Tab # / Time	Item Description		Presenter	Status*	
94	Financial Allocation for supplemental funds for previously voted projects. One SHOPP project for <del>\$2,000,000</del> <b>\$6,000,000</b> to complete construction of the 03-Sac-5 project in Sacramento County. The current budget amount is \$40,636,000. This request for <del>\$2,000,000</del> <b>\$6,000,000</b> results in an increase of 4.9 percent over the current allocation. Resolution FA-07-14	2.5e.(1)	David Brewer Rachel Falsetti	A	D
<b>Proposition 1B State Highway Operation and Protection Program (SHOPP) Project Allocations</b>					
95	Financial Allocation (2.5g.(6)): Four SHOPP projects totaling \$58,182,000. (Related item under Tab 69 (2.5g.(1a)).) Resolution SHOP1B-A-0708-008 -- <b>Project #1</b> (Alameda 580). <b>Deferred at CTC meeting.</b>	2.5g.(6)	David Brewer Rachel Falsetti	A	D
<b>Financial Allocations for STIP Projects</b>					
96	Financial Allocation (2.5c.(9)): <del>One Locally-Administered STIP Transportation Enhancement Project in the city of Pasadena for \$175,000, plus \$231,000 from other sources.</del> Resolution FP-07- <del>---</del> ➤ <b>Withdrawn Prior to CTC Meeting.</b>	2.5c.(9)	David Brewer Rachel Falsetti	A	D
97	Financial Allocation (2.5c.(10)): One Locally-Administered STIP Project on Route 219 near Salida for \$2,240,000, plus \$2,090,000 from other sources. (Related items under Tab 19 (2.1c.(1a)), Tab 98 (2.9), and Tab 105 (2.8b(1)).) Resolution FP-07-88	2.5c.(10)	David Brewer Rachel Falsetti	A	D
<b>Technical Corrections to Previously Approved Resolutions</b>					
98	Technical Correction to Resolution FP-07-48 originally approved January 10, 2008, in the amount of \$30,960,000 for two State-Administered STIP Projects. A technical correction is needed for Project #2 – Near Salida, on Route 219 from Route 99 to Morrow Road (PPNO 10-9940B) to correct the implementing agency from the Department to the City of Modesto. (Related items under Tab 19 (2.1c.(1a)), Tab 49 (2.5c.(2)), and Tab 105 (2.8b.(1)).)	2.9	David Brewer Rachel Falsetti	A	D
<b>Financial Allocations for Supplemental Funds</b>					
99	Financial Allocation for supplemental funds for previously voted projects. One STIP project for \$450,000 to close out contract of the 10-Tuo-108 project in Tuolumne County. The current budget amount is \$45,605,000. This request for \$450,000 results in an increase of 1 percent over the current budget amount. Resolution FA-07-15	2.5e.(2)	David Brewer Rachel Falsetti	A	D
<b>Financial Allocations for STIP Projects</b>					
100	Financial Allocation (2.6a.(1)): Five Local STIP Mass Transit Projects totaling \$4,939,000. Resolution MFP-07-20	2.6a.(1)	Robert Chung Gale Ogawa	A	D
101	Financial Allocation (2.6a.(2)): One State-Administered STIP Rail Project in the city of Madera for \$670,000, plus <del>\$2,543,000</del> <b>\$1,743,000</b> from other sources. (Related item under Tab 79 (2.6e.(1)).) Resolution MFP-07-21	2.6a.(2)	Robert Chung Bill Bronte	A	D
<b>Request to Extend the Period of Project Allocation</b>					



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
102	Request to Extend the Period of Project Allocation for Two Locally-Administered STIP Projects on the State Highway System totaling \$1,208,000, per STIP Guidelines. Waiver-08-20	2.8a.(1)	Juan Guzman Rachel Falsetti	A	D
103	Request to Extend the Period of Project Allocation for 14 Locally-Administered STIP Projects totaling \$2,992,000, per STIP Guidelines. Waiver-08-21	2.8a.(2)	Juan Guzman Terry Abbott	A	D
104	Request to Extend the Period of Project Allocation for Two Locally-Administered STIP Transit Projects totaling \$3,900,000, per STIP Guidelines. Waiver-08-22	2.8a.(3)	Juan Guzman Gale Ogawa	A	D
<b><u>Request to Extend the Period of Contract Award</u></b>					
105	Request to Extend the Period of Contract Award for One Locally-Administered STIP Project on State Route 219 in Stanislaus County for \$2,770,000, per STIP Guidelines. <i>(Related item under Tab 98 (2.9).)</i> Waiver-08-24	2.8b.(1)	Juan Guzman Rachel Falsetti	A	D
106	<del>Request to Extend the Period of Contract Award for One Locally-Administered STIP Project in the County of Humboldt for \$6,548,000, per STIP Guidelines. Waiver-08-25</del> ➤ <b><i>Withdrawn at the CTC Meeting.</i></b>	<del>2.8b.(2)</del>	<del>Juan Guzman Terry Abbott</del>	<del>A</del>	<del>D</del>
<b><u>Request to Extend the Period of Project Completion</u></b>					
107	Request to Extend the Period of Project Completion for One Los Angeles County Metropolitan Transportation Authority Light Rail Project for \$29,159,000, per STIP Guidelines. Waiver-08-26	2.8c.(1)	Juan Guzman Gale Ogawa	A	D
108	Request to Extend the Period of Project Completion for One STIP Intercity Rail Project at the Oxnard Amtrak and Metrolink Station in Ventura County, per STIP Guidelines. Waiver-08-27	2.8c.(2)	Juan Guzman Bill Bronte	A	D
<b><u>Request to Extend the Period of Project Development</u></b>					
109	Request to Extend the Period of Project Development Expenditure for 17 Locally-Administered STIP Projects totaling \$2,969,000, per STIP Guidelines Waiver-08-28	2.8f.	Juan Guzman Terry Abbott	A	D
<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>					
2:00 pm	ADJOURN				



Tab # / Time	Item Description		Presenter	Status*
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### Highway Financial Matters

<del>\$ 649,473,000</del>	<del>\$ 635,301,000</del>	Total SHOPP/Minor Requested	<b>Approved</b>	for Allocation
<del>\$ 190,458,000</del>	<del>\$ 181,184,000</del>	Total STIP Requested	<b>Approved</b>	for Allocation
<del>\$ 33,073,000</del>	<del>\$ 6,500,000</del>	Total Proposition 1B Bond Requested	<b>Approved</b>	for Allocation
<del>\$ 2,450,000</del>	<del>\$ 6,450,000</del>	Total Supplemental Funds Requested	<b>Approved</b>	for Allocation
<del>\$ 875,454,000</del>	<del>\$ 829,435,000</del>	Sub-Total Project Funds Requested	<b>Approved</b>	for Allocation
<del>\$ 106,000,000</del>	\$ 106,000,000	Annual Lump Sum Minor Program	<b>Approved</b>	
<del>\$ 236,000,000</del>	\$ 236,000,000	Annual Lump Sum Right of Way Program	<b>Approved</b>	
<del>\$ 128,313,016</del>	\$ 128,313,016	Annual Lump Sum Local Assistance Program (Partial)	<b>Approved</b>	
<del>\$ 470,313,016</del>	\$ 470,313,016	Total Lump Sum Allocations	<b>Approved</b>	
<del>\$ 13,274,000</del>	\$ 13,274,000	Delegated Allocations		
<del>\$ 1,359,041,016</del>	<del>\$ 1,313,022,016</del>	Sub-Total, Highway Project Allocations		
<del>\$ 273,072,299</del>	<del>\$ 243,491,299</del>	Contributions from Other Sources		
<del>\$ 1,632,113,315</del>	<del>\$ 1,556,513,315</del>	Total Value		

### Mass Transportation Financial Matters

<del>\$ 5,609,000</del>	\$ 5,609,000	Total STIP Requested	<b>Approved</b>	for Allocation
<del>\$ 47,303,000</del>	<del>\$ 1,277,000</del>	Total TCRP Requested	<b>Approved</b>	for Allocation
<del>\$ 52,912,000</del>	<del>\$ 6,886,000</del>	Total State Allocations		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Allocation Amount State Total Amount
<b>2.5a. District Minor Projects</b>				
<b>Resolution FP-07-75</b>				
1 \$325,000 Riverside 08S-Riv-15 37.3	In Corona, at Joseph Canyon Wash near Cajalco Road overcrossing. <u>Outcome/Outputs:</u> Construct a storm drainage transition structure to channel flow into the existing freeway reinforced culvert box crossing.  (Financial contribution only.)  (Funding will come from savings in Minor A projects.)	0K3501  SHOPP	2007-08 302-0042 20.20.201.151	\$325,000  \$325,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				
<b>Resolution FP-07-76</b>				
1 \$10,009,000 Santa Clara 04N-SCI-152 6.1/6.6	Near Gilroy, at the Ulvas Creek Bridge #37-0047. <u>Outcome/Outputs:</u> Replace 1 scour-damaged bridge to mitigate channel degradation, reduce the risk to lives and property, and to comply with the Bridge Scour Report recommendation.	448801 04-0485G SHOPP/07-08 \$12,027,000	2007-08 302-0042 302-0890 20.20.201.111	\$1,149,000 \$8,860,000 \$10,009,000
2 \$7,427,000 Monterey 05N-Mon-101 R3.1/R5.2	Near Bradley, at the Camp Roberts Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Upgrade 2 roadside rest areas including construction of new restrooms and pedestrian facilities in order to comply with the Americans with Disabilities Act standards.	464101 05-0446 SHOPP/07-08 \$7,427,000	2007-08 302-0890 20.20.201.250	\$7,427,000 \$7,427,000
3 \$174,503,000 Los Angeles 07S-LA-10 18.3/31.3	From the city of Los Angeles to Baldwin Park, from east of State Street to east of Route 605. <u>Outcome/Outputs:</u> Rehabilitate 125.5 lane miles of pavement to improve ride quality and extend the service life of pavement.	166811 07-0262P SHOPP/07-08 \$186,418,000	2007-08 302-0042 302-0890 20.20.201.120	\$14,711,000 \$159,792,000 \$174,503,000
4 \$6,909,000 Los Angeles 07S-LA-110 25.9/31.9	In the city of Los Angeles, from Avenue 26 to Glenarm Street. <u>Outcome/Outputs:</u> Remove existing double metal beam barrier and replace 6.0 centerline miles with concrete barrier to improve operations and safety to Caltrans maintenance workers.  (Related items under 2.5b.(2) Project #10 and 2.5c.(1) Project #2.)  (Contributions from other sources: \$3,700,000.)	239501 07-3290 SHOPP/07-08 \$10,609,000	2007-08 302-0042 302-0890 20.20.201.020	\$793,000 \$6,116,000 \$6,909,000
5 \$52,796,000 Riverside 08S-Riv-10 R0.0/R8.2	In Calimesa and Beaumont, from County Line Road to Pennsylvania Avenue. <u>Outcome/Outputs:</u> Rehabilitate 66.6 lane miles of pavement to improve the ride quality and extend the service life of the roadway.	472301 08-0003A SHOPP/07-08 \$52,853,000	2007-08 302-0042 302-0890 20.20.201.120	\$4,451,000 \$48,345,000 \$52,796,000
6 \$51,587,000 San Bernardino 08S-SBd-18 44.2/44.7	Near Big Bear Lake, at Big Bear Lake Dam. <u>Outcome/Outputs:</u> Replace 1 bridge and realign road to bring the bridge up to current design and seismic standards.	227001 08-0186 SHOPP/07-08 \$57,935,000	2007-08 302-0042 302-0890 20.20.201.110	\$5,918,000 \$45,669,000 \$51,587,000
7 \$1,356,000 San Bernardino 08S-SBd-38 L5708	Near Angelus Oaks, at Camp Angelus Maintenance Station. <u>Outcome/Outputs:</u> Upgrade maintenance facility at 1 location to improve operational efficiency and to comply with EPA requirements and standards.	479501 08-0012C SHOPP/07-08 \$1,273,000	2006-07 303-0042 20.20.201.352	\$1,356,000 \$1,356,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State and/or Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-07-76</b>
8 \$13,427,000 Inyo 09S-Iny-395 117.8/R122.4	Near Bishop, north of Route 6. <u>Outcome/Outputs:</u> Widen shoulders and resurface roadway to improve ride quality and operation on 18 highway lane miles.	258011 09-0305 SHOPP/07-08 \$13,807,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,541,000 \$11,886,000 \$13,427,000
9 \$6,106,000 San Joaquin 10N-SJ-4 R8.1/T14.3	Near Stockton, from east of Bacon Island Road to San Joaquin River Bridge (BR# 29-50). <u>Outcome/Outputs:</u> Widen intersections and rehabilitate pavement in order to improve operation and ride quality on 12.4 highway lane miles.	283201 10-7034 SHOPP/07-08 \$7,800,000	2007-08 302-0042 302-0890 20.20.201.120	\$701,000 \$5,405,000 \$6,106,000
10 \$2,089,000 San Joaquin 10N-SJ-88 3.8/4.9	Near Stockton, at the offset intersection of Baker/Pezzi Road. <u>Outcome/Outputs:</u> Realign Baker and Pezzi Road, widen highway shoulders, and install left turn lane to improve safety at 1 location.	0G3201 10-7544 SHOPP/07-08 \$2,089,000	2007-08 302-0890 20.20.201.010	\$2,089,000 \$2,089,000
11 \$5,983,000 Stanislaus 10N-Sta-132 14.9/16.8	In Modesto, from L Street to San Juan Drive. <u>Outcome/Outputs:</u> Widen intersections, upgrade drainage, curbs, and sidewalks, and repair pavement in order to improve operation and ride quality on 9 highway lane miles.	3A6501 10-9798 SHOPP/07-08 \$8,005,000	2007-08 302-0042 302-0890 20.20.201.120	\$687,000 \$5,296,000 \$5,983,000
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-07-76</b>
12 \$345,000 Shasta 02N-Sha-5 56.7	Near Lakehead, north of Gibson Road. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection and re-establish drainage system at 1 location damaged by heavy rainfall.	0E3001 02-3357 SHOPP/07-08 \$345,000	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$315,000 \$345,000
13 \$400,000 Butte 03N-But-70 39.4	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs:</u> Reconstruct embankment, place rock slope protection, replace metal beam guardrail, place paved gutter from edge of pavement to toe of slope, and construct swale on bench at 1 location damaged by heavy rainfall.	4E1501 03-2277 SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
14 \$1,000,000 Sacramento 03N-Sac-99 20.8	In the city of Sacramento, south of 47 <sup>th</sup> Avenue overcrossing at the southbound off-ramp to eastbound 47 <sup>th</sup> Avenue. <u>Outcome/Outputs:</u> Realign, widen, and signalize portion of the southbound Route 99 off-ramps to eastbound 47 <sup>th</sup> Avenue to reduce traffic collisions at this intersection.	3E5201 03-6909 SHOPP/07-08 \$1,000,000	2007-08 302-0890 20.20.201.010	\$1,000,000 \$1,000,000
15 \$3,710,000 Alameda 04N-Ala-L5705 L5705	In Fremont, at the Fremont Maintenance Station near Mowry Avenue. <u>Outcome/Outputs:</u> Construct 2 new buildings at the existing maintenance facility to support the increased stations staff and to comply with the building code requirements.	207771 04-0086L SHOPP/07-08 \$3,588,000	2007-08 303-0042 20.20.201.352	\$3,710,000 \$3,710,000
16 \$10,820,000 Napa 04N-Nap-121 0.3/2.0	Near the city of Napa, from north of Sonoma County line to Duhig Road. <u>Outcome/Outputs:</u> Realign 2 curves and 1 skewed intersection and widen shoulders to reduce the number and severity of accidents.	444201 04-0380M SHOPP/07-08 \$11,670,000	2007-08 302-0042 302-0890 20.20.201.010	\$1,242,000 \$9,578,000 \$10,820,000
17 \$190,000 Santa Clara 04N-SCI-101 R11.4	In Gilroy, at the northbound Gilroy Weigh Station. <u>Outcome/Outputs:</u> Install 750 gallon water clarifier tank to remove sediment before water is discharged into the storm water drain system to eliminate drainage problem in the truck inspection pit.	2L0701 04-0452L SHOPP/07-08 \$230,000	2007-08 302-0042 20.20.201.321	\$190,000 \$190,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State and/or Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-07-76</b>
18 \$946,000 Solano 04N-Sol-80 13.8	In Cordelia, at the Cordelia truck inspection facilities. <u>Outcome/Outputs:</u> Replace the existing truck weigh station message signs to improve truck control and movement.	3A8101 04-0017K SHOPP/07-08 \$913,000	2007-08 302-0042 20.20.201.321	\$946,000 \$946,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State and/or Federal Total Amount
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-07-76</b>
19 \$2,845,000 Sonoma 04N-Son-1 26.6/26.7	Near Timber Cove, north of Meyers Grade Road. <u>Outcome/Outputs:</u> Reconstruct embankment, construct tie back wall, and install metal beam guard railing at 1 location to stabilize a slip-out caused by heavy rainfall.	3S8401 04-0751B SHOPP/07-08 \$3,700,000	2007-08 302-0042 302-0890 20.20.201.131	\$327,000 \$2,518,000 \$2,845,000
20 \$1,574,000 Ventura 07S-Ven-150 20.5/31.0	Between Ojai and Santa Paula, at various locations. <u>Outcome/Outputs:</u> Reconstruct slopes at 4 locations to stabilize the slopes and stop erosion.	4L4301 07-3862 SHOPP/07-08 \$2,625,000	2007-08 302-0042 302-0890 20.20.201.131	\$181,000 \$1,393,000 \$1,574,000
21 \$258,000 San Bernardino 08S-SBd-15 6.7	In Fontana and Rancho Cucamonga, at Baseline Road and East Avenue. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps at 4 locations to comply with ADA standards.	0F3901 08-0168K SHOPP/07-08 \$217,000	2007-08 302-0042 20.20.201.361	\$258,000 \$258,000
22 \$1,493,000 San Bernardino 08S-SBd-15 22.5	Near Cajon, north of 15/138 separation. <u>Outcome/Outputs:</u> Remove concrete wall, replace embankment and construct new headwall at 1 location to stop erosion.	0G4101 08-0171E SHOPP/07-08 \$1,493,000	2007-08 302-0042 302-0890 20.20.201.131	\$126,000 \$1,367,000 \$1,493,000
23 \$819,000 Merced 10N-Mer-140 36.6	In the city of Merced, at East 21 <sup>st</sup> Street. <u>Outcome/Outputs:</u> Install traffic signals and add westbound right turn lane to improve safety at 1 location.	0J8101 10-0089 SHOPP/07-08 \$810,000	2007-08 302-0042 20.20.201.010	\$819,000 \$819,000
24 \$252,000 San Joaquin 10N-SJ-88 3.2	Near Stockton, at Alpine Road. <u>Outcome/Outputs:</u> Install traffic signals to improve safety at 1 location.  (Contributions from other sources: \$180,000)	0L9501 10-0096 SHOPP/07-08 \$484,000	2007-08 302-0890 20.20.201.010	\$252,000 \$252,000
25 \$1,000,000 San Diego 11S-SD-02 15 M24.4/M27.0	In the cities of San Diego and Escondido, from Duenda Road to Via Rancho Parkway. <u>Outcome/Outputs:</u> Replant and restore irrigation on 23 acres of land for erosion control and fire suppression.	295101 11-1001 SHOPP/07-08 \$1,000,000	2007-08 302-0042 302-0890 20.20.201.131	\$85,000 \$915,000 \$1,000,000
26 \$9,520,000 San Diego 11S-SD-15 M26.0/R30.2	In and near Escondido, from Pomerado Road to north of Ninth Avenue. <u>Outcome/Outputs:</u> Construct 5.4 managed lane miles to improve commute time on the corridor.  (Contributions from other sources: \$65,480,000)	2T0811 11-0223E SHOPP/07-08 \$9,520,000	2007-08 302-0042 302-0890 20.20.201.310	\$803,000 \$8,717,000 \$9,520,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State and/or Federal Total Amount
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-07-76</b>
27 \$285,000 San Diego 11S-SD-76 14.5	Near Bonsall, at Flowerwood Lane. <u>Outcome/Outputs:</u> Remove sediment in pipes and channel at 4 locations and construct concrete sediment basins at the outlets to prevent erosion.	272301 11-0774A SHOPP/07-08 \$285,000	2007-08 302-0042 302-0890 20.20.201.131	\$33,000 \$252,000 \$285,000
28 \$300,000 San Diego 11S-SD-76 15.5	Near Bonsall, at Monserate Hill Road. <u>Outcome/Outputs:</u> Remove sediment in 7 pipes and channel at 1 location and construct concrete sediment basins at the outlets to prevent erosion.	272201 11-0773A SHOPP/07-08 \$300,000	2007-08 302-0042 302-0890 20.20.201.131	\$35,000 \$265,000 \$300,000
29 \$420,000 San Diego 11S-SD-94 3.3	In the city of San Diego, at Chollas Creek Bridge. <u>Outcome/Outputs:</u> Replace 150 feet by 50 feet of concrete channel at 1 location to prevent erosion.	272501 11-0817A SHOPP/07-08 \$420,000	2007-08 302-0042 302-0890 20.20.201.131	\$49,000 \$371,000 \$420,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State and/or Federal Total Amount
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-07-77</b>
1 \$166,000 Plumas 02N-Plu-70 43.2	In Quincy, from west of Court Street to west of Elm Street. <u>Outcome/Outputs:</u> Upgrade pedestrian curb ramps and sidewalks to comply with the Americans with Disabilities Act.	4C8901 02-3344A SHOPP/08-09 \$210,000	2007-08 302-0042 20.20.201.361	\$166,000 \$166,000
2 \$5,000,000 Sacramento 03N-Sac-50 0.0/R5.4	In and near Sacramento, from Yolo Causeway to east of Watt Avenue. <u>Outcome/Outputs:</u> Upgrade 8.9 lane miles of metal beam guardrail to concrete barrier to increase operational safety, reduce median barrier maintenance and cost, and improve the safety of maintenance crews by reducing their exposure to high-speed, heavy traffic volumes.  (Contributions from other sources: \$35,000,000)	1E0411 03-6211B SHOPP/08-09 \$40,000,000	2007-08 302-0890 20.20.201.020	\$5,000,000 \$5,000,000
3 \$5,000,000 Yuba 03N-Yub-70 15.4/25.8	Near Marysville, from 24 <sup>th</sup> Street to Butte County line. <u>Outcome/Outputs:</u> Rehabilitate 16.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	0A7101 03-9806A SHOPP/09-10 \$8,104,000	2007-08 302-0042 302-0890 20.20.201.121	\$574,000 \$4,426,000 \$5,000,000
4 \$44,600,000 Solano 04N-Sol-12 7.9/R20.6	Near Suisun City, from Scandia Road to Currie Road. <u>Outcome/Outputs:</u> Rehabilitate 18 lane miles of roadway to improve the ride quality and vehicle safety, prevent further deterioration of the traveled surface, and minimize costly roadway repairs.	0T10U1 04-8059B SHOPP/09-10 \$47,445,000	2007-08 302-0042 302-0890 20.20.201.120	\$5,116,000 \$39,484,000 \$44,600,000
5 \$19,000,000 San Luis Obispo 05S-SLO-101 24.0/32.3	In and near the city of San Luis Obispo, from south of the Santa Fe undercrossing to north of Reservoir Canyon Road. <u>Outcome/Outputs:</u> Widen shoulders, upgrade drainage, and repave roadway to improve safety and ride quality on 33.2 highway lane miles.	0H1901 05-1900A SHOPP/08-09 \$22,697,000	2007-08 302-0042 302-0890 20.20.201.120	\$2,180,000 \$16,820,000 \$19,000,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS) Resolution FP-07-77</b>				
6 \$14,673,000 Kern 06S-Ker-5 0.0/10.2	Near Fort Tejon, from Los Angeles County line to north of Grapevine undercrossing. <u>Outcome/Outputs:</u> Replace northbound number 4 lane with concrete pavement and grind, and overlay the 3 other northbound lanes in order to improve ride quality on 40 highway lane miles.	460701 <del>06-6433</del> <b>06-6443</b> SHOPP/08-09	2007-08 302-0042 302-0890 20.20.201.120	\$1,237,000 \$13,436,000 \$14,673,000
		\$17,287,000		
7 \$15,908,000 Kern 06S-Ker-166 9.0/24.6	Near Maricopa, from west of San Emigdio Creek Bridge to State Route 99. <u>Outcome/Outputs:</u> Widen shoulders, extend culverts, upgrade guardrail, and repave roadway in order to improve operation and ride quality on 31 highway lane miles.	322101 06-6444 SHOPP/09-10	2007-08 302-0042 302-0890 20.20.201.120	\$1,825,000 \$14,083,000 \$15,908,000
		\$20,967,000		
8 \$222,000 Tulare 06S-Tul-63 22.6	Near Cutler, at Avenue 408. <u>Outcome/Outputs:</u> Install traffic signals, add left turn lanes, add curb ramps, and upgrade turning radii to improve intersection safety at 1 location.  (Contributions from other sources: \$768,000)	0C8201 06-6445 SHOPP/08-09	2007-08 302-0890 20.20.201.010	\$222,000 \$222,000
9 \$10,000,000 Los Angeles 07S-LA-5 49.0/60.0	In and near Santa Clarita, from Calgrove Boulevard to Lake Hughes Road. <u>Outcome/Outputs:</u> Remove and replace 1000 slabs on 44 lane miles of pavement to improve ride quality.	1X6201 07-4149 SHOPP/08-09	2007-08 302-0042 302-0890 20.20.201.131	\$843,000 \$9,157,000 \$10,000,000
		\$10,000,000		
10 \$2,476,000 Los Angeles 07S-LA-110 25.9/29.8	In the city of Los Angeles and Highland Park, from Avenue 26 to Bridgewell. <u>Outcome/Outputs:</u> Remove existing metal beam guardrail and replace with 6.0 centerline miles of Type 60 concrete barrier to prevent run off the road type accidents.  (Related items under 2.5b.(1) Project #4 and 2.5c.(1) Project #2.)	250201 07-4150 SHOPP/09-10	2007-08 302-0890 20.20.201.015	\$2,476,000 \$2,476,000
		\$2,476,000		
11 \$2,925,000 San Bernardino 08S-SBd-83 11.1/14.3	In the city limits of Upland. <u>Outcome/Outputs:</u> Relinquish 3.2 centerline miles of highway.  (Related item under 2.3c.)	0J4901 08-0234U SHOPP/08-09	2007-08 302-0042 20.20.201.160	\$2,925,000 \$2,925,000
		\$2,925,000		
12 \$6,496,000 Inyo 09S-Iny-395 R8.5/R11.8	Near Little Lake, from south of Little Lake Road to south of Cinder Road. <u>Outcome/Outputs:</u> Widen shoulders, correct horizontal curve and side slopes, and repave roadway in order to improve safety and ride quality on 13.2 highway lane miles.	316601 09-0442A SHOPP/08-09	2007-08 302-0042 302-0890 20.20.201.120	\$746,000 \$5,750,000 \$6,496,000
		\$8,025,000		
13 \$1,849,000 San Joaquin 10N-SJ-88 12.6/16.4	In Lockeford, from Jack Tone Road to north of Disch Road. <u>Outcome/Outputs:</u> Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9.6 highway lane miles.	0G7601 10-0238 SHOPP/08-09	2007-08 302-0042 20.20.201.121	\$1,849,000 \$1,849,000
		\$3,691,000		
14 \$2,174,000 Tuolumne 10N-Tuo-120 R3.5/8.0	Near Yosemite Junction, from east of Tulloch Road to west of La Grange Road. <u>Outcome/Outputs:</u> Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9 highway lane miles.	0G7501 10-0237 SHOPP/09-10	2007-08 302-0042 20.20.201.121	\$2,174,000 \$2,174,000
		\$2,251,000		
15 \$2,158,000 San Diego 11S-SD-52 4.9/6.2	In the city of San Diego, from west of Convoy Street to east of Convoy Street. <u>Outcome/Outputs:</u> Rehabilitate 9 lane miles of pavement to improve ride quality.	283701 11-0830A SHOPP/08-09	2007-08 302-0042 20.20.201.120	\$2,158,000 \$2,158,000
		\$2,158,000		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-07-77</b>
16 \$2,807,000	In Newport Beach, from Muddy Creek to Los Trancos Creek. <u>Outcome/Outputs:</u> Remove pollutants on 6 acres of land by removing headwalls and rock slope protection, cap protruding pipe at 3 locations, slurry fill and abandon culverts at 2 locations, and repair pavement to conform to storm water mitigation requirements.	0G5301 12-2322A SHOPP/08-09	2007-08 302-0042 20.20.201.335	\$2,807,000 \$2,807,000
Orange 12S-Ora-1 12.8/13.4		\$2,893,000		

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
<b>2.5b.(3) SHOPP Projects Contingent Upon Passage of the FY 2008-09 Budget Act</b>				<b>Resolution FP-07-78</b>
1 \$4,897,000	In Simi Valley, west of Alamos Canyon Road. <u>Outcome/Outputs:</u> Construct cut-off walls, place rock slope protection, and reconstruct maintenance access at 1 location to prevent erosion.	1X3101 07-3902 SHOPP/08-09	2008-09 302-0042 302-0890 20.20.201.131	\$562,000 \$4,335,000 \$4,897,000
Ventura 07S-Ven-118 21.8	<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>	\$4,454,000		
2 \$81,257,000	In Ontario and Rancho Cucamonga, from Route 60 to Seventh Street. <u>Outcome/Outputs:</u> Rehabilitate 30.4 lane miles of pavement to improve ride quality.  (Contributions from other sources: \$5,000,000.)	<del>472224</del> <b>472211</b> 08-0167J SHOPP/08-09	2008-09 302-0042 302-0890 20.20.201.120	\$6,850,000 \$74,407,000 \$81,257,000
San Bernardino 08S-SBd-15 0.0/3.8	<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>	\$81,243,000		



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
				<b>Resolution FP-07-79</b>
<b>1</b>				
\$525,000 Department of Transportation MTC Santa Clara 04N-SCI-152 0.0/3.1	Between Watsonville and Gilroy, along Route 152 from the Santa Cruz County line to just east of Spring Lake. Create 2 disposal sites with drainage.  Final Project Development Support Estimate: \$833,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$733,000 (Debit)  Final Right of Way Right of Way Estimate: \$44,000 Programmed Amount: <u>\$33,000</u> Adjustment: \$11,000 (Debit)  (IIP CONST savings of \$111,000 to be returned to Interregional Shares.)  <u>Outcome/Outputs:</u> This pilot project will provide 2 visually enhanced maintenance stockpile areas, with appropriate drainage, for use by the maintenance forces during the rainy seasons.	1A8601 04-1062 IIP TE / 07-08 \$0 \$0 \$52,000 <b>\$525,000</b>	2007-08 801-3008 301-0890 20.20.025.700	\$60,000 \$465,000 \$525,000
<b>2</b>				
\$3,472,000 Department of Transportation LACMTA Los Angeles 07S-LA-110 25.9/30.3	In the city of Los Angeles, on Route 110 from Avenue 26 to Arroyo Drive. Install aesthetic enhancements.  Final Project Development Support Estimate: \$698,000 Programmed Amount: <u>\$670,000</u> Adjustment: \$ 0 (<20%)  Final Right of Way Share Adjustment: N/A  (This project will be combined with 2 SHOPP projects for construction purposes. Related items under 2.5b.(1) Project #4 and 2.5b.(2) Project #10.)  <u>Outcome/Outputs:</u> This project will provide aesthetics and visual continuity throughout the corridor as well as improve safety from run-off road-type accidents that cause a large amount of damage to facilities within the project limits.	246301 07-3546 IIP TE / 07-08 \$0 \$0 \$200,000 \$3,472,000	2007-08 801-3008 301-0890 20.20.025.700	\$398,000 \$3,074,000 \$3,472,000
<b>3</b>				
\$900,000 Department of Transportation MCAG Merced 10N-Mer-99 R32.6/37.2	Near Delhi, from north of Collier Road to the Stanislaus County line. Tree planting.  Final Project Development Support Estimate: \$ 410,000 Programmed Amount: <u>\$ 137,000</u> Adjustment: \$ 273,000 (Debit)  Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: <u>\$ 10,000</u> Adjustment: \$ 10,000 (Credit)  (IIP increase of \$100,000 CONST and \$213,000 CON ENG to come from Interregional Share balance.)  <u>Outcome/Outputs:</u> This project will provide enhanced landscaping (featuring native and/or climatically appropriate trees) within the state right of way of the Route 99 corridor in Merced County.	0L5801 10-0002 IIP TE / 07-08 \$0 \$0 \$293,000 <b>\$900,000</b>	2007-08 801-3008 301-0890 20.20.025.700	\$103,000 \$797,000 \$900,000





2.5 Highway Financial Matters

Project #	EA			
Allocation Amount	Dist-PPNO	Location	Budget Year	Allocation
Recipient	Program/Year	Project Description	Item #	Amount
RTPA/CTC	PA&ED	Project Support Expenditures	Program Code	State
County	PS&E			Federal
Dist-Co-Rte	R/W			Total Amount
Postmile	CONST			
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
				<b>Resolution FP-07-80</b>
4				
\$65,000	0T3501	In Angels Camp, on Main Street (Route 49) between Murphy's Grade Road and Historic Downtown. Construct sidewalk and landscape facility within existing State right of way.	2007-08	
City of Angels Camp	10-0016C		801-3008	\$7,455
Calaveras COG	RIP TE / 07-08		301-0890	\$57,545
Calaveras	\$65,000		20.20.075.600	
10N-Cal-49	\$0	<u>Outcome/Output:</u> Complete environmental phase for future construction to add approximately 735 linear feet of concrete, curb, and gutter, 4410 square feet of six foot concrete sidewalk, replace landscaping and related improvements.		\$65,000
Various	\$0			

Project #	EA			
Allocation Amount	Dist-PPNO	Project Title	Budget Year	Allocation
Recipient	Program/Year	Location	Item #	Amount
RTPA/CTC	PA&ED	Project Description	Program Code	State
District-County	PS&E	Project Funding		Total Amount
Legislative Districts	R/W			
	CONST			
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
				<b>Resolution FP-07-81</b>
1				
\$850,000	281914	State Street Rehabilitation. In Kelseyville, between Main Street and Gaddy Lane. Pavement rehabilitation, shoulder widening, and sidewalk installation and replacement of drainage facilities.	2007-08	
Lake County	01-3065		601-3008	\$850,000
LAPC	RIP / 07-08		20.30.600.621	
01-Lake	\$0			\$850,000
Senate: 2	\$0	<u>Outcome/Output:</u> This project will rehabilitate approximately 2,300 feet of pavement and install approximately 1,800 feet of five-foot wide sidewalks. Raise the Pavement Condition Index (PCI) from 32 to 100, improve pedestrian and bicycle access, and improve drainage.		
Assembly: 1	\$0			
	\$850,000			
2				
\$831,000	281034	Fieldbrook Road Rehabilitation. In Fieldbrook, on Fieldbrook Road between Glendale Drive (PM 0.0) and Squaw Creek (PM 2.8). Rehabilitate roadway.	2007-08	
Humboldt County	01-2094		601-3008	\$831,000
HCAOG	RIP / 07-08		20.30.600.621	
01-Humboldt	\$0			\$831,000
Senate: 2	\$0	<u>Outcome/Output:</u> This project will rehabilitate approximately 2.8 miles of existing roadway that connects the community of Fieldbrook and Route 299. Increase the service life of the roadway by 10 years or more.		
Assembly: 1	\$0			
	\$831,000			
3				
\$591,000	281814	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. In Fieldbrook, on Fieldbrook Road between Cider Mills Road (PM 3.5) and Evans Street (PM 5.0). Widen shoulders.	2007-08	
Humboldt County	01-2086A		601-3008	\$591,000
HCAOG	RIP / 07-08		20.30.600.621	
01-Humboldt	\$0			\$591,000
Senate: 2	\$0	<u>Outcome/Output:</u> This project will construct five-foot wide shoulders along an approximately 1.5 miles section of Fieldbrook Road, which is the main collector road in the community of Fieldbrook. This project will improve pedestrian and vehicular safety.		
Assembly: 1	\$0			
	\$591,000			



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-81</b>		
13 \$545,000 City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Fourth Street Rehabilitation. In Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate approximately 0.71 miles of roadway. Extend the life of the facility by at least 10 years and improve vehicular, pedestrian and bicycle safety.	456144 02-2297 RIP / 07-08 \$0 \$0 \$0 \$545,000	2007-08 601-3008 20.30.600.621	\$545,000 \$545,000
14 \$45,000 City of Weed <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Weed Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete environmental component for future construction to add a left turn lane and to rehabilitate 2 roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety.  (Related time extension on this month's agenda.)	456824 02-2448 RIP / 07-08 \$45,000 \$155,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$45,000 \$45,000
15 \$30,000 Town of Fort Jones <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete design phase for future construction to rehabilitate 3 roadway segments and nearby and adjacent streets. Extend the useful life of the facilities by at least 10 years and improve vehicular safety.	456784 02-2454 RIP / 07-08 \$0 \$30,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$30,000 \$30,000
16 \$25,000 City of Tulelake <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street and on Modoc Street from A Street to 1st Street. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years.	456794 02-2471 RIP / 07-08 \$0 \$25,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$25,000 \$25,000
17 \$22,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds Creek Road at Pine Creek. Widen bridge. (HBP Match)  <u>Outcome/Output:</u> Complete the design phase for future construction to widen bridge to American Association of State Highway and Transportation Officials (AASHTO) standards. Increase safety and capacity.  (Contributions from other sources: \$54,000.)	455774 02-2182 RIP / 07-08 \$0 \$22,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$22,000 \$22,000
18 \$180,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Sacramento River Bridge (#08C-0043). North of Red Bluff, Jellys Ferry Road at Sacramento River. Replace bridge. (HBP Match)  <u>Outcome/Output:</u> Complete design phase for replacement of a seismically deficient structure.  (A 12-month time extension for the RIP FY 06-07 PS&E component [\$180,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting).  (Contributions from other sources: \$720,000.)	454004 02-2378 RIP / 06-07 \$0 \$180,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$180,000 \$180,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-81</b>		
19 \$60,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	County Road A24 - Beckwith Road Rehabilitation. Near Loyalton, on County Road A24 (Beckwith Road) from Loyalton City limit to Plumas County line. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 3.8 miles of existing pavement structure which is showing signs of distress, including areas of rutting and cracking. Extend the service life of the roadway by at least 10 years and protect the public's investment in the facility.	0L1784 03-3183 RIP / 07-08 \$0 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$60,000 \$60,000
20 \$173,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	County Road A23 - Westside Road Rehabilitation. Near Calpine, on County Road A23 (Westside Road) from Route 49 to Calpine Road. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 3.8 miles of existing pavement structure which is showing signs of distress, including areas of rutting and cracking. Extend the service life of the roadway by at least 10 years and protect the public's investment in the facility.	0L1794 03-3184 RIP / 07-08 \$0 \$173,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$173,000 \$173,000
21 \$400,000 City of San Luis Obispo SLOCOG 05 San Luis Obispo Senate: 15 Assembly: 33	Route 1 Major Investment Study. In the city of San Luis Obispo, between Route 101 and Stenner Creek Road. Investigate solution to improve operations, safety, and community enhancements.  (Inasmuch as this is a study, the project classification is changed from Local Capital Outlay to Local Assistance and the funds to be allocated as PA&ED instead of construction. Any future projects that come out of the study will be programmed as new projects in the RTIP.)  <u>Outcome/Output:</u> Study alternatives in lieu of a new interchange at the junction of Route 1 and 101, and study operational improvements and local circulation improvements.	4A2494 05-1977 RIP / 07-08 \$400,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$400,000 \$400,000
22 \$11,200,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	7 <sup>th</sup> Standard Road Widening. Near Shafter, on 7 <sup>th</sup> Standard Road, between Coffee Road and Santa Fe Way. Widen existing two-lane arterial to a four-lane expressway in a six-lane right of way.  <u>Outcome/Output:</u> This project will improve safety and increase capacity. This 6.5 mile long widening project from two-lane capacity to four-lane capacity will reduce delay and decrease conflicts with trucks and passenger vehicles by providing signalized intersections and an additional travel lane in each direction.	4C2444 06-8700 RIP / 07-08 \$0 \$0 \$0 \$11,200,000	2007-08 601-3008 20.30.600.620	\$11,200,000 \$11,200,000
23 \$19,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Lee Vining Streets Rehabilitation. In Lee Vining, on Lee Vining Avenue, Matthey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street, Third Street, Paoha Drive, and Yosemite Drive. Rehabilitate roadways including overlay, constructing sidewalks, curbs, and gutters.  <u>Outcome/Output:</u> Complete environmental phase for future construction to rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities.	109094 09-2558 RIP / 07-08 \$19,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$19,000 \$19,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-81</b>		
31 \$97,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Transportation Enhancement Gateway Project. In Willows, along Tehama Street (Old Highway 99). Install gateway entrance signs.  <u>Outcome/Outputs:</u> This project will install 2 gateway entrance signs to provide scenic and traffic improvements.	0L1714 03-3121A RIP TE / 07-08 \$0 \$0 \$0 \$97,000	2007-08 601-3008 101-0890 20.30.600.731	\$11,126 \$85,874 \$97,000
32 \$740,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	13 <sup>th</sup> and 16 <sup>th</sup> Street Light Rail Station Enhancements. In Sacramento, at the 13 <sup>th</sup> Street and 16 <sup>th</sup> Street light rail stations. Station enhancements including shelters, ADA ramps and lifts, light fixtures, and landscaping.  <u>Outcome/Outputs:</u> This project will construct visual and pedestrian enhancements at 2 light rail stations.	0L1104 03-3199A RIP TE / 07-08 \$0 \$0 \$0 \$740,000	2007-08 601-3008 101-0890 20.30.600.731	\$84,878 \$655,122 \$740,000
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>		<b>Resolution FP-07-81</b>		
33 \$316,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Pedestrian and Streetscape Improvements. In Sacramento, in the vicinities of the 13 <sup>th</sup> and 16 <sup>th</sup> Street light rail stations. Pedestrian and streetscape enhancements.  (\$560,000 of FY 07-08 STIP funds is programmed for CONST. The County has determined that \$26,000 more is needed for R/W acquisition and less is needed in CONST. The County requests that the remaining balance of \$244,000 programmed for CONST be returned to their unprogrammed share balance.)  <u>Outcome/Outputs:</u> This project will create pedestrian enhancements in the nearby vicinities of 2 light rail stations.	0L1114 03-3199B RIP TE / 07-08 \$0 \$0 \$26,000 \$290,000	2007-08 601-3008 101-0890 20.30.600.731	\$36,246 \$279,754 \$316,000
34 \$1,200,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 14	Ashby BART Station Enhancements. In Berkeley, by the Ashby BART Station. Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.  <u>Outcome/Outputs:</u> This project will provide the region with an iconic Transit Oriented Development, a university designed, fully accessible community center serving seniors and people with disabilities with vital services and programs. The ERC will include office space for non-profit organizations serving people with disabilities, an accessible fitness center, child development center, community meeting rooms, computer labs, and café. The project's transportation related access and safety improvements will serve all pedestrians and transit users, including many people who will come to the campus from throughout the San Francisco Bay Area by a variety of travel modes.  (Contributions from other sources: \$23,348,000.)  (Related item under 2.6a.(1) Project #2.)	074554 04-2009W RIP TE / 07-08 \$0 \$0 \$0 \$1,200,000	2007-08 101-0890 20.30.600.731	\$1,200,000 \$1,200,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-07-81</b>
35 \$1,809,000 City of Sunnyvale MTC 04-Santa Clara Senate: 13 Assembly: 22	Tasman/Fair Oaks Area Enhancements. In the area bounded by Tasman Drive, Morse Avenue, Weddell Avenue, and Fair Oaks Avenue. Construct sidewalk on the east side of Fair Oaks Avenue and Weddell Drive from the John Christian greenbelt to Tasman Drive.  <u>Outcome/Outputs:</u> This project will enhance quality of life for residents within the project area through improved pedestrian access to public transportation, open space, schools and retail amenities; encourage increased pedestrian, bicycle, and transit use through streetscape improvements; and improve pedestrian safety and comfort through enhanced intersection treatments.  (Contributions from other sources: \$370,000.)	074534 04-9035C RIP TE / 07-08 \$0 \$0 \$1,809,000	2007-08 601-3008 101-0890 20.30.600.731	\$207,493 \$1,601,507 \$1,809,000
36 \$550,000 Sonoma County MTC 04-Sonoma Senate: 3 Assembly: 7	Santa Rosa Creek Trail. Near Santa Rosa, on Willowside Road to Fulton Road. Construct a Class I bike path on top of an existing gravel maintenance road.  (\$100,000 of FY 07-08 STIP funds is programmed for PA&ED. The County completed PA&ED with local funds and requests that \$100,000 programmed for PA&ED be allocated to the CONST phase of the project.)  <u>Outcome/Outputs:</u> This project will extend the existing Santa Rosa Creek Trail (a.k.a. Prince Memorial Greenway) by 2.14 miles which will benefit non-motorized commuters.  (Contributions from other sources: \$235,000.)	074544 04-5156B RIP TE / 07-08 \$0 \$0 \$0 \$550,000	2007-08 601-3008 101-0890 20.30.600.731	\$63,085 \$486,915 \$550,000
37 \$600,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Vine Street Bike Lanes. In El Paso de Robles, on Vine Street between Route 46 and 1 <sup>st</sup> Street. Widen to Class II bike lanes.  <u>Outcome/Outputs:</u> This project will construct 8,000 feet of bike lanes and increase bike lane availability and safety.  (Contributions from other sources: \$248,000.)	4A2484 05-1896 RIP TE / 07-08 \$0 \$0 \$0 \$600,000	2007-08 101-0890 20.30.600.731	\$600,000 \$600,000
38 \$10,000 Kings County KCAG 06-Kings Senate: 16 Assembly: 30	10 <sup>th</sup> Avenue Gateway to Hanford. In Hanford, on 10 <sup>th</sup> Avenue and off the Route 43 entrance to Hanford. Construct new landscaping including the planting of new trees and turf, the construction of an irrigation system, placement of mow strips and decomposed granite, and construction of a 'Welcome to Hanford' sign.  (Allocation from TE Reserve PPNO C002. Related time extension for balance of \$190,000 in TE Reserve on this agenda.)  <u>Outcome/Outputs:</u> Complete environmental phase for future new landscaping including the planting of new trees and turf, the construction of an irrigation system with connection to the City's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE / 07-08 \$10,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-07-81</b>				
39 \$275,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Belle Terrace Pedestrian Improvements. In Bakersfield, on Belle Terrace Road between Real Road and H Street. Construct curbs, gutters, sidewalks, wheel chair ramps, drive approaches, and curb ramps.  <u>Outcome/Outputs:</u> This project will construct a sidewalk to facilitate pedestrian accessibility and safety.	4C2634 06-E018 RIP TE / 07-08 \$0 \$0 \$0 \$275,000	2007-08 101-0890 20.30.600.731	\$275,000 \$275,000
(Contributions from other sources: \$145,000.)				
40 \$174,000 City of Arvin KCOG 06-Kern Senate: 16 Assembly: 30	Sycamore Road Bicycle Improvements. In Arvin, on Sycamore Road between Comanche Drive and Derby Street. Construct Class II bicycle path.  <u>Outcome/Outputs:</u> This project will construct approximately 2 miles of new bike lanes. Increase bike capacity.	4C2544 06-E025 RIP TE / 07-08 \$0 \$0 \$0 \$174,000	2007-08 101-0890 20.30.600.731	\$174,000 \$174,000
(Contributions from other sources: \$23,000.)				
41 \$220,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Lake Isabella Boulevard Bicycle Path Improvements. Near Bodfish, on Lake Isabella Boulevard between Erskine Creek and Lake Isabella Park. Construct bicycle path, sidewalks, curbs, and gutters.  <u>Outcome/Outputs:</u> This project will construct sidewalk and bicycle lanes to improve pedestrian accessibility and safety.	4C2654 06-E029 RIP TE / 07-08 \$0 \$0 \$0 \$220,000	2007-08 101-0890 20.30.600.731	\$220,000 \$220,000
(Contributions from other sources: \$28,503.)				
42 \$827,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27,28 Assembly: 54,56	East West Bikeway Connections and Signage. In Long Beach, south of Willow Street from the Los Angeles River and the San Gabriel River. Construct bike paths and signage throughout bikeways in the City.  (A 12-month time extension for the RIP FY 06-07 CONST phase [\$827,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting)  <u>Outcome/Outputs:</u> This project will implement planned improvements that will encourage greater bicycle usage by expanding the bicycle network and improving the safety of bicyclists.	4U3384 07-3407 RIP TE / 06-07 \$0 \$0 \$0 \$827,000	2007-08 101-0890 20.30.600.731	\$827,000 \$827,000
(Contributions from other sources: \$256,000.)				
43 \$1,110,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54,55	Pacific Electric Right of Way Bikeway and Pedestrian Improvement. In Long Beach, in the Pacific Electric right of way from Walnut/Alamitos intersection to Willow Street. Construct Class I bikeway.  (A 12-month time extension for the RIP FY 06-07 CONST phase [\$1,110,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting)  <u>Outcome/Outputs:</u> This project will result in bicycle and pedestrian connection of LACMTA Blue Line Station to activity centers in Long Beach.	4U3394 07-3408 RIP TE / 06-07 \$0 \$0 \$0 \$1,110,000	2007-08 101-0890 20.30.600.731	\$1,110,000 \$1,110,000
(Contributions from other sources: \$774,000.)				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-07-81</b>
44 \$400,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Civic Center/Mid-Town Improvement Project. In Pasadena, the historic district; bounded by Walnut Street (north), Colorado Boulevard (south), Arroyo Parkway (west), and Los Robles (east). Construct streetscape and pedestrian improvements.  <u>Outcome/Outputs:</u> Complete PA&ED (federal NEPA clearance) for future improvements such as landscaping, lighting, graphics and street furniture and thus enhance Pasadena's Civic Center by providing a large pedestrian friendly space.  (Contributions from other sources: \$100,000.)	4U4114 07-3423 RIP TE / 07-08 \$0 \$400,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$400,000 \$400,000
45 \$2,322,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17 Assembly: 37	Historic Preservation of Santa Paula Depot. In Santa Paula, adjacent to the Santa Paula Rail line. Rehabilitate and preserve depot.  <u>Outcome/Outputs:</u> This project will provide rehabilitation of the Mill Building, preservation of the depot exterior, and restoration of the second and first floors.	4U3674 07-3565E RIP TE / 07-08 \$0 \$0 \$0 \$2,322,000	2007-08 601-3008 101-0890 20.30.600.731	\$266,333 \$2,055,667 \$2,322,000
46 \$1,352,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 37 Assembly: 65	Perris Multimodal Transit Center (Phase I). In Perris, at the Perris Multimodal Transit Center on the southeast corner of C Street and San Jacinto Street. Construct a new transit center in the city of Perris, adjacent to C Street.  (Allocation from TE Reserve PPNO 1112.)  <u>Outcome/Outputs:</u> This project will promote and provide alternative regional transportation modes in a centralized location for the growing business and population needs of western Riverside County.  (Contributions from other sources: \$3,229,000.)	0G0344 08-1112E RIP TE / 07-08 \$0 \$0 \$0 \$1,352,000	2007-08 101-0890 20.30.600.731	\$1,352,000 \$1,352,000
47 \$1,416,000 City of Indio RCTC 08-Riverside Senate: 40 Assembly: 80	Former State Route 111 Landscaping within the median islands on Highway 111. In Indio, from Jefferson Street to Madison Street (the western "Gateway"). Construct landscaping and scenic improvements.  (Allocation from TE Reserve PPNO 1112.)  <u>Outcome/Outputs:</u> This project will beautify and create an aesthetically pleasing 1 mile thoroughfare of the "Western Gateway" to the City.  (Contributions from other sources: \$468,000.)	0G0354 08-1112F RIP TE / 07-08 \$0 \$0 \$0 \$1,416,000	2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000
48 \$408,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Regional Transit Center In Amador County on Valley View Drive. Install additional landscaping and upgrade the lighting, fencing, retaining walls; install bicycle racks and lockers to enhance the scenic beauty.  (A 20-month time extension for the RIP FY 06-07 CONST phase [\$408,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting)  <u>Outcome/Outputs:</u> This project will increase use by 10 percent and increase ridesharing by 10 percent.  (Contributions from other sources: \$52,861.)	4A3084 10-K601 RIP TE / 06-07 \$0 \$0 \$0 \$408,000	2007-08 101-0890 20.30.600.731	\$408,000 \$408,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-07-81</b>
49 \$150,000 Tuolumne County <u>TCTC</u> 10-Tuolumne Senate: 14 Assembly: 25	Main Street to Railtown Sidewalk. In Jamestown, on the north side of Willow Street. Construction of 3,515 linear feet of curb, gutter, and sidewalk. On the east side of Fifth Avenue and south side of Ninth Street. Installation of 2 bus turnouts and lighted crosswalk.  (Allocation from TE Reserve PPNO 0020.)  <u>Outcome/Outputs:</u> Complete environmental phase for future construction to increase safety for pedestrian traffic by providing sidewalks to reduce pedestrian traffic on the local streets, in particular school children attending Jamestown Elementary School.  (Contributions from other sources: \$19,435.)	4A3064 10-0020C RIP TE / 07-08 \$150,000 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$150,000   \$150,000
50 \$469,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 79	25th Street Revitalization. In the city of San Diego, along 25th Street from Ross Boulevard to F Street. Traffic calming, beautification enhancements and pedestrian safety features.  (Allocation funded from TE Reserve PPNO 7421.)  <u>Outcome/Outputs:</u> Complete environmental phase for future construction to improve measures for traffic calming, pedestrian amenities, streetscape improvements and parking improvements along 25 <sup>th</sup> Street.	212824 11-7421M RIP TE / 07-08 \$469,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$54,000 \$415,000  \$469,000
51 \$500,000 City of Laguna Hills <u>OCTA</u> 12-Orange Senate: 33 Assembly: 70	Streetscape Improvements. In Laguna Hills, on El Toro Road from Paseo de Valencia to Avenida de Ala Carlota. Construct median landscaping and irrigation, gateway monuments, public art, a bus shelter, and architectural lighting.  (Allocation from TE Reserve PPNO 2134.)  <u>Outcome/Outputs:</u> Complete environmental phase for future construction to provide traffic mitigation and approximately 0.6 miles of beautification and enhancements as part of the Laguna Hills Urban Village Specific Plan.  (Contributions from other sources: \$1,300,000.)	931587 12-2134R RIP TE / 07-08 \$0 \$0 \$0 \$500,000	2007-08 101-0890 20.30.600.731	\$500,000  \$500,000
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-07-81</b>
52 \$98,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring	456834 02-2063 RIP / 07-08 \$0 \$0 \$98,000	2007-08 601-3008 20.30.600.670	\$98,000  \$98,000
53 \$152,000 Riverside County Trans Commission <u>RCTC</u> 08- Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80	Planning, Programming and Monitoring	925066 08-9803 RIP / 07-08 \$0 \$0 \$0 \$152,000	2007-08 601-3008 20.30.600.670	\$152,000  \$152,000



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA Dist-PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	Location	PA&ED	State	PS&E	Item #		
District-County	Project Description	R/W		R/W	Program Code		
Legislative Districts	Project Funding	CONST		CONST			Total Amount
<b>2.5c.(3) AB 3090 Reimbursement for STIP Projects</b>				<b>Resolution FP-07-81</b>			
54	\$883,000	City of San Juan Bautista	AB 3090 Reimbursement	4A1804	2007-08		
				05-1837	601-3008		\$883,000
			(This reimbursement is based on STIP Amendment 04S-002 approved at the October 2004 CTC meeting. Funds were originally programmed under PPNO 05-1188 and 0853. Now under 05-1837 and 1838.)	RIP / 07-08	20.30.600.620		
				\$0			\$883,000
				\$0			
				\$0			
				\$750,000			
				05-1838			
				RIP / 07-08			
				\$0			
				\$0			
				\$0			
				\$133,000			
55	\$135,000	Council of Fresno County Governments	AB 3090 Reimbursement	927664	2007-08		
				06-B001	601-3008		\$135,000
			(This reimbursement is based on STIP Amendment 02S-124 approved at the April 2004 CTC meeting. Funds were originally programmed under PPNO 6L01.)	RIP / 07-08	20.30.600.670		
				\$0			\$135,000
				\$0			
				\$0			
				\$135,000			

Project #	Allocation Amount	Recipient	Location	EA Dist-PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	State	PA&ED	Federal	PS&E	Item #		
District-Co-Rte	Project Description	CON ENG		CON ENG	Program Code		Total Amount
Postmile	Project Funding	CONST		CONST			
<b>2.5c.(4) State Administered STIP Projects on the State Highway System (ADVANCEMENTS)</b>				<b>Resolution FP-07-82</b>			
1	\$5,465,000	Department of Transportation	Near the city of Susanville, on Route 36, from Eagle Lake Road to Quarry Street. Construct shoulders, bicycle lanes and guard rail. Reconfigure the Prattville Road/Route 36 connection.	368901	2007-08		
				02-3048	801-3008		\$2,732,000
				RIP/ 08-09	20.20.075.600		
				\$0			
				\$0			
			Final Project Development	\$405,000	2007-08		
			Support Estimate: \$988,000	\$2,732,000	801-3008		\$2,733,000
			Programmed Amount: <u>\$980,000</u>		20.20.025.700		
			Adjustment: \$ 0 <20%	IIP/ 08-09			\$5,465,000
				\$0			
			Final Right of Way	\$0			
			Right of Way Estimate: \$1,442,000	\$405,000			
			Programmed Amount: <u>\$1,520,000</u>	\$2,733,000			
			Adjustment: \$ 0 <20%				
			<u>Outcome/Outputs:</u> This project will provide 1.9 miles of new bike/pedestrian lanes and improve traffic operations and safety.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&E PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Projects on the State Highway System (ADVANCEMENTS)</b>		<b>Resolution FP-07-82</b>		
2 \$5,211,000 Department of Transportation VCTC Ventura 07S-Ven-118 R32.0/32.5	In the city of Simi Valley on Route 118 from east of Kuehner Drive to west of Topanga Canyon Boulevard. Construct the eastbound off-ramp and the westbound on-ramp at Rocky Peak Road overcrossing.  Final Project Development Support Estimate: \$ 3,018,000 Programmed Amount: \$ 3,018,000 Adjustment: \$ 0  Final Right of Way Right of Way Estimate: \$ 20,000 Programmed Amount: \$ 20,000 Adjustment: \$ 0  (RIP CONST savings of \$589,000 to be returned to Ventura County share balance.)  <u>Outcome/Outputs:</u> Construction of 2 ramps will provide access and reduce response time for emergency vehicles, and will allow commuters an alternative in the event of freeway closures.	223801 07-2972 RIP / 08-09 \$0 \$0 \$481,000 <b>\$5,211,000</b>	2007-08 801-3008 20.20.075.600	\$5,211,000 \$5,211,000
3 \$20,985,000 Department of Transportation OCTA Orange 12S-Ora-5 15.1/16.3	In Mission Viejo, Interstate 5 southbound off-ramp at Oso Parkway. Widen southbound off-ramp to 2 lanes and add an exit/storage lane.  Final Project Development: N/A  Final Right of Way Right of Way Estimate: \$ 2,555,000 Programmed Amount: \$ 3,201,000 Adjustment: \$ 646,000 (Credit)  <u>Outcome/Outputs:</u> This project will improve sight distance along the northbound ramps, provide operational improvements at the southbound off-ramp and OCTA/Metrolink overhead railroad structure (#55C-56), construct 1,380 feet of southbound auxiliary lane in advance of the southbound off-ramp, restripe the main line in the vicinity of the proposed project, and widen the southbound and northbound off-ramp intersection approaches.	0E0701 12-2671A RIP / 08-09 \$0 \$0 \$3,172,000 \$20,985,000	2007-08 801-3008 20.20.075.600	\$20,985,000 \$20,985,000







2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA Dist-PPNO Program/Year	Budget Year	Allocation Amount
RTPA/CTC	County	Project Description	PS&E R/W	Item #	State and/or Federal	
Dist-Co-Rte	Postmile	Project Support Expenditures	CONST	Program Code	Total Amount	
<b>2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>						
						<b>Resolution FP-07-85</b>
5	\$500,000	Orange County	17 <sup>th</sup> Street Sidewalks Improvements. In Santa Ana, on 17 <sup>th</sup> Street from Esplanade Avenue to Gimbert Lane. Construct sidewalk improvements.	402664 12-2134T RIP TE / 08-09	2007-08 101-0890 20.30.600.731	\$500,000
	12-Orange			\$0		\$500,000
	Senate: 33	(Allocation from TE Reserve PPNO 2134.)		\$0		
	Assembly: 71			\$0		
		<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.5 miles of sidewalk.		\$500,000		
		(Contributions from other sources: \$794,000.)				
6	\$181,000	Orange County	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements. In the area of Olive in Orange County, on Buena Vista Street, Magnolia Avenue, and Orange-Olive Road. Construct sidewalk improvements.	402654 12-2134U RIP TE / 08-09	2007-08 101-0890 20.30.600.731	\$181,000
	12-Orange			\$0		\$181,000
	Senate: 33	(Allocation from TE Reserve PPNO 2134.)		\$0		
	Assembly: 72			\$0		
		<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.3 miles of sidewalk.		\$181,000		
		(Contributions from other sources: \$208,000.)				
7	\$911,100	City of Laguna Beach	South Coast Highway Streetscape Improvements. In South Laguna on South Coast Highway (Route 1) from 5 <sup>th</sup> Avenue to West Street. Streetscape improvements.	402734 12-2134V RIP TE / 08-09	2007-08 101-0890 20.30.600.731	\$911,000
	12-Orange			\$0		\$911,000
	Senate: 48	(Allocation from TE Reserve PPNO 2134.)		\$0		
	Assembly: 70			\$0		
		<u>Outcome/Output:</u> This project will provide aesthetically pleasing 0.4 miles of beautification, enhancements, and pedestrian facilities as part of the South Laguna Gateway. Improvements include landscaping, lighting, median, retaining wall, and sidewalks, bicycle racks, bus shelter and benches, and drinking fountains.		\$911,000		
		(Contributions from other sources: \$765,000.)				

Project #	Allocation Amount	Recipient	Project Title	EA Dist-PPNO Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Location	Project Description	PS&E R/W	Item #	State Federal
Legislative Districts	Project Funding	Project Description	Project Funding	CONST	Program Codes	Total Amount
<b>2.5c.(8) Locally Administered Statewide Transportation Enhancement (STE) Projects</b>						
						<b>Resolution FP-07-86</b>
1	\$615,000	City of Goleta	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation.	924005 TEA / 07-08	2007-08 102-0890 20.30.100.813	\$615,000
	05-Santa Barbara			\$0		\$615,000
	Senate: 19	(Contributions from other sources: \$80,000.)		\$0		
	Assembly: 35			\$615,000		



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E RAW CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(9) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-07</b>
4 \$175,000 City of Pasadena LACMTA 07-Los Angeles Senate: 24 Assembly: 44	Blue Line Pedestrian Enhancements. Construct pedestrian improvements.  <u>Outcome/Output:</u> Install concrete street light poles on Halstead Street from Rosemead Boulevard to Foothill Boulevard. This project will create a friendlier environment within the high pedestrian traffic area around the Goldline Station (Sierra Madre Villa) and increase pedestrian safety and access to the station.	932645 07-3424 RIP TE / 07-08 \$0 \$0 \$0 \$175,000	2007-08 601-3008 101-0890 20-30-600-731	\$41,950 \$133,050 \$175,000
<b>THE DEPARTMENT RECOMMENDS THE COMMISSION DENY THIS ALLOCATION DUE TO FEDERAL FUNDING ISSUES.</b>				
<b>WITHDRAWN PRIOR TO CTC MEETING</b>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5c.(10) Locally Administered STIP Projects On the State Highway System (Supplemental)</b>				<b>Resolution FP-07-88</b>
1 \$2,240,000 City of Modesto StanCOG Stanislaus 10N-Sta-219 1.4/2.6 (2.3/4.2)	SR-219 Expressway, Phase 1A - Near Salida on Route 219 at Dale Road. Widen to 4 lanes.  (\$2,770,000 RIP CONST allocated 1/10/08.)  (Allocation to come from Phase 2 [PPNO 9940C] RIP; Phase 2 [PPNO 9940C] to be backfilled with \$2,240,000 federal demo funds originally proposed for Phase 1A [PPNO 9940B]. This allocation will prevent the loss of \$340,000 CMAQ funding.)  (Contributions from other sources: \$2,090,000.)  <u>Outcome/Outputs:</u> Improve LOS for the Dale Rd Intersection located on Route 219 (currently rated E before it further degrades to LOS F when the new Kaiser Hospital facility opens in November 2008). Relieve congestion on the mainline by widening SR 219 from 2 to 4 lanes.  (Related items: CMIA amendment, contract award extension, and technical correction for implementing agency.)	0N000 10-9940B RIP / 07-08 \$0 \$0 \$0 <b>\$2,240,000</b>	2007-08 801-3008 20.20.075.600	\$2,240,000 \$2,240,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 20 Percent of Programmed Amount</b>				<b>Resolution FP-07-87</b>
1 \$989,000  Sonoma 04N-Son-116 4.5	Near Jenner, east of Route 1. <u>Outcomes/Outputs:</u> Remove slide material and stabilize the hillside by constructing soil nail wall at 1 location damaged by heavy rainfall.	3S7701 04-0809S SHOPP/07-08  \$290,000	2007-08 302-0042 302-0890 20.20.201.131	\$114,000 \$875,000   \$989,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Dist-PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-07-14</b>
1 \$2,000,000 Department of Transportation Sacramento 03N-Sac-5 22.6/23.5	In Sacramento, from Route 50 to Richards Boulevard.  Supplemental funds are needed to complete construction.	0A3601 03-5792 2007-08 302-0042  302-0890 20.20.201.110 SHOPP	\$3,427,000    \$37,209,000  \$40,636,000	<del>\$160,000</del> <b>\$506,000</b>   \$1,831,000 <b>\$5,494,000</b>  \$2,000,000 <b>\$6,000,000</b>	<del>\$3,596,000</del> <b>\$3,933,000</b>   \$30,040,000 <b>\$42,703,000</b>  \$42,636,000 <b>\$46,636,000</b>



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Dist-PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>		<b>Resolution FA-07-15</b>			
1 \$450,000 Department of Transportation Tuolumne 10-Tuo-108 R1.8/4.6	In Tuolumne County near Sonora from just west of Sanguinetti Overhead to just east of Standard Road. (Input into 2006 STIP for Supplemental vote to pay mediation settlement.)  Supplemental funds are needed to close-out contract.	3404U1 10-00211 2000-01 301-0042 301-0890 20.20.025.511 IIP	\$3,986,890 \$30,806,070	- -	\$3,986,890 \$30,806,070
		3404U1 10-00211 2000-01 301-0042 301-0890 20.20.075.611 RIP	\$810,830 \$6,246,210	- -	\$810,830 \$6,246,210
		3404U1 10-00211 2003-04 301-0042 301-0890 20.20.025.500 IIP	\$75,000 \$569,000	- -	\$75,000 \$569,000
		3404U1 10-00211 2003-04 301-0042 301-0890 20.20.075.600 RIP	\$13,000 \$98,000	- -	\$13,000 \$98,000
		3404U1 10-00211 2005-06 801-3008 20.20.025.500 IIP	\$2,359,000	-	\$2,359,000
		3404U1 10-00211 2005-06 801-3008 20.20.075.600 RIP	\$641,000	-	\$641,000
		3404U1 10-00211 2007-08 801-3008 20.20.025.700 IIP	-	\$382,500	\$382,500
		3404U1 10-00211 2007-08 801-3008 20.20.075.600 RIP	-	\$67,500	\$67,500
			\$45,605,000	\$450,000	\$46,055,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations</b>				
1 \$3,000,000 Humboldt 01U-Hum-101 111.0/112.0	Near Big Lagoon from 1.8 miles north of Big Lagoon Bridge to 0.5 miles south of Kane Road. In early April 2008, a sudden acceleration of roadway failure occurred at this location with tension cracks appearing in the roadway. This project is to install subsurface drainage system, improve surface drainage, rebuild the roadway structural section, repave, and implement necessary traffic control. Grading and paving will shift the roadway to the east away from the active slip-out without widening the highway.	488301 01-2271 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$3,000,000 \$3,000,000
Initial G-11 Allocation 04/23/08: \$3,000,000				
2 \$3,990,000 Mariposa 10U-Mpa-140 41.5/48.2	Near El Portal, approximately 12 miles west of Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. On May 29, 2006, a large rockslide occurred at this location burying and closing the highway. Initial project was for the installation of 2 emergency bridges over the Merced River to bypass the slide. Due to geometrical and time constraints, the emergency bridges were limited to vehicles up to 28 feet long. This supplemental allocation is to expend unanticipated federal emergency funds that were made available by FHWA for this project before the funding could lapse. As a result, two new temporary bridges that would allow buses and trucks up to 45 feet in length to use the Route 140 detour and avoid using the long alternate routes could be built.	0P4401 10-0142 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$458,000 \$3,532,000 \$3,990,000
Initial G-11 Allocation 07/07/06: \$10,000,000 Supplemental G-11 Allocation 4/30/08: \$3,990,000 Revised G-11 Allocation: \$13,990,000 (Additional \$10,000 was allocated for right of way purposes.)				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations</b>				
1 \$6,284,000 Los Angeles 07S-LA-5 15.6/16.5	In the city of Los Angeles, from 8 <sup>th</sup> Street to Lorena Street. <u>Outcome/Outputs:</u> Add and modify connector-merging lane to reduce merging traffic collisions.	217401 07-2827 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$530,000 \$5,754,000
Centerline miles: 0.9 Allocation date: 05/14/08		\$7,426,000		\$6,284,000









2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&E PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5g.(3c) Proposition 1B – Locally Administered STIP Projects on the State Highway System</b>		<b>Resolution STIP1B-A-0708-017</b>		
1 \$8,000,000 Alameda County Congestion Management Agency	Sunol Grade Southbound HOV Lane Phase 3. From Milpitas to near Pleasanton, on Route 680. Southbound HOT accommodation.	2A4721 04-0016O RIP / 07-08	2007-08 304-6058 20.20.075.600	\$8,000,000
MTC Alameda 04N-SCI/Ala-680 SCI 7.5/Ala 11.5	The physical limits for this contract are from Route 237 (Milpitas) to Route 84 (Pleasanton).  Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A  Contract completion to be 42 months after award.  <u>Outcome/Output:</u> This Intelligent Transportation Systems (ITS) project, in conjunction with additional contracts, will maximize the efficiency of Route 680, encourage use of buses and carpools, open an HOV/HOT lane to create an alternative mechanism for financing transportation projects per AB 2032 (2004), and reduce traffic congestion along southbound Route 680 during the morning peak hours.  (Contributions from other sources: \$500,000)	\$0 \$0 \$8,000,000		\$8,000,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Program/Year PA&E PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System (ADVANCEMENT)</b>		<b>Resolution TCIF-A-0708-01</b>		
1 \$6,000,000 City of Riverside RCTC 08-Riverside Senate: 31 Assembly: 64	TCIF Project ID 42. In the city of Riverside, on Columbia Avenue from Chicago Avenue to Iowa Avenue. Construct a four-lane bridge and overhead across the Burlington Northern Santa Fe (BNSF) Railroad tracks.  <u>Outcome/Output:</u> This project will increase reliability, velocity, and throughput on the BNSF and UPRR rail systems. There should be a decrease in the greenhouse gases and emissions generated by idling vehicles delayed by passing trains.	0G0364 TCIF / 08-09 \$0 \$0 \$6,000,000	2008-09 104-6056 20.30.723.000	\$6,000,000 \$6,000,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>		<b>Resolution SHOP1B-A-0708-008</b>		
1 \$14,172,000 Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.  (For construction purposes, project to be combined with related STIP/CMA item under 2.5g.(1b).)	4C2111 04-0117H 04-0117F SHOPP/07-08 \$14,172,000	2007-08 304-6064 20.20.201.120	\$14,172,000 \$14,172,000
<b>DEFERRED UNTIL A LATER DATE.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>			<b>Resolution SHOP1B-A-0708-008</b>	
2 \$17,500,000  Alameda 04N-Ala-680 M0.0/R3.3	In Fremont, from Scott Creek Road to Grimmer Boulevard undercrossing. <u>Outcome/Outputs:</u> Rehabilitate 15.1 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.  (Related item under 2.6e.(1).)	253781 04-0157H SHOPP/07-08 \$17,500,000	2007-08 304-6064 20.20.201.120	\$17,500,000 \$17,500,000
3 \$23,400,000  Alameda 04N-Ala-680 R6.5/R12.5	In Fremont, from Route 238 to Koopman Road. <u>Outcome/Outputs:</u> Rehabilitate 24.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.  (Related item under 2.5g.(3a).)	4A5201 04-0157K SHOPP/07-08 \$23,400,000	2007-08 304-6064 20.20.201.120	\$23,400,000 \$23,400,000
4 \$3,110,000  San Diego 11S-SD-5 R33.7/R54.9	From Del Mar to Oceanside, at various locations. <u>Outcome/Outputs:</u> Install 156 vehicle detection stations to better manage corridor traffic.	290001 11-0726 SHOPP/07-08 \$3,110,000	2007-08 <del>302-0042</del> 304-6064 20.20.201.315	<del>\$552,000</del> <del>\$2,558,000</del> <b>\$3,110,000</b> \$3,110,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Mass Transit Projects</b>		<b>Resolution MFP-07-20</b>		
1 \$50,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 5, 9, 10	<b>Fare Vending Machines</b> In Sacramento County, at various light rail stations. Install 20 new fare vending machines on existing "starter line".  <u>Outcome/Output:</u> This project will install additional vending machines for system expansion comply with ADA requirements to have at least 2 machines at each light rail station, and provide backup machines when vandalized machines are being repaired.	R222FA 03-3L06 RIP / 07-08 \$0 \$0 \$0 \$50,000	2007-08 601-3008 30.10.070.625	\$50,000 \$50,000
2 \$2,614,000 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	<b>Ashby BART Station Intermodal Improvements</b> In Berkeley, by the Ashby BART Station. Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.  <u>Outcome/Output:</u> This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access.  (Related item under 2.5c.(3) Project #34.)	T221FA 04-2009W RIP / 07-08 \$0 \$0 \$0 \$2,614,000	2007-08 601-3008 30.10.070.625	\$2,614,000 \$2,614,000
3 \$2,000,000 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	<b>Ashby BART Concourse Elevator Improvements</b> In Berkeley, at the Ashby BART Station. Capacity expansion project to extend concourse, install additional elevator and construct related improvements.  <u>Outcome/Output:</u> This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access.	T221FA 04-2009Y RIP / 07-08 \$0 \$0 \$0 \$2,000,000	2007-08 601-3008 30.10.070.625	\$2,000,000 \$2,000,000
4 \$105,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	<b>Inyo Mono Transit Buses</b> Purchase two, 22-foot, 15-passenger, diesel replacement buses for Inyo Mono Transit.  <u>Outcome/Output:</u> This project will provide new, replacement buses that are compliant with ARB and ADA requirements, improving air quality and services to people with disabilities.	T214FA 09-2532 RIP / 07-08 \$0 \$0 \$0 \$105,000	2007-08 601-3008 30.10.070.626	\$105,000 \$105,000
5 \$170,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	<b>Bus Purchases for ESTA</b> Purchase two, 22-foot, 15-passenger, diesel replacement buses for Eastern Sierra Transit Authority (ESTA) to be used throughout Mono County.  <u>Outcome/Output:</u> This project will provide new, replacement buses that are compliant with ARB and ADA requirements and provide improved services to people with disabilities.	T215FA 09-2554 RIP / 07-08 \$0 \$0 \$0 \$170,000	2007-08 601-3008 30.10.070.626	\$170,000 \$170,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-administered STIP Rail Projects</b>				<b>Resolution MFP-07-21</b>
1 \$670,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 29	<b>Madera, New Station</b> In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Construct 2-lane access road, parking lot, passenger loading platform, bus stop, and area lighting. TCRP 99.3.  (A 12-month time extension for the RIP FY 06-07 CONST phase [\$670,000] was approved, per Waiver-07-14, at the June 2007 CTC meeting)  <u>Outcome/Output:</u> This project will provide improved safety and security, multimodal access, thereby adding capacity, increasing ridership, and improving operational benefits.  (Total estimated overall project cost is \$2,543,000.)  (Related TCRP allocation under item 2.6e.(1).)	R951TB 75-2025 IIP / 06-07 \$0 \$0 \$0 \$670,000	2007-08 801-3008 30.20.020.720	\$670,000 \$670,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount	
<b>2.6e.(1) Traffic Congestion Relief Program Allocations</b>				<b>Resolution TFP-07-21</b>
1 \$36,100,000 Department 04 – Santa Clara/Alameda	<b>Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.</b>  This allocation provides \$36,100,000 in new TCRP funding for Construction.  <u>Output/Outcome:</u> This contract constructs 3 miles of auxiliary lanes and accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities.  (Concurrent TCRP amendment, and related SHOPP allocation [2.5g.(6) Project #1].)  <b>DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</b>	Chapter 91 of the Statutes of 2000  889-3007 20.20.710.870	\$36,100,000	
2 \$3,207,000 San Bernardino Associated Governments 08 – San Bernardino	<b>Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.</b>  This allocation provides \$3,207,000 in new TCRP funding for Right of Way.  <u>Output/Outcome:</u> Complete utility relocations and right of way acquisitions required.  (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(3) Project #1].)  <b>DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</b>	Chapter 91 of the Statutes of 2000  889-3007 20.30.710.875	\$3,207,000	



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Allocations</b>			<b>Resolution TFP-07-<del>11</del></b>
3 \$1,015,000 Department 75 – Regional	<b>Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.</b>  This allocation provides \$1,015,000 in new TCRP funding for Construction.  <u>Output/Outcome:</u> This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents.  <b>DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</b>	Chapter 91 of the Statutes of 2000  889-3007 <del>30-20.710.010</del>	<del>-\$1,015,000</del>

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program LONP Reimbursement Allocation</b>			<b>Resolution TFP-07-<del>11</del></b>
1 \$5,704,000 San Bernardino Associated Governments 08 – San Bernardino	<b>Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.</b>  This allocation provides \$5,704,000 in new TCRP funding to reimburse previously approved AB 1335 Letter of No Prejudice for Construction.  <u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the City of Redlands.  (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(4)].)  <b>DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</b>	Chapter 91 of the Statutes of 2000  889-3007 <del>20-20.710.870</del>	\$5,704,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program Allocation Amendments</b>			<b>Resolution TFP-07-17</b>
1 \$0 San Bernardino Associated Governments 08 – San Bernardino  <b>Resolution TFP-07-17, Amending Resolution TFP-06-13</b>	<b>Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.</b>  This allocation amendment is to redistribute \$1,443,000 in previously allocated TCRP funds from PS&E to R/W.  <u>Output/Outcome:</u> Complete utility relocations and right of way acquisitions required.  (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(1) Project #2].)	Chapter 91 of the Statutes of 2000  889-3007 20.30.710.875	\$0



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(4) Traffic Congestion Relief Program Allocation</b>		<b>Resolution TFP-07-19</b>	
1 \$277,000 San Bernardino Associated Governments 08 – San Bernardino	<b>Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.</b>  This allocation provides \$277,000 in TCRP funds for Construction.  <u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the city of Redlands.  (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(2)].)	Chapter 91 of the Statutes of 2000  889-3007 20.20.710.870	\$277,000

