

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**May 25-26, 2005
Sacramento, California**

Wednesday, May 25, 2005

11:30 a.m. California Transportation Foundation 16th Annual TRANNY Awards
Reservations Required: Call Stacy at (916) 442-7195
Sacramento Convention Center
1400 J Street, Room 203
Sacramento, California

5:45 p.m. Commissioners' Dinner
The Firehouse
1112 2nd Street
Old Sacramento, California

Thursday, May 26, 2005

8:00 a.m. Commission Meeting (One-Day Business Meeting Only)
Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California

CLOSED SESSION PERTAINING TO LITIGATION:

The Commission will meet in closed session, pursuant to Government Code Section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigation:

Flying J, Inc. v. California Transportation Commission, et al., Kern County Superior Court, Case No. 253208 SPC.

City of South Pasadena v. Department of Transportation, California Transportation Commission, et al., Los Angeles County Superior Court, Case No. BC 331628

NOTE: The Closed Session will be scheduled in conjunction with the lunch break. Following the lunch break the Commission will reconvene in Open Session.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:
www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

**CTC Committee Meetings – To Be Determined
CTC Commission Meeting – July 13-14, 2005, San Diego**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
--	-------------------------	---------------	--	----------------

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

	1.		
• Roll Call	1.1	I	C
• Approval of Minutes for April 13-14, 2005 Meeting	1.2	A	C
• Commission Reports	1.3	A	C
• Commissioners' Meetings for Compensation	1.4	A	C
• Report by Agency Secretary and/or Deputy Secretary	1.5	I	B

CALTRANS REPORT

• Report by Caltrans' Director and/or Deputy Director	1.6	I	D
---	-----	---	---

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

• Report by Regional Agencies Moderator	1.7	I	R
• Report by Rural Counties Task Force Chair	1.8	I	R

INFORMATION CALENDAR

	IC	I	C
• To Be Determined			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>CONSENT CALENDAR</u>	CC		A C
	<ul style="list-style-type: none"> To Be Determined 			
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> STIP Amendment 04S-024 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA is requesting \$7,645,000 in previously approved AB 3090 Replacement project funding (PPNOs 3345, 3332, 3376, 3377, 3378, 3379 and 3380) in FY 2005-06 be designated for Construction (CON) and CON Support on the Route 60 High Occupancy Vehicle (HOV) Lanes project (PPNO 0482R) to backfill the reduction in non-STIP funding on the project. This amendment is a revenue neutral programming adjustment. 	2.1a.(1)		A D
	<ul style="list-style-type: none"> STIP Amendment 04S-027 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to reprogram a total of \$4,777,000 in RIP Transportation Enhancement (TE) funds from five existing TE projects to ten new TE projects. LACMTA is also proposing to adjust the costs and schedules for 22 additional TE projects. This amendment is a revenue neutral programming adjustment. 	2.1a.(2)		A D
	<ul style="list-style-type: none"> STIP Amendment 04S-028 The San Diego Association of Governments (SANDAG) is requesting this amendment. SANDAG proposes to reprogram \$5,000,000 of RIP Transportation Enhancement (TE) Reserve (PPNO 7421) funds in Construction from FY 2005-06 to FY 2006-07. 	2.1a.(3)		A D
	<ul style="list-style-type: none"> STIP Amendment 04S-029 The County of Sacramento is requesting this amendment. The County of Sacramento proposes to change the implementing agency for the U.S. Highway 50 at Mather Field Road Interchange Landscaping project (PPNO 2L66) from Sacramento County to the City of Rancho Cordova for both the PS&E and Construction phases of the project. 	2.1a.(4)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-030 The Mendocino Council of Governments (MCOG) is requesting this amendment. MCOG proposes to reprogram a total of \$2,000,000 of RIP Transportation Enhancement (TE) Construction funds programmed under the TE Reserve (PPNO 4112) to two existing projects and one new project as follows: \$384,000 in FY 2005-06 for the Coastal Access Scenic Bikeway project (PPNO 4060); \$91,000 in FY 2005-06 and \$280,000 in FY 2006-07 for the Ukiah and Talmage Bike and Pedestrian Facilities project (PPNO 4100P); and \$1,245,000 in FY 2007-08 for the new TE eligible Downtown Streetscape, Phase III project (PPNO 4112A). MCOG also proposes to make minor changes to two existing projects as follows: reprogram \$69,000 from PS&E in FY 2005-06 to Construction in FY 2005-06 and shorten project limits for the Franklin Street Reconstruction project (PPNO 4087P); and reprogram R/W from FY 2005-06 to FY 2006-07 for the East Side Potter Valley Road Reconstruction Phase I project (PPNO 4073P). 	2.1a.(5)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-031 The City of Redding (City) and the Shasta County Regional Transportation Planning Agency (Shasta RTPA) are requesting this amendment. The City and Shasta RTPA propose to combine the Cypress A – Widen Bridge Over Sacramento River project (Cypress A) (PPNO 2037) and the Cypress B – Widen Bridge Approaches (Cypress B) project (PPNO 2038). This programming action will shift \$2,253,000 in RIP funds from Cypress B (PPNO 2038) to the Cypress A project (PPNO 2037) in FY 2005-06, and revise the scope of the Cypress A project to include “Widen Bridge Approaches.” This amendment is a revenue neutral programming action. 	2.1a.(6)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-032 Trinity County Transportation Commission (Trinity CTC) is requesting this amendment. Trinity CTC proposes to reprogram \$3,950,000 in RIP Construction funds on the Hyampom Road Widening project (PPNO 2140) from FY 2005-06 to FY 2006-07. In addition, Trinity CTC proposes to reprogram \$729,000 of Construction on the Hyampom Road Rehabilitation project (PPNO 2216) and \$175,000 of Construction on the Browns Creek Bridge Replacement project (PPNO 2223), for a total of \$904,000 from FY 2006-07 to FY 2005-06. 	2.1a.(7)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-033 The Lake County/City Area Planning Council (LAPC) is requesting this amendment. LAPC proposes to reprogram \$48,000 in RIP Transportation Enhancement (TE) funds from two existing TE projects, the South Main Street Rehabilitation project (PPNO 3032R)(\$22,000) and the Soda Bay Road Rehabilitation project (PPNO 3033R) (\$26,000), to a new Main Street Kelseyville Walkway Landscaping and Lighting project (PPNO 3036A). To fully fund PPNO 3036A, LAPC is requesting to reprogram \$114,000 from the TE Reserve (PPNO 3036). LAPC also proposes to reprogram the remaining RIP TE Reserve funds of \$470,000 on a new Lake County Fairgrounds Sidewalks project (PPNO 3036B). This is a revenue neutral programming action. 	2.1a.(8)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-034 The Tehama County Transportation Commission (Tehama CTC) is requesting this amendment. Tehama CTC proposes to reprogram RIP funds between fiscal years and/or components for 11 local road projects. The programming changes are necessary to keep these projects consistent with the staffing levels and modified delivery plan for Tehama County. 	2.1a.(9)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-035 The Butte County Association of Governments (BCAG) is requesting this amendment. BCAG proposes to reprogram \$353,000 of RIP Transportation Enhancement (TE) Reserve funds (PPNO 3124) in FY 2005-06 and reprogram \$156,000 in RIP TE funds from FY 2006-07 to FY 2005-06, to fund two new FY 2005-06 TE projects: the Route 70 and Montgomery Street Beautification project (PPNO 3124B) for \$358,000 and the Skyway Lookout Point project (PPNO 3124D) for \$151,000. BCAG also proposes to reprogram a total of \$430,000 from TE Reserve (PPNO 3124) to a new Pearson Road Pedestrian project (PPNO 3124C). 	2.1a.(10)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-036 The Modoc County Transportation Commission (Modoc CTC) is requesting this amendment. The City of Alturas and Modoc CTC propose to make the following changes to the RIP Transportation Enhancement (TE) Reserve (PPNO 3210): advance and reprogram \$723,000 in the TE Reserve (PPNO 3210) from FY 2008-09 to FY 2005-06; revise the project description from TE Reserve to Alturas Scenic Beautification; and program an additional \$277,000 from Modoc County's unprogrammed share to FY 2005-06 to fully fund the new Alturas Scenic Beautification project for a total of \$1,000,000, including \$965,000 for Construction, \$25,000 for PS&E, and \$10,000 for Construction Support. 	2.1a.(11)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-037 The Siskiyou County Local Transportation Commission (Siskiyou LTC) is requesting this amendment. Siskiyou LTC proposes to reprogram \$58,000 from the RIP Transportation Enhancement (TE) Reserve (PPNO 2398) in FY 2006-07 to a new Collier Interpretive Information Center project (PPNO 2398A) in FY 2005-06. 	2.1a.(12)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-038 The Riverside County Transportation Commission (RCTC) is requesting this amendment. The City of Blythe proposes to reprogram \$84,000 of RIP funds from PA&ED and PS&E to Construction in FY 2007-08 on the Lovekin Boulevard Improvements project (PPNO 0005K). The City of Blythe also proposed to reprogram \$103,000 of RIP funds from PA&ED and PS&E to Construction in FY 2007-08 on the Intake Boulevard Improvements project (PPNO 0096E), which is a Local Capital Outlay project. The City of Blythe will use local funds to complete the PA&ED and PS&E phases for both projects. 	2.1a.(13)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-039 The San Bernardino Associated Governments (SANBAG) is requesting this amendment. SANBAG proposes to reprogram \$12,473,000 in FY 2004-05 RIP funds from the Route 10 Widening project (PPNO 0159D) to the Route 215 High Occupancy Vehicle (HOV) Lanes project (PPNO 0247D) in FY 2006-07. To keep the Route 10 Widening project (PPNO 0159D) on schedule, SANBAG will use Local Measure I and Regional Surface Transportation Program (RSTP) funds in FY 2004-05. In addition, SANBAG proposes to reschedule the Construction (CON) RIP funds on PPNO 0247D as follows: \$62,960,000 (\$56,210,000 in CON and \$6,750,000 in CON Support) from FY 2005-06 to FY 2006-07 and \$63,133,000 (\$43,673,000 in CON and \$19,460,000 in CON Support) from FY 2006-07 to FY 2007-08. 	2.1a.(14)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-040 The County of Sierra is requesting this amendment. The County of Sierra proposes to delete the Ridge Road Rehabilitation project (PPNO 1L61) and reprogram the \$195,000 in RIP Construction funds to the Goodyear's Creek Bridge Replacement project (PPNO 1L27) in FY 2005-06. These funds will be used to match Federal Highway Bridge Rehabilitation and Replacement (HBRR) program funds. 	2.1a.(15)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-041 The San Francisco County Transportation Authority (SFCTA) is requesting this amendment. SFCTA proposes to reprogram a total of \$1,461,000 of RIP Transportation Enhancement (TE) Construction funds programmed under the TE Reserve (PPNO 2007S) to three new projects as follows: \$276,000 in FY 2005-06 for Construction for the Rehabilitation of Historic Streetcar #1 (PPNO 2007X); \$105,000 in FY 2005-06 for PS&E and \$198,000 in FY 2006-07 for Construction for the Pedestrian Safety and Access Education Program project (PPNO 2007Y); and \$5,000 in FY 2005-06 for PA&ED, \$78,000 in FY 2006-07 for PS&E, and \$799,000 in FY 2007-08 for Construction for the Stockton Street Tunnel Lighting and Pedestrian Improvements project (PPNO 2007Z). Additionally, SFCTA proposes to reprogram six AB 3090 Replacement projects (PPNOs: 1007A, 2014B, 2014F, 2014G, 2014M, and 2014P) totaling \$5,551,000 in RIP funds in FY 2008-09 to R/W and R/W Support on the existing Doyle Drive Replacement Project (PPNO 0619A). The Metropolitan Transportation Commission concurs with this request. 	2.1a.(16)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-042 The Sonoma County Transportation Authority (SCTA) and the Department are requesting this amendment. SCTA and the Department propose to reprogram \$13,759,000 in RIP Construction funds in FY 2005-06 from the Steel Lane Interchange Improvements project (PPNO 0789B) to the Route 101 High Occupancy Vehicle (HOV) Lanes – Route 12 to Steele Lane project (PPNO 0789A) in FY 2005-06 for Construction. In addition, SCTA proposes to reprogram \$1,988,000 in RIP Transportation Enhancement (TE) Reserve (PPNO 5156A) funds in FY 2005-06 as follows: \$685,000 in FY 2006-07; \$639,000 in FY 2007-08; and \$664,000 in FY 2008-09. The Metropolitan Transportation Commission concurs with this request. 	2.1a.(17)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-043 The Santa Clara Valley Transportation Authority (VTA) is requesting this amendment. VTA proposes to reprogram a total of \$3,822,000 in STIP funds for the Route 152/Route 156 Interchange Improvements project (PPNO 0070) as follows: \$1,991,000 in RIP funds from R/W and Construction (CON) Support to CON, and \$1,831,000 in IIP funds from R/W and CON Support to CON. In addition, VTA proposes to reprogram \$3,700,000 in RIP Transportation Enhancement (TE) CON funds for the Borregas Avenue Pedestrian and Bicycle Bridges project (PPNO 2015B) from FY 2005-06 to FY 2006-07. The Metropolitan Transportation Commission concurs with this request. 	2.1a.(18)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-044 The Solano Transportation Authority (STA) is requesting this amendment. STA proposes to reprogram \$1,500,000 of RIP funds in FY 2005-06 from the Route 80 Highway Occupancy Vehicle (HOV) Westbound Gap Closure project (PPNO 0261F) in Contra Costa County to the Route 80 Reliever Route/Jepson Parkway project (PPNO 5301) in FY 2006-07 in Solano County. In addition, STA proposes to reprogram \$2,000,000 in RIP funds from PA&ED in FY 2005-06 to PS&E in FY 2006-07 on the Route 80/Route 680/Route 12 Interchange/Connector Phase 2 project (PPNO 5301K). Contra Costa Transportation Authority and Metropolitan Transportation Commission concur with this action. 	2.1a.(19)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-045 The Merced County Association of Governments (MCAG) requests the Commission approve this amendment for AB 3090 Replacement. MCAG proposes to use local developer and regional Transportation Impact Fees to replace \$3,269,000 in Regional Improvement Program (RIP) funds in FY 2004-05 for Environmental (PA&ED) on the Castle Highway project (PPNO 5264), with AB 3090 Replacement project (PPNO 5264B) in FY 2008-09, to be identified at a later date. The local developer contribution will be in the form of a loan and must be paid back at a later date. 	2.1a.(20)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-046 The County of Sierra is requesting this amendment. The County of Sierra proposes that the Sierra Valley Visitor's Center project (PPNO 3117) programmed for \$135,000 for Construction be split between the two locations within the project: \$40,000 for the Calpine location in FY 2005-06, and \$95,000 for the Sierraville location in FY 2006-07. 	2.1a.(21)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-047 The Santa Cruz County Regional Transportation Commission (SCCRTC) and the City of Santa Cruz are requesting this amendment. The City of Santa Cruz proposes to reprogram \$1,336,000 of RIP Transportation Enhancement (TE) Construction funds on the Broadway-Brommer Bicycle/Pedestrian Path project (PPNO 1822) from FY 2005-06 to FY 2006-07. The SCCRTC proposes to reprogram \$40,000 of RIP TE PS&E funds on the Coastal Bike/Pedestrian Trail project (PPNO 1826) from FY 2005-06 to FY 2006-07. 	2.1a.(22)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-048 The City of Santa Barbara, the City of Goleta and the Santa Barbara County Association of Governments (SBCAG) are requesting this amendment. The City of Santa Barbara proposes to reprogram \$160,000 of RIP funds in PA&ED and PS&E from FY 2005-06 to FY 2006-07 and reprogram \$590,000 of RIP Construction (CON) from FY 2006-07 to FY 2007-08 on the Las Positas Road project (PPNO 0820). In addition, the City of Goleta proposes to reprogram \$200,000 of RIP PA&ED in FY 2005-06 on the San Jose Creek Class I Bikeway (Environmental) project (PPNO 1204) to PS&E in FY 2006-07 and modify the project title and description. The City of Goleta also proposes to reprogram \$4,561,000 of RIP funds from FY 2005-06 to FY 2006-07 on the Fowler Road and Ekwil Street Extension project (PPNO 4611). 	2.1a.(23)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-049 The Transportation Agency for Monterey County (TAMC) and Monterey County are requesting this amendment. Monterey County proposes to reprogram a total of \$2,010,000 of RIP funds from FY 2005-06 to FY 2006-07 on two projects as follows: \$1,960,000 for the Abbott Street Overlay project (PPNO 1151) and \$50,000 for the Davis Road Bridge Replacement project (PPNO 1152). Monterey County also proposes to reprogram a total \$1,700,000 of RIP Construction (CON) in FY 2005-06 to PS&E in FY 2005-06 and FY 2006-07 on two additional projects as follows: \$200,000 for the Hall Road Overlay project (PPNO 1153) and \$1,500,000 for the Pajaro Yard and Rail Station Improvements project (PPNO 1155). 	2.1a.(24)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-050 The Madera County Transportation Commission (MCTC) and the City of Madera are requesting this amendment. The City of Madera proposes to reduce the programmed project scope, modify the project limits, and remove a total of \$1,718,000 of local funds and \$1,534,000 of RIP funds programmed for Construction Support and Construction on the South Madera and Gateway Improvement project (PPNO 5355). 	2.1a.(25)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-023 The Ventura County Transportation Commission (VCTC) is requesting this amendment. VCTC proposes to shift \$4,778,000 in RIP Construction funds in FY 2008-09 from the Route 101 Improvements project (PPNO 2291) to the Lewis Road Widening project (PPNO 7100) to accommodate a cost increase. The Lewis Road Widening project is currently programmed with \$18,222,000 in RIP Construction funds in FY 2008-09; an additional \$4,778,000 is needed for construction cost increases. VCTC is also requesting the Commission approve an AB 3090 Reimbursement for the Lewis Road Widening project. VCTC will use local bond funds to award the contract in FY 2004-05 and program \$23,000,000 in RIP funds for cash reimbursement (PPNO 3626) in FY 2010-11. 	2.1a.(26)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-052 The Southern California Regional Rail Authority (SCRRA) is requesting this amendment. SCRRA requests the Commission approve this amendment for AB 3090 Replacement. SCRRA will use Orange County Transportation Authority's Congestion Mitigation and Air Quality (CMAQ) and local funds to replace a total of \$5,000,000 in IIP funds, including \$350,000 for PS&E in FY 2006-07 and \$4,650,000 for Construction in FY 2007-08, for the Los Angeles Storage Facilities and Track project (PPNO 2023). SCRRA proposes to program a total of \$5,000,000 in IIP funds in FY 2008-09 for a replacement project to be determined at a later date. The Orange County Transportation Authority concurs with this request. 	2.1a.(27)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-053 The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC proposes to reprogram a total of \$7,191,000 in RIP Construction funds from FY 2005-06 to FY 2006-07 on the following three local projects: \$1,967,000 on the Moreno Valley - Reche Vista Drive Realignment and Signal project (PPNO 9993); \$3,184,000 on the Moreno Valley - Perris Boulevard Improvements project (PPNO 1005); and \$2,040,000 on the City of Indio - Miles Avenue/Clinton Street Widening and Bridge Construction project (PPNO 1101). 	2.1a.(28)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-054 The Napa County Transportation Planning Agency (NCTPA) is requesting this amendment. NCTPA proposes to reprogram \$623,000 of RIP Transportation Enhancement (TE) Construction Reserve (PPNO 2130B) funds from FY 2005-06 to FY 2006-07. The Metropolitan Transportation Commission concurs with this request. 	2.1a.(29)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-055 The Department is requesting this amendment. The Department proposes to reprogram five projects with RIP and IIP funds between FY 2005-06, FY 2006-07, and FY 2007-08. In addition, the Department proposes to reprogram FY 2005-06 RIP and IIP funds from Construction to Right of Way on the Route 5 Western Interchange project (PPNO 2120). Also, the Department proposes to delete the Wildlife Crossing Enhancement project (PPNO 3551) on Route 101 in Los Angeles County. 	2.1a.(30)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-056 The Mono County Local Transportation Commission (LTC) and Mono County are requesting this amendment. Mono County proposes to reprogram \$2,480,000 of RIP funds from FY 2005-06 to FY 2006-07 and FY 2007-08, and \$3,082,000 of RIP funds from FY 2006-07 to FY 2007-08 on the following four local road rehabilitation projects: \$1,333,000 on the Lundy Lake Road Rehabilitation project (PPNO 2009); \$1,031,000 on the Owens Gorge Road Rehabilitation project (PPNO 2012); \$1,396,000 on the Owens River Road Rehabilitation project (PPNO 2020); and \$1,802,000 on the Bridgeport Street Rehabilitation project (PPNO 2021). 	2.1a.(31)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-057 The Inyo County Local Transportation Commission, Inyo County, and the City of Bishop are requesting this amendment. Inyo County proposes to reprogram \$2,540,000 of RIP funds from FY 2005-06 to FY 2006-07 through FY 2008-09 on 11 local road projects. The City of Bishop proposes to reprogram \$519,000 in FY 2005-06 RIP funds by deleting the Pavement Management Plan project (PPNO 1503), and reprogramming \$319,000 to the Home Street Reconstruction project (PPNO 0005) in FY 2005-06 and \$200,000 to the MacIver Street Extension project (PPNO 1502) in FY 2006-07. 	2.1a.(32)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-058 The San Luis Obispo Council of Governments (SLOCOG) and San Luis Obispo County are requesting this amendment. San Luis Obispo County proposes to reprogram \$825,000 of RIP Construction funds on the Price Canyon Road Widening project (PPNO 2071) from FY 2005-06 to FY 2006-07. 	2.1a.(33)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-059 The Department and San Diego Associated Governments (SANDAG) are requesting this amendment. The Department and SANDAG propose to reprogram \$12,500,000 of Regional Improvement Program (RIP) funds and \$37,500,000 of Interregional Improvement Program (IIP) funds on the Route 905 freeway – Otay Mesa project (PPNO 0374K) in San Diego County from Construction to R/W in FY 2005-06. 	2.1a.(34)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-060 The Department, Metropolitan Transportation Commission (MTC), and Transportation Authority of Marin (TAM) are requesting this amendment. The Department, MTC, and TAM propose to reprogram \$11,858,000 in RIP Construction funds from FY 2005-06 to FY 2006-07 for the Route 101 HOV Lane Gap Closure project, Segment 3 (PPNO 0342L). 	2.1a.(35)		A D
	<p><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></p>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 04S-061 The Siskiyou County Local Transportation Commission (Siskiyou LTC) is requesting this amendment. Siskiyou LTC proposes to reprogram \$114,000 from the North Old Stage Road project (PPNO 2300) to fund cost increases on two existing HBRR projects, the Shackleford Creek Bridge Replacement project (PPNO 2304) and the Cottonwood Creek Bridge Replacement project (PPNO 2301), and program PA&ED on one new HBRR project, the Jenny Creek Bridge Replacement project (PPNO 2411) in FY 2005-06. In addition, Siskiyou LTC proposes to reprogram \$10,000 of PA&ED funds programmed for the Siskiyou Avenue project (PPNO 2299) to fund PS&E on the Jenny Creek Bridge Replacement project in FY 2006-07. Also, Siskiyou LTC proposes to reprogram a total of \$152,000 in FY 2006-07 RIP Transportation Enhancement (TE) Reserve (PPNO 2398) funds to the Lake Siskiyou Trail Phase II project (PPNO 2405B) as follows: \$52,000 in FY 2005-06 for PA&ED and \$100,000 in FY 2006-07 for Construction. 	2.1b.(1)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-062 The Tehama County Transportation Commission (Tehama CTC) is requesting this amendment. Tehama CTC proposes to reprogram all \$361,000 in FY 2005-06 RIP Construction funds from the Roadway Rehabilitation of Various Roads project (PPNO 2189) to fund cost increases on three Federal Highway Bridge Replacement and Rehabilitation (HBRR) projects in FY 2005-06. The RIP funds will be used to match HBRR program funds on the Rawson Road Bridge project (PPNO 2149), the Lake California Drive Bridge project (PPNO 2183), and the Tehama Avenue Bridge project (PPNO 2142). This amendment is a revenue neutral programming action. 	2.1b.(2)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-063 The Tulare County Association of Governments (TCAG) is requesting this amendment. TCAG requests the Commission approve this amendment for AB 3090 Replacement. TCAG proposes to use local funds to replace \$50,000 in FY 2005-06 RIP PA&ED funds on the Reservation Road Improvements project (PPNO 8686) and reprogram \$50,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 8686B) to be identified at a later date. 	2.1b.(3)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-064 Madera County proposes to change the implementing agency from Madera County to the Department and to reprogram \$133,000 of RIP funds on the Route 41 Oakhurst Sidewalks project (PPNO A006) as follows: \$18,000 in PS&E from FY 2004-05 to FY 2005-06; \$27,000 in R/W (\$24,000 for R/W and \$3,000 for R/W Support) from FY 2004-05 to FY 2005-06; and \$88,000 in Construction (\$79,000 for Construction and \$9,000 for Construction Support) from FY 2005-06 to FY 2006-07. The Department concurs with the request. 	2.1b.(4)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-065 The Orange County Transportation Authority (OCTA) is requesting this amendment. OCTA proposes to delete \$5,000,000 of IIP funds programmed on the Yorba Linda Train Station project (PPNO 9655) and transfer those funds to the Fullerton Transportation Center Parking Structure project (PPNO 2026) in the City of Fullerton. 	2.1b.(5)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-066 The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC requests the Commission approve this amendment for AB 3090 Replacement. RCTC proposes to use local Transportation Uniform Mitigation Fee (TUMF) funds to replace a total of \$14,541,000 in FY 2007-08 Construction funds on the Green River Road Interchange project (PPNO 0076B) as follows: \$3,889,000 in RIP; \$10,062,000 in IIP; and \$590,000 in Traffic Congestion Relief (TCR). RCTC proposes to reprogram \$3,889,000 in RIP funds and \$10,062,000 in IIP funds in FY 2007-08 for a replacement project (PPNO 0072H) to be identified at a later date. 	2.1b.(6)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-067 The Metropolitan Transportation Commission (MTC) and Contra Costa Transportation Authority (CCTA) are requesting this amendment. CCTA requests the Commission approve this amendment to reprogram five AB 3090 Replacement projects totaling \$5,071,000 in RIP funds and \$2,000,000 in IIP funds as follows: \$2,971,000 in RIP funds from PPNOs 2118G, 2011L, 2011M, and 2011W to FY 2008-09 R/W for the Route 4 East Widening from Somersville to Route 160 project (PPNO 0192F); and reprogram \$2,100,000 in RIP and \$2,000,000 in IIP funds from PPNO 9878A to FY 2007-08 Construction, and reprogram \$2,000,000 of existing FY 2006-07 Construction to FY 2007-08 for the BART Richmond Station Additional Parking (PPNO 2011G). 	2.1b.(7)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-068 The Metropolitan Transportation Commission (MTC) and Marin County are requesting this amendment. Marin County proposes to reprogram \$744,000 of RIP Transportation Enhancement (TE) Reserve funds (PPNO 2127B) from FY 2005-06 to FY 2006-07. 	2.1b.(8)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-069 The Metropolitan Transportation Commission (MTC) and Alameda County Congestion Management Agency (ACCMA) are requesting this amendment. ACCMA proposes to reprogram \$25,000,000 in FY 2006-07 RIP Construction funds from the Route 238 Northbound Widening project (PPNO 0096A) to FY 2006-07 Construction for a new Route 580 Auxiliary Lane and High Occupancy Lane project (PPNO 0115A). In addition, ACCMA proposes to reprogram \$4,157,000 in FY 2005-06 RIP Transportation Enhancement (TE) Construction funds from Union City Intermodal Station project (PPNO 2110) to FY 2006-07 for Alameda's TE Reserve (PPNO 2100C). 	2.1b.(9)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-070 The Humboldt County Association of Governments (HCAOG) is requesting this amendment. HCAOG proposes to reprogram \$551,000 in FY 2005-06 RIP Construction funds from the Walnut Drive Bike Lane project (PPNO 2054P) to the Fieldbrook Road Bicycle and Pedestrian Shoulder Improvements project (PPNO 2086A). 	2.1b.(10)		I D
ADDED BY ADDENDUM	<ul style="list-style-type: none"> • <u>STIP Amendment 04S-071</u> <u>The Santa Cruz County Regional Transportation Commission (SCCRTC) requests the Commission approve this amendment for AB 3090 Reimbursement. SCCRTC proposes to use local funds to replace \$6,363,000 in FY 2006-07 Regional Improvement Program (RIP) funds for Construction (CON) on the MetroBase Consolidated Bus Operations Facility project (PPNO 0924), with later reimbursement (PPNO 0924B) in FY 2007-08 or later.</u> 	<u>2.1b.(11)</u>		<u>I</u> <u>D</u>
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approval. <p>– <u>No Items This Month</u></p>	2.1c.(1)		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. 13 application amendments, no net change in TCR funding. Resolution TAA-05-04, amending Resolutions TA-00-03, TA-01-10, TAA-02-09, TAA-03-02, TAA-03-05, TAA-03-07, TAA-04-04, TAA-04-05, TAA-04-09, TAA-04-10, TAA-04-11, and TAA-04-13 <p>-- Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – BART Extension from Fremont to Warm Springs. The Santa Clara Valley Transportation Authority (VTA) requests an amendment to update the project schedule previously approved under Resolution TAA-04-13.</p> <p>-- Project #1.2 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – BART Extension from Warm Springs to downtown San Jose. The VTA requests an amendment to update the project schedule previously approved under Resolution TAA-04-09.</p> <p>-- Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. The Department, in conjunction with Contra Costa Transportation Authority, requests an amendment to advance \$700,000 in TCR funds for Phase 1 – Environmental and Permits. This action amends the application previously approved under Resolution TAA-04-04.</p> <p>-- Project #19 – Bay Area Water Transit Authority; establish a regional water transit system beginning with Treasure Island in the City and County of San Francisco. The San Francisco Bay Area Water Transit Authority requests an amendment to update the project schedule previously approved under Resolution TAA-03-02.</p> <p>-- Project #28 – Parking Structure at Transit Village at Richmond BART Station in Contra Costa County. The City of Richmond requests an amendment to update the project schedule and funding plan previously approved under Resolution TAA-04-05.</p> <p>-- Project #30 – Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties. The Sonoma Marin Area Rail Transit Commission requests an amendment to update the project schedule and funding plan previously approved under Resolution TA-00-03. <i>(Related item under 2.6e.(1))</i></p> <p>-- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. The Port</p>	2.1c.(2)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
--	-------------------------	---------------	--	----------------

Traffic Congestion Relief (TCR) Application Amendment Approval. (CONTINUED) 2.1c.(2)

of Long Beach requests an amendment to update the project schedule and funding plan previously approved under Resolution TAA-04-10. *(Related item under 2.1c.(4))*

-- Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. The San Bernardino Associated Governments requests an amendment to update the project schedule and funding plan previously approved under Resolution TAA-02-09. *(Related items under 2.1c.(4) and 2.1a.(14))*

-- Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. The Department and Orange County Transportation Authority request an amendment to update the project schedule and funding plan previously approved under Resolution TAA-03-07. *(Related item under 2.1c.(4))*

-- Project #73 – Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County. The Orange County Transportation Authority requests an amendment to update the project schedule and funding plan previously approved under Resolution TA-01-10.

-- Project #139.1 – Balboa Park BART Station; phase I expansion – BART Project Improvements. The San Francisco Bay Area Rapid Transit District (BART) requests an amendment to update the project schedule previously approved under Resolution TAA-04-11.

-- Project #139.2 – Balboa Park BART Station; phase I expansion – MUNI Project Improvements. The BART requests an amendment to update the project schedule previously approved under Resolution TAA-04-05.

-- Project #159 – Route 101; redesign and construction of Steele Lane Interchange. Amend the application to designate the Sonoma County Transportation Authority as the Applicant agency, and update the project schedule and funding plan previously approved under Resolution TAA-03-05. *(Related items under 2.1c.(4) and 2.1a.(17))*



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments to deprogram a net total of (\$58,900,000) in TCR funding. Resolution TAA-05-05, amending Resolutions TAA-04-05, and TAA-04-11 -- Project #37.1 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County – BRT system along Wilshire Boulevard. The LACMTA requests an amendment to deprogram \$75,600,000 in TCR funding, revise the project scope, and update the project schedule and funding plan previously approved under Resolution TAA-04-11. -- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County – LRT system along Exposition Boulevard. The LACMTA requests an amendment to program \$16,700,000 in TCR funding to Phase 2 – Plans, Specifications, and Estimates, and update the project funding plan previously approved under Resolution TAA-04-05. <i>(Related item under 2.1c.(4))</i> 	2.1c.(3)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. Six Three Letter Requests totaling \$321,744,000 \$189,318,000. Resolution TL-05-02 -- Project #36 – \$166,914,000 for Phase 4, for Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA) (Related Item under 2.1c.(6)) -- Project #37.2 – \$16,700,000 for Phase 2, for Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid City/ Westside/Exposition Corridors in Los Angeles County. Applicant Agency: LACMTA. (Related Item under 2.1c.(3)) — Project #44 — \$2,726,000 for Phase 4, for Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Applicant Agency: Port of Long Beach (Related Item under 2.1c.(2)) -- Project #58 – \$5,704,000 for Phase 4, for Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. Applicant Agency: San Bernardino Associated Governments. (Related Items under 2.1c.(2) and 2.1a.(14)) — Project #70.2 — \$123,700,000 for Phases 2 and 4, for Route 22; add HOV lanes on Garden Grove Freeway, Route I 405 to Route 55 in Orange County Applicant Agency: Orange County Transportation Authority. (Related Item under 2.1c.(2)) — Project #159 — \$6,000,000 for Phase 4, Route 101; redesign and construction of Steele Lane Interchange Applicant Agency: Sonoma County Transportation Authority. (Related Item under 2.1c.(2) and 2.1a.(17).) 	2.1c.(4)		A D/C
	-- Project #44, Project #70.2, and Project #159 withdrawn prior to the CTC meeting.			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Three application amendments, no net change in TCR funding. Resolution TAA-05-06, amending Resolution TA-01-13 	2.1c.(5)		A D/C
	<ul style="list-style-type: none"> -- Project #102.1 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County – Outer State Street Signal System. The City of Santa Barbara requests an amendment to transfer \$132,000 in TCR funding to TCR Sub-project #102.3, and update project funding plan previously approved under Resolution TA-01-13. <i>(Related item under 2.6e.(2))</i> 			
	<ul style="list-style-type: none"> -- Project #102.2 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County – Metro Transit Bus Automated Vehicle Location Tracking System. The City of Santa Barbara requests an amendment to transfer \$900,000 in TCR funding to TCR Sub-project #102.3. Original application approved under Resolution TA 01-13. <i>(Related item under 2.6e.(2))</i> 			
	<ul style="list-style-type: none"> -- Project #102.3 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County. The City of Santa Barbara requests an amendment to designate this sub-project as – Intersection improvements and signal coordination, update project scope, and receive transfers of \$132,000 from TCR Sub-project #102.1 and \$900,000 from TCR Sub-project #102.2. <i>(Related item under 2.6e.(2))</i> 			
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment, no net change in TCR funding. Resolution TAA-05-07, amending Resolution TA-02-04 	2.1c.(6)		A D/C
	<ul style="list-style-type: none"> -- Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. The Los Angeles County Metropolitan Transportation Authority (LACMTA) requests an amendment to update schedule and funding plan previously approved under Resolution TA-02-04. <i>(Related item under 2.1c.(4))</i> 			
	<p><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></p>	2.1d.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Proposition 116 – Rail Project Approvals/ Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 20 in Lake County – Roadway rehabilitation and curve realignment near Clearlake. (ND) Resolution E-05-07 	2.2c.(1)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Routes 5, 97, and 265 in Siskiyou County – Roadway rehabilitation project in Weed. (ND) Resolution E-05-08 	2.2c.(2)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 17 in Santa Cruz County – Safety improvements near Scotts Valley. (ND) Resolution E-05-09 	2.2c.(3)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 166 in San Luis Obispo County – Curve realignments near Gifford Creek Bridge. (ND) Resolution E-05-10 	2.2c.(4)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 15 in San Bernardino County – Transportation Management Center and Park and Ride Lot in Fontana. (ND) Resolution E-05-11 	2.2c.(5)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 83 in San Bernardino County – Bridge replacement near Chino. (ND) Resolution E-05-12 	2.2c.(6)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Approval of Project for Future Consideration of Funding – Route 101 in Ventura County – Improve interchange in Thousand Oaks. (ND) Resolution E-05-13	2.2c.(7)		A D
	<u>Highway Route Matters</u>	2.3		
	• Route Adoptions – <u>No Items This Month</u>	2.3a.		
	• New Public Road Connections – <u>No Items This Month</u>	2.3b.		
	• Four Relinquishment Resolutions	2.3c.		
	-- 4-Ala-112-PM 0.0/0.5 Route 112 in the City of San Leandro Resolution R-3606	2.3c.(1)		A D
	-- 5-SB-101-PM R12.8/R14.2 Route 101 in the City of Santa Barbara Resolution R-3607	2.3c.(2)		A D
	-- 7-Ven-101-PM 12.9 Route 101 in the City of Camarillo Resolution R-3608	2.3c.(3)		A D
	-- 11-SD-15-KP 0.8/2.9 Route 15 in the City of San Diego Resolution R-3609	2.3c.(4)		A D
	• Vacation Resolutions – <u>No Items This Month</u>	2.3d.		
	<u>Highway Right of Way Matters</u>	2.4		
	• Resolutions of Necessity - Appearances	2.4a.		
	-- Robert L. Schaffer, et ux. 06-Ker-14-KP 41.32 Resolution C-19060	2.4a.(1)		A D
	-- The Parker Family Trust, et al. 08-SBd-138-KP 27.8 Resolution C-19061	2.4a.(2)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	-- President and Fellows of Harvard College 08-SBd-138-KP R28.15 Resolution C-19062	2.4a.(3)		A D
	• 38 37 Resolutions of Necessity Resolutions C-19063 through C-19078 and C-19080 through C-19100	2.4b.		A D
	-- Resolution C-19079 withdrawn prior to the CTC meeting. Right of Way contract signed.			
	• Airspace Lease Direct Negotiations – No Items This Month	2.4c.		
	• Director’s Deeds	2.4d.		
	-- Items #1 through #10 Excess Lands - Return to State: \$3,188,401 Return to Others: \$0	2.4d.(1)		A D
	-- Items #1 and #2 Excess Lands - Return to State: \$442,500 Return to Others: \$0	2.4d.(2)		A D
	• Rescinding Resolutions - No Items This Month	2.4e.		
	<u>Highway Financial Matters</u>			
	\$ 1,129,840,000 Total Funds Requested for Allocation \$ 2,946,638 Contributions from Other Sources \$ 1,132,786,638 Grand Total			
	<u>Financial Allocations for Minor Projects</u>	2.5a		
	• Financial Allocation for Three Minor Projects totaling \$1,529,000 Resolution FP-04-49	2.5a.(1)		A D
	• Financial Allocation for Minor Projects not proposed for allocation at this time – No Items This Month	2.5a.(2)		
	• Financial Allocation for 17 Minor SHOPP Safety Projects totaling \$7,102,000, plus \$451,000 from other sources. Resolution FP-04-50	2.5a.(3)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocations for SHOPP Projects</u>	2.5b.		
	<ul style="list-style-type: none"> Financial Allocation for 16 SHOPP Projects totaling \$90,093,000. Resolution FP-04-51 	2.5b.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for Eight Projects totaling \$16,204,000 Amended into the SHOPP by Departmental action. Resolution FP-04-52 	2.5b.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Transportation Enhancement Projects – <u>No Items This Month</u> 	2.5b.(3)		
	<u>Financial Allocations/Amendments for STIP Projects</u>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for State Administered STIP Projects on the State Highway System – <u>No Items This Month</u> 	2.5c.(1)		
	<ul style="list-style-type: none"> Financial Allocation for Two Locally Administered STIP Projects on the State Highway System totaling \$1,538,000. Resolution FP-04-53 	2.5c.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Locally Administered STIP Project off the State Highway System for \$24,000, plus \$100,000 from other sources. Resolution FP-04-54 	2.5c.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for Two State Administered STIP Transportation Enhancement Projects totaling \$684,000. Resolution FP-04-55 	2.5c.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation for 36 Locally Administered STIP Transportation Enhancement Projects totaling \$14,259,000 plus \$1,787,638 from other sources. Resolution FP-04-56 	2.5c.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered STIP Planning, Programming and Monitoring Projects – <u>No Items This Month</u> 	2.5c.(6)		
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u> 	2.5c.(7)		
	<ul style="list-style-type: none"> STIP Project Advancements – <u>No Items This Month</u> 	2.5c.(8)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Two Previously Voted Locally Administered STIP projects totaling \$85,000. Resolution FA-04-07 	2.5c.(9)		A D
	<ul style="list-style-type: none"> Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount – <u>No Items This Month</u> 	2.5d.		A D
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. One project for \$1,750,000. Resolution FA-04-06 <p>-- 02-Plu-70 – SHOPP project in Plumas County. Current allocation is \$23,295,000. This request for \$1,750,000 to complete construction results in an increase of 55% over the voted amount.</p>	2.5e.		A D
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations. 46 projects totaling \$52,221,000. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u> 	2.5f.(2)		
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety G-03-10 Allocations. 13 projects totaling \$41,149,000. 	2.5f.(3)		I D
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations for Programmed Projects. Four projects totaling \$56,708,000. 	2.5f.(4)		I D
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations for Accelerated Roadway Damage Projects. 32 projects totaling \$44,274,000 \$43,074,000. 	2.5f.(5)		I D
	<ul style="list-style-type: none"> Financial Allocation of \$996,572,000 in FY 2005-06 Funds for Local Assistance Lump Sum Allocation. Resolution FM-04-06 	2.5g.		A D
	<u>Mass Transportation Financial Matters</u>			
	\$ (950,000)	Total Traffic Congestion Relief Program (TCRP) Funds Requested for Allocation		
	\$ 0	Total State Transp. Improvement Program (STIP) Funds Requested for Allocation		
	\$ 871,000	Total Proposition 116 Program Funds Requested for Allocation		
	\$ (79,000)	Grand Total State Allocation Funds Requested for Allocation		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocation for STIP Rail/Transit</u>	2.6a.		
	• Financial Allocation for Local Rail/Transit STIP Projects – <u>No Items This Month</u>	2.6a.(1)		
	• Financial Allocation for Intercity Rail STIP Projects – <u>No Items This Month</u>	2.6a.(2)		
	• Financial Allocation for One Local Proposition 116 Non-Urban County Program Project in Napa County for \$871,000. Resolution BFP-04-04	2.6b.		A D
	• Financial Allocation Amendment for Proposition 116 Program Projects – <u>No Items This Month</u>	2.6c.		
	• Financial Allocation Amendment for Multi-Program Funded Projects – <u>No Items this Month</u>	2.6d.		
	<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.		
	• Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. One allocation amendment request, no net change in TCR funding. <i>(Related item under 2.1c.(2).)</i> Resolution TFP-05-04	2.6e.(1)		A D/C
	• Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Three allocation amendment requests, including two requests to de-allocate a net total of (\$950,000) in TCR funding. <i>(Related items under 2.1c.(5))</i> Resolution TFP-05-05	2.6e.(2)		A D/C
	• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month</u>	2.6f.		
	<u>Aeronautics Financial Matters</u>	2.7		
	• Financial Allocation of \$3,200,000 of FY 2005-06 Funds to Match Federal Airport Improvement Program Grants Resolution FDOA-2005-01	2.7		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	• Request to Extend the Period of Project Allocation for 20 local STIP projects totaling \$9,239,000. Waiver-05-11	2.8a.		A D
	• Request to Extend the Period of Contract Award for four SHOPP projects totaling \$9,464,000. Waiver-05-12	2.8b.		A D
	• Request to Extend the Period of Project Completion	2.8c.		
	• Request to Extend the Period of Project Completion for one local road STIP project for \$180,000. Waiver-05-13	2.8c.(1)		A D
	• Request to Extend the Period of Project Completion for two Intercity Rail STIP projects on the Pacific Surfliner Route totaling \$946,000. Waiver-05-14	2.8c.(2)		A D
	• Request to Extend the Period of Project Development Expenditure for seven local STIP projects totaling \$34,423,000. Waiver-05-15	2.8d.		A D
	• Request to Extend the Period of Project Reimbursement for one STIP project for \$280,000. Waiver-05-16	2.8e.		A D
	• Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects	2.8f.		
	• Request to Extend the Period of Contract Award for one Proposition 116 funded project in Calaveras County for \$215,945. Waiver-05-17	2.8f.(1)		A D
	• Request to Extend the Period of Contract Award Project Reimbursement for one Proposition 116 funded project in the City of Morro Bay for \$95,387. Waiver 05-18	2.8f.(2)		A D

-- Withdrawn at the CTC meeting.



<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>
<u>Technical Corrections to Previously Approved Resolutions – No Items This Month</u>	2.9	
<u>PROGRAM STATUS</u>	3.	
• Caltrans Monthly FY 2004-05 Finance Report and Revised Cash Flow Report	3.1	I D
• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I D
• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I D
• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.4	I D
• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5	I C
• Status Report on Previously Approved GARVEE Projects Not Yet Awarded	3.6	I D
• Local Assistance Quarterly AB 1012 Unobligated RSTP, CMAQ, and Regional TEA Balances – Cycle 6	3.7	I D
• Local Assistance Quarterly Lump Sum Allocation Status Report for FY 2004-05	3.8	I D
• FY 2004-05 3 rd Quarter Project Delivery Report	3.9	I D
• FY 2004-05 3 rd Quarter Rail Operations Report	3.10	I D
• 2004 4 th Quarter Seismic Safety Retrofit Report	3.11	I D
• 2004 4 th Quarter Toll Bridge Seismic Retrofit Report	3.12	I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Status Report on Caltrans/South Pasadena Discussions Pertaining to Caltrans' Process for Disposing Route 710 Excess Properties Pursuant to the Roberti Legislation. 	3.13		I D
	<u>POLICY MATTERS</u>	4.		
	<ul style="list-style-type: none"> State and Federal Legislative Matters * <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.</p>	4.1		A C
	<ul style="list-style-type: none"> Aeronautics Account Pending Allocations -- 18 Projects totaling \$3,084,200 	4.2		I D
	<ul style="list-style-type: none"> Adoption of 2006 Fund Estimate Assumptions Resolution G-05___ 	4.3		A D
	<ul style="list-style-type: none"> Department's Draft Five-Year Capital Facilities Plan <p>-- <i>Withdrawn prior to the CTC meeting.</i></p>	4.4		I D
	<ul style="list-style-type: none"> Excellence in Transportation Awards 	4.5		I D
	<ul style="list-style-type: none"> Annual Analysis by State Treasurer of Bonding Capacity (GARVEE Bonds) of Federal Transportation Funds Resolution G-05___ 	4.6		A STO
	<ul style="list-style-type: none"> Transportation Systems Performance Measures Report 	4.7		A D
	<ul style="list-style-type: none"> Adoption of the Mission Statement and Charter for the Real Estate Advisory Panel 	4.8		A C
	<u>MODAL ISSUES</u>	5.		
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects			Resolution FP-04-49	
1 \$200,000 Shasta 02N-Sha-89 29.4	Near Johnson Park at 0.1 kilometer north of Lake Britton Underpass. Construct access road for Phase II Foundation Drilling Investigation.	1C7701 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$200,000 - \$200,000
2 \$739,000 Los Angeles 07S-LA-Various Various	In Los Angeles at ten storm water treatment sites. Modify drainage pipes at existing storm water treatment sites.	231501 SHOPP	2004-05 302-0042 302-0890 20.20.201.335	\$739,000 - \$739,000
3 \$590,000 Imperial 11S-Imp-L5725	In Brawley at the Brawley Maintenance Station. Repave maintenance station yard.	257201 SHOPP	2004-05 302-0042 302-0890 20.20.201.335	\$590,000 - \$590,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-50	
1 140,000 Del Norte 01N-DN-101 18.0/18.4	About 11.8 kilometers south of Crescent City from 3.7 kilometers to 3.0 kilometers south of Mill Creek Campground entrance. Place open-graded asphalt concrete surfacing.	456701 SHOPP	2004/05 302-0042 302-0890 20.10.201.010	\$14,000 \$126,000 \$140,000
2 \$384,000 Shasta 02N-Sha-273 7.0/7.2	Near Anderson from 0.2 kilometer south to 0.2 kilometer north of Spring Gulch Road. Install traffic signals. (Total construction cost - \$580,000; County of Shasta - \$196,000) (Project will be combined with 02-393701 into 02-3937U1 for construction administration.)	1C6301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$384,000 \$384,000
3 \$750,000 Shasta 02N-Sha-273 6.9	Near Anderson at Ox Yoke Road. Install traffic signals. (Total construction cost - \$895,000; City of Anderson - \$145,000) (Project will be combined with 02-1C6301 into 02-3937U1 for construction administration.)	393701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
4 \$750,000 Butte 03N-But-70 12.5	Near Oroville from 1.1 kilometers north of Ophir Road to 0.4 kilometer north of Georgia Way. Install traffic signals and widen roadway. (Total construction cost - \$780,000; City of Oroville - \$30,000)	1E2501 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
5 \$700,000 El Dorado 03N-ED-193 6.2	About 11 kilometers west of Georgetown from 0.5 kilometer west to 0.4 kilometer east of Sliiger Mine Road. Construct a left-turn pocket.	4C2601 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	\$70,000 \$630,000 \$700,000
6 \$161,000 Sonoma 04N-Son-12 30.7	Near Glen Ellen at Arnold Drive. Install traffic signals. (Total project cost - \$241,000; County of Sonoma - \$80,000)	1A5701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$161,000 \$161,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects				Resolution FP-04-50
7 \$318,000 Kern County 06S-Ker-119 27.3	Near Pumpkin Center at Gosford Road. Install traffic signals with left-turn phasing.	494901 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$318,000 \$318,000
8 \$680,000 Kings 06N-Kin-43 19.18/19.64	Near Hanford at Grangeville Boulevard. Install traffic signal with left-turn phasing.	455001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$680,000 \$680,000
9 \$340,000 Los Angeles 07S-LA-1 17.68/20.89	In Hermosa Beach at 5 th Street and in Redondo Beach at Prospect Avenue. Install left turn traffic signal.	4K7001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$340,000 \$340,000
10 \$230,000 Los Angeles 07S-LA-2 41.8 (KP)	In La Canada Flintridge at Starlight Crest Drive. Install traffic signal and safety lighting.	4K4501 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$230,000 \$230,000
11 \$311,000 Los Angeles 07S-LA-005 5.221	In Norwalk at Pioneer Boulevard southbound off ramp. Install new traffic signal.	4K6701 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$311,000 \$311,000
12 \$350,000 Los Angeles 07S-LA-10 KP R54.1/R55.2	In West Covina from 0.4 kilometer east of Puente Avenue Undercrossing to Cameron Avenue Undercrossing. Install metal beam guard railing.	0N9701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$350,000 \$350,000
13 \$220,000 Los Angeles 07S-LA-213 6.7	In Los Angeles and Torrance at Western Avenue and 235th Street. Install traffic signals and curb ramps.	4K0101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$220,000 \$220,000
14 \$314,000 Riverside 08S-Riv-74 38.0	In Hemet at Cawston Avenue. Install traffic signals, safety lighting, pavement rehabilitation, and curb ramps for handicapped access.	475601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$314,000 \$314,000
15 \$749,000 San Bernardino 08S-SBd-015 40.5	In Victorville at Palmdale Road. Realign ramp, install traffic signal and replace landscape.	279001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	\$75,000 \$674,000 \$749,000
16 \$365,000 Imperial 11S-Imp-78 13.2/13.4	In Brawley from the North Junction 86 to Third Street. Install traffic signals and raised channelization.	265701 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$365,000 \$365,000
17 \$340,000 Imperial 11S-Imp-111 R3.2	Near Calexico at Jasper Road. Install traffic signal.	266201 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- \$340,000 \$340,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-04-51		
1 \$6,180,000 Modoc 02N-Mod-395 23.3/62.2	Near Goose Lake north of Alturas to the Oregon State line. Rehabilitate pavement.	387401 02-3112 SHOPP/04-05 \$6,180,000	2004-05 302-0042 302-0890 20.20.201.121	\$709,000 \$5,471,000 \$6,180,000
2 \$13,350,000 Shasta 02N-Sha-5 R40.4/R44.4	Near Lakehead from the Sacramento River Bridge to one mile south of Dog Creek Bridge. Rehabilitate roadway.	387501 02-3113 SHOPP/04-05 \$14,646,000	2004-05 302-0042 302-0890 20.20.201.120	\$1,126,000 \$12,224,000 \$13,350,000
3 \$4,930,000 Sacramento 03N-Sac-160 5.9/20.9	Near Isleton on Sacramento River Bridge #24-51 (Isleton), Steamboat Slough Bridge #24-52, and Sacramento River Bridge #24-53 (Paintersville). Replace control houses, gear houses, and appurtenant mechanical/electrical equipment at the bridges.	437201 03-6284 SHOPP/04-05 \$4,981,000	2004-05 302-0042 302-0890 20.20.201.110	\$565,000 \$4,365,000 \$4,930,000
4 \$100,000 Sacramento 03U-Sac-5506	Office facilities studies.	1C0401 03-0900C SHOPP/04-05 \$103,000	2004-05 302-0042 302-0890 20.20.201.353	\$100,000 - \$100,000
5 \$3,370,000 Santa Clara 04N-SCI-Var 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280, and 880. Remove gore signs and replace with overhead signs.	270901 04-0397D SHOPP/04-05 \$3,471,000	2004-05 302-0042 302-0890 20.20.201.015	- \$3,370,000 \$3,370,000
6 \$2,580,000 Sonoma 04U-Son-116 8.3	In Monte Rio at the Russian River Viaduct. Construct tie-back wall.	1S3221 04-0809M SHOPP/04-05 \$4,887,000	2004-05 302-0042 302-0890 20.20.201.130	\$296,000 \$2,284,000 \$2,580,000
7 \$1,425,000 Los Angeles 07S-LA-10 5.3/42.3	In Los Angeles County in various cities, remove and replace dead and dying Eucalyptus trees.	2324C1 07-3508 SHOPP/04-05 \$1,545,000	2004-05 302-0042 302-0890 20.20.201.210	\$120,000 \$1,305,000 \$1,425,000
8 \$3,603,000 Los Angeles 07S-LA-60 19.5/23.9	In La Puente and Brea from Fullerton Road to Grand Avenue. Rehabilitate pavement.	244601 07-3518 SHOPP/04-05 \$3,605,000	2004-05 302-0042 302-0890 20.20.201.121	\$413,000 \$3,190,000 \$3,603,000
9 \$1,585,000 Los Angeles 07S-LA-101 1.8/27.4	In Los Angeles in various locations, remove and replace dead and dying Eucalyptus trees.	2324G1 07-3509 SHOPP/04-05 \$1,545,000	2004-05 302-0042 302-0890 20.20.201.210	\$182,000 \$1,403,000 \$1,585,000
10 \$20,000,000 Los Angeles 07S-LA-710 17.3/26.3	In Long Beach from Los Angeles River Bridge to Route 10. Upgrade median barrier.	242601 07-3367 SHOPP/04-05 \$20,000,000	2004-05 302-0042 302-0890 20.20.201.020	\$2,294,000 \$17,706,000 \$20,000,000
11 \$1,650,000 San Bernardino 08S-SBd-L5506	In Fontana at the Inland Empire Transportation Management Center. Develop working drawings.	377001 08-0410Y SHOPP/04-05 \$2,911,000	2004-05 302-0042 302-0890 20.20.201.315	\$189,000 \$1,461,000 \$1,650,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-04-51		
12 \$1,812,000 San Bernardino 08S-SBd-83 0.9/1.0	In Chino at Chino Creek Bridge. Replace Chino Creek Bridge #54-0426. (\$315,000 split from project to fund environmental mitigation project EA 449711.)	449701 08-0234N SHOPP/05-06 \$2,127,000	2005-06 302-0042 302-0890 20.20.201.111	\$208,000 \$1,604,000 \$1,812,000
13 \$3,267,000 Inyo 09S-Iny-395 115/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway (CAPM).	301701 09-0413 SHOPP/04-05 \$2,745,000	2004-05 302-0042 302-0890 20.20.201.121	\$375,000 \$2,892,000 \$3,267,000
14 \$9,541,000 Inyo 09-Iny-395 0.0/8.6	Near Little Lake (south), from the Kern County line to south of South Little Lake Road. Rehabilitate roadway.	295501 09-0399 SHOPP/04-05 \$9,541,000	2004-05 302-0042 302-0890 20.20.201.120	\$1,094,000 \$8,447,000 \$9,541,000
15 \$9,800,000 San Diego 11S-SD-5 R42.7/R51.2	In San Diego County from Leucadia Boulevard Overcrossing to Route 78/5 Separation. Grind PCC pavement and slab replacement.	078301 11-0777 SHOPP/04-05 \$8,240,000	2004-05 302-0042 302-0890 20.20.201.121	\$826,000 \$8,974,000 \$9,800,000
16 \$6,900,000 San Diego 11S-SD-8 R36.5	In San Diego County at Sweetwater River Bridge, La Posta Creek Bridge, and Pine Valley Creek Bridge. Bridge rehabilitation.	080001 11-0634 SHOPP/04-05 \$23,509,000	2004-05 302-0042 302-0890 20.20.201.110	\$792,000 \$6,108,000 \$6,900,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-04-52		
1 \$2,000,000 Siskiyou 02N-Sis-5 R22.3/R22.9	Near Weed at Shasta River Bridge. Replace bridge deck.	2C5601 02-3225 SHOPP/04-05 \$2,000,000	2004-05 302-0042 302-0890 20.20.201.110	\$400,000 \$1,600,000 \$2,000,000
2 \$2,030,000 Santa Barbara 05N-SB-101 54/56	Near Buellton, 0.7 mile south of Nojoqui Creek Bridge (No. 51-20) to south of Santa Rosa Road. Install median barrier.	0K1001 05-1234 SHOPP/04-05 \$2,533,000	2004-05 302-0042 302-0890 20.20.201.010	- \$2,030,000 \$2,030,000
3 \$1,350,000 Los Angeles 07S-LA-001 9.9	In Long Beach at Wilmington Overhead #53-0352. Upgrade bridge rails.	1190F1 07-0005M SHOPP/04-05 \$1,230,000	2004-05 302-0042 302-0890 20.20.201.112	\$155,000 \$1,195,000 \$1,350,000
4 \$3,640,000 Los Angeles 07S-LA-5 22.5/36.3	In and near Los Angeles from Route 2 to Route 170, and on Routes 10, 90, 210, and 405 at various locations. Construct litter removal devices.	226611 07-3014A SHOPP/04-05 \$3,634,000	2004-05 302-0042 302-0890 20.20.201.335	\$307,000 \$3,333,000 \$3,640,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-04-52
5 \$3,759,000 Los Angeles 07S-LA-60/710	In Los Angeles County on Route 60 and 710 at various locations. Construct litter removal devices (phase 1).	226711 07-3015A SHOPP/04-05 \$3,759,000	2004-05 302-0042 302-0890 20.20.201.335	\$431,000 \$3,328,000 \$3,759,000
6 \$1,625,000 Riverside 08S-Riv-95 11.0/28.0	Near Blythe, .4 miles north of Palo Verde Dam Road to 3.9 miles north of Wiley Hill Log Cabin. Rubberized asphalt concrete overlay.	481901 08-0096C SHOPP/04-05 \$1,500,000	2004-05 302-0042 302-0890 20.20.201.121	\$1,625,000 - \$1,625,000
7 \$937,000 Orange 12S-Ora-73 16.8	In Laguna Beach at the Route 73/133 Separation. Retrofit and reconstruct compost filters on Route 73. (Split from PPNO 3958)	0C9851 12-3958E SHOPP/04-05 \$937,000	2004-05 302-0042 302-0890 20.20.201.335	\$108,000 \$829,000 \$937,000
8 \$863,000 Orange 12S-Ora-73 11.7/16.9	Near Laguna Niguel from Greenfield Drive to Elk Toro Road at various locations. Reconstruct existing compost storm water filter on Route 73. (Split from PPNO 3958A)	0C9861 12-3958F SHOPP/04-05 \$937,000 \$863,000	2004-05 302-0042 302-0890 20.20.201.335	\$99,000 \$764,000 \$863,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-04-53
1 \$73,000 City of Oroville BCAG 03N-Butte Senate: 4 Assembly: 3	Highway 70 and Montgomery Street Beautification. In the City of Oroville at the State Route 70 and Montgomery Street Interchange. Landscaping of the areas located between the on/off ramps. (Allocation funded from TE Reserve PPNO 3124.)	1E5301 03-3124B RIP TE / 04-05 \$13,000 \$54,000 \$6,000 \$0	2004-05 301-0042 301-0890 20.20.075.600	\$8,373 \$64,627 \$73,000
2 \$1,465,000 City of Lancaster LACMTA 07S-Los Angeles Senate: 17 Assembly: 36	Lancaster Gateway – Antelope Valley Freeway Landscaping Project. In the City of Lancaster on Route 14 at Avenue 'L' Interchange and from Avenue 'K' to Avenue 'J-8'. Install landscaping, irrigation, stamped concrete and rock blanket. (Contingent upon approval of STIP Amendment 04S-027.)	222301 07-3631 RIP TE / 04-05 \$0 \$0 \$0 \$1,465,000	2004-05 301-0042 301-0890 20.20.075.600	\$168,036 \$1,296,964 \$1,465,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-04-54
1 \$24,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Gold Lake Highway Culvert Replacement. In Sierra County, at Gold Lake Highway and Howard Creek. Replace culvert. (HBRR match) (\$62,000 to return to County Share) (Contributions from other sources: \$100,000)	454384L 03-1L60 RIP / 04-05 \$0 \$22,000 \$2,000 \$62,000	2004-05 101-0042 101-0890 20.30.600.620	\$24,000 - \$24,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects				Resolution FP-04-55
1 \$660,000 Department of Transportation LACMTA 07S-Los Angeles, Ventura – Various Locations	Archaeological Site Inventory. In Los Angeles and Ventura Counties. Inventory archaeological sites within the State right of way. Final Project Development Support Estimate: \$0 Programmed Amount: <u>\$30,000</u> Adjustment: \$30,000 (Credit) Final Right-of-Way Share Adjustment: N/A	246601 07-3549 IIP TE / 04-05 \$30,000 \$0 \$0 \$660,000	2004-05 301-0042 301-0890 20.20.025.700	\$75,702 \$584,298 \$660,000
2 \$24,000 Department of Transportation Mono LTC Mono 09S-Mno-395 51.2/51.3 (KP 82.4/82.6)	Landscape Planting. In Mono County on Route 395 in Lee Vining. Landscape planting. Final Project Development Support Estimate: \$4,000 Programmed Amount: <u>\$3,000</u> Adjustment: \$1,000 (Debit) Final Right-of-Way Share Adjustment: N/A	327301 09-0457 IIP TE / 04-05 \$1,000 \$2,000 \$0 \$24,000	2004-05 301-0042 301-0890 20.20.025.700	\$2,753 \$21,247 \$24,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-56
1 \$50,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Hobbs Wall Multi-Use Trail. Near Crescent City, from Crescent City limits to boundary of the Redwood National and State Parks on former railroad right of way. Construct multiple-use recreational and commuting trail. (Concurrent item under 2.8a.)	281284L 01-1021T RIP TE / 04-05 \$50,000 \$35,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$5,735 \$44,265 \$50,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-04-56		
2 \$342,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road East Bicycle Path. In Lassen County, adjacent to Skyline Road East from Route 139 to Johnstonville Road. Construct a Class I bicycle path. (Allocation funded from TE Reserve PPNO 2395.)	1A0000L 02-2395A RIP TE / 04-05 \$0 \$95,000 \$247,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$39,228 \$302,772 \$342,000
3 \$84,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension Bicycle Path. In Lassen County, adjacent to Skyline Road extension from Johnstonville Road to Route 36. Construct a Class I bicycle path. (Allocation funded from TE Reserve PPNO 2395.)	1A0100L 02-2395B RIP TE / 04-05 \$0 \$25,000 \$59,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$9,636 \$74,364 \$84,000
4 \$33,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 2	Butte County Skyway Lookout Point. At the area known as Lookout Point off the Skyway between Paradise and Chico. Construct parking and pedestrian viewing facilities. (Allocation funded from TE Reserve PPNO 3124.) (Concurrent STIP Amendment under Item 2.1a(10).)	0L1134L 03-3124D RIP TE / 04-05 \$0 \$33,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$3,786 \$29,214 \$33,000
5 \$55,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Sierra Valley Visitor Center. In Sierraville at the junction of Routes 49 and 89 and in Calpine adjacent to Route 89. Construct information centers and related facilities. (Concurrent item under 2.8a.) (Concurrent STIP Amendment under Item 2.1a(21).)	0L1174L 03-3117 RIP TE / 04-05 \$55,000 \$5,000 \$5,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$6,309 \$48,691 \$55,000
6 \$124,000 City of Morro Bay SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Waterfront Boardwalk Improvements. Morro Bay at the waterfront embarcadero near Morro Rock. Construct a pedestrian boardwalk and bike path. (Contributions from other sources: \$16,000)	4A1164L 05-0973 RIP TE / 04-05 \$0 \$124,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$14,223 \$109,777 \$124,000
7 \$150,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Los Osos Valley Road Phase II Project. In the City of San Luis Obispo, on Los Osos Valley Road between Laguna Lane and Royal Way. Construct raised landscape medians.	4A1944L 05-1123 RIP TE / 04-05 \$0 \$0 \$0 \$150,000	2004-05 101-0042 101-0890 20.30.600.731	\$17,205 \$132,795 \$150,000
8 \$25,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Railway Safety Trail, Phase III. Along Union Pacific Railway between Santa Rosa and Marsh Streets. Construct Class I bike trail-RR safety trail.	4A1954L 05-1122 RIP TE / 04-05 \$25,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,867 \$22,133 \$25,000
9 \$52,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Bike Path. In Carpinteria, south of Carpinteria Avenue from City Hall to the US 101/Bailard Avenue Interchange. Construct Class I bikeway.	4A1894L 05-1191 RIP TE / 04-05 \$52,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$5,964 \$46,036 \$52,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-04-56		
10 \$3,000 City of Kingsburg COFCG 06-Fresno Senate: 14 Assembly: 30	18 th Avenue Landscape Enhancements. In the City of Kingsburg, on 18 th Avenue from Hayward Street to Stroud Avenue. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$389)	4C1964L 06-B002A RIP TE / 04-05 \$3,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$3,000 \$3,000
11 \$13,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Enterprise Canal Trail. In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a Class I bicycle/pedestrian trail. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,000)	4C1984L 06-B002B RIP TE / 04-05 \$13,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$13,000 \$13,000
12 \$16,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Ashlan Avenue Median Island Landscaping. In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,400)	4C1994L 06-B002C RIP TE / 04-05 \$16,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$16,000 \$16,000
13 \$2,000 City of San Joaquin COFCG 06-Fresno Senate: 16 Assembly: 31	Main Street Landscaping. In the City of San Joaquin, along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$259)	4C2004L 06-B002D RIP TE / 04-05 \$2,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$2,000 \$2,000
14 \$20,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Shaw Avenue Median Island Project Landscaping. In and near the City of Fresno, on Shaw Avenue between Route 99 and Golden State Boulevard. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,590)	4C2014L 06-B002E RIP TE / 04-05 \$1,000 \$19,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$20,000 \$20,000
15 \$27,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	McKenzie Trail Rehabilitation. In the City of Fresno, parallel to and just south of McKenzie Avenue from Willow Avenue to Clovis Avenue. Reconstruct and widen a Class I bike/pedestrian trail, signing, and replacing bollards. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$3,800)	4C2024L 06-B002F RIP TE / 04-05 \$1,000 \$26,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$27,000 \$27,000
16 \$66,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Santa Fe Depot Restoration. In the City of Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration to include canopies, brickwork and entry plaza. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$9,000)	4C2034L 06-B002G RIP TE / 04-05 \$0 \$66,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$66,000 \$66,000
17 \$40,000 City of Selma COFCG 06-Fresno Senate: 16 Assembly: 31	Selma Branch Canal Class I Bike Path. In the City of Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct Class I bike path. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$5,500)	4C2094L 06-B002H RIP TE / 04-05 \$28,000 \$12,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$40,000 \$40,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-56
18 \$349,000 City of Shafter KCOG 06-Kern Senate: 18 Assembly: 32	Shafter Gateway Landscaping. In the City of Shafter on Lerdo Highway from Zerker Road and extending eastwood to the west side of Route 99. Median and shoulder landscaping. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$47,600)	4C1954L 06-E012B RIP TE / 04-05 \$0 \$0 \$0 \$349,000	2004-05 101-0042 101-0890 20.30.600.731	- \$349,000 \$349,000
19 \$33,000 City of Taft KCOG 06-Kern Senate: 18 Assembly: 32	Rails to Trails Phase 2. In the City of Taft, on former Sunset Railroad right-of-way between Hillard Street and Sandy Creek. Construct pedestrian and bicycle facilities. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: \$4,200)	4C1974L 06-E012C RIP TE / 04-05 \$33,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$33,000 \$33,000
20 \$653,000 City of Bakersfield KCOG 06-Kern Senate: 18 Assembly: 32	Chester Avenue Streetscape Phase 2. In the City of Bakersfield, on Chester Avenue from 24 th Street to Garces Circle. Construct new median island with landscape. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$90,000)	4C2044L 06-E012D RIP TE / 04-05 \$0 \$0 \$0 \$653,000	2004-05 101-0042 101-0890 20.30.600.731	- \$653,000 \$653,000
21 \$167,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	College Avenue Pedestrian Facilities. South of Bakersfield on the south side of College Avenue from Mt. Vernon Avenue to Cypress Circle. Construct curb, gutter, sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$45,000)	4C2054L 06-E012E RIP TE / 04-05 \$0 \$0 \$0 \$167,000	2004-05 101-0042 101-0890 20.30.600.731	- \$167,000 \$167,000
22 \$106,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Shalimar and Lexington Pedestrian Facilities. South of Bakersfield on the east side of Shalimar Drive between Pioneer Drive and Lexington Avenue, and along the south side of Lexington Avenue between Shalimar Drive and Jane Street. Construct curb, gutter, sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: \$31,000)	4C2064L 06-E012F RIP TE / 04-05 \$0 \$0 \$0 \$106,000	2004-05 101-0042 101-0890 20.30.600.731	- \$106,000 \$106,000
23 \$50,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Pioneer Drive Pedestrian Facilities. South of Bakersfield on Pioneer Drive between Fairfax Road and Morning Drive. Construct sidewalks. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: \$13,700)	4C2074L 06-E012G RIP TE / 04-05 \$0 \$0 \$0 \$50,000	2004-05 101-0042 101-0890 20.30.600.731	- \$50,000 \$50,000
24 \$239,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Buttonwillow Pedestrian Facilities. In the community of Buttonwillow on Buttonwillow Drive from Route 58 to 2 nd Street; on 1 st Street from Buttonwillow Drive to Miller Avenue; on Cotton Avenue from Miller Avenue to Meadow Street; and on Meadow Street from Cotton Avenue to Milo Avenue. Construct sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: \$50,000)	4C2084L 06-E012H RIP TE / 04-05 \$0 \$0 \$0 \$239,000	2004-05 101-0042 101-0890 20.30.600.731	- \$239,000 \$239,000
25 \$354,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Jacks Ranch Road Bicycle Path. Near the City of Ridgecrest, on Jacks Ranch Road between Ridgecrest Boulevard and Route 178. Construct bicycle path. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$45,800)	4C2104L 06-E012I RIP TE / 04-05 \$0 \$0 \$0 \$354,000	2004-05 101-0042 101-0890 20.30.600.731	- \$354,000 \$354,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-04-56		
26 \$35,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 42, 45	Hollywood Media District – Bus Stop Improvements. In Los Angeles, on Santa Monica Boulevard from Vine Street to Highland Boulevard. Construct improvements at bus stops. (Contributions from other sources: \$19,000)	4U3334L 07-3398 RIP TE / 04-05 \$0 \$35,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,015 \$30,985 \$35,000
27 \$901,000 Los Angeles County LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Vermont Avenue Median Landscaping. In the unincorporated area of Los Angeles County, on Vermont Avenue from 223 rd Street to 232 nd Street. Construct median with landscaping. (Contributions from other sources: \$225,000)	4U3434L 07-3402 RIP TE / 04-05 \$0 \$0 \$0 \$901,000	2004-05 101-0042 101-0890 20.30.600.731	- \$901,000 \$901,000
28 \$390,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54	Promenade Street Scape and Safety Improvements. In the City of Long Beach, on the Promenade from Ocean Boulevard to City Place. Construct pedestrian improvements. (Contributions from other sources: \$99,000)	4U3374L 07-3409 RIP TE / 04-05 \$0 \$390,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$390,000 \$390,000
29 \$63,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27, 28 Assembly: 54, 56	East West Bikeway Connections and Signage. In the City of Long Beach, south of Willow Street from the Los Angeles River to the San Gabriel River. Construct bike paths and signage throughout bikeways in city. (Contributions from other sources: \$56,000)	4U3384L 07-3407 RIP TE / 04-05 \$0 \$63,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$63,000 \$63,000
30 \$200,000 City of Pasadena LACMTA 07-Los Angeles Senate: 44 Assembly: 21	Pasadena BlueLine Community Linkages Pedestrian Improvements. In the City of Pasadena, at Memorial Park and Central Park. Reconstruct pedestrian pathways and install pedestrian pathway lighting. (Contributions from other sources: \$100,000)	4U3534L 07-3422 RIP TE / 04-05 \$0 \$0 \$0 \$200,000	2004-05 101-0042 101-0890 20.30.600.731	\$22,940 \$177,060 \$200,000
31 \$742,000 City of Redondo Beach LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Bay Cities Regional Walkway. In the City of Redondo Beach, between 190 th Street/Anza Avenue and Marine Avenue/Redondo Beach Avenue Green Line Station. Construct bikeway. (Contributions from other sources: \$186,000)	4U3294L 07-3426 RIP TE / 04-05 \$0 \$0 \$0 \$742,000	2004-05 101-0042 101-0890 20.30.600.731	\$85,110 \$656,890 \$742,000
32 \$808,000 City of Torrance LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Hawthorne Boulevard Streetscape. In the City of Torrance, Hawthorne Boulevard from Del Arno Boulevard to Redondo Beach Boulevard. Construct streetscape. (Contributions from other sources: \$153,000)	4U3404L 07-3436 RIP TE / 04-05 \$0 \$0 \$0 \$808,000	2004-05 101-0042 101-0890 20.30.600.731	- \$808,000 \$808,000
33 \$1,634,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 56	Whittier Greenway Trail. In the City of Whittier, on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct Class I bike path with pedestrian walkway. (Contributions from other sources: \$116,000)	4U2174L 07-2872 RIP TE / 04-05 \$0 \$0 \$0 \$1,634,000	2004-05 101-0042 101-0890 20.30.600.731	\$187,420 \$1,446,580 \$1,634,000
34 \$3,974,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Whittier Greenway Trail. In the City of Whittier. Construct segments 1 and 3 of the Whittier Greenway Trail. (Contributions from other sources: \$263,000)	4U3314L 07-3440 RIP TE / 04-05 \$0 \$0 \$0 \$3,974,000	2004-05 101-0042 101-0890 20.30.600.731	\$455,820 \$3,518,180 \$3,974,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-04-56		
35 \$1,280,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Piru-Camulos Bicycle Trail. In Ventura County. Construct Class I bike path and adjacent pedestrian path. (Allocation funded from TE Reserve PPNO 3565.)	4U3494L 07-3565B RIP TE / 04-05 \$0 \$0 \$0 \$1,280,000	2004-05 101-0042 101-0890 20.30.600.731	\$146,816 \$1,133,184 \$1,280,000
36 \$1,179,000 City of Tehachapi KCOG 09-Kern Senate: 18 Assembly: 32	Tehachapi Historic Downtown Commercial Improvements. In the City of Tehachapi, along Tehachapi Boulevard, F Street, Curry Street, Green Street, and Robinson Street. Construct streetscaping, vintage lighting, intersection enhancements, and pedestrian amenities. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$153,000)	108944L 09-E012A RIP TE / 04-05 \$0 \$0 \$0 \$1,179,000	2004-05 101-0042 101-0890 20.30.600.731	- \$1,179,000 \$1,179,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Projects – Supplemental Allocations		Resolution FA-04-07		
1 \$5,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Kettenpom Creek Bridge Replacement. In Trinity County, near Zenia, on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches (05C-0124). (HBRR match) (Prior Allocation of \$100,000 for construction on March 3, 2005, under Resolution FP-04-36. Funds needed to complete construction.) (\$45,000 to return to share balance.) (Contributions from other sources: \$608,000)	455264L 02-2222 RIP / 04-05 \$0 \$0 \$0 \$100,000 \$50,000	2004-05 101-0042 101-0890 20.30.600.620	\$5,000 - \$5,000
2 \$80,000 City of Santa Barbara Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the City of Santa Barbara, on Mission Street between Modoc Road and US 101 northbound ramps. Widen Mission Street for Class II bikeway and sidewalk. (Prior Allocation of \$30,000 for PA&ED on January 20, 2005, under Resolution FP-04-25. Additional funds are needed to clear the environmental phase.)	4A1924L 05-1196 RIP TE / 04-05 \$80,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$9,176 \$70,824 \$80,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
4 \$1,500,000 Santa Barbara 05U-SB-001 2.2	Near Las Cruces from 1.7 miles to 2.5 miles north of Route 101. Initial project is under construction for realigning the roadway as a permanent restoration to damage caused by the 1998 El Nino storms. Heavy rain during late December 2004 and early January 2005 caused large slope failures at this location. This supplemental is to repair the additional damage to roadway slopes, rock slope protection and drainage. Initial Allocation 01/22/04: \$4,980,000 Award 03/23/04: \$2,520,500 Supplemental G-12 Allocation 10/29/04: \$450,000 Supplemental G-11 Allocation 03/17/05: \$1,500,000 Revised Allocation: \$4,470,500	484601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$172,000 \$1,328,000 \$1,500,000
5 \$250,000 Santa Barbara 05U-SB-101 4.6	In Carpinteria at 0.6 mile south of South Padaro Lane. During heavy rain in January 2005, the reinforced concrete box (RCB) culvert at this location was undermined and the end section failed. This resulted in a large void forming under the shoulder as material eroded. This project will install K-rail along the failed section of RCB, reconstruct the outlet channel, and reconstruct the culvert/embankment/roadway. Initial Allocation 3/17/05: \$250,000	0M8301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$250,000 \$250,000
6 \$3,000,000 Santa Barbara 05U-SB-101 14.9	In Santa Barbara at Castillo Street. During the storms of late December 2004 and early January 2005, and due to high ground water table, the pavement on Castillo Street under the freeway deteriorated and became undriveable for both motorists and bicyclists. This project will replace the existing concrete pavers with a floating concrete slab. Initial G-11 Allocation 04/18/05: \$3,000,000	0M7201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$344,000 \$2,656,000 \$3,000,000
7 \$200,000 Santa Barbara 05U-SB-144, 192 1.0/2.0,5.0/7.0	Near Santa Barbara near highway 144/192 Junction. During heavy rain in January and February 2005, several locations on these two highways were damaged as a result of multiple landslides and extremely high creek flows. This project will remove mud and debris, repair/replace failed rock slope protection (RSP) and embankment, install a protecting barrier and stabilize for a future permanent restoration project. Initial G-11 Allocation 03/17/05: \$200,000	0M6801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
8 \$500,000 San Luis Obispo 05U-SLO-101 32.7/35.0	Near San Luis Obispo at Old US 101. On December 31, 2004, following heavy rain, a slide occurred above the highway and blocked the #2 (Truck lane). The initial and first supplemental allocations were to scale off loose rock on the slope, clear rock and debris, install additional 120 feet of rock fall containment system, improve slope drainage, and conduct necessary traffic control. This second supplemental is needed to continue and complete the cleanup and repair efforts following more rain in February 2005. Initial G-11 Allocation 2/02/05: \$400,000 Supplemental G-11 Allocation 2/10/05: \$400,000 Supplemental G-11 Allocation 3/21/05: \$500,000 Revised Allocation: \$1,300,000	0M5601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
9 \$2,500,000 Los Angeles 07U-LA-001 40.5	Near the City of Malibu south of the Topanga Canyon Boulevard. Heavy rain since late December 2004 has saturated the soil throughout this area. A large slide at this location started with large rocks and slide debris blocking the northbound lanes repeatedly. Traffic was restricted to one lane. This project will remove all the slide debris and then grade back the adjacent hillside to a stable slope. Traffic lanes will then be repaired and reopened.	4L0801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$2,500,000 - \$2,500,000
Initial G-11 Allocation 3/23/05:				\$2,500,000
10 \$3,750,000 Los Angeles 07U-LA-001 40.7/51.0	In the City of Malibu on the Pacific Coast Highway from Topanga Canyon Blvd north to Latigo Canyon Blvd. Heavy rain on December 27 and December 28 caused mud, rock and other storm debris to cover the highway at numerous locations. The debris was moved onto the shoulders to clear the highway. The initial allocation was to remove all deposited debris and place in approved disposal site. The first and second supplemental allocations were for continuation of debris removal and clearing of drainage facilities. The third supplemental was due to additional debris and highway damage caused by more heavy rains between February 17 and 24, 2005.	4K6101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$3,750,000 \$3,750,000
Initial G-11 Allocation 1/11/05:				\$150,000
Supplemental G-11 Allocation 3/17/05:				\$500,000
Supplemental G-11 Allocation 3/18/05:				\$750,000
Supplemental G-11 Allocation 3/19/05:				\$2,500,000
Revised Allocation:				\$3,900,000
11 \$900,000 Los Angeles 07U-LA-001 44.1/46.5	In the City of Malibu at the Las Flores Creek Bridge and between Carbon Canyon Road and the Malibu Pier. During the last two weeks of 2004, the Las Flores Creek crossing under the Highway and five adjacent retention basins have been overwhelmed with debris washed down from steep canyons above the highway. The initial project was to clear the creek and the basins to full capacity and dispose of the storm deposited debris at a certified disposal site. This supplemental is due to persistent heavy rain in February 2005 that caused more debris to clog the basins and the creek.	4K7701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$900,000 \$900,000
Initial G-11 Allocation 1/19/05:				\$900,000
Supplemental G-11 Allocation 3/21/05:				\$900,000
Revised Allocation:				\$1,800,000
12 \$800,000 Los Angeles 07U-LA-002 42.2	Near Los Angeles in the Angeles National Forest, 4 miles east of Mount Wilson Road. Heavy and repeated rain in this area since late 2004 have saturated the soil and caused large rocks and slide debris to repeatedly block and close this highway. This project will remove loose slide debris, grade back the slope to a stable condition, and repair or replace drainage facilities as needed.	4L1101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$800,000 - \$800,000
Initial G-11 Allocation 4/11/05:				\$800,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
13 \$1,000,000 Los Angeles 07S-LA-005 46.5/50.3	In Santa Clarita from Weldon Canyon Overcrossing to Lyons Avenue Overcrossing. Heavy rain in late February 2005 caused accelerated pavement failure along this section of highway. The combination of heavy rain, saturated soil and heavy truck and commuter traffic caused pavement to fail much faster than can be repaired by normal maintenance. This project will remove and replace 115 failed Portland Cement Concrete (PCC) slabs and repair one mile of failed Asphalt Concrete (AC) shoulder and travel way. This project will also reduce the need for repeated maintenance lane closures that negatively impact this heavily traveled route. Initial G-11 Allocation 3/17/05: \$1,000,000	4L2601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	- \$1,000,000 \$1,000,000
14 \$800,000 Los Angeles 07U-LA-005 64.4	Near Santa Clarita approximately 1.5 miles south of the Templin Highway Undercrossing (SB I-5). Heavy rain in late 2004 and early 2005 saturated the soil throughout this area. A slide started on the slope at this location and damaged the right shoulder. Later, the slide started to affect the #4 lane of the freeway. This project will remove the slide material and place compacted soil buttress to stabilize the slope. The drainage system and traffic lanes will be repaired as needed. Initial G-11 Allocation 3/30/05: \$800,000	4L1001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$800,000 - \$800,000
15 \$500,000 Los Angeles 07U-LA-005 66.6	Near Santa Clarita north of the Templin Highway. Heavy rain in late 2004 and early 2005 saturated the soil throughout this area. A small slipout on the fill adjacent to southbound LA-5 started to expand and threaten the freeway shoulder and # 4 travel lane. This project will place compacted soil buttress to stabilize the fill slope, replace the destroyed drainage system, and conduct necessary traffic control. Initial G-11 Allocation 3/23/05: \$500,000	4L0701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
16 \$1,500,000 Los Angeles 07U-LA-005 74.5	Near Santa Clarita at Vista Del Lago Road. Heavy rain in late 2004 and early 2005 saturated the soil throughout this area. A slide started on the slope above the NB ramps at this location. The slide damaged the ramp structure and fill slopes, destroyed a drainage system and continued expansion to threaten the travel way of the freeway. This project will install horizontal drains to dewater the slide mass and slow its movement, repair the ramp pavement and drainage and install measuring devices to design a permanent repair. Initial G-11 Allocation 3/30/05: \$1,500,000	4L0901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,500,000 - \$1,500,000
17 \$400,000 Los Angeles 07U-LA-023 0.0/9.0	Near Malibu, from Pacific Coast Highway (SR-1) to the Ventura County line in Westlake Village. Heavy and sustained rain since late December 2004 caused a large slide to block this highway at postmile 1.0. Multiple mud and debris flows covered the lanes at several other locations. This project will remove and dispose of all slide and storm debris and will clear/repair/replace drainage system as needed. Initial G-11 Allocation 03/17/05: \$400,000	4L0501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$400,000 \$400,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
18 \$200,000 Los Angeles 07U-LA-027 0.0/10.6	Near Los Angeles from Pacific Coast Highway (Route 1) to Woodland Crest Drive. On January 9, 2005, heavy rain caused multiple slides and debris flows to close this route. The initial and first supplemental allocations were to remove and dispose of slide and storm debris and repair pavement and drainage facilities. This supplemental is needed to dispose of more storm debris caused by heavy rain in mid February 2005. Initial G-11 Allocation 2/14/05: \$500,000 Supplemental G-11 Allocation 3/1/05: \$250,000 Supplemental G-11 Allocation 3/21/05: \$200,000 Revised Allocation: \$950,000	4K8101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
19 \$1,200,000 Los Angeles 07U-LA-027 3.2	Near Topanga Beach 3.2 miles north of the Pacific Coast Highway (Route 1). On January 9, 2005 following heavy rain, the Topanga Canyon Creek overtopped this highway and washed out the roadway and the steep hillside supporting it. This project will install a soldier pile wall to support the roadbed and reconstruct the roadway. Initial G-11 Allocation 3/14/05: \$1,200,000	4L0101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,200,000 \$1,200,000
20 \$4,000,000 Los Angeles 07U-LA-039 17.7/44.4	Near the City of Azusa, from the San Gabriel River to the Junction with Route 2. Heavy rain during late December 2004 and early January 2005 caused multiple slides, slip-outs, debris flows, and blocked drains all along this section of highway. The initial project was to remove and dispose of slide and storm debris and clear all drainage facilities. On February 17-24, 2005 heavy rain caused multiple additional rockslides, mud and debris flows and destroyed numerous drainage systems. This supplemental is needed to repair the additional damage. Initial G-11 Allocation 2/14/05: \$1,000,000 Supplemental G-11 Allocation 3/21/05: \$4,000,000 Revised Allocation: \$5,000,000	4K8701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$4,000,000 \$4,000,000
21 \$130,000 Los Angeles 07U-LA-091 14.1	Between the cities of Long Beach and Bellflower at Downey Avenue. Heavy rain in late December 2004 and early January 2005 caused a drop inlet at this location to collapse. This blocked the drainage system and flooding undermined the adjacent High Occupancy Vehicle (HOV) lane. This project repairs and replaces the damaged drainage system and roadway as needed. Initial G-11 Allocation 03/01/05: \$130,000	4K8001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$130,000 \$130,000
22 \$2,000,000 Los Angeles 07U-LA-213 2.0/2.22	Near Palo Verdes from Summerland Avenue to Crestwood Avenue. Heavy rain in early January 2005 caused pronounced pavement settlement on this route. A failed 30-inch corrugated Metal Pipe (CMP) under and across the roadway caused the pavement damage. This project will install a replacement 42-inch Reinforced Concrete Pipe (RCP) and abandon the failed CMP. The voids above the pipe will be filled and pavement repaired. Initial G-11 Allocation 3/5/05: \$2,000,000	4L0201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$2,000,000 \$2,000,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
23 \$400,000 Ventura 07U-Ven-001 0.0/11.0	In Oxnard from the LA/Ventura County line north to Wood Road Overcrossing. Heavy rain during late December 2004 and early January 2005 caused mudslides and debris to block and close the highway. Callegus Creek reached flood stage and overtopped the bridge (Bridge #52-10). This project will remove and dispose of all slide and storm debris. Drainage facilities will be cleared and repaired or replaced as needed.	4K8301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$400,000 \$400,000
	Initial G-11 Allocation 2/18/05:			\$400,000
24 \$1,500,000 Ventura 07U-Ven-001 21.0/28.4	North of the City of Ventura, from Route 101 to the Ventura/Santa Barbara County line. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered this section of highway. The initial allocation was to remove and dispose of all slide and storm debris and re-open the highway. The first supplemental allocation was for the continuation of the cleanup effort. The second was caused by additional debris flows closing the highway following heavy rain between February 17 and 24, 2005.	4K9301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,000,000 \$500,000 \$1,500,000
	Initial G-11 Allocation 02/16/05:			\$1,000,000
	Supplemental G-11 Allocation 3/17/05:			\$500,000
	Supplemental G-11 Allocation 3/23/05:			\$1,000,000
	Revised Allocation:			\$2,500,000
25 \$4,750,000 Ventura 07U-Ven-023 18.0/24.0	Between the cities of Moorpark and Filmore through Grimes Canyon. On January 9, 2005, heavy rain caused multiple slides and debris blocked and closed this highway. Grimes Canyon Creek overtopped the highway at several locations. Initial project was to remove and dispose of all debris and repair damaged pavement and drainage facilities. First supplemental was a continuation of the initial cleanup. The second supplemental was needed to place rock slope protection on bridge abutments threatened by high flows caused by more rain in February. The last supplemental is needed to remove and rebuild a large slide (PM 18.9) that undermined the northbound lane and threatened the southbound lane.	4K8201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$4,750,000 \$4,750,000
	Initial G-11 Allocation 2/14/05:			\$650,000
	Supplemental G-11 Allocation 2/15/05:			\$750,000
	Supplemental G-11 Allocation 3/21/05:			\$1,000,000
	Supplemental G-11 Allocation 3/22/05:			\$3,000,000
	Revised Allocation:			\$5,400,000
26 \$200,000 Ventura 07U-Ven-033 0.0/11.0	Near Ojai between Routes 101 and 150. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered the highway. Drainage systems were blocked and damaged. The highway was closed along this entire section. The initial project was to remove debris from the highway, as well as clear, repair or replace drainage facilities as needed. This supplemental is necessary for the continuation of the cleanup and drainage system repair.	4K9401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
	Initial G-11 Allocation 2/16/05:			\$400,000
	Supplemental G-11 Allocation 3/17/05:			\$200,000
	Revised Allocation:			\$600,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
27 \$4,000,000 Ventura 07U-Ven-033 7.8/8.0	Near Oak View between Old Creek Road and Creek Road. Heavy rain during late December 2004 and early January 2005 caused San Antonio Creek to erode and destabilize the fill slope supporting the roadway. Cracks developed in the pavement and continued to enlarge, and public utilities along the highway became threatened. This project will place rock slope protection at the fill slope base, reconstruct the eroded slope and repair damaged roadway. Initial G-11 Allocation 3/17/05: \$4,000,000	4K6301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$4,000,000 \$4,000,000
28 \$1,000,000 Ventura 07U-Ven-033 5.6/45.0	In the Los Padres National Forest near Ojai. On January 9, 2005, following heavy rain, the highway was closed due to multiple slides and mudflows, and loose large rocks. The initial and first supplemental allocations were to remove and dispose of all slide material, as well as clear, repair or replace damaged drainage facilities as needed. This supplemental is to remove additional debris from, and repair, the roadway and drainage facilities following more heavy rain in February 2005. Initial G-11 Allocation 2/14/05: \$500,000 Supplemental G-11 Allocation 3/1/05: \$300,000 Supplemental G-11 Allocation 3/21/05: \$1,000,000 Revised Allocation: \$1,800,000	4K7601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
29 \$500,000 Ventura 07U-Ven-101 33.5 32.8/34.1	Near the City of Ventura north of the Solimar off-ramp. Heavy rains in late December 2004 and early January 2005 washed large quantities of debris down a canyon flow line filling this drainage basin. The initial and first supplemental allocations were to remove and dispose of all storm debris in the drainage basin and clear/restore a standpipe to prevent the water from overtopping the highway and washing out the pavement. This second supplemental was caused by the need to clear more debris brought in by heavy rain in mid February into this and an adjacent basin. Initial G-11 Allocation 2/14/05: \$250,000 Supplemental G-11 Allocation 3/1/05: \$80,000 Supplemental G-11 Allocation 3/21/05: \$500,000 Revised Allocation: \$830,000	4K8901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
30 \$200,000 Ventura 07U-Ven-118 0.0/2.0	Near Moorpark from the Junction with Route 126 to the Santa Clara River Bridge (Bridge #52-49). Heavy rain during late December 2004 and early January 2005 caused mud and debris flows to cover this section of highway and block/damage the drainage system. Uncontrolled runoff washed out sections of the shoulders. The highway was closed along the entire section. The initial project would repair or replace the failed highway shoulders and drainage facilities as needed. This supplemental is due to discovering additional damage including bridge pile scour. Initial G-11 Allocation 02/11/05: \$500,000 Supplemental G-11 Allocation 3/09/05: \$200,000 Revised Allocation: \$700,000	4L0001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
31 \$3,000,000 Ventura 07U-Ven-126 5.0/34.7	Near the City of Ventura from Route 118 to the Los Angeles County line. This entire area experienced heavy rain in late December 2004 and early January 2005. Sediments, rock and fire debris clogged the Haun and Hopper creeks and flooded numerous other locations on this highway. The initial project was for clearing the debris from the creeks. The first supplemental was to continue the cleanup effort. The second supplemental was due to heavy rain between February 17 and 24, 2005 that brought more debris. The third supplemental was to continue and complete the cleanup efforts.	4K6401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$3,000,000 \$3,000,000
	Initial G-11 Allocation 1/12/05: \$1,400,000 Supplemental G-11 Allocation 3/22/05: \$1,000,000 Supplemental G-11 Allocation 3/23/05: \$1,000,000 Supplemental G-11 Allocation 3/24/05: \$1,000,000 Revised Allocation: \$4,400,000			
32 \$1,400,000 Ventura 07U-Ven-150 0.0/13.4	Near the City of Ojai from the Santa Barbara/Ventura County line to the Ventura River Bridge west of Highway 33. This area received heavy rainfall in late December 2004 and early January 2005. Mud flows and rock fell repeatedly on the roadway through this area. The initial project was to remove all deposited debris and place in approved disposal site. The first and second supplemental allocations are for the continuation of roadway and drainage clearing. The third supplemental is due to additional debris covering the roadway and drainage facilities following more heavy rain in February 17-24, 2005.	4K7801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,400,000 \$1,400,000
	Initial G-11 Allocation 2/14/05: \$210,000 Supplemental G-11 Allocation 3/21/05: \$250,000 Supplemental G-11 Allocation 3/22/05: \$400,000 Supplemental G-11 Allocation 3/23/05: \$750,000 Revised Allocation: \$1,610,000			
33 \$750,000 Ventura 07U-Ven-150 17.0/34.4	Between the cities of Ojai and Santa Paula from Sulfur Mountain Road to Route 126. Heavy rain in late December 2004 and early January 2005 caused multiple slides, debris flows, washouts and roadway loss. The initial project was to remove and dispose of all slide and storm debris from roadway and drainage facilities. This supplemental is needed as additional damage sites are discovered during the cleanup operation.	4K8801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$750,000 \$750,000
	Initial G-11 Allocation 2/14/05: \$250,000 Supplemental G-11 Allocation 3/21/05: \$750,000 Revised Allocation: \$1,000,000			
34 \$1,500,000 Ventura 07U-Ven-150 27.0/31.0	Between the cities of Ojai and Santa Paula. Heavy rain in late December 2004 and early January 2005 caused multiple slides, debris flows, washouts and roadway loss. A section at postmile 28.83 was destabilized and caused roadway closure. This project will install a soldier pile wall at this location and rebuild the roadway to allow safe passage on the highway.	4L0601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,500,000 \$1,500,000
	Initial G-11 Allocation 4/05/05: \$1,500,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
35 \$150,000 Riverside 08U-Riv-010 10.9	Near Banning west of Sunset Avenue. On February 3, 2005, several inches of rain fell in this area. Flooding at this location caused a drainage channel headwall footing to fail. The loss of the headwall resulted in the loss of the structural support to the freeway and shoulder at this location. This project will replace the existing headwall and replace the concrete outlet channel. Initial G-11 Allocation 03/14/05:	0G3901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$150,000 \$150,000
36 \$400,000 San Bernardino 08U-SBd-010 10.5/11.2	Near Ontario, along the westbound onramp at Etiwanda Avenue. Heavy rain on February 20, 2005 caused damage to the banks of the storm water channel and threatened to flood the freeway and down stream private properties and businesses. This project will repair the channel with rock slope protection, backfill and compact eroded and undermined areas, repair damaged fence and drainage facilities. Initial G-11 Allocation 03/14/05:	0G3801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$400,000 \$400,000
37 \$600,000 San Bernardino 08U-SBd-015 20.0/23.0	Near Hesperia from Cleghorn Road to 1.6 miles north of Route 138. Heavy rainfall accumulations since late December 2004 saturated the pavement concrete slabs and accelerated their failure causing severe slab breakage and settlement. This project will remove and replace several slabs, remove and replace adjacent asphalt shoulders. Initial G-11 Allocation 03/14/05:	0G4001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$600,000 \$600,000
38 \$500,000 San Bernardino 08U-SBd-138 5.4/26.6	Near Crestline from Sheep Creek Road to Cleghorn Canyon Road. On February 20, 2005 several inches of rain fell on this area followed by mud and rock slides damaging the roadway. This project will remove debris and sediments to open the roadway and unclog drainage facilities, repair the pavement and roadway embankment, replace eroded rip-rap and repair/replace damaged guardrail. Initial G-11 Allocation 03/09/05:	0G4201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
39 \$1,200,000 San Bernardino 08U-SBd-215 17.7	In Devore northbound Route 215 Connector to Southbound Route 15. On October 19 and 20, 2004 several inches of rain fell on the mountains around Devore. This is an area that was previously burned by the October 2003 fires. The rain caused massive erosion with rivers of mud/rock coming down the Nedlee and Rimbark creeks. The initial project was to remove debris and sediment on the connector and from culverts, repair drainage facilities, roadway embankment and pavement. The first supplemental was due to additional rain and environmental requirements. These last two supplemental requests are due to heavy rain in early January 2005 that brought down more debris and caused additional damage. Initial G-11 Allocation 11/05/04: \$500,000 Supplemental G-11 Allocation 12/22/04: \$500,000 Supplemental G-11 Allocation 3/01/05: \$500,000 Supplemental G-11 Allocation 3/05/05: \$700,000 Revised Allocation: \$2,200,000	0F6701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,200,000 \$1,200,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
40 \$403,000 San Diego 11U-SD-008 26.5	Near Alpine at the Peutz Valley Undercrossing. Heavy rain in January and February 2005 washed away the Asphalt Concrete (AC) ditch at the bridge abutment, eroded the slope, and damaged the overside drain. This project will replace the AC ditch with concrete, repair the abutment slope and place rock slope protection at the outlet of the overside drain. Initial G-11 Allocation 4/11/05: \$403,000	270601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$403,000 \$403,000
41 \$669,000 San Diego 11U-SD-015 2.7	In San Diego, 0.5 mile north of Route 94. On February 22, 2005, a portion of the steep slope on the northbound lanes was eroded due to heavy rain. The erosion impacted the northbound lanes of the freeway, created large deep holes on the slope, and undermined the fence on top of the slope where a private property is located. This project will re-grade the slope, improve drainage, install a bench on the slope to intercept future debris flows and place erosion control. Initial G-11 Allocation 3/27/05: \$669,000	271601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$669,000 - \$669,000
42 \$704,000 San Diego 11U-SD-079 7.50	Near Descanso in Cuyamaca Rancho State Park. On January 1, 2005 heavy rain damaged this section of highway. Cold creek crossing under and running along this highway overflowed undermining the pavement, and depositing sediments flowing from the upstream watershed where the Cedar Fire occurred in the fall of 2003. This project constructs a new culvert for the creek, replaces metal pipes with concrete pipes, stabilize the slopes with ground-in-rip-rap and repair pavement. Initial G-11 Allocation 4/05/05: \$704,000	270301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$704,000 \$704,000
43 \$1,500,000 San Diego 11U-SD-163 4.7	In San Diego north of Friars Road. On February 22, 2005, during heavy rain, three separate sinkholes occurred along the same drainage system running parallel to the southbound lanes of this freeway. The largest sinkhole was approximately 30 feet deep and 30 feet wide. This project will remove 1400 feet of a corroded corrugated metal pipe culvert and replace with reinforced concrete pipe culvert. Initial G-11 Allocation 3/23/05: \$1,500,000	271401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,500,000 - \$1,500,000
44 \$200,000 Orange 12U-Ora-001 12.3	Near Newport Beach south of Reef Point Drive. Heavy rain in late 2004 and early 2005 caused erosion on the roadway embankment slope. The erosion caused the slope to fail and threaten the structural stability of the roadway and an existing 27-inch waterline. This project will remove and reconstruct the failed slope. Initial G-11 Allocation 4/05/05: \$200,000	0H1701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
45 \$500,000 Orange 12U-Ora-055 17.5	Near the City of Orange at the Junction with Route 91. Due to significant rainfall between December 2004 and February 2005, part of the slope along this freeway at Santiago Boulevard and Nohl Ranch Road slipped out and failed. One residential structure was lost and three others are threatened. This project will stabilize the slope by placing horizontal drains in the slope to relieve water pressure until a long-term solution is designed. Initial G-11 Allocation 3/29/05: \$500,000	0H1301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
46 \$300,000 Orange 12U-Ora-142 4.80	In Brea between Olinda Creek and the San Bernardino County line. Heavy rain in early 2005 caused the roadway embankment to slip out at three locations. The loss of the shoulder backing threatened the structural integrity of the travel lanes. This project will remove all loose material, rebuild and place back the damaged roadway embankment and shoulder backing.	0H0601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
Initial G-11 Allocation 3/21/05:				\$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$8,300,000 Lassen 02N-Las-395 24.8/32.4	Near Doyle north of Willow Ranch Creek Bridge to south of North Herlong Access Road. Widen shoulders and add rumble strips. Centerline miles: 7.6 Allocation date: 03/24/05	373901 02-3071 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$830,000 \$7,470,000 \$8,300,000
2 \$2,313,000 Nevada 03N-Nev-49 7.3/8.0	South of Grass Valley from Lime Kiln Road to Pekelee Road. Add Shoulders. Location: 1 Allocation date: 03/14/05	3A2601 03-4109 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$232,000 \$2,081,000 \$2,313,000
3 \$3,250,000 Nevada 03N-Nev-80 61.0/61.5	Near Cisco Grove from 0.7 mile to 1.1 miles west of Indian Springs Road. Install chain off area. Location: 1 Allocation date: 03/24/05	3C9301 03-4265 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$274,000 2,976,000 \$3,250,000
4 \$996,000 Santa Clara 04N-SCI-9 0.7/0.8	Near Saratoga Gap east of Route 35. Widen shoulder and construct retaining wall. Centerline miles: 0.1 Allocation date: 03/24/05	278201 04-0385D SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$996,000 \$996,000
5 \$2,631,000 Solano 04N-Sol-12 L1.8/R4.0	Near Suisun City from Chadborne Road to Pennsylvania Avenue. Install median barrier. Centerline miles: 2.2 Allocation date: 03/22/05	444101 04-5001B SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$2,631,000 \$2,631,000
6 \$1,544,000 Santa Cruz 05N-SCr-152 7.6/8.0	Near Watsonville, 0.7 mile east to 0.3 mile west of Santa Clara County line. Widen shoulders and construct metal beam guardrail. Centerline miles: 0.4 Allocation date: 04/28/05	444801 05-4448 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$154,000 \$1,390,000 \$1,544,000
7 \$10,714,000 San Joaquin 10S-SJ-99 17.1/25.4	In and near Stockton from Farmington Road to Morada Lane. Install median barrier. Centerline miles: 2.94 Allocation date: 03/25/05	3A4301 10-7676 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$10,714,000 \$10,714,000
8 \$613,000 San Joaquin 10S-SJ-99 30.7/38.7	Near Lodi from Pine Street to San Joaquin County Line. Install rumble strips. Centerline miles: 8.0 Allocation date: 04/26/05	0G0501 10-7728 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$613,000 \$613,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
9 \$2,598,000 Orange 12S-Ora-55 11.6/12.0	In the City of Tustin northbound near 17 th Street. Modify drainage. Location: 1 Allocation date: 04/14/05	0F2601 12-3520A SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$260,000 \$2,338,000 \$2,598,000
10 \$3,193,000 Orange 12S-Ora-73 22.4/25.4	In Irvine from Bonita Canyon Overcrossing to Birch Street. Install median barrier. Centerline miles: 2.8 Allocation date: 04/15/05	0G3501 12-4096A SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$3,193,000 \$3,193,000
11 \$1,225,000 Orange 12S-Ora-405 0.4/3.0	In Irvine from Irvine Center Drive to Laguna Canyon Road. Remove lane drop at truck bypass. Centerline miles: 1.6 Allocation date: 04/21/05	092601 12-2739 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$103,000 \$1,122,000 \$1,225,000
12 \$1,686,000 Orange 12S-Ora-405 12.5/12.7	In Fountain Valley at Ellis and Euclid southbound on-ramp. Improve drainage and place open graded asphalt concrete. Location: 1 Allocation date: 04/15/05	0F5301 12-5050 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$142,000 \$1,544,000 \$1,686,000
13 \$2,086,000 Orange 12S-Ora-405 15.8/16.2	In Huntington Beach from Newland Street to Beach Boulevard. Add off-ramp channelization lane. Location: 1 Allocation date: 03/17/05	0A7611 12-5079B SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$208,600 \$1,877,400 \$2,086,000

Dist	County	Route	Postmiles	EA	Cost	Type of Work	Lane Miles
2.5f.(4) Informational Report - Emergency G-11 Allocations for Programmed Projects (88.57% Federal NH Funds)							
7	LA	5	42.8/88.6	24420K	\$6,366,000	Replace slabs	2.5
7	LA	101	7.5/12.0	24480K	\$5,105,000	Grind & replace slabs	497.0
							497.0 49.7
7	LA	605	1.7/26.0	21230K	\$13,337,000	Grind & replace slabs	262.6
7	LA	710	17.6/26.0	24470K	\$31,900,000	Grind & replace slabs & repave shoulders	64.8

Dist	County	Route	Postmiles	EA	Cost	Type of Work	Lane Miles
2.5f.(5) Informational Report - Emergency G-11 Allocations for Accelerated Roadway Damage Projects (State Cash)							
5	SB	101	25.4/25.5	0N0304	\$400,000	Mill & replace asphalt concrete	0.2
5	SB	135	11.7/12.2	0N0104	\$600,000	Mill & replace asphalt concrete	3.1
5	SB	154	23.3/32.0	0N0004	\$2,326,000	Mill & replace asphalt concrete	17.4
5	SB	246	22.9/24.6	0N0204	\$754,000	Mill & replace asphalt concrete	6.5
6	Ker	5	0.0/4.6	0E4204	\$199,000	Replace slabs	0.1
6	Ker	43	0.0/1.8	0E4304	\$426,000	Mill & replace asphalt concrete	3.6
6	Ker	99	35.9/57.6	0E4404	\$398,000	Replace slabs	0.2
7	LA	5	16.0/33.2	4L3804	\$5,300,000	Replace slabs	5.1
7	LA	138	2.2/12.1	4L4204	\$1,000,000	Mill & replace asphalt concrete	10.0
			25.0/30.0				
7	LA	138	56.5/65.5	4L3504	\$1,500,000	Mill & replace asphalt concrete	19.0



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Dist	County	Route	Postmiles	EA	Cost	Type of Work	Lane Miles
2.5f.(5) Informational Report - Emergency G-11 Allocations for Accelerated Roadway Damage Projects (State Cash)							
7	LA	210	12.0/22.7	4L3604	\$1,000,000	Replace slabs	0.2
7	LA	210	24.5/45.0	4L3704	\$5,000,000	Grind & replace slabs	41.0
7	LA	710	9.4/17.4	4L4104	\$3,634,000	Replace slabs	1.4
7	Ven	23	5.2/24.2	4L4004	\$2,200,000	Replace slabs	0.2
7	Ven	33	0.0/3.3	4L3904	\$600,000	Asphalt concrete overlay	13.2
8	SBd	15	0.0/13.0	5G5304	\$999,000	Replace slabs	0.6
8	SBd	15	13.8/30.0	5G5404	\$770,000	Replace slabs	0.5
8	SBd	40	73.2/83.2	0G5604	\$165,000	Mill & replace asphalt concrete	10.0
8	SBd	40	136.0/142.0	0G5504	\$725,000	Mill & replace asphalt concrete	24.0
8	SBd	60	4.6/9.9	0G5704	\$999,000	Replace slabs	0.6
8	SBd	215	11.6/14.1	0G5804	\$525,000	Replace asphalt concrete bridge approaches	0.8
8	SBd	330	30.8/44.2	0G5904	\$2,200,000	Mill & replace asphalt concrete	26.8
9	Ker	14	11.5/12.8	331604	\$200,000	Replace slabs	0.1
9	Ker	14	26.0/35.4	331304	\$1,260,000	Mill & replace asphalt concrete	18.8
11	SD	5	16.2/26.0	273804	\$2,500,000 \$1,900,000	Grind & asphalt overlay & replace slabs	19.6
11	SD	8	3.0/8.5	273904	\$2,500,000 \$1,900,000	Replace slabs	1.1
11	SD	67/75	0.0/2.9 19.2/19.9	274004	\$810,000	Mill & replace asphalt concrete	38.4
11	SD	76	0.0/2.7	274104	\$1,454,000	Mill & replace asphalt concrete	15.3
11	SD	905	5.7/11.1 23.8/24.2,	274204	\$1,122,000	Mill & replace asphalt concrete	11.8
12	Ora	5	44.1/44.4 133,	0H2124	\$204,000	Mill & replace asphalt concrete	1.6
12	Ora	261	13.4/13.5, 5.0/5.2	0H2134	\$360,000	Mill & replace asphalt concrete	1.0
12	Ora	241	27.9/38.7	0H2114	\$2,144,000	Mill & replace asphalt concrete	17.6



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist- PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount																													
2.6b. Local Proposition 116 Non-Urban County Program Projects		Resolution BFP-04-04																															
1 \$871,000 City of Napa MTC 04N-Napa Senate: 2 Assembly: 7	NAPA Commuter Bicycle Path Construct pedestrian/bicycle paths. Section 1 from Redwood Road to California Blvd., and Section 2 from California Blvd. to Soscol Avenue.	C1046A 04-8038 P116NB/ 94-95 PA-01-03 99628(a)	P116 30.10.070.000	\$871,000 \$871,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Prop116</td> <td>\$1,629,000</td> <td>\$871,000</td> <td>\$0</td> <td>\$2,500,000</td> </tr> <tr> <td>State-other</td> <td>\$70,000</td> <td>\$180,000</td> <td>\$0</td> <td>\$250,000</td> </tr> <tr> <td>Local</td> <td>\$38,500</td> <td>\$374,727</td> <td>\$335,271</td> <td>\$748,498</td> </tr> <tr> <td>L-Fed.</td> <td>\$262,000</td> <td>\$0</td> <td>\$0</td> <td>\$262,000</td> </tr> <tr> <td>TOTAL</td> <td>\$1,999,500</td> <td>\$1,425,727</td> <td>\$335,271</td> <td>\$3,760,498</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	Prop116	\$1,629,000	\$871,000	\$0	\$2,500,000	State-other	\$70,000	\$180,000	\$0	\$250,000	Local	\$38,500	\$374,727	\$335,271	\$748,498	L-Fed.	\$262,000	\$0	\$0	\$262,000	TOTAL	\$1,999,500	\$1,425,727	\$335,271	\$3,760,498	\$2,500,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
Prop116	\$1,629,000	\$871,000	\$0	\$2,500,000																													
State-other	\$70,000	\$180,000	\$0	\$250,000																													
Local	\$38,500	\$374,727	\$335,271	\$748,498																													
L-Fed.	\$262,000	\$0	\$0	\$262,000																													
TOTAL	\$1,999,500	\$1,425,727	\$335,271	\$3,760,498																													



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.