

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**January 21-22, 2004  
Sacramento, California**

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### **Wednesday, January 21, 2004**

**7:00 p.m. Commissioner's Dinner**

**Paragary's Bar and Oven  
1401 28<sup>th</sup> Street  
Sacramento, California**

### **Thursday, January 22, 2004**

**8:30 a.m. Commission Meeting (One-Day Business Meeting Only)**

**Department of Water Resources  
Auditorium, First Floor  
1416 9<sup>th</sup> Street  
Sacramento, California**

#### **CLOSED SESSIONS PERTAINING TO LITIGATION:**

The Commission will meet in closed session, pursuant to Government Code section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigations:

- 1) *Flying J, Inc. v. Department of Transportation, California Transportation Commission, et al.*, Kern County Superior Court, Case No. 250116 SPC.
- 2) *City of Garden Grove v. United States Department of Transportation, et al.*, U.S. District Court, Central District of California, Case No. CV03-7534 RSWL.
- 3) *Ed Salsedo et al. v. State of California, et al.*, Humboldt County Superior Court, Case No. CV 030973
- 4) In addition, the Commission will meet in closed session with its legal counsel pursuant to Government Code section 11126(e)(2)(B)(i)

**NOTE: The Commission will convene and then move immediately into Closed Session. Following the Closed Sessions, the Commission will reconvene in Open Session.**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

### **GENERAL BUSINESS**

- |  |       |   |   |
|--|-------|---|---|
|  | 1.    |   |   |
| • Roll Call  | 1.(1) | I | C |
| • Approval of Minutes for December 11, 2003 Meeting  | 1.(2) | A | C |
| • Commission Reports                                 | 1.(3) | A | C |
| -- Appointment of 2004 Committee Membership/Liaisons |       |   |   |
| • Commissioners' Meetings for Compensation           | 1.(4) | A | C |

### **BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- |  |       |   |   |
|--|-------|---|---|
| • Report by Secretary and/or Assistant Secretary | 1.(5) | I | B |
|--|-------|---|---|

### **CALTRANS REPORT**

- |   |       |   |   |
|---|-------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) | I | D |
|---|-------|---|---|

### **REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |  |       |   |   |
|--|-------|---|---|
| • Report by Regional Agencies Moderator  | 1.(7) | I | R |
| • Report by Rural Counties Task Force Chair  | 1.(8) | I | R |
| -- Rural Counties Task Force Annual Report   |       |   |   |
| • Regional Agencies and Rural Counties proposal for Planning, Programming and Monitoring Funding | 1.(9) | A | R |

### **INFORMATION CALENDAR**

- |                              |    |   |   |
|------------------------------|----|---|---|
|                              | IC | I | C |
| • <u>See Overview Agenda</u> |    |   |   |

### **CONSENT CALENDAR**

- |                              |    |   |   |
|------------------------------|----|---|---|
|                              | CC | A | C |
| • <u>See Overview Agenda</u> |    |   |   |



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**PUBLIC TRANSPORTATION MATTERS**

- See Overview Agenda

**PROJECT BUSINESS MATTERS**

**Program Amendments/Project Approvals – STIP Amendments for Action**

<ul style="list-style-type: none"> <li>• STIP Amendment 02S-114 The County of Tulare and Tulare County Association of Governments (TCAG) are requesting this amendment. The County of Tulare and TCAG request the Commission approve two replacement projects per AB 3090. The County of Tulare will use local funds to replace \$750,000 in RIP funds in FY 2002-03 for PA&amp;ED on the Widen County Road 108 (PPNO 0101) and Goshen to El Monte Way (Road 80) (PPNO 6L11) projects for replacement projects (PPNO D003 and D004) in FY 2005-06. This is a revenue neutral programming action. (Noticed at the October 2003 Meeting.)</li> </ul>	2.1a(1)		A D
<ul style="list-style-type: none"> <li>• STIP Amendment 02S-117 The City of Santa Cruz is requesting this amendment. The City of Santa Cruz requests the Commission approve a replacement project per AB 3090. The City of Santa Cruz will use local Measure G funds to replace \$425,000 in RIP funds for Construction in FY 2003-04 for the Multimodal Station project (PPNO 0925). The City of Santa Cruz proposes to program a total of \$425,000 in RIP funds in FY 2004-05 for a replacement project (PPNO 1802) to be identified at a later date. The Santa Cruz County Regional Transportation Commission (SCCRTC) concurs with this request. This is a revenue neutral programming action. (Noticed at the December 2003 Meeting.)</li> </ul>	2.1a.(2)		A D
<ul style="list-style-type: none"> <li>• STIP Amendment 02S-118 The Tulare County Association of Governments (TCAG) is requesting this amendment. TCAG and the City of Visalia request the Commission approve a replacement project per AB 3090. The County of Tulare will use local funds to replace \$400,000 in RIP funds in FY 2002-03 on the Caldwell Avenue/Visalia Road (Avenue 280) project (PPNO 0103). The City of Visalia proposes to complete the PA&amp;ED phase using their local funds for a replacement project (PPNO D0005) in FY 2005-06 to be programmed at a later date. This is a revenue neutral programming action. (Noticed at the December 2003 Meeting.)</li> </ul>	2.1a.(3)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-119 The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. SBCAG proposes to: 1) replace \$3,100,000 of RIP funds programmed for Construction on the Northbound Auxiliary Lane and Bikeway project (PPNO 0481) with Santa Barbara County local funds; 2) move the \$3,100,000 of RIP funds to Construction on the Santa Barbara Operational Improvement project (PPNO 0478); 3) move \$29,593,000 of Grandfathered Regional Improvement Program (GF-RIP) funds to FY 2005-06 for the construction of the Santa Barbara County Operational Improvement Project (PPNO 0478); and 4) add \$8,007,000 of Santa Barbara County local funds for R/W Support, R/W and Construction of the Santa Barbara Operational Improvement project (PPNO 0478). (Noticed at the December 2003 Meeting.)</li> </ul>	2.1a.(4)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-120 The Stanislaus Council of Governments (StanCOG) is requesting this amendment. StanCOG requests: 1) AB 3090 approval to replace \$1,415,000 of RIP funds in FY 2002-03 programmed for PS&amp;E and R/W on Route 132 East Infill project (PPNO 9797) with local funds for later reimbursement (PPNO 9797B) in FY 2006-07; 2) change the implementing agency from the Department to StanCOG for all components of the project except the PA&amp;ED phase; 3) replace \$140,000 of FY 2002-03 RIP R/W Support funds with local funds and move these RIP funds to FY 2004-05 Construction; and 4) move \$5,700,000 of RIP Construction funds and \$1,470,000 of RIP Construction Support from FY 2003-04 to FY 2004 05. (Noticed at the December 2003 Meeting.)</li> </ul>	2.1a.(5)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-74B, Replacing STIP Amendment 02S-74A The Alameda County Congestion Management Agency (ACCMA), and the Alameda County Transportation Authority (ACTA) are requesting this amendment correction. At the June 2003 Commission meeting, \$25,037,000 was approved for an AB 3090 replacement project (PPNO 0016Q). The AB 3090 request was for a replacement project and it should have been for a reimbursement project. This action would correct the June 2003 action and designate the AB 3090 arrangement as a reimbursement.</li> </ul>	2.1a.(6)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b>	2.1b.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-121 The Marin Congestion Management Agency and the Department propose to shift \$6,000,000 of RIP Construction funds and \$5,250,000 in Federal Demo Construction funds in FY 2003-04 to R/W in FY 03-04 for the Marin Highway 101 HOV Gap Closure project (PPNO 0342L). Marin County will program \$11,250,000 in Congestion Mitigation and Air Quality (CMAQ) funds to backfill the shifted RIP and Demo Construction funds.</li> </ul>	2.1b.		I D
	<b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b>	2.1c.		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Approval – <b><u>No Items this Month</u></b></li> </ul>	2.1c.(1)		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Amendment Approval. Eleven application amendments, no new funding. Resolution TAA-04-01, Amending Resolutions TA-00-01, TA-00-02, TA-02-04, TA-02-07, TAA-03-02, TAA-03-03, TAA-03-08, and TAA-03-10</li> </ul>	2.1c.(2)		A D/C
	<p>-- Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Fremont to Warm Springs. Amend application to update project schedule, funding plan, and re-scope Phase 1 – ENV. Original TCR application approved under Resolution TA-02-05, as amended by Resolution TAA-03-03. The Santa Clara Valley Transportation Authority (VTA) and the San Francisco Bay Area Rapid Transit District are requesting this amendment. (Related item under 2.1c.(4).)</p>			
	<p>-- Project #1.2 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Warm Springs to downtown San Jose. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-02-04. The VTA is requesting this amendment. (Related item under 2.1c.(4).)</p>			
	<p>-- Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-00-02, with additional phases of work approved under Resolution TA-02-04. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Related item under 2.1c.(4).)</p>			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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• Traffic Congestion Relief (TCR) Application Amendment Approval. **(CONTINUED)** 2.1c.(2)

-- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-02-06, as amended by Resolution TAA-03-10. The LACMTA is requesting this amendment.

-- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update the project schedule. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TAA-03-08. The Port of Long Beach is requesting this amendment. (Related item under 2.1c.(4).)

-- Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Amend application to update project funding plan. Original TCR application approved under Resolution TA-01-11, as amended by Resolution TAA-03-08. The San Bernardino Associated Governments is requesting this amendment. (Related item under 2.6e.)

-- Project #56 – Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County. Amend application to update project funding plan. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-03-03. The Southern California Regional Rail Authority (SCRRA) is requesting this amendment. (Related item under 2.6e.)

-- Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to transfer (\$490,000) of savings in programmed TCR funds to TCRP Sub-project #87.2, and update overall funding plan. Original TCR application approved under Resolution TA-00-02. The Department is requesting this amendment. (Related item under 2.6e.)



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Amendment Approval. <b>(CONTINUED)</b></li> <li>-- Project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to receive transfer of \$490,000 in TCR funds from TCRP Sub-project #87.1, update funding plan and project schedule. Original TCR application approved under Resolution TA-00-01. The Department is requesting this amendment. (Related item under 2.6e.)</li> <li>-- Project #139.2 – Balboa Park BART Station; Phase I expansion – MUNI Project Improvements. Amend application to update project schedule. Original TCR application approved under Resolution TAA-02-02, as amended by Resolution TAA-03-02. The San Francisco Bay Area Rapid Transit District is requesting this amendment.</li> <li>-- Project #145 – Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-03-02. The SCRRA is requesting this amendment. (Related item under 2.6e.)</li> </ul>	2.1c.(2)		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Minor Amendments Approval – <b><u>No Items this Month – Delegation Suspended</u></b></li> </ul>	2.1c.(3)		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. Six Letter requests totaling \$568,735,000. Resolution TL-04-01</li> <li>-- Project #1.1 – \$10,000,000 for Phase 3 – R/W, for BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Fremont to Warm Springs. Applicant Agency: Santa Clara Valley Transportation Authority (VTA). (Related item under 2.1c.(2).)</li> <li>-- Project #1.2 – \$214,409,000 for Phases 2 – PS&amp;E and 3 – R/W, for BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Warm Springs to downtown San Jose. Applicant Agency: VTA. (Related item under 2.1c.(2).)</li> </ul>	2.1c.(4)	A D/C	



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. <b>(CONTINUED)</b></li> </ul>	2.1c.(4)		
	<ul style="list-style-type: none"> <li>-- Project #2 – \$35,000,000 for Phase 3 – R/W, for Fremont-South Bay Commuter Rail; acquire rail line and start commuter rail service between Fremont and San Jose in Santa Clara/Alameda Counties. Applicant Agency: VTA</li> </ul>			
	<ul style="list-style-type: none"> <li>-- Project #36 – \$182,900,000 for Phase 4 – CON, for Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1<sup>st</sup> Street to Lorena in Los Angeles County. Applicant Agency: Los Angeles County Metropolitan Transportation Authority. (Related item under 2.1c.(2).)</li> </ul>			
	<ul style="list-style-type: none"> <li>-- Project #44 – \$2,726,000 for Phase 4 – CON, Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Applicant Agency: Port of Long Beach (Related item under 2.1c.(2).)</li> </ul>			
	<ul style="list-style-type: none"> <li>-- Project #70.2 – \$123,700,000 for Phases 2 – PS&amp;E and 4 – CON, for Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. Applicant Agency: Orange County Transportation Authority</li> </ul>			
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Amendment Approval. Three application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, TCR Program Policy for Managing Cash Between TCR Projects. Resolution TAA-04-02, Amending Resolutions TA-01-07, TA-01-09 and TAA-03-02</li> </ul>	2.1c.(5)		<b>A D/C</b>
	<ul style="list-style-type: none"> <li>-- Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County – \$5,000,000. In accordance with guidelines established under Resolution G-03-14, suspend project and deprogram (\$2,078,000) of TCR funds from original application approval of \$2,600,000 for Phase 1 – ENV. Original TCR application approved under Resolution TA 01-07. The Department is requesting this change. (Related item under 2.6e.)</li> </ul>			



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- Traffic Congestion Relief (TCR) Application Amendment Approval. **(CONTINUED)** 2.1c.(5)

-- Project #97.1 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Clovis. Amend application to transfer partial project scope and (\$250,000) in programmed funding to TCRP Sub project #97.2. Original TCR application approved under Resolution TA-01-09. The California State University, Fresno and the City of Clovis are requesting this change.

-- Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Fresno. Amend application to receive transfer of partial project scope and \$250,000 in programmed funding from TCRP Sub-project #97.1. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-03-02. The California State University, Fresno and the City of Fresno are requesting this change. (Related item under 2.6e.)

- Traffic Congestion Relief (TCR) Application Amendment Approval. Four application amendments to deprogram a net of (\$5,468,000) in TCR funds per Resolution G-03-14, TCR Program Policy for Managing Cash Between TCR Projects. Resolution TAA-04-03, Amending Resolutions TA-00-01, TA-01-01, TA-01-09, TA-02-04, and TAA-02-06 2.1c.(6)

**A D/C**

— Project #50 — Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County. Amend application to update funding plan. In accordance with guidelines established under Resolution G-03-14, suspend project and deprogram (\$6,768,000) of TCR funds from original application approval of \$10,300,000 for Phase 2 — PS&E. Original TCR application approved under Resolution TA-00-01. The Department is requesting this amendment. (Related item under 2.6e.)

— Project #41.1 — Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-02-06. The Department is requesting this amendment. (Related item under 2.6e.)



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• <del>Traffic Congestion Relief (TCR) Application Amendment Approval. (CONTINUED)</del></li> </ul> <p><del>— Project #51 — Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. Amend application to program \$1,300,000 in TCR funds for Phase 4 — CON, and update project schedule and funding plan. Original TCR application approved under Resolution TA-01-01, with additional phases of work approved under Resolution TA-02-04. The Department is requesting this amendment. (Related item under 2.6e.)</del></p> <p><del>— Project #52 — Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County. Amend application to update project schedule and funding plan. Original TCR application approved under TA-01-09. The Department is requesting this amendment. (Related item under 2.6e.)</del></p>	2.1c.(6)		
	<i>-- Item 2.1c.(6) withdrawn by the Department prior to CTC meeting.</i>			
	<b><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></b>	2.1d.		
	<b><u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u></b>	2.1e.		
	<b><u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals – No Items This Month</u></b>	2.1f.		
	<b><u>Environmental Matters</u></b>	2.2		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)</u></b>	2.2a.		
	<ul style="list-style-type: none"> <li>• Route 163 in San Diego County – Implement Corridor Management Plan in San Diego (NOP).</li> </ul>	2.2a.		<b>A D</b>
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u></b>	2.2b.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	<ul style="list-style-type: none"> <li>• Approval of Project for Future Consideration of Funding – Route 101 in Mendocino County – Rehabilitate a culvert near Cummings (ND). Resolution E-04-01</li> </ul>	2.2c.(1)		A D
	<ul style="list-style-type: none"> <li>• Approval of Project for Future Consideration of Funding – Routes 70, 149, 99 and 191 in Butte County – Upgrade State Route 149 to an expressway and construct freeway-to-freeway interchanges near Oroville (FEIR). Resolution E-04-02</li> </ul>	2.2c.(2)		A D
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>• Route Adoption – <b><u>No Items This Month</u></b></li> </ul>	2.3a.		
	<ul style="list-style-type: none"> <li>• New Public Road Connection – <b><u>No Items This Month</u></b></li> </ul>	2.3b.		
	<ul style="list-style-type: none"> <li>• Two Relinquishment Resolutions                             <ul style="list-style-type: none"> <li>-- 03-Nev-267, 89-KP 0.0/2.9, 0.9/1.4 Route 267,89 in the Town of Truckee Resolution R-3567</li> <li>-- 06-Fre-168-KP R6.39 &amp; R7.09 Route 168 in the City of Fresno Resolution R-3568</li> </ul> </li> </ul>	2.3c.		A D
	<ul style="list-style-type: none"> <li>• Vacation Resolution – <b><u>No Items This Month</u></b></li> </ul>	2.3d.		
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	<ul style="list-style-type: none"> <li>• One Resolution of Necessity – Appearance Key Lease Corporation 01-Lak-29-PM 27.68 Resolution C-18880</li> </ul>	2.4a.		A D
	<ul style="list-style-type: none"> <li>• <del>Nine</del> <b><u>Eight</u></b> Resolutions of Necessity Resolutions C-18881 <b><u>through C-18883 and C- 18885</u></b> through C-18889</li> </ul>	2.4b.		A D

-- Resolution No. C-18884 (Michael E. Henry, et ux.) withdrawn prior to CTC meeting.



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• Airspace Lease Direct Negotiations – **No Items This Month** 2.4c.

• Director’s Deeds 2.4d. **A D**  
 Items #1 Through #13  
 Excess Lands – Return to State \$3,961,000  
 Return to Others: \$0

• Excess Lands – Informational Report by Caltrans on 2.4e. **A D/C**  
 Freshwater Spit/Lagoon; consideration by Commission of  
 action with regard to status of delegation of authority  
 pursuant to Resolution G-98-22 in regards to the  
 Freshwater Spit/Lagoon

**Highway Financial Matters**

\$ 657,713,000 GARVEE Bond Allocation  
 \$ 158,599,400 Total Funds Requested for Allocation  
\$ 44,081,261 Contributions from Other Sources  
 \$ 860,393,661 Grand Total

• Financial Allocation for Five Minor Projects totaling 2.5a.(1) **A D**  
 \$2,065,000.  
~~Resolution FP-03-\_\_\_~~

• Financial Allocation for Six Minor Projects not on the 2.5a.(1.1) **A D**  
 proposed FY 2003-04 SHOPP Allocation Plan totaling  
 \$2,882,000 plus \$122,000 from other sources.

• Financial Allocation for Four Minor SHOPP Projects 2.5a.(2) **A D**  
 totaling \$1,853,000.  
~~Resolution FP-03-\_\_\_~~

• Financial Allocation for Five Minor SHOPP Safety 2.5a.(3) **A D**  
 Projects totaling \$1,730,000 plus \$82,000 from other  
 sources.  
 Resolution FP-03-**20**

• Financial Allocation for Two Minor Projects totaling 2.5a.(4) **A D**  
 \$816,000.  
 Resolution FP-03-**21**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Financial Allocations for STIP/SHOPP Projects On the State Highway System</u></b>	2.5b.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Two STIP Projects on the State Highway System totaling \$82,820,000. Resolution FP-03-<del>___</del></li> </ul>	2.5b.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>Six</del> <b>Five</b> SHOPP Projects on the proposed FY 2003-04 SHOPP Allocation Plan totaling \$21,044,000 <b>\$17,544,000</b>. Resolution FP-03-<del>22</del></li> </ul>	2.5b.(2)		A D
	<i>-- Project #3 (EA 4A0101 for \$3,500,000) withdrawn by Department Prior to CTC meeting.</i>			
	<ul style="list-style-type: none"> <li>Financial Allocation for Two SHOPP Projects Amended into the SHOPP by Departmental action totaling \$2,290,000. Resolution FP-03-<del>23</del></li> </ul>	2.5b.(3)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One SHOPP Managed TEA Project on the State Highway System for \$125,000 plus \$690,000 from other sources. Resolution FP-03-<del>24</del></li> </ul>	2.5b.(4)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One Locally Administered STIP Project On the State Highway for \$6,322,000. Resolution FP-03-<del>___</del></li> </ul>	2.5b.(5)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation Amendment for Grant Anticipation Revenue Vehicle (GARVEE) Bonds: Eight STIP Projects totaling \$657,713,000. Resolution FG-03-<del>03</del>, Replacing Resolutions FG-03-01 and FG-03-02</li> </ul>	2.5b.(6)		A D
	<b><u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u></b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Three Local Assistance STIP Projects off the State Highway System totaling \$6,443,000 plus \$7,541,000 from other sources. Resolution FP-03-<del>___</del></li> </ul>	2.5c.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Statewide Transportation Enhancements (STE) Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(2)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for 19 Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling \$5,000,000 plus \$35,646,262 from other sources. Resolution FP-03-<b>25</b></li> </ul>	2.5c.(3)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Conservation Lands (CL) Projects – <b>No Items This Month</b></li> </ul>	2.5c.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Road Pavement Rehabilitation – <b>No Items This Month</b></li> </ul>	2.5c.(5)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for Project Development Components of Local Grants – <b>No Items This Month</b></li> </ul>	2.5c.(6)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for RSTP/CMAQ Match Reserve – <b>No Items This Month</b></li> </ul>	2.5c.(7)		
	<ul style="list-style-type: none"> <li>Financial Allocation for One Local Assistance STIP Project for Planning, Programming and Monitoring totaling \$253,000. Resolution FP-03-<del>_____</del></li> </ul>	2.5c.(8)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for Regional Rideshare – <b>No Items This Month</b></li> </ul>	2.5c.(9)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <b>No Items This Month</b></li> </ul>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Projects. Three Projects totaling \$8,086,000. Resolution FA-03-05</li> </ul>	2.5e.		A D
	<ul style="list-style-type: none"> <li>-- 07-LA-101 – SHOPP Project in Los Angeles County. Current allocation is \$3,900,000. This request for \$1,580,000 to award the construction contract results in an increase of 41% over the allocated amount.</li> </ul>			
	<ul style="list-style-type: none"> <li>-- 07-LA-110 – SHOPP Minor A Project in Los Angeles County. Original vote is \$300,000. Award amount is <del>\$315,300</del> <b>\$330,000</b>. Current allocation is \$440,000. This request for \$405,000 to close out the construction contract results in an increase of 182% over the allocated amount.</li> </ul>			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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-- 11-Imp-7 – STIP Project in Imperial County. Current allocation is ~~\$28,920,000~~ **\$23,420,000**. This request for \$6,101,000 to award the construction contract results in an increase of 26% over the allocated amount.

**Informational Report on Allocations Under Delegated Authority** 2.5f.

- Informational Report on Emergency: G-11 Allocations. 21 projects totaling \$20,724,500. 2.5f.(1) I D
- Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – **No Items This Month** 2.5f.(2)
- Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations: One project for \$143,900. 2.5f.(3) I D
- Informational Report on SHOPP Safety: G-01-10 Allocation. Two projects totaling \$5,970,000. 2.5f.(4) I D
- Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – **No Items This Month – Delegation Suspended until June 2004** 2.5f.(5)
- Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – **No Items This Month – Delegation Suspended until June 2004** 2.5f.(6)
- Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(7)
- Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(8)
- Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(9)



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- Transfer \$283,160,000 of FY 2003-04 STIP Budget Authority to SHOPP to Fund FY 2003-04 Allocation Plan Resolution FM-03-04 2.5g. **A D**

**Mass Transportation Financial Matters**

(\$ 1,528,000) Total Traffic Congestion Relief Program (TCRP)  
 \$ 0 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation  
 \$ 0 Total Proposition 116 Program Funds  
 \$ 0 Total Allocation Amendments  
 (\$ 1,528,000) Grand Total State Allocation Funds Requested for Allocation

**Financial Allocation for STIP Rail/Transit – No Items This Month** 2.6a.

**Financial Allocation/Amendments for Proposition 116 Program – No Items This Month** 2.6b.

**Financial Amendment for Proposition 116 Program Projects – No Items This Month** 2.6c.

**Financial Allocation for Multi-Program Funded Projects – No Items This Month** 2.6d.

**Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments** 2.6e.

- Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. ~~Twelve~~ **Eight** allocation amendments, including one allocation amendment with a total net change of (\$1,528,000) in TCR funding, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects. 2.6e. **A D/C**  
 Resolution TFP-04-01, Amending Resolutions TFP-00-02, TFP-02-03 and TFP-03-01

-- Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Fremont to Warm Springs. Redistribute \$10,000,000 from Phase 2 – PS&E to Phase 3 – R/W. Project phase(s) originally allocated under Resolution TFP-02-03.  
 Implementing Agency: San Francisco Bay Area Rapid Transit District. (Related item under 2.1c.(2).)



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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-- Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Redistribute \$47,000 from Phase 1 – ENV to Phase 3 – R/W and redistribute \$600,000 from Phase 2 –PS&E to Phase 3 – R/W. Project phase(s) originally allocated under delegated authority.  
 Implementing Agency: City of Montclair  
 (Related item under 2.1c.(2).)

-- Project #56 – Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County. Redistribute \$624,000 from Phase 2 – PS&E to Phase 4 – CON. Project phase(s) originally allocated under Resolution TFP-00-02.  
 Implementing Agency: Southern California Regional Rail Authority (SCRRA) (Related item under 2.1c.(2).)

-- (\$490,000) – Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. De-allocate (\$490,000) of savings in TCR funds from Phase 4 – CON for allocation to TCRP Sub-project #87.2. Project phase(s) originally allocated under delegated authority.  
 Implementing Agency: Department  
 (Related item under 2.1c.(2).)

-- \$490,000 – Project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Allocate \$490,000 for Phase 3 – R/W from TCRP Sub-project #87.1. Redistribute \$210,000 of TCR funds from Phase 1 – ENV to Phase 3 – R/W. Project phase(s) originally allocated under Resolution TFP-00-02.  
 Implementing Agency: Department  
 (Related item under 2.1c.(2).)

-- Project #145 – Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard. Redistribute \$213,000 from Phase 4 – CON to Phase 2 – PS&E. Project phase(s) originally allocated under Resolution TFP-00-02, as amended by Resolution TFP-03-01.  
 Implementing Agency: SCRRA  
 (Related item under 2.1c.(2).)

-- (\$2,078,000) – Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. De-allocate (\$2,078,000) of TCR funds from Phase 1 – ENV to be made available for allocation to TCRP Sub-project #97.2. Project phase(s) originally allocated under delegated authority.  
 Implementing Agency: Department  
 (Related item under 2.1c.(5).)



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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-- \$550,000 – Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Fresno. Allocate a total of \$550,000 for Phase 3 – R/W from TCRP Project #94.  
 Implementing Agency: City of Fresno  
 (Related item under 2.1c.(5).)

~~— (\$6,768,000) – Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County. Redistribute \$1,250,000 from Phase 2 – PS&E to Phase 1 – ENV. De-allocate (\$6,768,000) of TCR funds from Phase 2 – PS&E to be made available for allocation to TCRP Sub-project #41.1, TCRP Project #51, and TCRP Project #52. Project phase(s) originally allocated under Resolution TFP 00-02. Implementing Agency: Department  
 (Related item under 2.1c.(6).)~~

~~— \$720,000 – Project #41.1 – Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. Allocate a total of \$720,000 for Phase 4 – CON from TCRP Project #50. Redistribute \$500,000 from Phase 2 – PS&E to Phase 4 – CON, and redistribute \$790,000 from Phase 3 – R/W to Phase 4 – CON. Project phase(s) originally allocated under delegated authority.  
 Implementing Agency: Department  
 (Related item under 2.1c.(6).)~~

~~— \$1,300,000 – Project #51 – Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. Allocate a total of \$1,300,000 for Phase 4 – CON from TCRP Project #50.  
 Implementing Agency: Department  
 (Related item under 2.1c.(6).)~~

~~— \$4,748,000 – Project #52 – Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County. Allocate a total of \$4,748,000 for Phase 4 – CON from TCRP Project #50.  
 Implementing Agency: Department  
 (Related item under 2.1c.(6).)~~

- **Project #9 (TCRP #50), \$6,768,000 – Route 71, withdrawn by Department prior to CTC meeting.**
- **Project #10 (TCRP #41.1), \$720,000 – Route 5, withdrawn by Department prior to CTC meeting.**
- **Project #11 (TCRP #51), \$1,300,000 – Route 101/405, withdrawn by Department prior to CTC meeting.**
- **Project #12 (TCRP #52), \$4,748,000 – Route 405, withdrawn by Department prior to CTC meeting.**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <b><u>No Items This Month – Delegation Suspended through June 2004</u></b></li> </ul>	2.6f.		
	<b><u>Aeronautics Financial Matters – No Items This Month</u></b>	2.7		
	<b><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
	<b>Request to Extend the Period of Project Allocation</b>	2.8a.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Allocation for One local STIP project in Siskiyou County for \$68,000. Waiver-03-30</li> </ul>	2.8a.		A D
	<b>Request to Extend the Period of Contract Award</b>	2.8b.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Contract Award for Two local STIP projects in Sierra County totaling \$146,000. Waiver-03-31</li> </ul>	2.8b.		A D
	<b>Request to Extend the Period of Project Completion –</b>	2.8c.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Completion for Two local STIP projects in the City of Carson and in Orange County totaling \$13,647,000. Waiver-03-32</li> </ul>	2.8c.		A D
	<b>Request to Extend the Period of Project -Development Expenditure Deadline</b>	2.8d.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Development Expenditure for Three local STIP projects in the cities of Glendale and Bishop (one POST FACT) totaling \$10,497,000. Waiver-03-33</li> </ul>	2.8d.		A D
	<b>Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u></b>	2.8e.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
<b>Changes to Previously Approved Resolutions/Actions</b>				
	<ul style="list-style-type: none"> <li>• Technical Change to Resolution FP-02-69, originally approved May 22, 2003 in the amount of \$51,044,000 for Six STIP Projects on the State Highway System. A technical correction is needed to modify the project description for Project #3 (PPNO 8273). At the time of vote, a mitigation project was inadvertently split out when it was actually part of the voted amount. There is no change in the overall amount allocated for the project.</li> </ul>	2.9		A D
	<b><u>PROGRAM STATUS</u></b>	3.		
	<ul style="list-style-type: none"> <li>• Caltrans Monthly FY 2003-04 Finance Report</li> </ul>	3.1		I D
	<ul style="list-style-type: none"> <li>• Monthly Report on Status of Projects Previously Voted but Not Awarded</li> </ul>	3.2		I D
	<ul style="list-style-type: none"> <li>• Monthly Report on Projects Amended into the SHOPP by Department Action</li> </ul>	3.3		I D
	<ul style="list-style-type: none"> <li>• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded.</li> </ul>	3.4		I D
	<ul style="list-style-type: none"> <li>• Presentation of the Governor's Proposed FY 2004-05 Budget</li> </ul>	3.5		I D
	<ul style="list-style-type: none"> <li>• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service</li> </ul>	3.6		I C
	<b><u>POLICY MATTERS</u></b>	4.		
	<ul style="list-style-type: none"> <li>• State and Federal Legislative Matters *</li> </ul>	4.1		A C
	<p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.</p>			
	<ul style="list-style-type: none"> <li>• FY 2003-04 SHOPP Allocation Plan</li> </ul>	4.2		A C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>List of Pending Allocations and Waiver/Time Extensions</u></b>	4.3		
	<ul style="list-style-type: none"> <li>• Highway/Rail and Transit Pending Allocations – 418 project allocations totaling \$671,279,000.</li> </ul>	4.3a.		A D
	<i>-- 4.3a(1) – 46 SHOPP Projects totaling \$95,084,000 in State and Federal funds as well as \$5,879,000 in Federal ER Funds for a Total of \$100,963,000 Voted Off the Pending Allocation List – Resolution FP-03-26</i>			
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Project Pending Allocations – 15 project allocations totaling \$155,733,000.</li> </ul>	4.3b.		I D/C
	<ul style="list-style-type: none"> <li>• Aeronautics Account Pending Allocations – 13 project allocations totaling \$1,484,000.</li> </ul>	4.3c.		I D
	<ul style="list-style-type: none"> <li>• FY 2003-04 Asset Management Business Plan</li> </ul>	4.4		A D
	<ul style="list-style-type: none"> <li>• Informational Report on Pending Letters of No Prejudice (Letter) for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-03-12. One Letter for \$590,000.</li> </ul>	4.5		I D/C
	<ul style="list-style-type: none"> <li>• Approve GARVEE Bond Documents for 2004 Series A Issuance</li> </ul>	4.6		A D
	<b><u>Resolution FG-03-04</u></b>			
	<ul style="list-style-type: none"> <li>• <del>California Aviation System Plan: Systems Requirements Element</del></li> </ul>	4.7		I D
	<i>-- Withdrawn by the Department prior to CTC meeting.</i>			
	<ul style="list-style-type: none"> <li>• <del>Proposal for a New Priority System for State Funded Airport Projects</del></li> </ul>	4.8		I D
	<i>-- Withdrawn by the Department prior to CTC meeting.</i>			
	<ul style="list-style-type: none"> <li>• Request for Waiver of Assembly Bill 1012 Use It or Lose It Provisions for Regional Agency Apportioned Federal Funds for four agencies totaling \$836,194. Waiver-03-34</li> </ul>	4.9		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>MODAL ISSUES</u></b>	5.		
	Rail – <b><u>No Items This Month</u></b>	5.1		
	Highways	5.2		
	• <del>I-710 Gateways Major Investment Study</del>	<del>5.2</del>		<b>I R</b>
	<i>-- Withdrawn by the Region prior to CTC meeting.</i>			
	Aviation – <b><u>No Items This Month</u></b>	5.3		
	<b><u>PRESENTATIONS</u></b>			
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects (On the Proposed Allocation Plan)</b>				<b>Resolution FP 03</b>
1 \$305,000 Del Norte/Humboldt 01N- DN/Hum-101/199 Various	In Humboldt and Del Norte Counties at various locations. Repair bridge decks.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	440501  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$305,000 - \$305,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
2 \$500,000 San Mateo 04N-SM-280 14.7/15.7	In and near Hillsborough from 0.7 kilometer north to 2.3 kilometers north of Hayne Road. Install metal beam guard railing.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	445301  Minor	2003-04 302-0042 302-0890 20.20.201.015	\$42,150 \$457,850 \$500,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
3 \$160,000 Los Angeles 07S- LA-105 23.0 (KP)	In Paramount at Century Boulevard Underpass. Extend the approach slab and upgrade drainage system.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	2N8101  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$160,000 - \$160,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
4 \$350,000 Los Angeles 07S- LA-110 R3.3	In Los Angeles at Anaheim Street Undercrossing. Repair edge drain and slope erosion.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	4H1001  Minor	2003-04 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
5 \$750,000 San Diego 11S-SD-5 R16.6/R27.7/ R28.9/R29.6	From First Avenue Overcrossing to 0.5 kilometer south of Palm Street Pedestrian Overcrossing and from Vine Street Undercrossing to 0.2 kilometer north of Washington Street Undercrossing. Rehabilitate ramp with asphalt concrete.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	252101  Minor	2003-04 302-0042 302-0890 20.20.201.150	\$750,000 - \$750,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1.1) Minor Projects</b>				<b>Not on the Proposed Allocation Plan</b>
1 \$455,000 Various 01N- Various -Various Various	In Del Norte, Humboldt, Lake and Mendocino counties on various routes at various locations. Install exit signs.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	443701  Minor	2003-04 302-0042 302-0890 20.20.201.170	\$455,000 - \$455,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1.1) Minor Projects (Continued)</b>			<b>Not on the Proposed Allocation Plan</b>	
2 \$500,000 Humboldt 01N-Hum-299 R21.8/42.6	At various locations from 0.8 kilometer west of Redwood Creek Bridge to 0.6 kilometer west of South Fork Trinity River Bridge. Rehabilitate, replace and upgrade culverts.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	395911 Minor	2003-04 302-0042 302-0890 20.20.201.151	\$500,000 - \$500,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
3 \$620,000 San Francisco/San Mateo 04N-SF/SM-Var Various	In San Francisco and San Mateo Counties at various locations. Modify drainage inlets and replace non-bicycle proof grates with bicycle-proof grates.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	290001 Minor	2003-04 302-0042 302-0890 20.20.201.151	\$620,000 - \$620,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
4 \$133,000 Sonoma 04N-Son-12 27.0	In Kenwood at Warm Springs Road. Install traffic signals.  (Total project cost - \$255,000; County of Sonoma - \$122,000 in local funds)  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	446001 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$133,000 - \$133,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
5 \$511,000 Kern 06N-Ker-5 3/3.6	Near Lebec from 0.1 kilometer north of Cressey Cattle Pass Bridge to 0.7 kilometer south of Lebec Road Overcrossing. Clean up abandoned Brake Inspection Area.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	418711 Minor	2003-04 302-0042 302-0890 20.20.201.240	\$511,000 - \$511,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
6 \$663,000 Kern 06N-Ker-33 11.7/12.1	From 0.1 kilometer south of Union Street to north city limits of Maricopa. Rehabilitate pavement.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	497201 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$663,000 - \$663,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor SHOPP Project (On the Proposed Allocation Plan)</b>			<b>Resolution FP-03</b>	
1 \$410,000 Humboldt 01N-Hum-101 R46.1/73.7	In Humboldt County at various locations. Rehabilitate bridge decks.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	439601 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$410,000 - \$410,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor SHOPP Project (On the Proposed Allocation Plan)</b>				<b>Resolution FP-03</b>
2 \$750,000 San Luis Obispo 05N- SLO-101 58.8	In Paso Robles at North Paso Robles Overhead. Rehabilitate bridge.	0J5401 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$750,000 - \$750,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
3 \$393,000 Kern 06S- Ker-99 21.96/22.65/22.7	In Bakersfield at Wible Road Overcrossing and at Wible Road Overcrossing on ramps and off ramps. Replace bridge rails.	472001 SHOPP	2003-04 302-0042 302-0890 20.20.201.112	\$393,000 - \$393,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
4 \$300,000 Orange 12S-Ora-57 21.8	At Tonner Canyon Road Undercrossing Bridge # 55-0504. Place methacrylate seal on bridge decks; remove and replace joint seals.	0F6301 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$300,000 - \$300,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects (On the Proposed Allocation Plan)</b>				<b>Resolution FP-03-20</b>
1 \$392,000 Shasta/Siskiyou 02N-Sha/Sis-5 56.8/65.8	At various locations from 0.4 kilometer north of Gables Overcrossing to Oak Street Undercrossing. Upgrade median barrier.	379401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$392,000 \$392,000
2 \$500,000 Various 03N-Var-Var Various	In Sacramento, Yolo and Butte Counties at various locations. Place open graded asphalt concrete overlay to improve surface drainage of the pavement.	3C6901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$50,000 \$450,000 \$500,000
3 \$250,000 San Mateo 04N-SM-84 11.7/14.5	From 0.8 kilometer south of Old La Honda Road to 0.6 kilometer south of Blakewood Way. Remove existing striping and replace with raised inverted profile thermoplastic stripe.	0A6801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
4 \$167,000 Stanislaus 10N-Sta-132 15.6	In Modesto at Morton Boulevard. Install traffic signals.  (Total project cost - \$249,000; City of Modesto - \$82,000 in local funds.)	0G9201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$167,000 \$167,000
5 \$421,000 Tuolumne 10N-Tuo-108 R6.8/R9.8	From 0.7 kilometer west of Soulsbyville Road to 0.4 kilometer east of Twain Harte Drive. Install rumble strips in the shoulders.	0J7301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$421,000 \$421,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(4) Minor Projects (On the Proposed Allocation Plan)</b>				<b>Resolution FP-03-21</b>
1 \$216,000 Los Angeles 07S-LA-1 25.4/25.6	In El Segundo from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter to improve existing drainage system.	4J0901 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$216,000 - \$216,000
2 \$600,000 Imperial 11S- Imp-8 R65.7/R88.7	At Gray Wells from 98/8 Separation to Sidewinder Overcrossing. Install vehicle-proof barrier.  (Financial Contribution Only)	259001 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$600,000 - \$600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution FP-03</b>
1 \$64,654,000 Department of Transportation BCAG Butte 03N-But-149 0.0/R4.6 (KP 0.0/R7.4)	Near Oroville along Route 149 from Route 70 to Route 99. Widen and upgrade Route 149 to a 4-lane expressway and construct new 70/149 and 99/149 interchanges.  (A 20-month time extension was approved at the February 2002 Commission meeting that expires February 2004.)  (Net construction cost savings of \$6,767,000 to be reverted as follows: \$6,094,000 to Interregional Shares and \$673,000 to Butte County Shares)  (This project to be combined with SHOPP project EA 4A8301 and Minor project EA 1C8301 for construction purposes under EA 3822V1.)  Final Project Development Adjustment: N/A  Final Right-of-Way Estimate: \$17,654,000 Programmed Amount: \$ 9,500,000 Right-of-Way Share Adjustment: \$ (8,154,000) IIP Debit: \$8,154,000	3822U1 03-0016W GFIIIP / 01-02 \$0 \$0 \$6,796,000 \$44,811,000  IIP / 01-02 \$0 \$0 \$0 \$6,124,000  IIP / 02-03 \$0 \$0 \$0  RIP / 02-03 \$0 \$0 \$0 \$6,427,000	2003-04 301-0042 301-0890 20.20.025.500  2003-04 301-0042 301-0890 20.20.025.700  2003-04 301-0042 301-0890 20.20.025.700  2003-04 301-0042 301-0890 20.20.075.600	\$5,167,000 \$39,644,000  \$706,000 \$5,418,000  \$841,000 \$6,451,000  \$741,000 \$5,686,000 \$64,654,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
<b>MOVED TO PENDING ALLOCATION LIST.</b>				





2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
				<b>Project #6 Approved for Funding Resolution FP-03-22</b>
<b>2.5b.(2) SHOPP Projects (Continued)</b>				
4 \$4,279,000 Santa Clara 04N-SCI-280 R0.0/R2.7	In San Jose - junction of Routes 680 and 101 to south of Bird Avenue. Rehabilitate roadway.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0C7701 (0520D) SHOPP/03-04 \$4,684,000	2003-04 302-0042 302-0890 20.20.201.121	\$361,000 \$3,918,000 \$4,279,000
<b>MOVED TO PENDING ALLOCATION LIST.</b>				
5 \$811,000 San Bernardino 08S-SBd-18 18.2/21.4	Near Arrowhead Highlands - various locations east of Route 138 to west of Pine Avenue. Install metal beam guard railing.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	448211 (0181E) SHOPP/03-04 \$812,000	2003-04 302-0042 302-0890 20.20.201.015	- \$811,000 \$811,000
<b>MOVED TO PENDING ALLOCATION LIST.</b>				
6 \$2,704,000 Orange 12S-Ora-1 12.1/13.4	Near Laguna Beach - Los Trancos Creek to Muddy Creek. Crystal Cove drainage system reconstruction (Phase 1).	0C3801 (2321) SHOPP/03-04 \$3,309,000	2003-04 302-0042 302-0890 20.20.201.335	\$311,000 \$2,393,000 \$2,704,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
				<b>Project #2 Approved for Funding Resolution: FP-03-23</b>
<b>2.5b.(3) Projects Added to the SHOPP by Department Action</b>				
1 \$790,000 Del Norte 01N-DN-199 7.6	Near Hooch north of Myrtle Creek Viaduct #2. Realign curve.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	410001 (1032) SHOPP/03-04 \$790,000	2003-04 302-0042 302-0890 20.20.201.010	\$91,000 \$699,000 \$790,000
<b>MOVED TO PENDING ALLOCATION LIST.</b>				
2 \$1,500,000 Sacramento 03N-Sac-5 17.2/17.8	In Sacramento - Florin Road to 56th Avenue. Rubberized asphalt concrete overlay (CAPM).	0C0201 (5804) SHOPP/03-04 \$1,500,000	2003-04 302-0042 302-0890 20.20.201.121	\$127,000 \$1,373,000 \$1,500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
				<b>Resolution: FP-03-24</b>
<b>2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System</b>				
1 \$125,000 Los Angeles 07-LA-47 0.9	On the Vincent Thomas Bridge. Install decorative lighting.  (Contributions from other sources: \$690,000. Total project cost: \$815,000.)	0P2501 (3395) SHOPP/03-04 \$125,000	2003-04 302-0042 302-0890 20.20.204.735	- \$125,000 \$125,000



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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	State Federal
RTPA/CTC	County	Project Description	Program / Year	Item #	Total Amount	
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PA&ED	Program Code		
			PS&E			
			Const Eng			
			CONST			
<b>2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects</b>						
<b>On the State Highway System</b>						
<b>Resolution FP-03</b>						
1	\$6,322,000	Los Angeles County	Santa Clarita - Hasley Canyon Road/I-5 Interchange. Reconfigure existing diamond interchange.	193201 07-2271 RIP/01-02	2002-03	
		LACMTA		\$0	301-0042	\$533,000
		Los Angeles	(Proposition 35 project)	\$0	301-0890	\$5,789,000
		07S-LA-5	Final Project Development Support Estimate: N/A	\$0	20.20.075.600	
		55.7/56.7	Final Right-of-Way Estimate: N/A	\$6,322,000		\$6,322,000
			(An eighteen-month time extension for construction allocation was approved May 2002 and expires December 31, 2003.)			
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>						
<b>MOVED TO PENDING ALLOCATION LIST</b>						

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Allocation Amount
RTPA/CTC	County	Project Description	Program / Year	Item #		
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PA&ED	Program Code	Bond Proceeds	Total Amount
			PS&E			
			Const Eng			
			CONST			
<b>2.5b.(6) STIP Projects On the State Highway System - GARVEE</b>						
<b>Replacing Resolutions FG-03-01 and FG-03-02</b>						
<b>Resolution FG-03-03</b>						
1	\$197,000,000	Department of Transportation	In San Diego near Escondido on Route 15 from north of Poway Road Overcrossing to north of Clarence Lane Undercrossing.	Project Funding (GARVEE Bond Proceeds)		
		SANDAG		0809--		
		San Diego	Construct managed lanes (middle segment – Units 2-5 only).	11-0672	2003-04	
		11S-SD-15		RIP / 03-04	801-6801	\$147,750,000
		M18.8/M28.1		\$0	20.20.075.600	
		(M30.2/M45.2)	Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for construction and support. All related financing costs to be paid from bond proceeds are allocated <b>without limitation in an amount to be determined at the time of the sale of the bonds.</b>	\$0		
				\$0		
				\$147,750,000		
				0809--		
				11-0672	2003-04	
				IIP / 03-04	801-6801	\$49,250,000
				\$0	20.20.025.700	
				\$0		
			<b>Other programmed construction funds:</b>	\$0		
			<b>SHOPP funds: \$ 4,136,000</b>	\$0		\$197,000,000
				\$49,250,000		
			<b>Contributions from other sources:</b>	\$197,000,000		
			<b>CMAQ: \$20,100,000</b>			
			<b>RSTP: \$32,100,000</b>			
			Other programmed construction funds:			
			SHOPP funds: \$ 4,136,000			
			CMAQ/RSTP: \$34,430,000			





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&E PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Total Amount
<b>Resolution FG-03-03, Replacing Resolutions FG-03-01 and FG-03-02</b>				
<b>2.5b.(6) STIP Projects On the State Highway System - GARVEE</b>				
4 \$35,805,000 Santa Clara VTA MTC Santa Clara 04N-SCI-87 4.9/6.7	In San Jose, from Julian Street to I-280. Construct HOV lane in each direction.  Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for right of way, construction, and support. All related financing costs to be paid from bond proceeds are allocated without <b>limitation in an amount to be determined at the time of the sale of the bonds.</b>  Contributions from other sources: Local: \$14,121,000  Related STIP Amendment 02S-060 approved at the May 2003 Commission Meeting.	Project Funding (GARVEE Bond Proceeds) 439611 04-0443N RIP / 03-04 \$0 \$0 \$0 \$35,805,000	2003-04 801-6801 20.20.075.600	\$35,805,000  \$35,805,000
5 \$41,195,000 Department of Transportation MTC Santa Clara 04S-SCI-87 0.0/5.1	SR 87, between Branham Lane and I-280, a distance of approximately 4.5 miles. Construct a HOV lane in each direction in the existing median.  Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for right of way, construction, and support. All related financing costs to be paid from bond proceeds are allocated without <b>limitation in an amount to be determined at the time of the sale of the bonds.</b>  SHOPP project, PPNO 0442E will be combined with this STIP project for construction. \$4,246,260 in SHOPP State Only Funds will be applied to the non-federal matching requirement for the STIP GARVEE debt service. An allocation for the SHOPP project is expected in early 2004, including Federal SHOPP funds in the amount of \$14,215,740, for a total SHOPP allocation of \$18,462,000.  Contributions from other sources: Local: \$12,404,000  Related STIP Amendment 02S-060 approved at the May 2003 Commission Meeting.	Project Funding (GARVEE Bond Proceeds) 439601 04-0443S RIP / 03-04 \$0 \$0 \$0 \$41,195,000	2003-04 801-6801 20.20.075.600	\$41,195,000  \$41,195,000
6 \$23,850,000 Department of Transportation LACMTA Los Angeles 07-LA-5 39.4/63.4	Route 5, from Route 118 to Route 14. Add High Occupancy Vehicle (HOV) Lanes.  Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for construction capital. All related financing costs to be paid from bond proceeds are allocated without <b>limitation in an amount to be determined at the time of the sale of the bonds.</b>  Contributions from other sources: TCRP: \$0 Local: \$4,770,000 RSTP: \$1,310,000 CMAQ: \$4,690,000  Related STIP Amendment 02S-105.	Project Funding (GARVEE Bond Proceeds) 12200 07-0162P RIP / 03-04 \$0 \$0 \$0 \$23,850,000	2003-04 801-6801 20.20.075.600	\$23,850,000  \$23,850,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) Local Assistance STIP Projects</b>				<b>Resolution FP-03</b>
1 \$825,000 Los Angeles County LACMTA 07-Los Angeles Senate: 25, 27, 30 Assembly: 40, 50, 52, 54-56, 58, 60	Gateway Cities Intersection Improvements. In Los Angeles County at the Gateway Cities sub region area. Intersection improvements. (A twenty-month time extension for 01/02 CON was approved in June 2002 and expires February 29, 2004.) (Contributions from other sources: \$7,425,000.) (Construction cost savings of \$102,000 to be returned to LA County Shares.)	4U2764L (07-2381) RIP / 01-02 \$0 \$0 \$0 \$825,000	2001-02 101-0042 101-0890 20.30.600.620	\$825,000 - \$825,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				
2 \$1,634,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 56	Whittier Greenway Trail. In Whittier on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct a two-mile Class I bike path with a pedestrian walkway. (A twenty-month time extension for 01/02 CON was approved June 2002 and expires February 29, 2004.) (Contributions from other sources: \$116,000.)	4U2174L (07-2872) RIP / 01-02 \$0 \$0 \$0 \$1,634,000	2001-02 101-0042 101-0890 20.30.600.635	\$187,420 \$1,446,580 \$1,634,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				
3 \$3,984,000 Town of Mammoth Lakes MONO LTC 09-Mono Senate: 1 Assembly: 25	Construct bike route and sidewalk. In Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. (A twenty-month time extension for 01/02 CON was approved June 2002 and expires February 29, 2004.)	1A0901 (09-2502) RIP / 01-02 \$0 \$0 \$0 \$3,984,000	2001-02 101-0042 101-0890 20.30.600.635	\$456,965 \$3,527,035 \$3,984,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				
<b>Resolution: FP-03-25</b>				
1 \$375,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01	Sunny Brae Acquisition. East of the City of Arcata, on edge of city limit line, and a quarter mile south of the Arcata Community Forest. Acquire 171 acres to permanently preserve a redwood forest, contribute to the protection of water quality in the Humboldt Bay region, protect the significant biological resources of the property and lands downstream, and expand the recreational and education opportunities. (Contributions from other sources: \$1,400,000.)	#14-38 EEM / 03-04 \$375,000	2003-04 101-0183 20.30.207.811 EEM	\$375,000 \$375,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
2 \$245,000 California Department of Parks and Recreation Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Adobe Visitor Center. Adjacent to I-5 and the Sacramento River at William B. Ide Adobe State Historic Park one and one half miles north of Red Bluff. Develop roadside recreation facilities including parking, landscaping, fencing, visitor center, restrooms, signs/exhibits and utilities. (Contributions from other sources: \$49,000.)	#14-105 EEM / 03-04 \$245,000	2003-04 101-0183 20.30.207.811 EEM	\$245,000 \$245,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
3 \$250,000 Placer Land Trust PCTPA 03-Placer Senate: 01 Assembly: 04	Canyon View Preserve. In North Auburn, along the I-80 corridor and on the east side of Lincoln Way between Bowman Road and Sierra Sunrise Way. Acquire 100-acres of open space to preserve existing threatened habitat, secure scenic views, and provide public trail access to Auburn State Recreation Area and the American River. (Contributions from other sources: \$520,000.)	#14-48 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance EEM Projects (Continued)</b>				<b>Resolution: FP-03-25</b>
4				
\$250,000 California Department of Parks and Recreation SACOG 03-Sacramento Senate: 06 Assembly: 05	Folsom Powerhouse Trailhead and Parking Area. On the west side of Riley Street and south of the Riley Street crossing (Rainbow Bridge). Construct a multi-use trail, parking lot, landscaping and trailhead; linking the Folsom Powerhouse State Historic Park to the Historic Truss Pedestrian/Bicycle Bridge that crosses the American River. (Contributions from other sources: \$40,000.)	#14-107  EEM / 03-04  \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
5				
\$250,000 Muir Heritage Land Trust MTC 04-Contra Costa Senate: 7 Assembly: 11	McHarry Ranch Easement Acquisition. The property is along the Franklin Ridge on the Martinez/Hercules border in northwest Contra Costa County, west of the Gustin property, north of Briones Regional Park and south of Carquinez Regional Shoreline Park. Acquire conservation easement on 313.7 acres of the McHarry Ranch property to preserve wildlife habitat and agricultural land. (Contributions from other sources: \$437,400.)	#14-12  EEM / 03-04  \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
6				
\$242,000 Santa Clara Valley Transport Authority MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24, 28	Route 85/101 South Interchange. In Santa Clara County at the interchange of Route 85 and Route 101 South. Plant 1,980 trees to establish a canopy, connect consolidated biological mitigation site with parkland, and complement habitat and ecosystem by providing native tree plant species. (Contributions from other sources: \$1,658,000.)	#14-33  EEM / 03-04  \$242,000	2003-04 101-0183 20.30.207.811 EEM	\$242,000   \$242,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance EEM Projects (Continued)</b>				<b>Resolution: FP-03-25</b>
7				
\$234,600 Our City Forest MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Trees for Vasona Light Rail Neighborhoods. In San Jose and Campbell neighborhoods, within two miles of the Vasona Light Rail Project corridor. Plant 1,600 trees at parking areas and along streets to mitigate pollution, noise, dust and loss of vegetation due to the increased traffic from construction of nine neighborhood light rail stations. (Contributions from other sources: \$10,000.)	#14-39 EEM / 03-04 \$234,600	2003-04 101-0183 20.30.207.811 EEM	\$234,600 \$234,600
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
8				
\$138,110 City of Salinas TAMC 05-Monterey Senate: 17 Assembly: 16	Natividad Creek Restoration Interpretive Trail. In Salinas at the northeast end of Natividad Creek Corridor. Complete approximately seven acres of enhanced restoration within the initial restoration area and expand the restoration project to include an interpretive trail. This completes the Interpretive Nature Trail and Children's Discovery Garden. (Contributions from other sources: \$288,943.)	#14-89 EEM / 03-04 \$138,110	2003-04 101-0183 20.30.207.811 EEM	\$138,110 \$138,110
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
9				
\$500,000 City of Goleta SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	Monarch Point Bluffs Acquisition. On the Gaviota Coast at Monarch Point Bluffs, adjoining Santa Barbara Shores Park, south of an open space preserve, west of University of Santa Barbara property. Acquire 137-acres to protect sensitive natural resources, including coastal bluffs, native grasslands, vernal pools and eucalyptus groves that support thousands of Monarch butterflies. This is one of the few stretches of undeveloped and unprotected coastline in Southern California. (Contributions from other sources: \$19,250,000.)	#14-15 EEM / 03-04 \$500,000	2003-04 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance EEM Projects (Continued)</b>				<b>Resolution: FP-03-25</b>
10 \$250,000 City of Goleta SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	Goleta Old Town Neighborhood Park. In Old Town Goleta, in area adjacent to San Jose Creek. Acquire one and one half acres for a park in area severely deficient in open space and recreational opportunities for its residents. It also will restore riparian corridor and protect wetland habitat. (Contributions from other sources: \$521,500.)	#14-44 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
11 \$202,000 Ca. Department of Parks and Recreation SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Moonstone Beach Boardwalk. In the Santa Rosa Day use park located at south end of Moonstone Beach Drive within San Simeon State Park. Extend the boardwalk by 3,500 feet and install interpretive signs. The extension will ensure public access without damaging the environment, eroding the Bluffs and interfering with vegetation, habitat and animals. (Contributions from other sources: \$62,000.)	#14-93 EEM / 03-04 \$202,000	2003-04 101-0183 20.30.207.811 EEM	\$202,000 \$202,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
12 \$250,000 City of Shafter KCOG 06-Kern Senate: 16 Assembly: 30	Shafter Landscaping & Beautification. At the Shafter Airport, along the Lerdo Highway and interchange at Lerdo Highway and State Highway 99 and Zerker Road in Shafter. Plant 2,500 trees and 1,000 bushes to offset vehicular emissions of carbon monoxide and dioxide. It will also offer a pleasing scenic view to the highway. (Contributions from other sources: \$550,000.)	#14-16 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance EEM Projects (Continued)</b>				<b>Resolution: FP-03-25</b>
13 \$250,000 City of Commerce LACMTA 07-Los Angeles Senate: 30 Assembly: 50	Veterans Memorial Park Expansion. In the City of Commerce, adjacent to Veterans Memorial Park on the west, bounded by the Santa Ana Freeway on the east, and the Rio Hondo River on the South. Acquire eight acres of vacant industrial property and turn it into badly needed park space for local residents, a scenic view from interstate and add to the Veterans Memorial Park for increased recreational uses. (Contributions from other sources: \$3,250,000.)	#14-34 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
14 \$225,782 Los Angeles Conservation Corps LAC MTA 07-Los Angeles Senate: 25 Assembly: 52	New Trees for Gardena. In City of Gardena between the 90 and 101 freeways. Plant 1000 trees in various locations in the City of Gardena to offset traffic emissions from HOV lanes added to the 405 freeway. (Contributions from other sources: \$23,000.)	#14-21 EEM / 03-04 \$225,782	2003-04 101-0183 20.30.207.811 EEM	\$225,782 \$225,782
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				
15 \$250,000 North East Trees LACMTA 07-Los Angeles Senate: 21/22 Assembly: 44/45	Arroyo Seco Reforestation & Habitat Enhancement. In Arroyo Seco Parkway, adjacent to the Pasadena Gold Line Light Rail. Plant 1,600 native, drought tolerant trees and plants to mitigate pollution, enhance roadside recreational resources and improve habitat connections. (Contributions from other sources: \$ 41,250.)	#14-28 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance EEM Projects (Continued)</b>				<b>Resolution: FP-03-25</b>
16 \$146,008 Mountains Recreation & Conservation Authority LACMTA 07-Los Angeles Senate: 22 Assembly: 45	Confluence Park. In Los Angeles County at the confluence of Los Angeles River and the Arroyo Seco. Create pedestrian and bicycle facilities with landscape enhancements that connect with larger open space areas and existing bike/pathways. (Contributions from other sources: \$2,344,169.)	#14-87 EEM / 03-04 \$146,008	2003-04 101-0183 20.30.207.811 EEM	\$146,008 \$146,008
<b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b>				
17 \$500,000 California Department of Parks and Recreation SANDAG 11-San Diego Senate: 36 Assembly: 75	Vallecito Ranch Acquisition - Phase II. In eastern San Diego County on the eastern edge Peninsular Range and at the western edge of Colorado Desert. Acquire 2,470 acres of resource lands protecting natural and scenic views, an important wildlife corridor, pristine desert scrub, riparian woodland, and desert freshwater marsh habitat for large number of rare, protected or declining animal and plant species. (Contributions from other sources: \$2,352,500.)	#14-99 EEM / 03-04 \$500,000	2003-04 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
<b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b>				
18 \$250,000 City of Solana Beach SANDAG 11-San Diego Senate: 38 Assembly: 74	Solana Beach Linear Park. In the western portion of the City of Solana Beach situated between Highway 101 and the North County Transit District railway. Construct a 1.8-mile multi-use path along an existing railroad, including landscaping and irrigation along the path and at nodes. (Contributions from other sources: \$2,630,000.)	#14-76 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
<b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance EEM Projects (Continued)</b>				<b>Resolution: FP-03-25</b>
19 \$191,500 San Diego County <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 66	Brown Parcel Resource Lands Acquisition. In the center of Hellhole Canyon Preserve, south of Bureau of Land Management property, west of Hell Creek, east of Valley Center Road and south of Paradise Mountain Road. Acquire 155-acre parcel of biologically sensitive land critical to regional and local wildlife corridors and to increase the existing Hellhole Canyon Opens Space Preserve. (Contributions from other sources: \$218,500.)	#14-68 EEM / 03-04 \$191,500	2003-04 101-0183 20.30.207.811 EEM	\$191,500 \$191,500
<p><b><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></b></p>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(8) Local Assistance Planning Programming and Monitoring Project</b>				<b>Resolution FP-03</b>
1 \$253,000 Mono County Local Transportation Commission <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>  <b>MOVED TO PENDING ALLOCATION LIST</b>	955090L (09-2003) RIP / 03-04 \$0 \$0 \$0 \$253,000	2003-04 101-0042 101-0890 20.30.600.670	\$253,000 - \$253,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>					<b>Resolution: FA-03-05</b>
1 \$1,580,000 Department of Transportation Los Angeles 07S-LA-101 9.4/10.4	In Los Angeles - Barham Boulevard to Ventura Blvd. Upgrade median barrier.  Supplemental funds are needed to award the project.	148001 0590M 2002/03 302-0042 302-0890 20.20.201.020 SHOPP  2003/04 302-0042 302-0890 20.20.201.020 SHOPP	\$448,000 \$3,452,000     \$3,900,000	\$182,000 \$1,398,000     \$1,580,000	\$448,000 \$3,452,000     \$5,480,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$100,000 Humboldt 01U-Hum-1 29.18	Near Weitchpec at 0.7 mile east of Rube Ranch Creek Bridge. During the heavy storms of December 2002, a slip out occurred at this location causing the pavement to crack. Initial project placed a rock buttress to support the roadway. The first supplemental was needed following the discovery of existing unsuitable soil on the slopes and the need to extend the buttress wall. The last two supplemental requests are for hauling excavated material to approved disposal sites and closing out this contract.  Initial G-11 Allocation: 02/05/03: \$260,000 Supplemental G-11 Allocation: 05/12/03: \$990,000 Supplemental G-11 Allocation: 09/16/03: \$50,000 Supplemental G-11 Allocation: 11/25/03: \$100,000 Revised Allocation: \$1,400,000	444501  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$100,000 \$100,000
2 \$844,500 Humboldt 01U-Hum-299 34.6/34.7	Near Willow Creek. As a result of 2002/2003 winter and spring storms, several slides occurred at this location. The slides left an 800-foot high hillside unstable and continuing to move posing a threat to highway stability. This project will install a 30-inch culvert to collect water at the top of the slide mass and drain it down to a sediment basin, and place a rock buttress on the face of the slide. This work will be combined with ongoing SHOPP project (PPNO: 0107B)  Initial G-11 Allocation: 11/18/03: \$844,500	310501  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$96,900 \$747,600 \$844,500
3 \$135,000 Nevada 03U-Nev-80 6.0/10.0	Near Donner Lake. On October 30, 2003, a snowstorm hit the eastern slopes of the Donner Summit causing a slippery pavement and resulting in numerous truck and car accidents in both highway directions. The collisions caused extensive damage to the existing guardrails. This project replaces damaged guardrails.  Initial G-11 Allocation: 11/19/03: \$135,000	0E3501  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$135,000 - \$135,000
4 \$300,000 Alameda 04U-Ala-880 28.98	In Oakland at the 23 <sup>rd</sup> Avenue Overcrossing. On September 23, 2003 a truck with a high load struck the structure over the northbound lane (#3 lane). The hit scraped the steel riveted girders, ripped out a section of the riveted bottom flange plate and detached the cross braces between two girders. This project will repair; remove and replace damaged structural members.  Initial G-11 Allocation: 11/18/03: \$300,000	2S4401  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
5 \$850,000 San Mateo 04U-SM-35 31.2/31.4	In Daly City (John Daly Blvd.) near the Olympic Club. Heavy rain during 2002/2003 winters enlarged an existing slip out on the west side of this highway. The slip area enlarged threatening the highway and undermining structural support for a Pedestrian Under Crossing (PUC) structure (Structure # 35-77). This project will install pile supported grade beam to support the PUC structure and retaining walls to support the slopes before the upcoming winter.  Initial G-11 Allocation: 11/18/03: \$850,000	2S2501  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$97,500 \$752,500 \$850,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
6 \$250,000 San Luis Obispo 05U- SLO-101 32.5/35.7	Near San Luis Obispo. On October 27, 2003, an accidental fire started on the highway and burned 200 acres of new, undeveloped plants on the highway steep slopes. The loss of vegetation cover combined with the onset of the rainy season created an imminent threat of mudslide and debris flows that can be triggered even by moderate rainfall. This project will place erosion control on damaged slopes, replace damaged fencing and clean and protect drainage facilities.  Initial Allocation: 11/06/03: \$250,000	0L0801  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
7 \$750,000 Los Angeles 07U-LA-47 0.8/3.7	At the Vincent Thomas Bridge. Debris falling from the bridge is posing risk of property damage and personal injury. The debris includes chunks of concrete and steel nuts and bolts. The parking lot and terminal building for a commercial ferry service to Catalina Island are located directly beneath the area where the debris is falling. This project installs safety netting under the bridge and canopies to protect public safety.  Initial G-11 Allocation: 11/14/03: \$750,000	4J8201  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110 201/110	\$750,000 - \$750,000
8 \$1,000,000 Ventura 07U-Ven-23 11.5/22.6	Near Moorpark from the highway 118/New L.A. Ave. Separation north through Grimes Canyon to 1 mile south of the Santa Clara River. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project repairs/replaces fire damaged drainage features, clears all drainage facilities, flow lines, channels, debris basins, places protective measures including debris racks, and riprap where necessary.  Initial G-11 Allocation: 11/25/03: \$1,000,000	4J8601  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$1,000,000 \$1,000,000
9 \$600,000 Ventura 07U-Ven-118, 23, 126 Various	At various locations near Moorpark, Filmore and Simi Valley. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed highway guardrails and fencing. This project will restore guardrail and fencing damaged by the fires.  Initial G-11 Allocation: 11/25/03: \$600,000	4J8301  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$600,000 \$600,000
10 \$250,000 Ventura 07U-Ven-118, 23 Various	At various locations near Moorpark and Simi Valley and in Los Angeles County on Highway 118 from the Ventura county line to 1 mile east. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. This project will restore traffic signs damaged by the fires.  Initial G-11 Allocation: 11/25/03: \$250,000	4J8801  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$250,000 \$250,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
11 \$1,000,000 Ventura 07U-Ven-118, 23 18.4/32.6, 9.4/11.5	In and near Moorpark. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project repairs/replaces fire damaged drainage features, clears all drainage facilities, flow lines, channels, debris basins, places protective measures including debris racks, and riprap where necessary.	4J8701  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	-  \$1,000,000 \$1,000,000
Initial G-11 Allocation: 11/25/03: \$1,000,000				
12 \$1,000,000 Los Angeles 07U-LA-118 0.0/1.0	West of the City of San Fernando along the Ventura/Los Angeles County line. On October 24, 2003, The Piru and the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project clears all drainage facilities, flow lines, channels, debris basins, places protective measures including hydro-seeding, straw bales, debris racks, and riprap where necessary, and repairs or replaces all damaged chain link and barbed wire fencing.	4J8901  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	-  \$1,000,000 \$1,000,000
Initial G-11 Allocation: 11/25/03: \$1,000,000				
13 \$1,000,000 Ventura 07U-Ven-118, 23, 126 Various	At various locations near Moorpark, Filmore and Simi Valley. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project provides erosion control measures on all three highways to maintain slope stability. Project includes Hydro-seeding, plant and irrigation line replacement, and placement of straw bales and sandbags.	4J8501  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	-  \$1,000,000 \$1,000,000
Initial G-11 Allocation: 11/25/03: \$1,000,000				
14 \$1,500,000 Ventura 07U-Ven-126 21.9/34.6	From the City of Filmore east to the Los Angeles County line. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project repairs/replaces fire damaged drainage features, clears all drainage facilities, flow lines, channels, debris basins, places protective measures including debris racks, and riprap where necessary.	4J8401  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	-  \$1,500,000 \$1,500,000
Initial G-11 Allocation: 11/25/03: \$1,500,000				



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
15 \$504,000 San Bernardino 08U-SBd-15 130.6	Approximately 5 miles south of Baker at Oat Ditch Bridge. On August 20, 2003 a flash flood washed out the bridge spread footing under two columns and cracked two other columns on bent #5. This project will construct new footing, replace the columns and bridge bent and place rock slope protection.  Initial G-11 Allocation: 11/06/03: \$504,000	0E7801  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$504,000 - \$504,000
16 \$5,511,000 San Bernardino 08U-SBd-18 R7.0/31.6	In and near San Bernardino and Running Springs from 40 <sup>th</sup> Street to Route 330. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. Highway 18 at this location sustained major damage. This project is for replacing guardrail barriers, signs and markers; restoring damaged drainage systems; clearing all down drains of debris and ash; placing slope erosion control measures and inspecting electrical wiring where necessary.  Initial G-11 Allocation: 11/07/03: \$5,511,000	0E8201  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$5,511,000 \$5,511,000
17 \$1,320,000 San Bernardino 08U-SBd-138, 173 19.0/37.0, 0.0/23.0	In and near Crestline on Route 138 from Summit Post Office Road to Crestline Road (portions) and on Route 173 from Junction Route 138 to Junction Route 18. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. Highways 138 and 173 at these locations sustained major damage. This project is for replacing guardrail barriers, signs and markers; restoring damaged drainage systems; clearing all down drains of debris and ash; placing slope erosion control measures and inspecting electrical wiring where necessary.  Initial G-11 Allocation: 11/07/03: \$1,320,000	0E8301  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$1,320,000 \$1,320,000
18 \$1,410,000 San Bernardino 08U-SBd-330 29.5/41.5	In and near San Bernardino and Running Springs from Highland Avenue to Rim of the World Highway (Route 18). On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. Highway 330 at this location sustained major damage. This project is for replacing guardrail barriers, signs and markers; restoring damaged drainage systems; clearing all down drains of debris and ash; placing slope erosion control measures and inspecting electrical wiring where necessary.  Initial G-11 Allocation: 11/07/03: \$1,410,000	0E8101  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$1,410,000 \$1,410,000
19 \$1,500,000 San Diego 11U-SD-8 R25.9/R38.0	In and near San Diego on Highways 8, 78 and 79 at various locations. On October 25, 2003, the Cedar Fire broke out east of San Diego and quickly grew destroying homes and highways in its path. Vegetation on roadway slopes was burned creating an imminent threat of debris flows, mudslides and rock falls. This project installs erosion control measures, fiber rolls, gravel bags, straw bales, construct sediment traps and debris racks and clean debris from culvert entrances.  Initial G-11 Allocation: 11/19/03: \$1,500,000	262441  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$1,500,000 \$1,500,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
20 \$500,000 San Diego 11U-SD-15, 52 R9.8/M14.3, 5.5/14.8	In San Diego on Route 15 from Clairemont Mesa Blvd to Pomerado Road and on Route 52 from Convoy Street to Rte 125 Junction. On October 25, 2003, the Cedar Fire broke out east of San Diego near Ramona and quickly grew destroying homes and highways in its path. Vegetation on roadway slopes was burned creating an imminent threat of debris flows, mudslides and rock falls. This project installs erosion control measures, fiber rolls, gravel bags, straw bales, construct sediment traps and debris racks and clean debris from culvert entrances.	262451  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$500,000 \$500,000
Initial G-11 Allocation: 11/19/03: \$500,000				
21 \$400,000 San Diego 11U-SD-67 6.6/18.9	Near Santee. On October 25, 2003, the Cedar Fire broke out east of San Diego near Ramona and quickly grew destroying homes and highways in its path. Vegetation on roadway slopes was burned creating an imminent threat of debris flows, mudslides and rock falls. This project installs erosion control measures, fiber rolls, gravel bags, straw bales, construct sediment traps and debris racks and clean debris from culvert entrances.	262431  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$400,000 \$400,000
Initial G-11 Allocation: 11/19/03: \$400,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$143,900 Sonoma 04U-Son-37 R6.0	Near Vallejo at the Sonoma Creek Bridge. Initial project constructed a roadside enhancement consisting of an observation deck, two benches, trash containers, driveway, parking lot and pedestrian path. The roadside enhancement is a fulfillment of a Bay Conservation and Development Commission (BCDC) permit requirement for the completed seismic retrofit of the Sonoma Creek Bridge. This supplemental request pays for placing steel sheet piles in the levee below the newly constructed deck to prevent tidal salty water from contaminating farmland on the opposite side of the levee.	0T0421  Seismic Phase 2	2003-04 301-0042 301-0890 801-0653 20.20.205.381 205/381	- - \$143,900 \$143,900
Initial G-11 Allocation: 12/30/02: \$500,000 Award: 06/12/03: \$506,100 Supplemental G-11 Allocation: 11/21/03: \$143,900 Revised Allocation (G-11): \$650,000				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,260,000 Mendocino 01N-Men-101 96.5/97.0	SHOPP Safety: Near Leggett from 0.5 mile north of Dora Creek Bridge #10- 264. Realign curve. Allocation Date: 11/25/03	410501 (0179R) SHOPP/03-04 \$1,897,000	2003-04 302-0042 302-0890 20.20.201.010	\$126,000 \$1,134,000 \$1,260,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
2 \$4,710,000 Mendocino 01N-Men-101 37.9/38.3	SHOPP Safety: Near Willits - 4.2 miles to 3.8 miles south of the South Willits Overhead. Realign curve. Allocation Date: 12/17/03	410701 (0177P) SHOPP/03-04 \$4,730,000	2003-04 302-0042 302-0890 20.20.201.010	\$541,000 \$4,169,000 \$4,710,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				



4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>4.3a.(1) SHOPP Projects Voted Off the Pending Allocation List</b>				<b>Resolution FP-03-26</b>
1 \$600,000 Department of Transportation Butte 03N-But-70 21.7/37.9	About 10 kilometers east of Oroville from 0.7 kilometer east of Route 191 to 5.0 kilometers west of North Fork Feather River Bridge. Upgrade metal beam guardrail.	4A9001  Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$600,000 \$600,000
2 \$12,164,000 Department of Transportation Fresno 06N-Fre-5 48.6/65.8	Near Merced County line - 0.2 miles south of Panoche Road to Nees Avenue - Capital Preventive Maintenance. Replace failed slabs, place shoulder backing, upgrade guardrails and overlay entire roadbed with rubberized Asphalt Concrete. Lane Miles: 17.2	486001 (1241) SHOPP/03-04  \$12,164,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,026,000 \$1,138,000 \$12,164,000
3 \$18,820,000 Department of Transportation Fresno 06N-Fre-99 10.7/15.9	Near Fowler from Merced Street to Central Avenue. Rehabilitate roadway.	420301 (1593) SHOPP/03-04  \$19,820,000	2003-04 302-0042 302-0890 20.20.201.120	\$2,159,000 \$16,661,000 \$18,820,000
4 \$120,000 Department of Transportation Fresno 06N-Fre-99 18.0/20.2	In Fresno - south of Jensen Avenue to Ventura Street - replace planting (required mitigation). This project is landscape mitigation part of the auxiliary lane construction project done under SHOPP EA: 336600.	336611 (1615Y) SHOPP/03-04  \$121,000	2002-03 302-0042 302-0890 20.20.201.310	\$120,000 - \$120,000
5 \$3,500,000 Department of Transportation Glenn 03N-Gle-162 76.7	Near Butte City at Sacramento River Bridge #11-17. Mitigate channel migration (scour).	4A0101 (3908) SHOPP/03-04  \$6,426,000	2003-04 302-0042 302-0890 20.20.201.111	\$700,000 \$2,800,000 \$3,500,000
6 \$4,300,000 Department of Transportation Inyo 09S-Iny-395 99.0/100.8	Near Big Pine at Butcher Lane to Route 168 East. Rehabilitate roadway.	287901 (0391) SHOPP/03-04  \$4,603,000	2003-04 302-0042 302-0890 20.20.201.120	\$494,000 \$3,806,000 \$4,300,000
7 \$473,000 Department of Transportation Lassen 02N-Las-36 3.4	Near Susanville near Hemlock Street, CPUC Crossing No. 9-162.86. Install improved warning devices and repair crossing surface.	0C9501 (3175) SHOPP/03-04  \$473,000	2003-04 302-0042 302-0890 20.20.201.325	\$47,300 \$425,700 \$473,000
8 \$19,516,000 Department of Transportation Los Angeles 07S-LA-5 0.0/11.5	In La Marada, Santa Fe Springs, Norwalk, Downey and Commerce from Washington Blvd. to Los Angeles County Line. Replace broken Portland Cement Concrete (PCC) with Rapid Strength Concrete (RSC) and cold plane and overlay on and off ramps, AC lanes and shoulders.	226201 (3009) SHOPP/03-04  \$19,525,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,646,000 \$17,870,000 \$19,516,000
9 \$221,000 Department of Transportation Los Angeles 07S-LA-L5701	At Bellflower Maintenance Station. Replace existing chain link fence with new concrete block wall.	4H1101  Minor	2003-04 302-0042 302-0890 20.20.201.352	\$221,000 - \$221,000



4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>4.3a.(1) SHOPP Projects Voted Off the Pending Allocation List</b>				<b>Resolution FP-03-26</b>
10 \$251,000 Department of Transportation Los Angeles 07S-LA-030 05.1/05.2	In Claremont, from Sumner Avenue to Towne Avenue. Reconstruct historic masonry wall.	4G0501  Minor	2003-04 302-0042 302-0890 20.20.201.150	\$251,000 - \$251,000
11 \$345,000 Department of Transportation Los Angeles 07S-LA-118 R0.1/R1.5	In Los Angeles from 0.2 kilometer east of Los Angeles County line to Movie Lane Overcrossing. Install metal beam guard railings.	4J2001  Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$345,000 \$345,000
12 \$640,000 Department of Transportation Los Angeles 07S-LA-210 R58.42/R59.26 (KP)	In Irwindale from Route 210/605 Connector Overhead to San Gabriel River Bridge. Seal bridge decks.	1Y6701  SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$640,000 - \$640,000
13 \$508,000 Department of Transportation Marin 04N-Mrn-101 13.2/22.3	At various locations from Forbes Overhead in San Rafael to North Novato Overhead in Novato. Place Methacrylate seal on bridge decks and replace joint seals.	443531  SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$508,000 - \$508,000
14 \$425,000 Department of Transportation Mendocino 01N- Men-1 62.12	At Fort Bragg at Pudding Creek Bridge. Rehabilitate bridge deck.	404221  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$425,000 - \$425,000
15 \$2,205,000 Department of Transportation Mendocino 01N-Men-128 28.3	Near Boonville Anderson Creek Bridge #10-64. Replace bridge (scour).	365001 (0202F) SHOPP/03-04  \$2,205,000	2003-04 302-0042 302-0890 20.20.201.111	\$253,000 \$1,952,000 \$2,205,000
16 \$200,000 Department of Transportation Mono 09S-Mno-395 86.2	Near Bridgeport from 1.6 kilometers south to 1.0 kilometer south of Swauger Canyon Road. Install underdrains.	312601  Minor	2003-04 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
17 \$125,000 Department of Transportation Plumas 02N-Plu-036 R12.8	Near Chester at Lake Almanor Safety Roadside Rest Area. Rehabilitate pavement in parking lot to protect underlying roadbed.	396401  Minor	2003-04 302-0042 302-0890 20.20.201.250	\$125,000 - \$125,000
18 \$587,000 Department of Transportation Plumas 02N-Plu-89 15.7	At Crescent Mills at 1.4 south of Stampfli Lane. Create a pond and meadow to establish wetland mitigation area.  On the Proposed FY 03-04 SHOPP Allocation Plan	396101  Minor	2003-04 302-0042 302-0890 20.20.201.240	\$587,000 - \$587,000



## 4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>4.3a.(1) SHOPP Projects Voted Off the Pending Allocation List</b>				<b>Resolution FP-03-26</b>
19 \$388,000 Department of Transportation Riverside 08S-Riv-15 R0.9/R1.3	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of the San Diego County Line. Widen inside and outside shoulder at entrance to truck inspection facility.	1A1701 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$388,000 - \$388,000
20 \$608,000 Department of Transportation Riverside 08S-Riv-60 24.3/24.7	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Overcrossing. Widen eastbound exit ramp.	486201 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$608,000 - \$608,000
21 \$749,000 Department of Transportation Riverside 08S-Riv-15 16.3	Near Lake Elsinore at Bundy Canyon Road interchange. Install traffic signals and widen off ramps.	494601 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$749,000 - \$749,000
22 \$1,228,000 Department of Transportation San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
23 \$1,229,000 Department of Transportation San Bernardino 08S-SBd-Various Various	In San Bernardino County at various locations on Routes 18, 38, 138, 173 and 189. Upgrade existing guardrail end treatments (cure).	478401 (0183A) SHOPP/03-04 \$2,638,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,229,000 \$1,229,000
24 \$140,000 Department of Transportation San Diego 11S-SD-5 R16.8/R17.2	In San Diego from Grape Street Undercrossing to Laurel Street Undercrossing. Rehabilitate auxiliary lane pavement.	253001 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$140,000 - \$140,000
25 \$280,000 Department of Transportation San Diego 11S-SD-15 R11.2/M11.6	In San Diego from 1.0 kilometer north of Route 52 to 0.3 kilometer north of H Avenue Overcrossing. Rehabilitate the existing slope by patching and compacting eroded areas.	254001 Minor	2003-04 302-0042 302-0890 20.20.201.335	\$280,000 - \$280,000
26 \$400,000 Department of Transportation San Diego 11S-SD-94 17.5/17.7	Near Jamul from Rancho Miguel Road to 0.3 kilometer east of Rancho Miguel Road. Place required mitigation planting.	176421 Minor	2003-04 302-0042 302-0890 20.20.201.210	\$400,000 - \$400,000
27 \$222,000 Department of Transportation San Joaquin 10S-SJ-4 18.1/18.4	In Stockton from 0.1 kilometer east of B Street Overcrossing to 0.1 kilometer west of E Street Overcrossing. Construct concrete stairways with metal handrailings to provide safe access to pump station.	0F5901 SHOPP	2003-04 302-0042 302-0890 20.20.201.230	\$222,000 - \$222,000



4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>4.3a.(1) SHOPP Projects Voted Off the Pending Allocation List</b>				<b>Resolution FP-03-26</b>
28 \$6,902,000 Department of Transportation San Joaquin 10N-SJ-5 26.5/27.0	In Stockton - Stockton Channel Viaduct #29-176L/R. Rehabilitate bridge.	3A2601 (7260) SHOPP/03-04 \$10,800,000	2003-04 302-0042 302-0890 20.20.201.110	\$792,000 \$6,110,000 \$6,902,000
29 \$1,519,000 Department of Transportation San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gates.	0C1001 (0100) SHOPP/02-03 \$1,519,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000
30 \$1,013,000 Department of Transportation San Mateo 04N-SM-92 0.9/2.5	Near Half Moon Bay. 0.9 miles to 2.5 miles east of Half Moon Bay. Repair drainage and stabilize slope. (Includes \$896,000 of federal ER Funds).	1S17001 (0672E) (02H-086) SHOPP/03-04 \$1,100,000	2003-04 302-0042 302-0890 20.20.201.130	\$117,000 \$896,000 \$1,013,000
31 \$580,000 Department of Transportation San Mateo 04N-SM-101 0/14	In East Palo Alto at various locations from San Francisquito Creek Bridge to Monte Diablo Avenue Pedestrian Overcrossing. Place Methacrylate seal on bridge decks and replace joint seals.	443551 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$580,000 - \$580,000
32 \$4,980,000 Department of Transportation Santa Barbara 05S-SB-01 R1.7/R2.5	Near Las Cruces - 1.7 miles to 2.5 miles north of Route 101. Repair slopes and realign highway. (Includes \$4,409,000 in federal ER funds.) Location: 1	484601 (4846) SHOPP/03-04 \$4,980,000	2003-04 302-0042 302-0890 20.20.201.130	\$571,000 \$4,409,000 \$4,980,000
33 \$1,498,000 Department of Transportation Santa Barbara 05S-SB-166 12.9/R70.1	Near Cuyama - Route 101 to Kern County Line (various locations). Construct metal beam guardrail.	0A2301 (0230) SHOPP/03-04 \$1,498,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,498,000 \$1,498,000
34 \$183,000 Department of Transportation Santa Barbara 05N-SB-135 13.6/17	In Santa Maria at various locations from 0.6 kilometer north of Betteravia Road to 1.3 kilometers south of Route 135/101 Separation. Construct curb ADA ramps.	0F3001 SHOPP	2003-04 302-0042 302-0890 20.20.201.361	\$183,000 - \$183,000
35 \$650,000 Department of Transportation Santa Barbara 05-SB-154 18.0	At 5.3 kilometers east of Cachuma Lake Park entrance. Repair and stabilize the slide.	0C3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$650,000 - \$650,000
36 \$1,110,000 Department of Transportation Santa Clara 04N-SCI-Various Various	Various locations on routes 101, 237, 680, and 880. Maintenance vehicle pullout and access gates.	246911 (0464D) SHOPP/03-04 \$1,400,000	2002-03 302-0042 302-0890 20.20.201.230	\$128,000 \$982,000 \$1,110,000



## 4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>4.3a.(1) SHOPP Projects Voted Off the Pending Allocation List</b>				<b>Resolution FP-03-26</b>
37 \$298,000 Department of Transportation Santa Clara 04N- SCI-101 50.1/50.4	In Mountain View and Palo Alto from San Antonio Road Overcrossing to 0.5 kilometer south of San Antonio Road Overcrossing. Install traffic signals and modify geometric configuration. (Total project cost - \$690,000 shared funding; City of Palo Alto - \$191,600 in local funds. City of Mountain View - \$191,600 – in local funds)	239701  Minor	2003-04 302-0042 302-0890 20.20.201.310	\$298,000 - \$298,000
38 \$1,055,000 Department of Transportation Shasta and Various 02N- Sha, and Various -Various	In Lassen, Plumas, Shasta, Siskiyou, Tehama and Trinity Counties . 10 Safety Roadside Rest Areas. Americans With Disability Act compliance. (Project will be combined with 02- 339301 into 02-3580U1 for construction.)	358001 (3032) SHOPP/03-04  \$1,055,000	2003-04 302-0042 302-0890 20.20.201.250	- \$1,055,000 \$1,055,000
39 \$649,000 Department of Transportation Solano 04N-Sol-12 1.3/1.5	Near Cordelia about 2.0 kilometers west of Route 12/80 Separation. Repair rockslide. (Includes \$574,000 of federal ER funds.)	0S2921  SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$75,000 \$574,000 \$649,000
40 \$500,000 Department of Transportation Sonoma 04N-Son-12 34.8	Near Kenwood - north of Boyes Blvd. Rehabilitate roadway (replace culvert).	219871 (0762X) SHOPP/03-04  \$525,000	2003-04 302-0042 302-0890 20.20.201.151	\$500,000 - \$500,000
41 \$7,039,000 Department of Transportation Sonoma 04N-Son-101 3.4/3.8	In Petaluma from the Petaluma River Bridge to 0.1 mile north of Route 101/116 East Separation and Overhead. Replace bridge and improve on-ramp.	276001 (0770A) SHOPP/03-04  \$7,039,000	2002-03 302-0042 302-0890 20.20.201.110	\$1,408,000 \$5,631,000 \$7,039,000
42 \$368,000 Department of Transportation Tehama 02N-Teh-005 R34.3	Near Red Bluff at the southbound Herbert S. Miles Safety Roadside Rest Area. Replace roof and repair sidewalk. (Project will be combined with 02-3580U1 (ADA Compliance at 10 rest areas) into 02-3580U1for construction.)	339301  Minor	2003-04 302-0042 302-0890 20.20.201.250	- \$368,000 \$368,000
43 \$725,000 Department of Transportation Tuolumne 10N-Tuo-120 R44.8	Near Buck Meadows at Big Oak Sidehill Viaduct. Resurface bridge deck.	4A0001  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$725,000 - \$725,000
44 \$700,000 Department of Transportation Ventura 07S-Ven-150 8.7	Near Rancho Santa Ana at 3.9 kilometers west of Santa Ana Road. Construct secondary drainage overflow culvert.	4G5201  Minor	2003-04 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
45 \$550,000 Department of Transportation Yolo 03N-Yol-80 8.9/9.2	In West Sacramento at the eastbound off-ramp to Enterprise Boulevard. Reconstruct ramp structure sections and side slope.	4C6101  SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000



4.3 Projects Voted Off the Pending Allocation List

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>4.3a.(1) SHOPP Projects Voted Off the Pending Allocation List</b>								<b>Resolution FP-03-26</b>	
46	\$400,000	Department of Transportation	Yolo	03N-Yol-L5533		In West Sacramento at the Caltrans Dynamic Test Facility. Repair existing pavement.	4C0101  Minor	2003-04 302-0042 302-0890 20.20.201.353	\$400,000 - \$400,000

