

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 13-14, 2019

Reference No.: 2.5s.(7)
Action Item

From: STEVEN KECK
Chief Financial Officer

Prepared by: Clark Paulsen, Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR THE LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDORS ENHANCEMENT PROGRAM/STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM**
RESOLUTION TCEP-A-1819-08
RESOLUTION FP-18-58

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$26,000,000 for the multi-funded locally-administered Senate Bill 1 (SB 1) Trade Corridors Enhancement Program (TCEP)/State Transportation Improvement Program (STIP) Route 605/91 Interchange Improvement: Gateway Cities Freight Crossroads Project (PPNO 5388), on the State Highway System, in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$26,000,000 for the multi-funded locally-administered SB 1 TCEP/STIP Route 605/91 Interchange Improvement: Gateway Cities Freight Crossroads Project (PPNO 5388), on the State Highway System, in Los Angeles County.

BACKGROUND:

The attached vote list describes one multi-funded locally-administered SB 1 TCEP/STIP project totaling \$26,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$26,000,000 be allocated from the Budget Act of 2017 and 2018, Budget Act Items 2660-301-3291, 2660-302-0890, 2660-301-0890 and 2660-301-0042 for the multi-funded locally-administered SB 1 TCEP/STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	Fund Type
			Adv Phase	Prgm'd Amount		
			EA			
2.5s.(7) Multi-Funded Locally-Administered TCEP/STIP Project						
					Resolution TCEP-A-1819-08	
					Resolution FP-18-58	
1	\$26,000,000	Los Angeles County Metropolitan Transportation Authority	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project. In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange.	07-5388 TCEP-R/18-19 PS&E	2017-18 301-3291 TCEA 2018-19	\$344,000
			Construct general purpose and/or auxiliary lanes; modify on/off ramps and upgrade non-standard features.	\$3,000,000 R/W \$29,000,000 \$14,000,000	302-0890 FTF 20.20.723.200	<u>\$2,656,000</u> \$3,000,000
			<u>Outputs/Outcomes</u>		2017-18	
			Mixed flow lane-mile(s) constructed	Unit	Total	
			Modified/Improved Interchanges	Miles	2.9	
			Modified/Reconstructed bridges	Each	1.0	
			Operational Improvements	Each	2.0	
				Each	1.0	
			(CEQA - ND, 01/25/2019.)	0716000284	2017-18	
			(NEPA - FONSI, 01/25/2019)	4PSEL	301-0042 SHA	\$1,032,000
			(Concurrent Consideration of Funding under Resolution E-19-23 ; March 2019.)	4RWCL	301-0890 FTF	<u>\$7,968,000</u>
			(Concurrent SB 1 TCEP Baseline Agreement under Resolution TCEP-P-1819-09B , March 2019.)	29811	20.20.075.600	\$9,000,000
			(TCEP R/W Savings of \$15,000,000 to be returned to the Los Angeles/Inland Empire Regional Programming Target.)			
			(STIP-RIP PS&E savings of \$13,000,000 to be returned to Los Angeles County Share balance.)			
			(Contribution from other sources: \$6,000,000.)			