

# Memorandum

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To: CHAIR AND COMMISSIONERS

CTC Meeting: June 27-28, 2018

Reference No.: 4.9  
Action

Published Date: June 15, 2018

From: SUSAN BRANSEN  
Executive Director

Prepared By: Teri Anderson, P.E.  
Assistant Deputy Director

Subject: **TRADE CORRIDORS IMPROVEMENT FUND - APPROVE THE BASELINE AGREEMENT FOR THE INTERSTATE 10 CORRIDOR EXPRESS LANES CONTRACT 1 PROJECT - RESOLUTION TCIF-P-1718-12B**

## **ISSUE:**

Should the California Transportation Commission (Commission) approve the Project Baseline Agreement for the Trade Corridors Improvement Fund Project 128, the Interstate 10 (I-10) Corridor Express Lanes Contract 1 Project, from the White Avenue overcrossing to the Los Angeles/San Bernardino County line in Los Angeles County, and from the Los Angeles/San Bernardino County line to the Interstate 15 (I-15) interchange in San Bernardino County?

## **RECOMMENDATION:**

Commission staff recommends that the Commission approve the Trade Corridors Improvement Fund Project Baseline Agreement and establish this agreement as the basis for project delivery and monitoring for Trade Corridors Improvement Fund Project 128, the I-10 Corridor Express Lanes Contract 1 Project.

## **BACKGROUND:**

In accordance with the Commission's Trade Corridors Improvement Fund Guidelines, the project's sponsor agency, the San Bernardino County Transportation Authority, has provided an executed Project Baseline Agreement. Commission staff has reviewed the Project Baseline Agreement and determined that the agreement sets forth the proposed project scope, measureable expected performance benefits, delivery schedule, budget and funding plan, is consistent with the Commission's Trade Corridors Improvement Fund Guidelines, and includes the required signatures.

## **RESOLUTION TCIF-P-1718-12B**

Be it Resolved, that the California Transportation Commission does hereby approve the Project Baseline Agreement for Trade Corridors Improvement Fund Project 128, the I-10 Corridor Express Lanes Contract 1 Project, from the White Avenue overcrossing to the Los Angeles/San Bernardino County line in Los Angeles County, and from the Los Angeles/San Bernardino County line to the I-15 interchange in San Bernardino County.



**Metro**


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Metropolitan Transportation Authority

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June 6, 2018

Ms. Susan Bransen  
Executive Director  
California Transportation Commission  
1120 "N" Street, Mail Stop: 52  
Sacramento, CA 95814

  
Dear Ms. Bransen:

The Southern California Consensus Group has discussed and is in agreement with the Trade Corridors Improvement Fund (TCIF) Program amendment requested by our partner agency. It is our understanding that the San Bernardino County Transportation Authority (SBCTA) is requesting approval to reprogram \$4,973,000 of TCIF savings generated from the I-10 Cherry Avenue Interchange Project (TCIF #56), the Lenwood Road Grade Separation project (TCIF #64), and the Laurel Street Grade Separation Project (TCIF #84) to a new project, the I-10 Corridor Contract 1 Project (Express Lanes). SBCTA is also seeking approval of a TCIF Baseline Agreement for the I-10 Corridor Contract 1 Project (Express Lanes).

Please see the attached letter detailing the programming request. We understand SBCTA intends to submit a formal request for consideration by the CTC in June 2018. Please direct any questions or comments regarding this issue to me at (213) 418-3010.

We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,



Michael Cano  
Deputy Executive Officer

cc: Southern California Consensus Group  
Stephan Maller  
Dawn Cheser



Mr. Michael Cano  
Deputy Executive Officer, Goods Movement  
Los Angeles Metropolitan Transportation Authority  
One Gateway Plaza, Los Angeles, CA 90012-2952

May 29, 2018

**Re: Trade Corridor Improvement Fund (TCIF) Programming Change Request**

Dear Mr. Cano,

The San Bernardino County Transportation Authority (SBCTA, formerly known as SANBAG) is requesting the California Transportation Commission (CTC) to deprogram TCIF project closeout savings from the projects list below:

I-10 Cherry Avenue Interchange Project TCIF # 56

\$30,773,000 of TCIF funds was allocated. The project opened to traffic in May 2016, and a TCIF Project Delivery Report was submitted in May 2017. The total amount of TCIF expenditure was \$28,622,000 a net TCIF savings of \$2,151,000.

Lenwood Road. Grade Separation Project (TCIF #64)

\$8,276,000 of TCIF funds was allocated. The project opened to traffic in September 2015, and a TCIF Supplemental Project Delivery Report was submitted in February 2017. The total amount of TCIF expenditure was \$7,311,000 a net TCIF savings of \$965,000

Laurel Street Grade Separation Project (TCIF #84)

\$23,583,000 of TCIF funds was allocated. The project opened to traffic in July 2016, and a TCIF Supplemental Project Delivery Report was submitted in March 2018. The total amount of TCIF expenditure was \$22,825,000 a net TCIF savings of \$758,000

Palm Avenue Grade Separation Project (TCIF #63)

\$1,900,000 of TCIF funds was allocated. The project opened to traffic in September 2015, and a TCIF Supplemental Project Delivery Report was submitted in January 2017. The total amount of TCIF expenditure was \$1,877,000 a net TCIF savings of \$23,000.

The total TCIF savings from project closeout is \$3,897,000. In addition, \$1,076,000 of TCIF bid savings was deallocated from Monte Vista Grade Separation Project (TCIF #120) at the June 2017 CTC meeting which brings the total un-programmed TCIF balanced to \$4,973,000.

SBCTA is requesting concurrence from the Southern California Consensus Group for the following actions proposed for consideration at the June 2018 CTC meeting:

- Reprogram \$4,973,000 of TCIF savings to a new project- I-10 Corridor Contract 1 Project (Express lanes)
- Approval of a TCIF Baseline Agreement for I-10 Corridor Contract 1 Project (Express lanes)

If you have any questions or comments, please feel free to contact me at 909-884-8276.

Sincerely,

A handwritten signature in black ink, appearing to read 'Philip Chu', with a horizontal line drawn through the middle of the signature.

Philip Chu, Management Analyst III