

Memorandum

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To: CHAIR AND COMMISSIONERS

CTC Meeting: March 21-22, 2018

Reference No.: 4.29
Action

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From: SUSAN BRANSEN
Executive Director

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Subject: **ADOPTION OF THE 2018 STATE TRANSPORTATION IMPROVEMENT PROGRAM – RESOLUTION G-18-16**

ISSUE:

Should the California Transportation Commission (Commission) adopt the 2018 State Transportation Improvement Program (STIP)?

RECOMMENDATION:

Staff recommends that the Commission adopt the proposed 2018 STIP in accordance with Staff Recommendations made available to the Commission, the Department of Transportation (Caltrans), and regional agencies on February 28, 2018. Staff recommends that the Commission adopt the STIP consistent with the attached resolution, noting any specific changes, corrections, or exceptions to the February 28, 2018 Staff Recommendations.

BACKGROUND:

Government Code Section 14529 requires the Commission to adopt, no later than April 1 of each even-numbered year, the STIP. The STIP covers a period of five years (2018-19 through 2022-23) and is the statement of intent by the Commission for the allocation of funds during those five years. When the Commission adopted the STIP Guidelines for the 2018 STIP, in August 2017, it scheduled the STIP adoption for March 21-22, 2018. State law requires that, at least 20 days prior to the adoption of the STIP, the Executive Director make the staff recommendations available to the Commission, Caltrans, and regional agencies.

This book item includes the text that was part of the Staff Recommendations. It does not include the 86 pages of spreadsheet tables and their description that comprise the remainder of the Staff Recommendations. Commission staff has made the full Staff Recommendations available by email to Commissioners, Caltrans, and the regional agencies and posted them on February 28, 2018 on the Commission's website (www.catc.ca.gov). Staff has also made a hard copy available to each commissioner.

Attachment A: Resolution G-18-16

Attachment B: Errata

Attachment C: Late Changes and Clarifications

Attachment D: Staff Recommendations, text only

Attachment E: Comment Letters

CALIFORNIA TRANSPORTATION COMMISSION

**ADOPTION OF THE 2018 STATE TRANSPORTATION IMPROVEMENT PROGRAM
RESOLUTION G-18-16**

- 1.1** WHEREAS, Government Code Section 14529 requires the California Transportation Commission biennially to adopt and submit to the Legislature and Governor a state transportation improvement program (STIP), and
- 1.2** WHEREAS, pursuant to Government Code Section 14529, the 2018 STIP is a five-year STIP, adding two new program years, 2021-22 and 2022-23, and
- 1.3** WHEREAS, pursuant to Government Code Section 14525, the Commission adopted the 2018 STIP Fund Estimate, on August 16, 2017, and
- 1.4** WHEREAS, pursuant to Government Code Section 14530.1, the Commission adopted amendments to the STIP guidelines, to be applicable to the 2018 STIP development process on August 16, 2017, and
- 1.5** WHEREAS, the 2018 STIP Fund Estimate provided \$2.198 billion in new STIP programming capacity, and
- 1.6** WHEREAS, the new capacity includes \$2.324 billion from the State Highway Account, - \$126 million from the Public Transportation Account, and
- 1.7** WHEREAS, the statutes define the STIP as a resource management document to assist the state and local entities to plan and implement transportation improvements and to utilize resources in a cost effective manner, and
- 1.8** WHEREAS, the statutes make 75 percent of all new STIP funds available for the regional improvement program, subdivided by formula into county shares, with projects to be nominated by each regional agency in its regional transportation improvement program (RTIP), and
- 1.9** WHEREAS, the statutes make the remaining 25 percent of all new STIP funds available for the interregional improvement program, with projects to be nominated by the Department of Transportation (Caltrans) in its interregional transportation improvement program (ITIP) or, under limited circumstances, by a regional agency in its RTIP, and
- 1.10** WHEREAS, the Commission has received and reviewed the 2018 RTIPs and the 2018 ITIP submitted by December 15, 2017, as well as various amendments and corrections submitted subsequently, and
- 1.11** WHEREAS, pursuant to Section 14529, the Commission held two public hearings, one in Irvine on January 25, 2018, and the other in Sacramento on February 1, 2018, for the purpose of reconciling any objections by any county or regional agency to the ITIP or the Department's objections to any RTIP, and has considered the testimony at those hearings along with further written and oral comments, and

- 1.12 **WHEREAS**, the total amount programmed in each fiscal year may not exceed the amount specified in the adopted fund estimate, and
- 1.13 **WHEREAS**, the Commission staff recommendations for the 2018 STIP were published and made available to the Commission, the Department, regional transportation agencies, and county transportation commissions on February 28, 2018, and
- 1.14 **WHEREAS**, the staff recommendations conform to the fund estimate and other requirements of statute for the STIP.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the California Transportation Commission hereby adopts the 2018 STIP to include the program described in the staff recommendations, including the attachments to this resolution, and
- 2.2 **BE IT FURTHER RESOLVED**, that, except as otherwise noted in the staff recommendations or this resolution, the 2018 STIP includes all projects remaining from the 2016 STIP, as currently amended, for which funding has not yet been allocated, and
- 2.3 **BE IT FURTHER RESOLVED**, that each of the local road and transit rehabilitation projects included in the staff recommendations or remaining from the prior STIP is included in the 2018 STIP, subject to verification by the Department at the time of allocation by the Commission that the project meets the standard for rehabilitation and does not include ineligible maintenance costs, and
- 2.4 **BE IT FURTHER RESOLVED**, that each of the projects identified in the staff recommendations as a bicycle and pedestrian project is included in the 2018 STIP subject to verification by the Department and the Federal Highway Administration that the project is indeed eligible for SHA or Federal funding, and
- 2.5 **BE IT FURTHER RESOLVED**, that the Commission intends that STIP rail and transit projects, including grade separations on passenger rail lines, be eligible for, and funded from the Public Transportation Account, if available, or, if eligible, from the state's Federal Surface Transportation apportionment, and
- 2.6 **BE IT FURTHER RESOLVED**, that if available funding is less than assumed in the fund estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and
- 2.7 **BE IT FURTHER RESOLVED**, that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2018 STIP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the May 16-17, 2018 meeting.

ATTACHMENT B
2018 STAFF RECOMMENDATIONS
ERRATA

(All costs listed in \$1,000's)

Humboldt:

- Eureka-Arcata Corridor-Mitigation Project (PPNO 2389): **increase** construction support amount from \$800 to **\$880**.

Lake:

- Lakeport Boulevard and S. Main St. Project (PPNO 3089): **delay** R/W from 2021-22 to 2022-23.

Shasta:

- Downtown to Turtle Bay, non-motorized Improvements Project (PPNO 2588): **increase** PS&E from \$100 to \$811 and **delay** from 2019-20 to 2022-23; **add** E&P component, \$100 in regular shares and \$359 in APDE shares in 2019-20.

Tuolumne:

- Peaceful Oaks Road Interchange Ramps Project (PPNO 3048): **increase** PS&E from \$1,298 to \$1,315; **reduce** R/W capital from \$831 to \$220; **reduce** construction support from \$7,261 to \$1,669 and **delay** from 2018-19 to 2019-20; and **add** construction capital of \$7,872 in 2019-20.
- Mono Way Op Improvements Project (PPNO 235): **delay** construction capital from 2020-21 to 2022-23

ATTACHMENT C
2018 STAFF RECOMMENDATIONS
LATE CHANGES AND CLARIFICATIONS
(All costs listed in \$1,000's)

Sacramento:

- **Delete** the 80/50 Carpool Lanes Project (APDE) (PPNO 8922) totaling \$500.
- Route 51 Corridor Improvements, J St – Arden Way Project (APDE) (PPNO 6409): **increase** E&P from \$7,900 to \$8,400.

Tehama:

- 99 W Gap Closure, Glenn Co Line-South Ave, Rehabilitation Project (PPNO 2567): **reduce** E&P from \$350 to \$200; **add** PS&E for \$150 in 2019-20; and **delay** construction capital from 2019-20 to 2020-21.
- Evergreen Road/Cottonwood Creek Bridge Replacement Project (PPNO 2379): **advance** construction capital from 2020-21 to 2019-20.

Various: The following table is the list of new or corrected PPNOs:

County	PPNO	Project Title
Alameda	2010C	19th Street Oakland Bart Station Modernization
Contra Costa	2010C1	Concord BART Station Modernization
Glenn	1327	Pacific Ave Reconstruction
Humboldt	2516	Downtown Trinidad Pedestrian & Connectivity Improvements
Kern	6943	Rt 58 - Westside Parkway Connector Interchange, Phase 2
Los Angeles	5430	Bus Acquisition #1, 305 standard buses
Los Angeles	5431	Bus Acquisition #2, 305 standard buses
Monterey	2820	Rt 156 Safety Improvements-Blackie Rd Extension
Orange	2655D	Widening Rt 73 Oso Parkway, Segment 1 Landscaping
Sacramento	1684	Power Inn Road Improvement
Sacramento	1781	Florin, Martin, Micron, Complete Streets Rehabilitation
Sacramento	1774	Transit Vehicle Purchase
Sacramento	1782	Downtown Controller and Communications Upgrade, Phase 2
Sacramento	1783	Franklin Boulevard Class IV Protected Bikeways
Sacramento	1784	Capital SouthEast Connector, Segment B2
Sacramento	1785	Capital SouthEast Connector, Segment D3, Phase 1
San Joaquin	3162	Rt 99/120 Connector
San Joaquin	3260	Tracy HOV 8 Lane Widening Corridor Environmental
San Joaquin	3260	Tracy HOV 8 Lane Widening Phase 1
San Luis Obispo	1105	Rt 1/41 - Interchange Operational Improvements
Tulare	6940	South Tulare Interchange
Tuolumne	0235	Rt 49 (Washington-Stockton Corridor) Transit Improvements
Yolo	1925	Riverfront Street Extension
Yuba	2019	North Beale Road Complete Streets, Phase 2