

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 15-16, 2017

Reference No.: 2.5b.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Clark Paulsen, Chief (Acting)  
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-16-24**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$102,397,000 for 13 projects programmed in the 2016 State Highway Operation and Protection Program (SHOPP).

### **ISSUE:**

The attached vote list describes 13 SHOPP projects totaling \$102,397,000 programmed in Fiscal Year 2016-17. The Department is ready to proceed with these projects and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$86,247,000 be allocated from the Budget Act of 2016, Budget Act Items 2660-302-0042 and 2660-302-0890 for construction and \$16,150,000 for construction engineering for 13 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment









