

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.5t.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRAFFIC CONGESTION RELIEF PROGRAM (TIER 1) PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION TFP-16-05**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$8,000,000 in Tier 1 Traffic Congestion Relief Program (TCRP) funding for the locally administered TCRP Project 39 – I-405 Carpool Lane I-10 to US 101 Northbound (PPNO 0851G) in Los Angeles County, on the State Highway System.

ISSUE:

The attached vote list describes one TCRP project totaling \$8,000,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,000,000 be allocated from Non-Budget Act Item 2660-889-3007 for the locally administered TCRP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution TFP-16-05							
2.5t.(1)	Locally Administered TCRP Tier 1 Projects On the State Highway System						
1	\$8,000,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> Los Angeles 07-LA-405 28.8/39		Project 39 - I-405 Carpool Lane I-10 to US 101 (Northbound). In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39) Allocate \$8,000,000 per approved TCRP allocation plan dated September 17, 2008. This is a Tier 1 project. <u>Outcome/Output:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101.	07-0851G TCRP/2016-17 CONST \$8,000,000 0700000107 4CONL 12030	889-3007 TCRF 20.20.710.870	\$8,000,000