

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-16-06

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,475,000 for the State-administered Environmental Mitigation at Tom Lantos Tunnel (Devil's Slide) Bypass Project (PPNO 1452M), in San Mateo County, programmed in the 2016 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes one SHOPP project totaling \$3,475,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,975,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-302-0042 for construction and \$1,500,000 for construction engineering for one SHOPP project described on the attached vote list.

Attachment

