

# Memorandum

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To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 3.2a.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce De Terra, Chief  
Division of  
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the Commission voted 372 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of July 25, 2016, 368 projects totaling \$1.67 billion have been awarded. Funds for four projects have lapsed. Given that all projects voted in FY 2014-15 have been either awarded or lapsed, this section will not be included in future reports.

In FY 2015-16, the Commission voted 458 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of July 25, 2016, 362 projects totaling \$1.73 billion have been awarded. Funds for two projects have lapsed.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2014-15 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	\$562,436	84	2	\$523,787	0	43	72
October 2014	15	\$71,486	15	0	\$64,975	0	10	13
December 2014	31	\$123,108	30	1	\$115,803	0	20	27
January 2015	29	\$150,078	29	0	\$137,903	0	18	26
March 2015	83	\$216,906	83	0	\$217,168	0	67	78
May 2015	64	\$184,758	63	1	\$178,317	0	48	60
June 2015	64	\$491,180	64	0	\$429,571	0	40	59
<b>TOTAL</b>	<b>372</b>	<b>\$1,799,952</b>	<b>368</b>	<b>4</b>	<b>\$1,667,524</b>	<b>0</b>	<b>246</b>	<b>335</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2015-16 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	150	\$1,027,887	148	1	\$1,110,502	1	48	98
October 2015	60	\$222,281	60	0	\$198,815	0	53	60
December 2015	39	\$91,388	38	0	\$92,978	1	35	37
January 2016	35	\$128,856	32	1	\$119,573	2	27	32
March 2016	48	\$150,988	42	0	\$118,129	6	37	41
May 2016	62	\$213,710	32	0	\$62,953	30	30	32
June 2016	64	\$334,513	10	0	\$24,847	54	10	10
<b>TOTAL</b>	<b>458</b>	<b>\$2,169,623</b>	<b>362</b>	<b>2</b>	<b>\$1,727,797</b>	<b>94</b>	<b>240</b>	<b>310</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability.”*

## FY 2015-16 Project Award Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount (X \$1,000)	Project Status
04-0133T	4H222	Ala-580	In Oakland, from Fruitvale Avenue to Hollis Street; also on Route 24 at Westbound off-ramp to Market Street (PM R2.1). Rehabilitate pavement/curb ramps.	27-Aug-15	30-Nov-16	\$2,808	Project was advertised on 5/31/16. Bids opened on 7/6/16. A nine-month time extension for this project was approved on 3/16/16.
04-1067B	1A904	SF-1	In the City and County of San Francisco, at Presidio National Park. Water quality improvements.	10-Dec-15	30-Apr-17	\$1,800	Project will be advertised in February 2017 (tentative). Bid opening date is scheduled for March 2017 (tentative). A ten-month time extension for this project was approved on 5/18/16.
07-4419	28820	LA-60	In the city of Los Angeles, from 0.1 mile west of Boyle Avenue Undercrossing to Eastern Avenue Overcrossing; also on Route 5 from Euclid Avenue to Boyle Avenue Overcrossing (PM 16.0/16.8). Source Control.	20-Jan-16	31-Jul-16	\$2,510	Project was advertised on 5/31/16. Bids opened on 7/7/16. Concurrent time extension is being requested.
07-4458	28920	LA-710	In various cities, from 0.8 mile north of Rosecrans Avenue to 0.1 mile north of Third Street Overcrossing. Storm water mitigation through erosion control.	20-Jan-16	31-Jul-16	\$2,650	Project was advertised on 5/23/16. Bids opened on 6/28/16. Concurrent time extension is being requested.
04-0327Q	1SS59	Mrn-580	Near San Quentin at San Quentin Street Undercrossing. Repair failed slope and improve drainage.	16-Mar-16	30-Sep-16	\$708	Project was advertised on 5/16/16. Bids opened on 6/15/16. Pending award.
04-1488A	3J200	Ala-Var	In Alameda and Contra Costa Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	16-Mar-16	30-Sep-16	\$6,000	Award instructions/agreement was sent to lowest responsible bidders for signatures. Pending award.
04-1488E	3J240	Sci-Var	In Santa Clara, San Francisco, and San Mateo Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	16-Mar-16	30-Sep-16	\$8,000	Award instructions/agreement was sent to lowest responsible bidders for signatures. Pending award.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount (X \$1,000)	Project Status
04-1488F	3J250	Son-Var	In Sonoma, Marin, Napa, Sacramento, and Solano Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	16-Mar-16	30-Sep-16	\$4,000	Anticipated contract award date in late August 2016.
04-0045G	4G551	SM-82	In San Mateo County, on Routes 82 and 84 at various locations. Install crosswalk safety enhancements.	16-Mar-16	30-Sep-16	\$5,570	Project was advertised on 5/2/16. Bids opened on 6/2/16. Pending award.
11-1100	40970	SD-Var	In San Diego County, at various locations. Construct gore areas and areas beyond the gore paving, concrete barriers, crash cushion and guardrail systems, and relocate roadside cabinets.	16-Mar-16	30-Sep-16	\$2,179	Project was advertised on 5/31/16. Bids opened on 7/7/16. Pending award.
11-1098	41680	SD-163	In the city of San Diego, at Route 8/163 Separation. Apply high friction surface treatment, improve drainage, and enhance striping.	23-Mar-16	30-Sep-16	\$1,576	Project was advertised on 7/15/16. Bid opening date is 8/10/16. Pending award.