

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No. 2.8g.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT EXPENDITURE FOR SHOPP PROJECT
WAIVER 16-32**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) extend the period of project expenditure for project development for 20 months for the Ferguson Slide Rockshed (PPNO 0280) on Route 140 in Mariposa County.

ISSUE:

The project was programmed in FY 2015-16 for \$8,600,000 for the Plans, Specifications and Estimate (PS&E) phase. The scope would remove the existing slide material blocking the highway and constructing a 2-lane rockshed structure on the original alignment. The project construction has been split into two construction projects through the Construction Manager/General Contractor (CMGC) process. Phase 1 was awarded in the Spring of 2015 and most of the slide material was removed from the highway and a cable net drapery was installed on the slope. In November 2015, a significant rockslide occurred at the project site. The Department determined that the construction of the rockshed could not continue until the slide becomes stable. This caused the suspension of the rockshed project. The project will need to undergo ongoing geotechnical soil monitoring and be re-scoped. The Department is requesting a 20 month extension from June 30, 2016 to develop and analyze the geotechnical information, determine the feasibility of the rockshed alternative, and program the project's construction phase with a future SHOPP action.

BACKGROUND:

Current STIP Guidelines, Resolution G-13-07, stipulate that funds programmed for all components of local grant projects or Department construction and construction support costs are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code. Although this is a SHOPP project, the rules for the lapsing of SHOPP projects is consistent with the Timely Use of Funds for STIP. This project will not be requesting a capital construction allocation nor a time extension by the due date of June 30, 2016. As such by the rules of the Timely Use of Funds, the project and all components will lapse. The Department would like to extend the PS&E component on the Ferguson Slide Project to identify a new scope and schedule of work to complete this permanent restoration project in a timely manner.