

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROGRAM
PROJECTS
RESOLUTION MFP-15-10**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$13,962,000 for two locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes two locally administered STIP Transit projects totaling \$13,962,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$13,962,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-0046 for two locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Fund Type	Amount by Fund Type
Recipient	Project Description	Project ID	Program Code	
<u>RTPA/CTC</u>		Adv. Phase		
District-County				
2.6a. Financial Allocations for Locally Administered STIP Transit Projects				
Resolution MFP-15-10				
1	Replacement Vehicles for Eastern Sierra Transit Authority (ESTA). Acquisition of one 33-foot, 33-passenger, diesel fuel, ADA compliant trolley for Eastern Sierra Transit Authority (ESTA) to be used on routes in the Town of Mammoth Lakes.	09-2566 RIP/15-16 CONST \$200,000 0916000037 S T298TF	2014-15 101-0046 PTA 30.10.070.626	\$200,000
\$200,000	(CEQA - NOE, 5/5/2016.)			
Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	<u>Outcome/Output:</u> Lower maintenance and running costs by approximately 25%; Ensure safe and reliable public transportation in Eastern Sierra.			
2	Orange Transportation Center Parking Structure. Construct a five-level parking structure with 611 parking stall, 500 of which will be dedicated for transit use.	12-9657 RIP/15-16 CONST \$13,762,000 1216000112 S R352TA	2014-15 101-0046 PTA 30.10.070.625	\$13,762,000
\$13,762,000	(Future Consideration of Funding approved under Resolution E-16-29; May 2016.)			
City of Orange Orange County Transportation Authority <u>OCTA</u> 12-Orange	<u>Outcome/Output:</u> Provide additional transit parking to meet future demand and relieve congestion at the Metrolink Station.			