

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2015

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-54**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$2,000,000 for the locally administered State Transportation Improvement Program (STIP) North Main Street Sidewalk & Safety (PPNO 2602) project in Mono County, on the State Highway System.

ISSUE:

The attached vote list describes the locally administered STIP project on the State Highway System totaling \$2,000,000, plus \$1,043,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,000,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-301-0042 and 2660-301-0890 for the locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Project On the State Highway System				Resolution FP-15-54
1 \$2,000,000 Town of Mammoth Lakes <u>MCLTC</u> Mono 09-Mno-203 4.8/5.3	North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3. In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting. Final Project Development : N/A Final Right of Way : N/A (CEQA - CE, 10/19/2015.) (NEPA - CE, 10/19/2015.) (Contribution from other sources: \$1,043,000.) Right of Way Certification: 5/17/2016 <u>Outcome/Output</u> : Construct 0.3 miles of new curb, gutter and sidewalk; new retaining wall; new signs and lighting.	09-2602 RIP/15-16 CONST \$2,000,000 0915000008 4CONL 36480	2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	\$40,000 \$1,960,000