

Memorandum

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To: CHAIR AND COMMISSIONERS

CTC Meeting: June 29-30, 2016

Reference No.: 4.19
Action

From: SUSAN BRANSEN
Executive Director

Subject: **TECHNICAL ADJUSTMENTS TO THE 2016 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**
RESOLUTION G-16-25, AMENDING RESOLUTION G-16-19

ISSUE:

With the adoption of the 2016 STIP, the California Transportation Commission (Commission) authorized staff, in consultation with Caltrans and regional agencies, to make technical changes in cost, schedules, and descriptions for projects in the 2016 STIP to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive change back to the Commission for approval at the June 29-30, 2016 meeting.

RECOMMENDATION:

Commission staff recommends that the Commission adopt the programming and other technical changes and corrections to the 2016 STIP set forth on attached Resolution G-16-25.

BACKGROUND:

The attachment lists recommended technical adjustments, including minor cost changes such as shifting of funding between components, and scheduling changes that can be accomplished within fund estimate constraints.

If necessary, an updated list of recommended technical adjustments will be provided prior to the Commission meeting.

Attachment

June 29-30, 2016

**CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustments to the 2016 State Transportation Improvement Program**

**Resolution No. G-16-25
Amending Resolution No. G-16-19**

- 1.1 WHEREAS the California Transportation Commission adopted the 2016 State Transportation Improvement Program (STIP) Resolution No. G-16-19 on May 18, 2016, and
- 1.2 WHEREAS, section 2.12 of Resolution G-16-19 authorized Commission staff, in consultation with the Department and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2016 STIP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the June 29-30, 2016 meeting, and
- 1.3 WHEREAS, Commission staff, in consultation with staff from Caltrans and regional agencies, has identified the technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution G-14-19,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical corrections and adjustments itemized on the attachment to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that Resolution G-14-19 is hereby amended.

ATTACHMENT
2016 STIP TECHNICAL ADJUSTMENTS
(All costs listed in \$1,000's)

County Share Summaries:

- Plumas: For the Graeagle-Johnsonville Road Reconstruction project (PPNO 2548), **decrease** PS&E to **\$100** from \$150 and **delay** R/W (\$50) to **2020-21** from 2019-20.
- Tahoe RPA: For the AB 3090 reimb (Rt 28, Kings Beach) project (PPNO 1520A), program reimbursement in 2018-19 (\$3,800) and 2019-20 ((\$3,800).