

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5f.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-11, SHOPP SAFETY, AND MINOR G-05-05**

### **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$24,590,000 for nine emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$42,081,000 for 17 SHOPP Safety Lump Sum projects Sub-Allocations (2.5f.(3)).
- \$999,000 for one State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of May 18, 2016, the Department has allocated or sub-allocated the following for Fiscal Year 2015-16:

- \$281,953,000 for 156 emergency construction projects.
- \$114,364,000 for 50 SHOPP Safety Lump Sum projects.
- \$24,073,000 for 29 SHOPP Minor A projects.

### **BACKGROUND:**

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
  - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, as amended by Resolution G-06-13, delegating to the Department authority under lump sum FM-15-03, to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2015 meeting, the funding and project listing for the FY 2015-16 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-14-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$500,000  Siskiyou 02-Sis-96 Var.	Near Happy Camp, at 1.5 miles west of Independence Bridge; also at 1.2 miles west of Davis Road. Due to high intensity storms in March 2016, washouts occurred at two failed culvert locations that subsequently eroded the slope and compromised the structural integrity of the roadway at both locations. Work is needed to prevent continued erosion and scour that would cause complete roadway failure. This project will replace the compromised culverts, reconstruct embankment and install additional down-drain pipes on the slope.  (Construction Support: \$250,000)  Initial G-11 Allocation 05/11/16: \$500,000 (Additional \$5,000 was allocated for right of way purposes).	02-3662 SHOPP/15-16 0216000151 4 0H770 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$500,000
2 \$4,000,000  Trinity 02-Tri-299 12.3/12.9	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Within the limits of an ongoing construction project, heavy rains beginning mid-December saturated the foundation soil under a newly constructed embankment. The saturated foundation soil slipped out, carrying the newly constructed embankment down the slope towards the Trinity River. The uncontrolled drainage and mudslide over topped containment basins and perimeter controls 500 feet below the roadway. This project stabilizes the roadway by removing saturated material, reestablishing the sediment basin at the toe of the slip-out, modifying drainage, installing extensive erosion measures, and monitoring the site. This supplemental is necessary to construct a retaining wall as per further geotechnical studies to stabilize the embankment fill, enabling completion of the ongoing construction project.  (Construction Support: \$600,000)  Initial G-11 Allocation 01/27/16: \$3,450,000 Supplemental G-11 Allocation 05/11/16: \$4,000,000 Revised Allocation: \$7,450,000 (Additional \$50,000 was allocated for right of way purposes).	02-3652 SHOPP/15-16 0216000077 4 2H450 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$4,000,000
3 \$490,000  Nevada 03-Nev-80 R55.3/R55.4	Near Emigrant Gap, from 0.7 mile to 0.6 mile west of Carpenter Flat Undercrossing; also in Nevada County on Route 49, near Sweetland, at 0.4 mile north of Pleasant Valley Road; also in Yuba County, on Route 49 near Camptonville, at 1.1 miles north of Willow Creek Campground. After heavy winter precipitation, four failed culverts with erosion damage were identified. Subsequently the roadway and shoulders are currently vulnerable to catastrophic failure at these locations. Roadway settlement is evident at two locations where the inverts are highly eroded. A culvert downrain outlet pipe has disconnected at the third location causing fill slope erosion, and the culvert joint within the fill has separated at the fourth location causing shoulder erosion. This project will replace culverts or make repairs, reconstruct eroded slopes and roadway surfaces, and place rock slope protection (RSP) at one location to stabilize the slope.  (Construction Support: \$50,000)  Initial G-11 Allocation 05/02/16: \$490,000	03-4126 SHOPP/15-16 0316000218 4 1H650 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$490,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
4 \$1,000,000  Santa Clara 04-SCI-152 1.8	Near Gilroy, at 1.3 miles west of Blackhawk Canyon Road. During March rainstorms, roadway surface runoff and creek flow diversion caused by fallen trees below the roadway has lead to erosion of the slope that has now expanded up to the edge of pavement. This project is necessary to prevent further erosion expansion and complete road slope failure. Proposed work includes placing rock slope protection (RSP) and constructing a retaining wall.  (Construction Support: \$250,000)  Initial G-11 Allocation 05/02/16: \$1,000,000 (Additional \$10,000 was allocated for right of way purposes).	04-1499A SHOPP/15-16 0416000278 4 1K640 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,000,000
5 \$1,000,000  Sonoma 04-Son-116 R22.1	Near Graton, at Green Valley Road. After heavy early April rains, a sinkhole developed in the westbound lane. An investigation revealed a corroded failed culvert had undermined the roadway causing significant damage to the pavement and shoulder. Immediate repairs are needed to prevent further degradation and roadway collapse. This project will replace the drainage system, reconstruct roadway and re-stripe.  (Construction Support: \$300,000)  Initial G-11 Allocation 04/16/16: \$1,000,000	04-1499N SHOPP/15-16 0416000351 4 2K040 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,000,000
6 \$6,500,000  Fresno 06-Fre-180 Var.	Near Sequoia National Park, from 15.3 miles east of Route 63 to 7.9 miles east of Route 245. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 2,269 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way are a threat to traffic, highway appurtenances and adjacent properties. This project will remove and dispose of identified trees.  (Construction Support: \$975,000)  Initial G-11 Allocation 05/02/16: \$6,500,000 (Additional \$100,000 was allocated for right of way purposes).	06-6801 SHOPP/15-16 0616000205 4 0V400 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$6,500,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
7 \$6,500,000 Tuolumne 10-Tuo-108 7.5/32.0	Near Sonora, from Soulsbyville Road to Old Strawberry Road. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 4,300 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way are a threat to traffic, highway appurtenances and adjacent properties. This project will remove and dispose of identified trees.  (Construction Support: \$860,000)  Initial G-11 Allocation 04/05/16: \$6,500,000 (Additional \$50,000 was allocated for right of way purposes).	10-3174 SHOPP/15-16 1016000159 4 1G350 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$6,500,000
8 \$4,200,000 Tuolumne 10-Tuo-120 29.0/R56.5	Near Yosemite National Park, from 5.1 miles east of Route 49 to Yosemite National Park Boundary Entrance. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 3,510 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way are a threat to traffic, highway appurtenances and adjacent properties. This project will remove and dispose of identified trees.  (Construction Support: \$870,000)  Initial G-11 Allocation 05/06/16: \$4,200,000 (Additional \$50,000 was allocated for right of way purposes).	10-3175 SHOPP/15-16 1016000174 4 1G370 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$4,200,000
9 \$400,000 San Diego 11-SD-78 31.9	Near Ramona, at 0.1 mile west of Indian Oaks Road. January El Nino storms caused a washout with slope erosion below the roadway leaving various scarps and an exposed culvert. The work is necessary to prevent continued erosion and loss of roadway. Per Geotechnical recommendations, this project will repair the embankment and extend the existing culvert.  (Construction Support: \$100,000)  Initial G-11 Allocation 05/10/16: \$400,000	11-1224 SHOPP/15-16 1116000149 4 42700 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$400,000

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<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
1 \$315,000  Glenn 03-Gle-32 Var.	Near Orland and Hamilton City at various locations; also, in Butte County on Route 32 near Chico from 0.1 mile east of Gianella Road to 0.3 mile west of Freight Lane (PM 0.4/4.6). <u>Outcome/Output</u> : Improve safety by installing shoulder and edgeline rumble strips to reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$60,000            \$36,600 PS&E             \$80,000            \$7,644 R/W Supp         \$5,000              \$0  (Construction Support: \$90,000)  (CEQA - CE, 12/21/2015.) (NEPA - CE, 12/21/2015.)  Allocation Date: 04/25/16	03-3789 SHOPP/15-16 \$390,000 031600007 4 0H710	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000   \$309,000
2 \$445,000  Nevada 03-Nev-Var. Var.	Near Smartville, from Yuba County Line to Penn Valley Road (PM 0.0/R6.6); also, in Placer County on Route 267 near Kings Beach, from Carnelian Bay Avenue to Route 28 (PM 6.8/9.9). <u>Outcome/Output</u> : Improve safety by installing centerline and shoulder ground-in rumble strips to reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$110,000            \$71,217 PS&E             \$190,000            \$6,410 R/W Supp         \$10,000              \$57  (Construction Support: \$230,000)  (CEQA - CE, 12/3/2015.) (NEPA - CE, 12/3/2015.)  Allocation Date: 05/03/16	03-5710 SHOPP/15-16 \$860,000 0316000042 4 0H990	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000   \$436,000
3 \$440,000  Yolo 03-Yol-Var. Var.	In Yolo County on Routes 16 and 80 at various locations; also, in Colusa and Sutter Counties on Route 20 at various locations. <u>Outcome/Output</u> : Improve safety by installing ground-in centerline and shoulder rumble strips along four roadway segments to reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$100,000            \$17,872 PS&E             \$120,000            \$4,766 R/W Supp         \$10,000              \$1,114  (Construction Support: \$180,000)  (CEQA - CE, 12/22/2015.) (NEPA - CE, 12/22/2015.)  Allocation Date: 05/09/16	03-8919 SHOPP/15-16 \$740,000 0316000009 4 0H730	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000   \$431,000

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<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
4 \$270,000  Santa Cruz 05-SCr-152 3.7/8.3	Near Watsonville, from the Carlton/Cassery Road intersection to the Santa Clara County line. <u>Outcome/Output:</u> Construct centerline rumble strips to improve safety and reduce the number and severity of cross median collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED                    \$0                    \$0 PS&E                    \$452,000        \$240,880 R/W Supp                \$33,000            \$1,473  (Construction Support: \$218,000)  (CEQA - CE, 4/19/2016.) (NEPA - CE, 4/19/2016.)  Allocation Date: 05/18/16	05-2598 SHOPP/16-17 \$463,000 051500009 4 1G400	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$5,000   \$265,000
5 \$1,191,000  Los Angeles 07-LA-5 R47.7/R48	Near Santa Clarita, in the northbound lanes from 500 feet south of the Gavin Canyon Undercrossing to the end of the undercrossing. <u>Outcome/Output:</u> Apply high friction surface treatment (HFST) to improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED                    \$150,000        \$135,905 PS&E                    \$400,000        \$5,091 R/W Supp                \$20,000            \$0  (Construction Support: \$300,000)  (CEQA - CE, 9/9/2015.) (NEPA - CE, 9/9/2015.)  Allocation Date: 04/18/16	07-4789 SHOPP/15-16 \$1,260,000 0714000282 4 30940	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000  \$1,167,000
6 \$1,215,000  Los Angeles 07-LA-5 R59.7/R73.2	Near Castaic, from Lake Hughes Road to 0.8 mile south of Vista Del Lago Road; also near Palmdale on Route 14 from Soledad Canyon Road to Kern County line (PM 35.5 to R77.0). <u>Outcome/Output:</u> Construct inside and outside shoulder rumble strips to improve safety and reduce the number and severity of cross median collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED                    \$80,000        \$352,373 PS&E                    \$500,000        \$302,172 R/W Supp                \$30,000            \$0  (Construction Support: \$300,000)  (CEQA - CE, 12/15/2014.) (NEPA - CE, 12/15/2014.)  Allocation Date: 04/15/16	07-4768 SHOPP/15-16 \$1,050,000 0714000218 4 30730	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000  \$1,191,000

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<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
7 \$1,699,000  Los Angeles 07-LA-110 23.7/25.5	In the city of Los Angeles, on northbound lanes from Route 101 to Route 5. <u>Outcome/Output</u> : Install safety lighting to improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$150,000            \$60,639 PS&E             \$314,000            \$534,613 R/W Supp         \$8,000                \$0	07-4620 SHOPP/15-16 \$1,420,000 0713000224 4 29770	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$34,000           \$1,665,000
	(Construction Support: \$405,000)  (CEQA - CE, 1/19/2016.) (NEPA - CE, 5/12/2014.)  Allocation Date: 05/06/16			
8 \$1,001,000  Riverside 08-Riv-79 R33.9/40.0	Near Beaumont, from Gilman Springs Road to First Street. <u>Outcome/Output</u> : Install drainage inlets to mitigate wet pavement incidents and improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$315,000            \$200,162 PS&E             \$414,000            \$494,745 R/W Supp         \$76,000                \$0	08-0068K SHOPP/15-16 \$1,660,000 0814000060 4 1E660	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000           \$981,000
	(Construction Support: \$524,000)  (CEQA - CE, 5/29/2015.) (NEPA - CE, 5/29/2015.)  Allocation Date: 05/05/16			
9 \$1,113,000  Riverside 08-Riv-79 R33.9	Near San Jacinto, at Gilman Springs Road Undercrossing. <u>Outcome/Output</u> : Install traffic signal and construct through lanes and standard eight foot shoulders on Gilman Springs Road within the interchange to improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$319,000            \$361,595 PS&E             \$593,000            \$493,661 R/W Supp         \$12,000                \$0	08-0065K SHOPP/15-16 \$1,160,000 0813000152 4 1E100	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000           \$1,091,000
	(Construction Support: \$403,000)  (CEQA - CE, 6/19/2015.) (NEPA - CE, 6/19/2015.)  Allocation Date: 05/02/16			



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<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
10 \$379,000  San Bernardino 08-SBd-18 58.8/73.4	Near Big Bear City and Lucerne Valley, from Delta Avenue to Barstow Road. <u>Outcome/Output</u> : Construct centerline rumble strips to improve safety and reduce the number and severity of cross median collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$139,000       \$145,790 PS&E             \$348,000       \$176,280 R/W Supp        \$10,000         \$3,953  (Construction Support: \$188,000)  (CEQA - CE, 4/5/2016.) (NEPA - CE, 4/5/2016.)  Allocation Date: 05/13/16	08-0189D SHOPP/15-16 \$570,000 0815000060 4 1F900	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000   \$371,000
11 \$5,216,000  San Bernardino 08-SBd-62 16.8/25.2	In Joshua Tree and near Twenty Nine Palms, at various locations from 0.1 mile east of Sherwood Road to 0.1 mile east of Lee Drive. <u>Outcome/Output</u> : Construct two-way left turn lanes and widen shoulders to current standards to improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$822,000       \$856,998 PS&E             \$978,000       \$646,432 R/W Supp        \$35,000         \$10,598  (Construction Support: \$1,022,000)  (CEQA - MND, 12/30/2014.) (NEPA - CE, 4/17/2015.)  (Future Consideration of Funding approved under Resolution E-15-32; June 2015.)  Allocation Date: 05/18/16	08-0226G SHOPP/15-16 \$5,412,000 0812000027 4 0R130	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$104,000   \$5,112,000
12 \$2,696,000  Merced 10-Mer-165 29.8/30.3	Near Hilmar, from 0.2 mile south of Westside Boulevard to River Road. <u>Outcome/Output</u> : Improve safety by realigning curve, improve roadway cross slope, widen for standard lane and shoulder widths, and install rumble strips. The project will reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$689,000       \$511,719 PS&E             \$1,119,000     \$859,305 R/W Supp        \$420,000       \$306,493  (Construction Support: \$784,000)  (CEQA - CE, 5/30/2013.) (NEPA - CE, 5/30/2013.)  Allocation Date: 04/14/16	10-0262 SHOPP/15-16 \$3,212,000 1000000201 4 0Q290	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$54,000   \$2,642,000

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<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
13 \$6,111,000  San Diego 11-SD-78 0/R16.5	In San Diego County, from Route 78/5 separation in Oceanside to Route 15/78 separation in Escondido. <u>Outcome/Output:</u> Install enhanced lighting systems, improve lane line, edge line and barrier delineation and replace portions of barrier to improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$456,000       \$512,987 PS&E             \$1,041,000     \$607,067 R/W Supp         \$11,000            \$0  (Construction Support: \$1,869,000)  (CEQA - CE, 6/12/2014.) (NEPA - CE, 6/12/2014.)  Allocation Date: 05/13/16	11-1095 SHOPP/15-16 \$10,497,000 1113000008 4 41570	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$122,000   \$5,989,000
14 \$11,078,000  Orange 12-Ora-5 1.2/2.2	In San Clemente, from 0.1 mile north of Avenida Mendocino Overcrossing to 0.2 mile south of Avenida Presidio Undercrossing. <u>Outcome/Output:</u> Realign horizontal curve and construct new approach and departure slabs at El Camino Real. Remove and construct retaining walls and a sound wall. This project is necessary to improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$0                 \$1,671 PS&E             \$2,500,000     \$2,808,615 R/W Supp         \$156,000         \$8,776  (Construction Support: \$3,300,000)  (CEQA - CE, 3/21/2013.) (NEPA - CE, 3/21/2013.)  Allocation Date: 05/02/16	12-2545 SHOPP/15-16 \$9,400,000 1212000090 4 0M490	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$222,000   \$10,856,000
15 \$747,000  Orange 12-Ora-39 11.7/12.2	In Anaheim, from Ball Road to Orange Avenue. <u>Outcome/Output:</u> Install new traffic signal, modify existing signal timing, install median fence and update curb ramps to ADA standards to improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$115,000       \$122,579 PS&E             \$351,000       \$407,444 R/W Supp         \$0                 \$0  (Construction Support: \$421,000)  (CEQA - CE, 2/16/2016.) (NEPA - CE, 2/16/2016.)  Allocation Date: 05/13/16	12-3202 SHOPP/15-16 \$748,000 1214000065 4 0N590	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$15,000   \$732,000

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<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
16 \$400,000	In La Habra and Whittier, at Valley Home Avenue. <u>Outcome/Output:</u> Modify traffic signals, add intersection lighting, enhance pavement delineation and upgrade ADA facilities to current standards to improve safety and reduce the number and severity of collisions.	12-3950A SHOPP/15-16 \$430,000 1214000083 4 0N680	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$392,000
Orange 12-Ora-72 11.9	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$82,000            \$103,769 PS&E              \$270,000          \$266,372 R/W Supp         \$34,000            \$11,140			
	(Construction Support: \$340,000)			
	(CEQA - CE, 3/23/2016.) (NEPA - CE, 3/23/2016.)			
	Allocation Date: 05/13/16			
17 \$7,765,000	Near San Juan Capistrano, from 0.3 mile east of Antonio Parkway/La Pata Avenue to 0.2 mile west of Christianitos Road. <u>Outcome/Output:</u> Construct 4-foot shoulder in both directions, upgrade existing centerline rumble strip, construct turn-outs, upgrade and install guardrail at various locations to improve safety and reduce the number and severity of collisions.	12-4124 SHOPP/15-16 \$7,765,000 1200020180 4 0L720	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$155,000 \$7,610,000
Orange 12-Ora-74 2.9/5.1	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$1,236,000        \$1,235,728 PS&E              \$3,956,000        \$3,113,281 R/W Supp         \$1,311,000        \$798,651			
	(Construction Support: \$5,370,000)			
	(CEQA - MND, 9/26/2013.) (NEPA - CC, 9/26/2013.)			
	(Future Consideration of Funding approved under Resolution E-14-08; March 2014.)			
	Allocation Date: 05/02/16			

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est. FM-09-05	Allocations
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations</b>									
1	01	Men	128	30.1/48.4	Rehabilitate existing culverts, replace deteriorated culverts and place standard drainage inlet and outlet structures.	37813	201.151	\$1,000,000	\$999,000