

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 2.5w.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
(ADVANCEMENTS)  
RESOLUTION FATP-1516-08**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$500,000 for two Active Transportation Program (ATP) projects programmed in Fiscal Year 2016-17. Availability of funds in the current Fiscal Year allows for the allocation of these projects at this time.

## **ISSUE:**

The attached vote list describes two ATP projects totaling \$500,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$500,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-108-0042, for two ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(2) Active Transportation Program Projects (Advancement)</b>		<b>Resolution FATP-1516-08</b>		
1 \$250,000 Shasta Regional Transportation Agency <u>SRTA</u> 02-Shasta	<b>GoShasta Active Transportation Plan.</b> Integrates local projects and policies into a regional plan, organizing data for small local agencies to prepare ATP applications, and providing the region's largest city with focused plan. (Non-Infrastructure)  (Statewide - ID )  (CEQA - Letter, 01/18/2016.)  <u>Outcome/Output:</u> GoShasta planning effort benefits region with data collection, so smaller cities and county can prepare ATP applications.	02-2574 ATP/16-17 CONST \$250,000 0216000078	2015-16 108-0042 SHA 20.30.720.100	\$250,000
2 \$250,000 Kern Council of Governments <u>KCOG</u> 06-Kern	<b>Kern Region Active Transportation Program Plan.</b> Develop inventory of existing bike and pedestrian infrastructure, identify deficiencies, and prioritize improvements. (Non-Infrastructure)  (Statewide - ID )  (CEQA - CE, 2/9/2016.)  <u>Outcome/Output:</u> Planning document with prioritized list of projects.	06-6845 ATP/16-17 CONST \$250,000 0616000111	2015-16 108-0042 SHA 20.30.720.100	\$250,000