

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-15-36**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$30,398,000 for 14 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$27,215,000 for 10 STIP projects; and
- o \$3,183,000 for four STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 14 locally administered STIP projects off the State Highway System totaling \$30,398,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$21,437,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-101-0042 and 2660-101-0890 for three locally administered STIP projects and \$8,961,000 be allocated from Non-Budget Act Item 2660-601-3093 for 11 locally administered STIP projects described on the attached vote list.

The Department recommends the Commission take into consideration prioritizing projects in accordance with the adopted STIP Allocation Plan set forth by Resolution G-15-25.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System Resolution FP-15-36				
1 \$1,550,000 County of Lassen <u>LCTC</u> 02-Lassen	County Rehab A. In Lassen County at Moony Mooney Eagle Lake Center Road. Rehabilitate roadway . (CEQA - NOE, 11/6/2015.) (NEPA - CE, 01/19/2016.) Right of Way Certification: 1/20/2016 <u>Outcome/Output:</u> Improve ride-ability and safety of the road and extend pavement life.	02-2391 RIP/15-16 CONST \$1,550,000 0216000058	2014-15 101-0890 FTF 20.30.600.621	\$1,550,000
2 \$992,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation SC2. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 12/29/2014.) Right of Way Certification - 01/13/2016 <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2513 RIP/15-16 CONST \$992,000 0214000127	2006-07 601-3093 TDIF 20.30.600.621	\$992,000
3 \$951,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation SC3. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 12/29/2014.) Right of Way Certification - 01/13/2016. <u>Outcome/Output:</u> Extend pavement life and improve ride-ability.	02-2514 RIP/15-16 CONST \$951,000 0214000128	2006-07 601-3093 TDIF 20.30.600.621	\$951,000
4 \$30,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation SC4. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 1/8/2016.) <u>Outcome/Output:</u> Extend pavement life and improve ride-ability.	02-2515 RIP/15-16 PS&E \$30,000 0215000104	2006-07 601-3093 TDIF 20.30.600.621	\$30,000

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2.5c.(3a) Locally Administered STIP Project Off the State Highway System Resolution FP-15-36				
5 \$30,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation SC5. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 1/8/2016.)	02-2516 RIP/15-16 PS&E \$30,000 0215000103	2006-07 601-3093 TDIF 20.30.600.621	\$30,000
<u>Outcome/Output:</u> Extend pavement life and improve rideability.				
6 \$1,450,000 Butte County <u>BCAG</u> 03-Butte	Neal Road and Cohasset Road Bike Project. On Neal Road from Oroville-Chico Highway to the Skyway and on the unincorporated portion of Cohasset Road from the Chico City Limits to the Cohasset School. Construct Class II bike lanes. (CEQA - MND, 04/22/2014.) (NEPA - CE, 08/21/2013.) (Future Consideration of Funding approved under Resolution E-14-40; August 2014.) Right of Way Certification: 01/07/2016 (Contribution from other sources: \$197,864.) (CONST increase of \$10,000 above the programmed amount to come from the County's unprogrammed share balance.)	03-3124H RIP/15-16 CONST \$1,440,000 \$1,450,000 0300020441	2014-15 101-0890 FTF 20.30.600.620	\$1,450,000
<u>Outcome/Output:</u> The construction of bike lanes and the installation of "Share the Road" and associated bike signage will enhance non-motorized transportation.				
7 \$90,000 City of Watsonville <u>SCCRTC</u> 05-Santa Cruz	Monterey Bay Sanctuary Scenic Trail Network Segment 18. In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail adjacent to the rail line. (CEQA - FEIR, 1/20/2016.)	05-2552 RIP/14-15 PS&E \$90,000 0515000134	2006-07 601-3093 TDIF 20.30.600.620	\$90,000
(Future Consideration of Funding approved under Resolution E-16-07, January 2016)				
(Time Extension for FY1 14-15 PS&E expires on February 28, 2017.)				
<u>Outcome/Output:</u> Fill gaps in bike/pedestrian network. Increase accessibility, mobility, reduce VMT by increasing biking and walking. Improve safety for bike and pedestrians.				

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2.5c.(3a) Locally Administered STIP Project Off the State Highway System				
Resolution FP-15-36				
8 \$800,000 Santa Cruz County <u>SCCRTC</u> 05-Santa Cruz	Freedom Boulevard Cape Seal. Near Aptos, on Freedom Boulevard from Route 1 to Pleasant Valley Road. Asphalt digout, cape seal, and restriping. (CEQA - NOE, 11/24/2015.) Right of Way Certification, 1/14/2016 <u>Outcome/Output:</u> Extend the life of the road.	05-2558 RIP/15-16 CONST \$800,000 0516000084	2006-07 601-3093 TDIF 20.30.600.620	\$800,000
9 \$2,885,000 Inyo County <u>ICLTC</u> 09-Inyo	West Bishop Roadway Rehabilitation. In West Bishop, on various residential streets. Along Pa Me Lane, Sunset Drive, Snow Circle, Sundown Circle, Summer Haze Circle, Leisure Circle, Autumn Leaves Circle, Irene Street/ Way, Carol Lane, Sierra Vista Way, and Glenbrook Way. Reconstruct roadways. (CEQA - NOE, 4/26/2013.) Right of Way Certification, 1/14/2016 <u>Outcome/Output:</u> Rehabilitate and repave roads with severe transverse cracking. Improve safety, ride quality, maintainability and pavement life.	09-2599 RIP/15-16 CONST \$2,885,000 0913000022	2006-07 601-3093 TDIF 20.30.600.621	\$2,885,000
10 \$18,437,000 SANDAG <u>SANDAG</u> 11-San Diego	Inland Rail Trail Phases - IIA, IIB, IIIA, IIIB. In the City of Vista, County of San Diego and City of San Marcos along the Sprinter Rail alignment from Melrose Drive to N. Pacific Street. Construct Class 1 Bike Path. (CEQA - MND, 9/26/2014.) (NEPA - CE, 8/5/2013.) (Concurrent Consideration of Funding under Resolution E-16-18; March 2016.) Right of Way Certification - 1/25/2016. (Contribution from local sources: \$4,694,000.) <u>Outcome/Output:</u> Provide a safe and scenic route in north San Diego County with connections to other inner-city bike routes, Regional Class 1 Bike Paths, transit stations for extension of commute trips, a variety of businesses, residential communities, schools and recreational destinations within the proposed alignment. The use of this proposed project will attract both experienced and less experienced cyclists.	11-7421W RIP/14-15 CONST \$18,437,000 1100020479	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.620	\$2,115,000 \$16,322,000

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2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-15-36		
1 \$34,000 Plumas County <u>PCTC</u> 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/15-16 CONST \$34,000 0216000082	2006-07 601-3093 TDIF 20.30.600.670	\$34,000
2 \$3,098,000 LACMTA <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP/15-16 CONST \$3,098,000 0716000199	2006-07 601-3093 TDIF 20.30.600.670	\$3,098,000
3 \$32,000 Amador County Transportation Commission <u>ACTC</u> 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP/15-16 CONST \$32,000 1016000118	2006-07 601-3093 TDIF 20.30.600.670	\$32,000
4 \$19,000 Imperial County <u>ICTC</u> 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/15-16 CONST \$19,000 1116000087	2006-07 601-3093 TDIF 20.30.600.670	\$19,000